

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
Procurement Monitoring Report (January -December 2020)

INFRASTRUCTURE																																
Code (UACSI/PA P)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Delivery Period	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
		Construction of Perimeter Fence at Bislig Airport	ADMS - DOTr	PB	08/02/2019	8/20/2019	08/28/2020	9/20/2019 9/11/2019	9/20/2019 9/11/2019	09/24/2019	10/15/2019	01/07/2020	02/19/2020	03/11/2020			6,876,230.51			5,943,827.40			COA,ASFI & PCCI	08/28/2020	9/20/2019 9/11/2019	9/20/2019 9/11/2019	09/24/2019	10/15/2019		120 Calendar days	Ongoing	
		Improvement of Airport Facilities at Cateyoag Airport	ADMS - DOTr	PB	08/02/2019	8/20/2019	08/28/2020	9/20/2019 9/11/2019	9/20/2019 9/11/2019	09/26/2019	10/15/2019	1/23/2020	02/19/2020	03/11/2020			71,052,270.54			67,297,993.93			COA,ASFI & PCCI	08/28/2020	9/20/2019 9/11/2019	9/20/2019 9/11/2019	09/26/2019	10/15/2019		360 Calendar days	Ongoing	
		Busuanga Airport Development Project (Improvement of Drainage System and Rehabilitation of Access Road, Curb and Gutter including VPA, and Pavement Markings)	ADMS - DOTr	PB	09/11/2010	9/27/2010	10/09/2019	10/30/2019 10/23/2019	10/30/2019 10/23/2019	11/06/2019	12/27/2019	2/26/2020	05/26/2020	06/03/2020	11/04/2020	12/12/2020	4,231,601.93			3,884,988.44			COA,ASFI & PCCI	10/09/2019	10/30/2019 10/23/2019	10/30/2019 10/23/2019	11/06/2019	12/27/2019	11/04/2020 12/12/2020	65 Calendar days	Completed	
		Dael Airport Development Project (Asphalt Overlay of Runway & Runway Markings)	ADMS - DOTr	PB	09/11/2010	9/27/2010	10/09/2019	10/30/2019 10/23/2019	10/30/2019 10/23/2019	11/06/2019	12/09/2020	03/12/2020	06/24/2020	13/07/2020	09/22/2020	02/10/2021	37,018,874.64			32,365,237.35			COA,ASFI & PCCI	10/09/2019	10/30/2019 10/23/2019	10/30/2019 10/23/2019	11/06/2019	12/09/2020	9/22/2020 2/10/2021	60 Calendar days	Completed	
		Completion of CHB Fenc at Ormoc Airport	ADMS - DOTr	PB	09/11/2019	9/27/2019	10/09/2019	10/29/2019 10/21/2019	10/29/2019 10/21/2019	11/04/2019	11/04/2019	03/04/2019	06/22/2020	10/29/2020			7,651,202.34			6,726,461.02			COA,ASFI & PCCI	10/09/2019	10/29/2019 10/21/2019	10/29/2019 10/21/2019	11/04/2019	11/04/2019		165 Calendar days	Ongoing	
		Masbate Airport Development Project - Phase I (Shoulder Grade Correction, Rehabilitation of VPA and Concretolng of Ramp Area Including Drainage Canal)	ADMS - DOTr	PB	09/11/2019	9/27/2019	10/09/2019	10/29/2019 10/21/2019	10/29/2019 10/21/2019	11/04/2009	11/04/2019	01/15/2020	08/24/2020	09/10/2020			23,071,388.74			20,636,216.16			COA,ASFI & PCCI	10/09/2019	10/29/2019 10/21/2019	10/29/2019 10/21/2019	11/04/2009	11/04/2019		150 Calendar days	Ongoing	
		Antique Airport Development Project (Runway Asphalt Overlay)	ADMS - DOTr	PB	09/11/2019	9/27/2019	10/09/2019	10/29/2019 10/21/2019	10/29/2019 10/21/2019	12/05/2019	01/10/2020	4/22/2020	07/15/2020	07/23/2020	01/12/2021		48,245,505.63			39,756,509.89			COA,ASFI & PCCI	10/09/2019	10/29/2019 10/21/2019	10/29/2019 10/21/2019	12/05/2019	01/10/2020		95 Calendar days	Ongoing inspection	
		Cauayan Airport Development Project	ADMS - DOTr	PB	11/06/2019	12/06/2010	12/11/2019	1/08/2020 12/23/2019	1/08/2020 12/23/2019	1/14/2020	2/14/2020	4/22/2020	05/29/2020	07/03/2020			38,686,738.68			34,154,064.00			COA,ASFI & PCCI	12/11/2019	1/08/2020 12/23/2019	1/08/2020 12/23/2019	1/14/2020	2/14/2020		135 Calendar days	Ongoing	
		Baler Airport Development Project (Earthworks, Ditch Canal, Runway Extension, 9 Strands Perimeter Fence, RCMP, Runway Markings, and Construction of New Apron & Taxiway)	ADMS - DOTr	PB	09/11/2019	09/27/2019	4/14/2020 10/09/2019	6/3/2020 5/20/2020 10/30/2019 10/23/2019	6/3/2020 5/20/2020 10/30/2019 10/23/2019	6/01/2020 05/12/2019	7/23/2020	09/09/2020	10/01/2020	19/10/2020			96,436,849.86			72,796,969.00			COA,ASFI & PCCI	4/14/2020 10/09/2019	6/3/2020 5/20/2020 10/30/2019 10/23/2019	6/3/2020 5/20/2020 10/30/2019 10/23/2019	6/01/2020 05/12/2019	7/23/2020		365 Calendar days	Ongoing	

	Cabuyan Airport Development Project	ADMS - DOTr	PB	06/11/2019	12/06/2019	4/14/2020 12/11/2019	6/03/2020 5/20/2020 5/07/2020 1/08/2020 12/23/2019	6/03/2020 5/20/2020 5/07/2020 1/08/2020 12/23/2019	06/08/2020	6/18/2020	7/24/2020	09/21/2020	09/10/2020				9,520,902.96											9,158,893.49				COAASFI & PCOI	4/14/2020 12/11/2019	6/03/2020 5/20/2020 5/07/2020 1/08/2020 12/23/2019	6/03/2020 5/20/2020 5/07/2020 1/08/2020 12/23/2019	06/08/2020	6/18/2020			90 Calendar days	Ongoing	
	Cotabato Airport Development	ADMS - DOTr	PB		12/11/2019	12/16/2019	1/17/2020 1/15/2020 1/8/2020	1/29/2020 1/27/2020 1/20/2020	1/29/2020 1/27/2020 1/20/2020	02/05/2020	3/18/2020	7/24/2020	09/16/2020	29/09/2020				46,841,804.33											41,427,313.88				COAASFI & PCOI	1/17/2020 1/27/2020 1/8/2020	1/29/2020 1/27/2020 1/20/2020	1/29/2020 1/27/2020 1/20/2020	02/05/2020	3/18/2020			300 Calendar days	Ongoing
	Runway Strip Grade Correction (Upgrading of Runway) at San Antonio Airport	ADMS - DOTr	PB		12/11/2019	12/16/2019	1/17/2020 1/15/2020 1/8/2020	1/29/2020 1/27/2020 1/20/2020	1/29/2020 1/27/2020 1/20/2020	1/31/2020	3/18/2020	7/21/2020	10/01/2020	10/21/2020				43,918,379.82											38,208,915.03				COAASFI & PCOI	1/17/2020 1/15/2020 1/8/2020	1/29/2020 1/27/2020 1/20/2020	1/29/2020 1/27/2020 1/20/2020	1/31/2020	3/18/2020			240 Calendar days	Ongoing
	Calapan Airport Development Project	ADMS - DOTr	PB		03/10/2020	4/15/2020	4/23/2020	06/05/2020	06/05/2020	06/08/2020	6/18/2020	8/19/2020	09/21/2020	10/07/2020				38,613,068.05											33,667,914.00				COAASFI & PCOI	4/23/2020	06/05/2020	06/05/2020	06/08/2020	6/18/2020			120 Calendar days	Ongoing
	Construction of Runway Embankment Phase 2 (Runway Strip Embankment) at Busuanga Airport	ADMS - DOTr	PB		03/10/2020	4/15/2020	4/22/2020	6/11/2020 05/05/2020	6/11/2020 05/05/2020	06/11/2020	6/30/2020	7/23/2020	16/09/2020	28/09/2020				305,328,679.88											299,744,692.15				COAASFI & PCOI	4/22/2020	05/05/2020	05/05/2020	06/11/2020	6/30/2020			300 Calendar days	Ongoing
	Bicol (New Legazpi) Airport Development	ADMS - DOTr	PB		03/10/2020	4/15/2020	4/22/2020	6/05/2020 05/05/2020	6/05/2020 05/05/2020	06/11/2020	07/06/2020	7/23/2020	08/28/2020	09/02/2020				275,545,459.61											206,960,713.13				COAASFI & PCOI	4/22/2020	05/05/2020	05/05/2020	06/11/2020	07/06/2020			390 Calendar days	Ongoing
	Upgrading of Power System at General Santos (Tambor) Airport	ADMS - DOTr	PB		10/16/2019	10/31/2019	4/23/2020 11/13/2019	11/07/2019	6/03/2020 2/11/2020 1/07/2020	9/17/2020 06/10/2020	11/09/2020	12/18/2020	28/01/2021	18/02/2021				98,800,000.00											91,888,888.00				COAASFI & PCOI	4/23/2020 11/13/2019	11/07/2019	6/03/2020 2/11/2020 1/07/2020	9/17/2020 06/10/2020	11/09/2020			365 Calendar days	Ongoing
	Construction of New Passenger Terminal Building Phase I of Tacloban Airport	ADMS - DOTr	PB		08/12/2020	8/15/2020	8/24/2020	9/17/2020	9/17/2020	9/23/2020	10/07/2020	11/11/2020	25/11/2020	28/11/2020				832,000,000.00											699,161,531.24				COAASFI & PCOI	8/24/2020	9/17/2020	9/17/2020	9/23/2020	10/07/2020			540 Calendar days	Ongoing
	Catbalogan Airport Development Project (Construction of Runway Extension)	ADMS - DOTr	PB		7/22/2020	7/23/2020	7/31/2020	8/14/2020	8/14/2020	8/24/2020	10/26/2020	12/18/2020	05/02/2021	22/02/2021				7,871,669.63											7,322,366.15				COAASFI & PCOI	7/31/2020	8/14/2020	8/14/2020	9/23/2020	11/07/2020			120 Calendar days	Ongoing
Total Alloted Budget of Procurement Activities																	1,991,710,627.15		1,711,103,494.26																							
Total Contract Price of Procurement Activities Conducted																	1,711,103,494.26																									
Total Savings (Total Alloted Budget - Total Contract Price)																	280,607,132.89																									

ON-GOING PROCUREMENT ACTIVITIES																											
	Bukidnon Airport Development	ADMS - DOTr	PB	16/10/2019	08/11/2019	15/11/2019	12/05/2019 12/03/2019 11/27/2019	12/05/2019 12/03/2019 11/27/2019	12/31/19																		For Post Qualification Evaluation
	Lubang Airport Development Project	ADMS - DOTr	PB	03/10/2020	4/15/2020	4/23/2020	06/05/2020	06/05/2020																			Failure of Bidding
	Purchase and Installation of Automated Weather Observing System (AWOS) for New Bicol International Airport	ANS - DOTr	PB	2/16/2020	2/20/2020	03/04/2020	6/03/2020 5/07/2020 4/22/2020 4/15/2020 3/18/2020	6/03/2020 5/07/2020 4/22/2020 4/15/2020 3/18/2020	06/08/2020																		Failure of Bidding
	Construction of New Passenger Terminal Building Phase 1 of Ozamis Airport	ADMS - DOTr	PB	7/28/2020																							Returned to end user for revisions
	Purchase and Installation of Communications Equipment for Bicol (New Leagap) International Airport	ANS - DOTr	PB	9/23/2019	10/08/2019	10/16/2019	7/7/2020 11/27/2019 10/30/2019	7/7/2020 11/27/2019 10/30/2019	01/03/2020 7/7/2020 03/05/2020																		Failure of Bidding
	Kalibo Airport Development Project (Asphalt Overlay of Offrampway, Concreting of Fire Truck Access Road, Strip Width Correction, Relocation of Access Road, Irrigation Canal, Perimeter Fence, Construction of Box Culvert and	ADMS - DOTr	PB	7/22/2020	7/23/2020	7/30/2020	8/13/2020	8/13/2020	12/21/2020																		For Post Qualification Evaluation
	Tuguegarao Airport Development Project (Const. of Control Tower Building, Const. of Security Fence, and Gate, and Provision of Manhole & Transformation Pad)	ADMS - DOTr	PB	12/22/2020	12/28/2020	01/05/2021	1/18/2021																				Pre bid Conference 01/05/21
	Virac Airport Development Project (Re-blocking of Taxiway, Const. of CHB Perimeter Fence and Const. of Drainage System)	ADMS - DOTr	PB	12/22/2020	12/28/2020	01/05/2021	1/18/2021																				Pre bid Conference 01/05/21
	Borongan Airport Development Project (Extension of Runway, Strip Width Correction, Runway Markings & Provision of Slope Protection)	ADMS - DOTr	PB	12/22/2020	12/28/2020	01/08/2021	1/22/21																				Pre bid Conference 01/08/21
Total Allotted Budget of On-going Procurement Activities																		1,181,266,434.71									

Submitted by:


CAPTAIN DONALDO A. MENDOZA
BAC - CHARLIE CHAIRPERSON

Approved


CAPTAIN JIM C. SYDIONGCO
Head of Procuring Entity