

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Procurement Monitoring Report

BRAVO Goods(JANUARY-JUNE 2022)

Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						WINNING BIDDERS	Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion Acceptance (if applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
5-02--99-050	Lease of Aircraft for CAAP-FICG Flight Operation Mission Nationwide	FICG	No	PB	Feb-14-2022	Feb-18-2022	Feb-28-2022	Mar-14-2022	Mar-14-2022	Mar-21-2022	Mar-31-2022	Apr-21-2022	Apr-22-2022	Jun-15-2022	Jun-15-2022				127,050,000.00	127,050,000.00	N/A	127,050,000.00	127,050,000.00	N/A	COA/PCC/IN GO/IAS	Feb-28-2022	Mar-14-2022	Mar-14-2022	Mar-21-2022	Mar-31-2022		ASIAN AEROSPACE	For Implementation as of June 22, 2022	
	Modernization of Two (2) Units Hyundai Passenger Elevator at CAAP Admin Building	BGMS	No	DC	N/A	N/A	N/A	Mar-25-2022	Mar-25-2022	Apr-06-2022	Apr-26-2022	May-5-2022	May-25-2022	May-30-2022	May-31-2022				2,652,648.00	2,652,648.00	N/A	2,520,015.20	2,520,015.20	N/A	COA, ASFI & PCCI	N/A	Mar-25-2022	Mar-25-2022	Apr-06-2022	Apr-26-2022		Hyundai Elevator Services Philippines Inc.	For Delivery (SD 6-02-2022)	
	Contract Agreement for the renewal of contract for the cloud hosting for caap frontline mission critical web applications (March 01, 2021 to February 2022)	MISD	NO	DC	N/A	N/A	N/A	N/A						Dec-31-2021	Jan-25-2022				5,286,000.00	5,286,000.00		5,286,000.00	5,286,000.00								1 Year	Philippine Global Communications, Inc.	for implementation	
	Emergency Cases for the Provision of Technical and Non-Technical Personnel Support Services Requirements For CAAP Central Office and Area Centers Nationwide for a Period of 6 months	HRMD (negotiated Procurement)	No	Negotiated Procurement	N/A	N/A	N/A	Apr-11-2022	Apr-11-2022	Apr-12-2022	Apr-20-2022	May-05-2022	May-06-2022	Jun-20-2022	Jun-21-2022				694,647,557.52	694,647,557.52	N/A	694,464,886.69	694,464,886.69			N/A	Apr-11-2022	Apr-12-2022	Apr-20-2022	Apr-20-2022		6 months	LSERV Corporation	for implementation as of June 22, 2022
Total Alloted Budget of Procurement Activities																			829,636,205.52															
Total Contract Price of Procurement Activities Conducted																						829,320,901.89												
Total Savings (Total Alloted Budget - Total Contract Price)																						315,303.63												

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion Acceptance (if applicable)		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	
	Preventive Maintenance Service and Calibration of Laboratory Equipment/Machine	OFSAM	No	DC						Mar-07-2022 Oct-14-2021	Apr-06-2022								160,000.00	160,000.00	N/A			N/A	COA, ASFI & PCCI				Oct-14-2021	Apr-06-2022			Bac Sec office ( For Processing )
	Procurement of Certifying Body for the Third-Party Audit Certification Under ISO 9001:2015 QMS	Strategic Planning	No		Feb-22-2022 Feb-17-2022														3,000,000.00	3,000,000.00													Bac Sec office ( For Processing )
	Purchase of various laboratory supplies and blood chemistry/hematology wet reagents for the use of OFSAM laboratory	OFSAM	No	DC			Mar-04-2022	Mar-04-2022	Mar-04-2022 Oct-14-2021	Oct-14-2021 Apr-06-2022									998,340.00	998,340.00	N/A			N/A	COA, ASFI & PCCI			Oct-14-2021	Oct-14-2021 Apr-06-2022				Bac Sec office ( For Processing )
	Supply and Delivery of 82 pcs Kyocera Toner of Photocopying Machine for CAAP Offices	Procurement	No	DC			Mar-04-2022	Mar-04-2022											1,059,200.00	1,059,200.00	N/A			N/A	COA, ASFI & PCCI								Bac Sec office ( For Processing )
	Air Traffic Flow Management (ATFM) Software Tools Subscription	ATS	No	DC			Apr-19-2022 Mar-04-2022	Apr-19-2022 Mar-04-2022											20,000,000.00	20,000,000.00	N/A			N/A	COA, ASFI & PCCI								submission of bids as of apr 19, 2022
	Supply and Delivery, Installation Commissioning of cloud PBX System	MISD (CENTRAL OFFICE)	No																2,450,000.00	2,450,000.00	N/A			N/A	COA, ASFI & PCCI								Bac Sec office ( For Processing )
	Installation of procedure Design Software for Airspace & Flight Procedure Design Division		No																25,000,000.00	25,000,000.00	N/A			N/A	COA, ASFI & PCCI								Bac Sec office ( For Processing )
	Rental of Multi-Functional Photocopier Machine (copier, printer and scanner) for Various Offices At CAAP Head Office	Procurement	No	PB	Apr-19-2022														5,280,000.00	5,280,000.00	N/A			N/A	COA, ASFI & PCCI								pre-procurement conference as of april 18, 2022
	Maintenance and Support Service Agreement for Aeronautical Information Service	AIS	No	DC			May-13-2022 May-06-2022	May-13-2022 May-06-2022											30,000,000.00	30,000,000.00	N/A			N/A	COA, ASFI & PCCI								Bac Sec office ( For Processing )
	Supply, Delivery, Installation and Commissioning of CAAP Cloud PBX System	MISD	No	PB			May-13-2022												2,450,000.00	2,450,000.00	N/A			N/A	COA, ASFI & PCCI								Bac Sec office ( For Processing )

