CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Procurement Monitoring Report
BRAVO Goods(JANUARY-JUNE 2022)

										Actual	Procurement a	Activity							AE	BC (Php)		Contra	ct Cost (PhP)			Date of Receipt of Invitation							
Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	Total MOOE CO CO Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion Acceptance (if applicable)	WINNING BIDDERS	Remarks (Explaining changes from the APP)		
COMPLETED	PROCUREMENT ACTIVITIES																																
5-0299-050	Lease of Aircraft for CAAP-FICG Flight Operation Mission Nationwide	FICG	No	PB	Feb-14-2022	Feb-18-2022	2 Feb-28-2022	Mar-14-2022	Mar-14-2022	Mar-21-2022	Mar-31-2022	Apr-21-2022	Apr-22-2022	Jun-15-2022	Jun-15-2022				127,050,000.00	127,050,000.00	N/A	127,050,000.00	127,050,000.00	_{N/A} C	DA/PCCI/N GO/IAS	Feb-28-2022	Mar-14-2022	Mar-14-2022	Mar-21-2022	Mar-31-2022		ASIAN AEROSPACE	For Implementation as of June 22, 2022
	Modernization of Two (2) Units Hyundai Passenger Elevator at CAAP Admin Building	BGMS	No	DC	N/A	N/A	N/A	Mar-25-2022	Mar-25-2022	Apr-06-2022	Apr-26-2022	May-5-2022	May-25-2022	May-30-2022	May-31-2022				2,652,648.00	2,652,648.00	N/A	2,520,015.20	2,520,015.20	_{N/A} C	DA, ASFI & PCCI	N/A	Mar-25-2022	Mar-25-2022	Apr-06-2022	Apr-26-2022		Hyundai Elevator Services Philippines Inc.	For Delivery (SD 6-02- 2022)
	Contract Agreement for the renewal of contract for the cloud hosting for caap frontline mission critical web applications (March 01, 2021 to February 2022)	MISD	NO	DC	N/A	N/A	N/A	N/A						Dec-31-2021	Jan-25-2022				5,286,000.00	5,286,000.00		5,286,000.00	5,286,000.00								1 Year	Philippine Global Comunications, Inc.	for implementation
	Emergency Cases for the Prosision of Technical aupport Services Requirments For CAAP Central Office and Area Centers Nationwide for a Period of 6 months	HRMD (negotiated Procurement)	No	Negotiated Procurement	N/A	N/A	N/A	Apr-11-2022	Apr-11-2022	Apr-12-2022	Apr-20-2022	May-05-2022	May-06-2022	! Jun-20-2022	Jun-21-2022				694,647,557.52	694,647,557.52	N/A	694,464,886.69	694,464,886.69			N/A	Apr-11-2022	Apr-12-2022	Apr-20-2022	Apr-20-2022	6 months	LSERV Corporation	for implementation as of june 22, 2022
				•										u I	Total A	Alloted Budget	of Procuremen	t Activities	829,	636,205.52										•			
														Tota	al Contract Pri	ce of Procuren	nent Actitvites	Conducted				829	,320,901.89										
1														Tota	I Savings (Tot	al Alloted Budg	get - Total Con	ract Price)			315,3	03.63											ļ

	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement						Actual	Procurement A	ctivity							AE	BC (Php)		Contra	ct Cost (PhP)				Date of Rec	eipt of Invitation				
ode S/PAP)					Pre-Proc Conference	Ads/Post o	f Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE		List of Invited Observers Pre-bid Conf	ef Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion Acceptance (if applicable)	WINNING BIDDERS	Remarks (Explair changes from the
OING PRO	OCUREMENT ACTIVITIES													1				1														
F	Preventive Maintenance Service and Calibration of Laboratory Equipment/Machine	OFSAM	No	DC						Mar-07-2022 Oct-14-2021	Apr-06-2022								160,000.00	160,000.00	N/A			N/A COA, AS	FI &			Oct-14-2021	Apr-06-2022			Bac Sec offic (For Processin
ŀ	Procurement of Certifying Body for the Third-Party Audit Certification Under ISO 9001:2015 QMS	Strategic Planning	No		Feb-22-2022 Feb-17-2022														3,000,000.00	3,000,000.00												Bac Sec offic (For Processin
	Purchase of various laboratory supplies and blood chemistry/hematology wet reagens for the use of OFSAM laboratory	OFSAM	No	DC				Mar-04-2022	Mar-04-2022	Mar-04-2022 Oct-14-2021									998,340.00	998,340.00	N/A			N/A COA, AS	F1 &			Oct-14-2021	Oct-14-2021 Apr-06-2022			Bac Sec offic (For Processin
,	Supply and Delivery of 82 pcs Kyocera Toner of Photocopylng Machine for CAAP Offices	Procurement	No	DC				Mar-04-2022	Mar-04-2022										1,059,200.00	1,059,200.00	N/A			N/A COA, AS	FI &							Bac Sec offic (For Processin
	Air Traffic Flow Management (ATFM) Software Tools Subscription	ATS	No	DC				Apr-19-2022 Mar-04-2022	Apr-19-2022 Mar-04-2022										20,000,000.00	20,000,000.00	N/A			N/A COA, AS	F1 &							submission of bi of apr 19, 202
	Supplly and Delivery, Installation Commissioning of cloud PBX System	MISD (CENTRAL OFFICE)	No																2,450,000.00	2,450,000.00	N/A			N/A COA, AS PCCI	FI &							Bac Sec offic (For Processin
h	Installation of procedure Design Software for Airspace & Flight Procedure Design Division		No																25,000,000.00	25,000,000.00	N/A			N/A COA, AS	F1 &							Bac Sec offic (For Processin
	Rental of Multi-Functional Photocopier Machine (copier,printer and scanner) for Various Offices At CAAP Head Office	Procurement	No	РВ	Apr-19-2022														5,280,000.00	5,280,000.00	N/A			N/A COA, AS	F1 &							pre-procureme conference as of 18, 2022
٨	Maintenace and Support Service Agreement for Aeronautical Information Service	AIS	No	DC				May-13-2022 May-06-2022	May-13-2022 May-06-2022										30,000,000.00	30,000,000.00	N/A			N/A COA, AS	FI &							Bac Sec offic (For Processin
S	Supply,Delivery, Instalaltion and Commissioning of CAAP Cloud PBX System	MISD	No	PB					May-13-2022										2,450,000.00	2,450,000.00	N/A			N/A COA, AS	F1 &							Bac Sec offic

Procurement of Air Traffic Flow Management (ATFM) Software Tool Subscription	ATS	No	DC												20,000,000.00	20,000,000.00 N/	/A		N/A COA, ASF PCCI	&					Bac Sec office (For Processing)
Procurement of Periodic Maintenance Service for Oshkosh Fire Trucks (PMS E-40 A 2000 Running Hours)	ADMS	No	РВ	May-20-2022 May-18-2022											7,237,730.00	7,237,730.00 N/	'A		N/A COA, ASF PCCI	&					Bac Sec office (For Processing)
Supply, Delivery Instalaltion and Commissioning of 500 Mbps Internet Dedicated Access for CAAP Head Office	MISD	No	РВ	May-20-2022 May-18-2022											3,600,000.00	3,600,000.00 N/	Ά.		N/A COA, ASF PCCI	&					Bac Sec office (For Processing)
Purchse of Various Drugs and Medicine Supplies	OFSAM	No	РВ	May-18-2022											2,332,000.00	2,332,000.00 N/	'A		N/A COA, ASF PCCI	&					Bac Sec office (For Processing)
Emergency Cases for the Provision of Technical and Non- Technical Personnel Support Services Requirments For CAAP Central Office and Area Centers Nationwide for a Period of 6 months	HRMD (negotiated Procurement)	No	PB	N/A	N/A	N/A	Apr-11-2022	Apr-11-2022	Apr-12-2022	Apr-20-2022 May-05-2022	May-06-2022	2			694,647,557.52	694,647,557.52 N/	/A 694,647,557.52	694,647,557.52		N/A	Apr-11-2022	Apr-12-2022 Apr-2	0-2022 Apr-20-2	222	forwarded to end-user for signing of contract agreement as of JUNE 17, 2022
Extension Lease of Aircraft for CAAP-FICG +B10:B16+A4Flight Operation Mission Nationwide	FICG	No	РВ								Aug-26-2021	Sept-01-202	1 Sept-12-2021		39,360,980.00	39,360,980.00 N/	'A 39,360,980.00	39,360,980.00	COA, ASF PCCI	&					Bac Sec office (For Processing)
Renewal of Contract between CAAP and MYBUSYBEE INC. for the Corporate Email Services with 350 accounts	MISD	No	РВ									Nov-02-202	Nov-03-2021		877,000.00	877,000.00 N/	/A 877,000.00	877,000.00	COA, ASF PCCI	&					Bac Sec office (For Processing)
Procurement of Manpower Outsourcing Contract for Provision of Technical and Non- Technical Personnel Support Service Requirements for CAAP Central And Area Center Nationvide under a three(3) - Vear Service Agreement	HRMD	NO	PB	Jan-27-2022	Jan-28-2022	Mar-07-2022 Feb-04-2022	Feb-17-2022	Mar-21-2022 Feb-17-2022	Mar-23-2022 Feb-18-2022	Feb-22-2022	Feb-24-2022	Feb-26-2022	Peb-28-2022		1,389,295,115.04	1,389,295,115.04 N/	/A 1,389,295,115.0	1,389,295,115.04	COA, ASF PCCI	& Jan-27-2022					for ratification of the letter for motion for reconsideration
			•		•	•	•	•	•		,	,		Alloted Budget of Procuremen		7,747,922.56									•
														ice of Procurement Actitvites tal Alloted Budget - Total Con			2,	24,180,652.56							

Prepared by:

Recommended for Approval by:

CAPTAIN DONALDO A. MENDOZA
BAC Chairperson

APPROVED:

CAPTAIN JIM C. SYDIONGCO Head of Procuring Entity