

INFRASTRUCTURE

| Code (UACS/SPA/P) | Procurement | Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (P&P) | | | Contract Cost (P&P) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | | |
|--|-------------|--|--------------|---------------------|-----------------------------|-------------------------|--|--|--|-------------------------|--------------------------|-----------------|------------------|-------------------|-----------------|----------------------|-------------------------|-----------------|---------------------|---------------|-----------------|---------------------------|-------------------------------|-----------------|--|--|--|-------------------------|---|--------------------------|--|------------------------|--|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | Delivery Period | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Construction of CHB Perimeter Fence at Cataman Airport | ADMS | P8 | 09/11/2019 | 9/20/2019 | 9/27/2019 | 11/10/2018 | 11/10/2018 | 10/17/2019 | 11/15/2019 | 01/28/2020 | 12/05/2020 | 06/30/2020 | | | COB | 7,385,496.72 | N/A | 7,385,496.72 | 6,408,895.16 | N/A | 7,385,496.72 | COA,ASFI & PCCI | 9/27/2019 | 11/10/2018 | 11/10/2018 | 10/17/2019 | 11/15/2019 | | 90 Calendar days | Ongoing implementation | |
| | | Improvement of Passenger Terminal Building at New Bacod (Slay) Airport | ADMS | P8 | 2/14/2019 9/27/2018 | 3/05/2019 10/9/2018 | 7/16/2019 3/12/2019 10/16/2018 | 7/30/2019 3/26/2019 11/13/2018 10/30/2018 | 7/30/2019 3/26/2019 11/13/2018 10/30/2018 | 11/20/2019 | 12/19/2019 | 02/21/2020 | 06/18/2020 | 11/21/2020 | | | COB | 4,869,396.92 | N/A | 4,869,396.92 | 3,884,988.44 | N/A | 4,869,396.92 | COA,ASFI & PCCI | 7/16/2019 3/12/2019 10/16/2018 | 7/30/2019 3/26/2019 11/13/2018 10/30/2018 | 7/30/2019 3/26/2019 11/13/2018 10/30/2018 | 11/20/2019 | 12/19/2019 | | 120 Calendar days | Ongoing implementation | |
| | | Strip Grade Correction at Kalibo Int'l Airport (re-bid) | ADMS | P8 | 11/15/2019 | 9/23/2019 11/28/2018 | 10/01/2019 12/07/2018 12/06/2018 | 10/15/2019 12/19/2018 | 10/15/2019 12/19/2018 | 02/12/2019 | 3/18/2020 | 04/02/2020 | 06/03/2020 | 12/09/2020 | | | COB | 41,345,934.34 | 41,345,934.34 | N/A | 34,758,233.05 | 41,345,934.34 | N/A | COA,ASFI & PCCI | 10/01/2019 12/07/2018 12/06/2018 | 10/15/2019 11/19/2018 | 10/15/2019 12/19/2018 | 02/12/2019 | 3/18/2020 | | 165 Calendar days | Ongoing implementation | |
| | | Continuation of Asphalt Overlay of Runway at Butuan Airport | ADMS | P8 | 5/23/2019 | 06/05/2019 | 6/13/2019 | 7/04/2019 6/26/2019 | 7/04/2019 6/26/2019 | 8/27/2019 | 08/27/2019 10/24/2019 | 4/27/2020 | 06/19/2020 | 03/07/2020 | | | COB | 97,929,644.48 | 97,929,644.48 | N/A | 91,245,884.14 | 97,929,644.48 | N/A | COA,ASFI & PCCI | 6/13/2019 | 7/04/2019 6/26/2019 | 7/04/2019 6/26/2019 | 8/27/2019 | 08/27/2019 10/24/2019 | | 120 Calendar days | Ongoing implementation | |
| | | Asphalt Overlay of Runway at Camiguin Airport | ADMS | P8 | 5/31/2019 | 06/05/2019 | 6/13/2019 | 7/04/2019 6/26/2019 | 7/04/2019 6/26/2019 | 07/09/2019 | 8/28/2019 | 01/30/2020 | 06/05/2020 | 06/29/2020 | | | COB | 93,523,782.51 | 93,523,782.51 | N/A | 93,036,168.71 | 93,523,782.51 | N/A | COA,ASFI & PCCI | 6/13/2019 | 7/04/2019 6/26/2019 | 7/04/2019 6/26/2019 | 07/09/2019 | 8/28/2019 | | 90 Calendar days | Ongoing implementation | |
| | | Expansion of Apron at Busuanga Airport | ADMS | P8 | 6/13/2019 | 07/08/2019 | 7/16/2019 | 8/16/2019 | 7/30/2019 | 08/05/2019 | 12/06/2019 10/16/2019 | 19/02/2020 | 06/25/2020 | 28/07/2020 | 09/12/2020 | 09/02/2021 | COB | 19,415,650.97 | N/A | 19,415,650.97 | 16,194,132.14 | N/A | 19,415,650.97 | COA,ASFI & PCCI | 7/16/2019 | 8/16/2019 | 7/30/2019 | 08/05/2019 | 12/06/2019 10/16/2019 | 09/12/2020 09/02/2021 | 135 Calendar days | Completed | |
| | | Improvement/Rehabilitation of Existing Perimeter Fence of ANF Facilities and other works at Tagaytay Facility | ANS | P8 | 8/15/2019 | 09/02/2019 | 10/09/2019 | 9/24/2019 | 9/24/2019 | 10/19/2019 | 11/13/2019 | 02/11/2020 | 06/02/2020 | 07/03/2020 | 10/07/2020 | | COB | 1,566,700.00 | 1,566,700.00 | N/A | 1,378,581.36 | 1,566,700.00 | N/A | COA,ASFI & PCCI | 10/09/2019 | 9/24/2019 | 9/24/2019 | 10/19/2019 | 11/13/2019 | 10/07/2020 | 90 Calendar days | Completed | |
| | | Rehabilitation of Damaged G.I Pipes Frames of Perimeter Fence at the Receiver Station and other works at Tagaytay Facility | ANS | P8 | 8/15/2019 | 09/02/2019 | 10/09/2019 | 9/24/2019 | 9/24/2019 | 10/19/2019 | 11/13/2019 | 02/11/2020 | 06/03/2020 | 07/03/2020 | 11/06/2020 | | COB | 1,482,300.00 | 1,482,300.00 | N/A | 1,304,270.24 | 1,482,300.00 | N/A | COA,ASFI & PCCI | 10/09/2019 | 9/24/2019 | 9/24/2019 | 10/19/2019 | 11/13/2019 | 11/06/2020 | 120 Calendar days | Completed | |
| | | Construction of Passenger Terminal Building/Admin/ARFF at Biliran Airport | ADMS | P8 | 8/15/2019 | 09/05/2019 | 9/17/2019 | 10/01/2019 | 10/01/2019 | 10/10/2019 | 01/03/2020 | 05/04/2020 | 06/23/2020 | 07/22/2020 | | | COB | 18,338,489.48 | 18,338,489.48 | N/A | 17,702,398.25 | 18,338,489.48 | N/A | COA,ASFI & PCCI | 9/17/2019 | 10/01/2019 | 10/01/2019 | 10/10/2019 | 01/03/2020 | | 320 Calendar days | Ongoing implementation | |
| | | Vigan Airport Development Project | ADMS | P8 | 14/05/2019 | 03/06/2019 | 10/15/2019 6/13/2019 6/11/2019 | 1/27/2020 11/12/2019 11/05/2019 7/09/2019 7/02/2019 6/25/2019 | 1/27/2020 11/12/2019 11/05/2019 7/09/2019 7/02/2019 6/25/2019 | 3/02/2020 11/18/2019 | 6/27/2020 | 07/03/2020 | 21/09/2020 | 10/07/2020 | | | COB | 73,463,056.06 | 73,463,056.06 | N/A | 69,608,843.05 | 73,463,056.06 | N/A | COA,ASFI & PCCI | 10/15/2019 6/13/2019 6/11/2019 | 1/27/2020 11/12/2019 11/05/2019 7/09/2019 7/02/2019 6/25/2019 | 1/27/2020 11/12/2019 11/05/2019 7/09/2019 7/02/2019 6/25/2019 | 3/02/2020 11/19/2019 | 6/27/2020 | | 420 Calendar days | Ongoing implementation | |
| | | Runway Strip Grade Correction including Slope Protection at Maasin Airport | ADMS | P8 | 2/20/2020 5/31/2019 | 3/05/2020 6/5/2019 | 6/9/2020 3/17/2020 6/13/2019 | 3/31/2020 7/04/2019 6/26/2019 | 3/31/2020 7/04/2019 6/26/2019 | 6/30/2020 09/07/2019 | 9/17/2019 | 09/10/2020 | 10/07/2020 | 10/20/2020 | | | COB | 54,683,189.82 | 54,683,189.82 | N/A | 36,638,859.66 | 54,683,189.82 | N/A | COA,ASFI & PCCI | 6/9/2020 3/17/2020 6/13/2019 | 3/31/2020 7/04/2019 6/26/2019 | 3/31/2020 7/04/2019 6/26/2019 | 6/30/2020 09/07/2019 | 9/17/2019 | | 300 Calendar days | Ongoing implementation | |
| | | Rehabilitation of Passenger Terminal Building and Crash, Fire & Rescue Building at Bislig Airport | ADMS | P8 | 02/20/2020 | 03/05/2020 | 3/17/2020 | 03/31/2020 | 03/31/2020 | 9/24/2020 | 10/15/2020 | 11/07/2020 | 28/02/2020 | 3/11/2020 | | | COB | 6,475,875.94 | 6,475,875.94 | N/A | 5,943,827.40 | 6,475,875.94 | N/A | COA,ASFI & PCCI | 3/17/2020 | 03/31/2020 | 03/31/2020 | 9/24/2020 | 10/15/2020 | | 120 Calendar days | Ongoing | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | P420,479,517.24 | | | P378,105,081.60 | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | P378,105,081.60 | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | P42,374,435.64 | | | | | | | | | | | | | | | |

| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|------|----|------------------------|------------------------|------------------------------------|--|--|-------------------------|------------|--|--|--|--|--|--|-----------------|--|--|--|--|--|--|--|--|--|--|
| | Constructionn of New Naga Airport Temporary Perimeter Fence | ADMS | PB | 11/22/2019 | 11/28/2019 | 12/05/2019 | 12/17/2019 | 12/17/2019 | 12/19/2019 | 03/01/2019 | | | | | | | | | | | | | | | | | For signature of resolution award and notice of award by HOPE |
| | New Naga Airport Site Development (Earthworks Project Phase I) | ADMS | PB | 11/22/2019 | 11/28/2019 | 12/05/2019 | 12/17/2019 | 12/17/2019 | 12/19/2019 | 03/01/2019 | | | | | | | | | | | | | | | | | For signature of resolution award and notice of award by HOPE |
| | Expansion of FSS Building | ADMS | PB | 2/14/2019 | 03/05/2020 | 03/12/2019 | 3/26/2019 | 3/26/2019 | 03/05/2019 | 6/27/2020 | | | | | | | | | | | | | | | | | Awaiting CBA for 2020 from ADMS / upon submission by ADMS, the resolution for award will be prepared |
| | Siargao Airport Development Project | ADMS | PB | 14/05/2019 | 03/06/2019 | | 7/09/2019 7/02/2019 6/25/2019 | 7/09/2019 7/02/2019 6/25/2019 | 8/16/20019 | 12/12/2019 | | | | | | | | | | | | | | | | | Failure of Bidding |
| | Runway Strip Grade Correction including Slope Protection at Maasin Airport | ADMS | PB | 2/20/2020 5/31/2019 | 3/05/2020 6/5/2019 | 6/9/2020 3/17/2020 6/13/2019 | 3/31/2020 7/04/2019 6/26/2019 | 3/31/2020 7/04/2019 6/26/2019 | 6/30/2020 09/07/2019 | 9/17/2019 | | | | | | | | | | | | | | | | | Under post-qualification evaluation |
| | improvement of Perimeter Fence at Lingayen Airport | ADMS | PB | 2/20/2020 7/16/2019 | 3/05/2020 7/29/2019 | 3/17/2020 8/6/2019 | 3/31/2020 8/20/2019 | 3/31/2020 8/20/2019 | 27/08/2019 | 14/10/2019 | | | | | | | | | | | | | | | | | Failure of bidding due to no funds available |
| | Improvement of Marinduque Airport | ADMS | PB | 2/20/2020 9/15/2019 | 3/05/2020 10/3/2019 | 3/17/2020 10/15/2019 | 3/31/2020 11/12/2019 10/29/2019 | 3/31/2020 11/12/2019 10/29/2019 | 19/11/2019 | | | | | | | | | | | | | | | | | | Failure of bidding due to no funds available |
| | Improvement/Rehabilitation of 3rd Floor Admin Building at CAAP Compound | ADMS | PB | 15/10/2019 | 24/10/2019 | 11/12/2019 11/5/2019 | 11/28/2019 11/26/2019 11/19/2019 | 11/28/2019 11/26/2019 11/19/2019 | 04/12/2019 | | | | | | | | | | | | | | | | | | Failure of bidding due to no funds available |
| | Construction of CFR Access Road at Vigan Airport | ADMS | PB | 01/23/2020 | 02/06/2020 | 2/18/2020 | 3/10/2020 3/03/2020 | 3/10/2020 3/03/2020 | 03/09/2019 | | | | | | | | | | | | | | | | | | Failure of Bidding (Return to End User) |
| | Construction of New Admin Building at Tacloban Airport | ADMS | PB | 01/23/2020 | 02/06/2020 | 2/18/2020 | 3/10/2020 3/03/2020 | 3/10/2020 3/03/2020 | 03/05/2019 | | | | | | | | | | | | | | | | | | Failure of bidding due to no funds available |
| | Construction of Perimeter Fence at Wasig Airport | ADMS | PB | 01/23/2019 | 02/06/2019 | 2/18/2019 | 3/10/2020 3/03/2020 | 3/10/2020 3/03/2020 | | | | | | | | | | | | | | | | | | | Failure of bidding due to no funds available |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | P559,589,926.87 | | | | | | | | | | |

SUBMITTED BY



BGEN JOHN L. ESTABILLO, AFP (RET)

Approved



CAPTAIN JIM C. SYDIONGCO

Head of Procurement Office