

DEPARTMENT OF TRANSPORTATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)
Summary

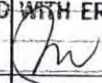
Code	Procurement Program/Project	Fund Source	Estimated Budget (PhP)		
			TOTAL	MOOE	CO
A.	TRAVELING EXPENSES	COB	154,899,501	154,899,501	
B.	TRAINING EXPENSES	COB	96,002,851	96,002,851	
C.	SUPPLIES AND MATERIALS	COB	515,382,600	515,382,600	
D.	UTILITIES EXPENSES	COB	635,640,541	635,640,541	
E.	COMMUNICATION EXPENSES	COB	112,995,727	112,995,727	
F.	CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES	COB	15,528,000	15,528,000	
G.	PROFESSIONAL SERVICES	COB	777,191,000	777,191,000	
H.	GENERAL SERVICES	COB	1,261,867,909	1,261,867,909	
I.	TAXES, INSURANCE PREMIUMS & OTHER FEES	COB	819,355,857	819,355,857	
J.	OTHER MOOE	COB	861,629,575	861,629,575	
K.	REPAIRS/MAINTENANCE	COB	621,573,000	621,573,000	
L.	IT/EQUIPMENT/MACHINERIES/FURNITURE/VEHICLES/OTHERS	COB	2,639,328,016		2,639,328,016
M.	INFRASTRUCTURE PROJECTS	COB	1,826,482,481		1,826,482,481
GRAND-TOTAL			10,337,877,057	5,872,066,560	4,465,810,496

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2-12-19

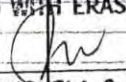
DEPARTMENT OF TRANSPORTATION
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FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.	TRAVELING EXPENSES											
0001	Local Travel	H.O/A.C						COB	114,308,041	114,308,041		
0002	Foreign Travel	Head Office						COB	40,591,460	40,591,460		
	Total Traveling Expenses								154,899,501	154,899,501	-	
B.	TRAINING EXPENSES											
0003	Local Training	H.O/A.C						COB	61,372,730	61,372,730		
0004	Foreign Training	H.O/A.C						COB	34,630,121	34,630,121		
	Total Training Expenses								96,002,851	96,002,851	-	
C.	SUPPLIES AND MATERIALS											
0005	Office Supplies	H.O/A.C	PB/SVP/NP/S/DC					COB	71,500,000	71,500,000		
0006	Accountable Form Expense	H.O/A.C	PB/SVP/NP/S/DC					COB	8,272,600	8,272,600		
0007	Drugs/Medicine/Medical Supplies	H.O/A.C	PB/SVP/NP/S/DC					COB	4,000,000	4,000,000		
0008	Semi-Expandable Machinery and Equipment Expenses	H.O/A.C	PB/SVP/NP/S/DC					COB	8,700,000	8,700,000		
0009	Semi-Expandable Furniture, Fixtures and Books Expenses	H.O/A.C	PB/SVP/NP/S/DC					COB	14,000,000	14,000,000		
0010	Other Supplies-Janitorial/Electrical/Maintenance/Others /Spareparts etc.	H.O/A.C	PB/SVP/NP/S/DC					COB	306,000,000	306,000,000		
0011	Gasoline/ Diesel Oil and Lubricants	H.O/A.C	PB/SVP/NP/S/DC					COB	102,910,000	102,910,000		
	Total Supplies and Materials								515,382,600	515,382,600	-	
D.	UTILITIES EXPENSES											
0012	Water	H.O/A.C						COB	36,270,480	36,270,480		
0013	Electricity	H.O/A.C						COB	599,370,061	599,370,061		
	Total Utilities Expenses								635,640,541	635,640,541	-	
E.	COMMUNICATION EXPENSES											
0014	Postage and Deliveries	H.O/A.C						COB	4,591,128	4,591,128		
0015	Telephone -Landline	H.O/A.C						COB	17,853,518	17,853,518		
0016	Telephone -Mobile	H.O/A.C						COB	4,533,600	4,533,600		
0017	Internet	H.O/A.C						COB	26,045,732	26,045,732		
0018	Cable, Radio and Telegraph	H.O/A.C						COB	59,971,748	59,971,748		
	Total Communication Expenses								112,995,727	112,995,727	-	

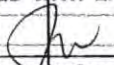
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MIGUELA C. LAPIAD
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Central Records and Archives Division
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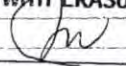
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
F.	CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES											
0019	Confidential/Intelligence	Head Office						COB	15,000,000	15,000,000		
0020	Extraordinary/Miscellaneous	Head Office						COB	528,000	528,000		
	Total Confidential., Intel. & Extraordinary Expenses								15,528,000	15,528,000	-	
G.	PROFESSIONAL SERVICES											
0021	Legal Service/Fees	Head Office						COB	104,000,000	104,000,000		
0022	Auditing Services	H.O/A.C						COB	53,100,000	53,100,000		
0023	Consultancy Services	Head Office						COB	182,900,000	182,900,000		
0024	Other Professional Services:											
0025	CAAP Property Appraisal	AFS						COB	50,000,000	50,000,000		
0026	Institutional Contract for the Outsourcing of Technical Manpower Support	H.O/A.C	PB	Feb.	March	April	May	COB	380,009,000	380,009,000		
0027	Surveying Services	ADMS- Various						COB	5,000,000	5,000,000		
0028	Appraisal of Land to be acquired	ADMS						COB	200,000	200,000		
0029	Medical Professional Services (Medical Doctor)	Area 12- Butuan						COB	506,000	506,000		
0030	Canine Grooming and Medical Treatment	Area 12- Surigao						COB	1,476,000	1,476,000		
	Total Professional Services								777,191,000	777,191,000	-	
H.	GENERAL SERVICES											
0031	Janitorial Services	H.O/A.C	PB	March	April	May	June	COB	305,706,861	305,706,861		
0032	Security Services	H.O/A.C	PB	Feb.	March	April	May	COB	520,233,690	520,233,690		
0033	Other General Services	H.O/A.C	PB	March	April	May	June	COB	435,927,358	435,927,358		
	Total General Services								1,261,867,909	1,261,867,909	-	
I.	TAXES, INSURANCE PREMIUMS & OTHER FEES											
0034	Taxes, Duties and Other Fees	H.O/A.C						COB	759,543,677	759,543,677	CERTIFIED PHOTOCOPY (NOT VALID WITH ERASURES/ALTERATION) MIGUELA C. LAPIAD Records Officer III Central Records and Archives Division	
0035	Fidelity Bond	H.O/A.C						COB	2,068,543	2,068,543		
0036	Insurance Premium	H.O/A.C						COB	57,743,637	57,743,637		
	Total Taxes, Insurance & Other Fees								819,355,857	819,355,857		
J.	OTHER MOOE											
0037	Advertising Expense	H.O/A.C						COB	3,145,750	3,145,750		
0038	Printing & Publication Expenses	H.O/A.C						COB	3,193,400	3,193,400		
0039	Representation Expenses	H.O/A.C						COB	46,641,360	46,641,360		
0040	Transportation and Delivery Expenses	H.O/A.C						COB	2,822,300	2,822,300		
0041	Rents	H.O/A.C						COB	404,570,324	404,570,324		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0042	Membership Dues and Contributions	Head Office						COB	12,381,787	12,381,787		
0043	Subscription Expenses	H.O/A.C						COB	1,120,417	1,120,417		
0044	Donation	H.O/A.C						COB	295,000	295,000		
0045	Other Maintenance and Operating Expenses	H.O/A.C						COB	301,888,237	301,888,237		
0046	Other Financial Charges	Head Office						COB	85,571,000	85,571,000		
Total Other MOOE									861,629,575	861,629,575	-	
K. REPAIRS AND MAINTENANCE												
Head Office												
0047	Repairs and Maintenance of Building and other Structure	AANSOO	SVP	May	June	June	July	COB	100,000	100,000		
0048	Emergency Repair of Various Fire Truck	ADMS- Various	DC					COB	20,000,000	20,000,000		
0049	Annual Periodic Maintenance Service Various Fire Trucks	ADMS- Various	DC					COB	20,000,000	20,000,000		
0050	Rehabilitation of Central Records and Archive Office	ADMS	NP			March	March	COB	1,500,000	1,500,000		
0051	Rehabilitation of Collection Office and Provision of Storage Room	ADMS	PB	Aug.	Aug.	Sept.	Oct.	COB	2,000,000	2,000,000		
0052	Repainting of CATC Building and Multi Level Parking at Central Office	ADMS	PB		Feb.	March	April	COB	2,500,000	2,500,000		
0053	Repair/Maintenance of 3 Iveco Magirus Fire Trucks	ADMS - Pto. Princesa	PB/DC	January to December				COB	10,336,000	10,336,000		
0054	Landscaping CAAP Compound	AFS-FMD	SVP	April	April	May	May	COB	200,000	200,000		
0055	Repair and Maintenance HYUNDAI Elevator	AFS-FMD	DC					COB	1,000,000	1,000,000		
0056	Carpet cleaning/shampooing	AFS-FMD	SVP	January to December				COB	60,000	60,000		
0057	Garbage Collection	AFS-FMD	SVP	March	March	April	April	COB	400,000	400,000		
0058	CNS/ATM STP Operation/Maintenance Contract	AFS-FMD	DC					COB	2,000,000	2,000,000		
0059	Maintenace of CNS/ATM Airconditioning system	AFS-FMD	DC					COB	2,000,000	2,000,000		
0060	Repair and maintenance of Biometric machine	AFS-HRMD	SVP	April	April	May	May	COB	160,000	160,000		
0061	Repair/Maint. of Various Airconditioning Units at Central	AFS	PB/SVP	January to December				COB	2,690,000	2,690,000		
0062	Repair/Maint. of Various Vehicles at Central Office	AFS	PB/SVP	January to December				COB	2,480,000	2,480,000		
0063	Repair/Maint. of Various Photocopying Machine at Central	AFS	PB/SVP	January to December				COB	1,040,000	1,040,000		
0064	Repair/Maintenance of Air Navigation Facilities	ANS	PB/SVP	January to December				COB	10,000,000	10,000,000		
0065	Repair/Maintenance of CNS MET Equipment	ANS	PB/SVP	January to December				COB	15,000,000	15,000,000		
0066	Repair/Maintenance of Electro-Mechanical Equipment	ANS	PB/SVP	January to December				COB	15,000,000	15,000,000		
0067	Preventive Maintenance of Elevator at Manila Tower	ANS	DC	January to December				COB	54,000	54,000		
0068	Preventive Maintenance of Elevator at Laoag Tower	ANS	DC	January to December				COB	120,000	120,000		
0069	Preventive Maintenance of Elevator at Cauayan Tower	ANS	DC	January to December				COB	120,000	120,000		
0070	Preventive Maintenance of Elevator at Kalibo Tower	ANS	DC	January to December				COB	120,000	120,000		
0071	Repair/Maintenance of Service Vehicles	ANS	PB/SVP	January to December				COB	1,400,000	1,400,000		
0072	Rehab. of Davao International Airport Control Tower	ANS	PB	May	June	June	July	COB	5,000,000	5,000,000		
0073	Repair/Rehabilitation/Improvement of Offices/Facilities	ATS	PB/SVP	January to December				COB	20,000,000	20,000,000		
0074	Repair/Maintenance of Upholstery Sofa	ATS	SVP	March	March	March	March	COB	15,000	15,000		
0075	Repair/Maintenance of Upholstery of controllers chair	ATS	SVP	March	March	March	March	COB	15,000	15,000		
0076	Repair/Rehabilitation of AFC Building	ATS- CNS/ATM	PB	April	April	May	May	COB	2,000,000	2,000,000		

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0077	Repair/Rehabilitation of Radar Complex	ATS- CNS/ATM	PB	May	May	June	June	COB	3,000,000	3,000,000		
0078	Repair/Rehabilitation of CAAP Duplex near Manila Approach	ATS- CNS/ATM	PB	June	June	July	July	COB	1,000,000	1,000,000		
0079	Repair and Maintenance of building structure	CATC	SVP	March	March	April	April	COB	100,000	100,000		
0080	Repair and maintenance of comfort rooms	CATC	SVP	March	March	April	April	COB	100,000	100,000		
0081	Rehab. of Water Tank & Water Supply System (CFR)	CATC	PB	March	March	April	April	COB	1,000,000	1,000,000		
0082	Repair of septic tank	CATC	SVP	March	March	April	April	COB	90,000	90,000		
0083	Repair and maintenance of sports equipment	CATC	SVP	March	March	April	April	COB	20,000	20,000		
0084	Landscaping Materials	CATC	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000	50,000		
0085	Repair and Maintenance of Communication Equipment	CSIS	SVP	July	July	Aug.	Aug.	COB	678,000	678,000		
0086	Repair and Maintenance of CCTV Equipment	CSIS	DC					COB	7,850,000	7,850,000		
0087	Resealing of concrete firewalls, external walls and floors at CAAP Hangar	FICG	SVP	Aug.	Aug.	Sept.	Sept.	COB	200,000	200,000		
0088	Repair of ceiling (all FICG Offices), replacement of water damage ceiling framing boards).	FICG	SVP	Aug.	Aug.	Sept.	Sept.	COB	250,000	250,000		
0089	Rehab. of water piping system at CAAP Hangar Compound	FICG	PB	June	June	July	July	COB	100,000	100,000		
0090	Repair and Maintenance of Flight Inspection aircraft	FICG	DC	Feb.	Feb.	March	March	COB	5,000,000	5,000,000		
0091	Maintenance of Precision Air Conditioning	MIS	DC	Feb.	Feb.	March	March	COB	1,000,000	1,000,000		
0092	CASORT Maintenance Services	MIS	DC	Feb.	Feb.	March	March	COB	900,000	900,000		
0093	R/M of Microsoft Products Maintenance	MIS	DC	Feb.	Feb.	March	March	COB	1,000,000	1,000,000		
0094	Repair/Maintenance of Various IT Equipment	MIS	PB/SVP	Feb.	Feb.	March	March	COB	1,582,000	1,582,000		
0095	Repair and Maintenance of Various OFSAM Equipment	OFSAM	DC	Feb.	Feb.	March	March	COB	187,000	187,000		
0096	Other Repairs/Maintenance	Various	PB/DC/SVP/NP					COB	9,000,000	9,000,000		
Sub-total Head Office									170,417,000	170,417,000		
Area 1												
0097	Vegetation Control	Area 1 - Laoag	SVP	May	May	May	May	COB	800,000	800,000		
0098	Obstruction Removal	Area 1 - Laoag	PB	Feb.	Feb.	Feb.	Feb.	COB	1,500,000	1,500,000		
0099	Declogging of Canals of Laoag International Airport	Area 1 - Laoag	SVP	April	April	April	April	COB	500,000	500,000		
0100	Rubber Deposit Removal	Area 1 - Laoag	PB	Feb.	Feb.	March	March	COB	5,000,000	5,000,000		
0101	Repair/ repainting of runway Markers and Markings	Area 1 - Laoag	PB	Jan.	Jan.	Feb.	Feb.	COB	1,800,000	1,800,000		
0102	Repair/ Improvement of concession Bldg to be Converted to CAAP Supply Office & Store Room	Area 1 - Laoag	PB	Feb.	Feb.	March	March	COB	5,000,000	5,000,000		
0103	Repair of Perimeter Lights for Control Tower Facility	Area 1 - Laoag	SVP	June	June	July	July	COB	150,000	150,000		
0104	Repair/ Improvement of Old FSS Building and its Perimeter Fence	Area 1 - Laoag	PB	June	June	July	July	COB	3,000,000	3,000,000		
0105	Repainting of Old Transmitter Bldg	Area 1 - Laoag	SVP	March	March	April	April	COB	200,000	200,000		
0106	Conversion of Old Bodega to Office Extension, ARFF	Area 1 - Laoag	SVP	April	April	May	May	COB	300,000	300,000		
0107	Preventive Maintenance- Bldgs & Other Structures	Area 1 - Laoag	PB/SVP	Jan.- Dec.				COB	4,000,000	4,000,000		
0108	Preventive Maint.- Airport Equipment, Tractor Mower	Area 1 - Laoag	DC	Jan.- Dec.				COB	1,375,000	1,375,000		
0109	Preventive Maintenance- Generator Set	Area 1 - Laoag	DC	Jan.- Dec.				COB	100,000	100,000		

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0110	Repair/Maintenance of Various Service Vehicle	Area 1 - Laoag	PB/SVP	Jan.- Dec.				COB	1,200,000	1,200,000		
0111	Fabrication of Wooden Shelves and cabinets	Area 1 - Laoag	SVP	JAN	JAN	FEB	FEB	COB	100,000	100,000		
0112	Preventive Maintenance- ACU	Area 1 - Laoag	DC	Jan.- Dec.				COB	600,000	600,000		
0113	Repair & Maintenance of Water system & Tank	Area 1 - Laoag	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0114	Repair/ repainting of Laoag Control Tower & Power Plant Buildings	Area 1 - Laoag	PB	July	July	Aug.	Aug.	COB	3,000,000	3,000,000		
0115	Repair/ repainting of Laoag DVOR/ DME Station	Area 1 - Laoag	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		
0116	Resealing of Runway Cracks and Joints of Apron, Runway & Taxiway	Area 1 - Laoag	PB	Jan.	Jan.	Feb.	Feb.	COB	2,500,000	2,500,000		
0117	Beautification & Improvement of PTB Airside Garden	Area 1 - Laoag	SVP	March	March	March	March	COB	700,000	700,000		
0118	Replacement of PAPI Structure, Laoag	Area 1 - Laoag	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0119	Extension of Drainage Canal at Runway Area	Area 1 - Laoag	PB	Jan.	Jan.	Feb.	Feb.	COB	5,000,000	5,000,000		
0120	Maintenance of Breastfeeding Room	GAD - Laoag	SVP	June	June	July	July	COB	35,000	35,000		
0121	Maintenance of Diaper-Changing Room	GAD - Laoag	SVP	June	June	July	July	COB	20,000	20,000		
0122	Rehabilitation of Existing Restrooms	GAD - Laoag	SVP	April	April	May	May	COB	150,000	150,000		
0123	Vegetation control	Area 1 - Vigan	SVP	Jan.- Dec.				COB	300,000	300,000		
0124	Repair/ repainting of runway Markers and Markings	Area 1 - Vigan	SVP	July	July	Aug.	Aug.	COB	400,000	400,000		
0125	Repair of Cyclone Perimeter Fence	Area 1 - Vigan	PB	Jan.	Jan.	Feb.	Feb.	COB	5,000,000	5,000,000		
0126	Rehabilitation of Powerhouse	Area 1 - Vigan	PB	Jan.	Jan.	Feb.	Feb.	COB	1,500,000	1,500,000		
0127	Improvement of Water System	Area 1 - Vigan	SVP	Aug.	Aug.	Sept.	Sept.	COB	500,000	500,000		
0128	Beautification and improvement of airside of PTB	Area 1 - Vigan	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0129	Rehabilitation of Terminal Building	Area 1 - Vigan	PB	July	July	Aug.	Aug.	COB	2,000,000	2,000,000		
0130	Vegetation Control	Area 1 - Baguio	SVP	Jan.- Dec.				COB	500,000	500,000		
0131	Declogging of Canals	Area 1 - Baguio	SVP	Sept.	Sept.	Oct.	Oct.	COB	300,000	300,000		
0132	Repair/Repainting of Runway Makers/ Markings	Area 1 - Baguio	SVP	Sept.	Sept.	Oct.	Oct.	COB	750,000	750,000		
0133	Rehabilitation & Improvement of Staff House	Area 1 - Baguio	PB	Aug.	Aug.	Sept.	Sept.	COB	5,000,000	5,000,000		
0134	Rehabilitation of Fire Station Building	Area 1 - Baguio	SVP	July	July	Aug.	Aug.	COB	200,000	200,000		
0135	Repair/ repainting of Terminal Building	Area 1 - Baguio	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0136	Repainting of Mural	Area 1 - Baguio	SVP	Jan.	Jan.	Feb.	Feb.	COB	55,000	55,000		
0137	Repainting of NDB Shelter/ Antenna Tower	Area 1 - Baguio	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0138	Water proofing of Control Tower Bldg	Area 1 - Baguio	PB	Jan.	Jan.	Feb.	Feb.	COB	1,500,000	1,500,000		
0139	Vegetation Control	Area 1 - Lingayen	SVP	Feb.-March				COB	300,000	300,000		
0140	Obstruction Removal	Area 1 - Lingayen	SVP	Jan.	Jan.	Jan.	Jan.	COB	800,000	800,000		
0141	Repair/ repainting- Runway Markers and Markings	Area 1 - Lingayen	SVP	March	March	March	March	COB	250,000	250,000		
0142	Preventive maintenance of Airport Facilities	Area 1 - Lingayen	SVP	Sept.	Sept.	Sept.	Sept.	COB	375,000	375,000		
0143	Preventive maintenance of Airport Equipment	Area 1 - Lingayen	SVP	April	April	April	April	COB	50,000	50,000		
0144	Repair of Computer Equipment and/ or accessories	Area 1 - Lingayen	SVP	Aug.	Aug.	Aug.	Aug.	COB	10,000	10,000		
0145	Preventive Maintenance- Office Furnitures & Equipment	Area 1 - Lingayen	SVP	Oct.	Oct.	Oct.	Oct.	COB	150,000	150,000		
0146	Provision of 15KVA Transformer and its appurtenances	Area 1 - Lingayen	SVP	July	July	Aug.	Aug.	COB	150,000	150,000		
0147	Beautification and improvement of airside of PTB	Area 1 - Lingayen	SVP	May	May	June	June	COB	100,000	100,000		
0148	Vegetation Control	Area 1 -Rosales	SVP	Feb.-March				COB	500,000	500,000		
0149	Preventive Maintenance of PTB & Admin	Area 1 -Rosales	SVP	April	April	May	May	COB	500,000	500,000		

CERTIFIED PHOTOCOPY
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MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

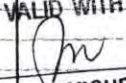
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0150	Rehabilitation of VOR Perimeter Fence	Area 1 - San Fernando	SVP	March	March	April	April	COB	670,000	670,000		
0150-A	Other Repairs/Maintenance	Area Center 1	SVP					COB	500,000	500,000		
Sub-total Area 1									60,890,000	60,890,000	-	
Area 2												
0151	Vegetation Control	Area 2 - Tuguegarao	SVP	March	March	April	April	COB	350,000	350,000		
0152	Repair/Repainting of Runway Markers/Markings	Area 2 - Tuguegarao	PB	July	July	Aug.	Aug.	COB	2,500,000	2,500,000		
0153	Repair of Perimeter Fence	Area 2 - Tuguegarao	SVP	Feb.	Feb.	March	March	COB	1,000,000	1,000,000		
0154	Repair/Rehab of Windcone Assembly	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	110,000	110,000		
0155	Repair/Rehab of Water Pipeline System	Area 2 - Tuguegarao	SVP	March	March	April	April	COB	400,000	400,000		
0156	Repair & Maintenance of All Airport Facilities	Area 2 - Tuguegarao	PB/SVP	June	June	July	July	COB	2,500,000	2,500,000		
0157	Repair & Maintenance of ACU	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0158	Repair & Maintenance of IT Equipments	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0159	Repair & Maintenance of Grass Cutters and Chainsaw	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000	150,000		
0160	Repair & Maintenance of Tractor Mowers	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0161	Repair & Maintenance of Motorcycle	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0162	Repair & Maintenance of Service Vehicles	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0163	Demolition/Rehab of Old PAL Hydrant	Area 2 - Tuguegarao	SVP	March	March	April	April	COB	650,000	650,000		
0164	Repair/Rehabilitation of ARFF Building	Area 2 - Tuguegarao	PB	Jan.	Jan.	Feb.	Feb.	COB	3,000,000	3,000,000		
0165	Maintenance of Breastfeeding Room	GAD - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	25,000	25,000		
0166	Maintenance of Diaper-Changing Room	GAD - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	20,000	20,000		
0167	Rehabilitation of Existing Restrooms	GAD - Tuguegarao	SVP	April	April	May	May	COB	150,000	150,000		
0168	Repair/Repainting of rwy markers	Area 2 - Cauayan	PB	April	April	May	May	COB	2,500,000	2,500,000		
0169	Resealing of Runway, taxiways and apron	Area 2 - Cauayan	SVP	April	April	May	May	COB	350,000	350,000		
0170	R/M of Airport Facilities and Structures	Area 2 - Cauayan	SVP	April	April	May	May	COB	500,000	500,000		
0171	Rehabilitation of Staff House	Area 2 - Cauayan	SVP	April	April	May	May	COB	500,000	500,000		
0172	Rehabilitation of main gate	Area 2 - Cauayan	SVP	April	April	May	May	COB	500,000	500,000		
0173	Repair & Maintenance of Photocopy Machine	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	15,000	15,000		
0174	Repair & Maintenance of IT Equipments	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	5,000	5,000		
0175	R/M of Air conditioning units	Area 2 - Cauayan	SVP	March	March	April	April	COB	240,000	240,000		
0176	R/M of Grass cutters	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	10,000	10,000		
0177	R/M of Motorcycles	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	20,000	20,000		
0178	R/M of Tractor Mower	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	48,000	48,000		
0179	Repair/Rehab of Perimeter Fencing	Area 2 - Cauayan	SVP	April	April	May	May	COB	500,000	500,000		
0180	Maintenance of Breastfeeding Room	GAD - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	20,000	20,000		
0181	Maintenance of Diaper-Changing Room	GAD - Cauayan	SVP	March	March	April	April	COB	20,000	20,000		
0182	Rehabilitation of Existing Restrooms	GAD - Cauayan	SVP	April	April	May	May	COB	75,000	75,000		
0183	Repair/Repainting of Runway,taxiway,& apron markings/markers	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	500,000	500,000		
0184	Soil Treatment PTB (anti-termite)	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0185	Improvement of Vehicular Parking Area	Area 2 - Basco	SVP	April	April	May	May	COB	500,000	500,000		
0186	Repair of Water System	Area 2 - Basco	SVP	April	April	May	May	COB	800,000	800,000		

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MIGUELA C. LAPIAD 2-12-19
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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0187	Repainting of all Airport Buildings/Facilities	Area 2 - Basco	SVP	April	April	May	May	COB	600,000	600,000		
0188	Repair of NDB Security Fence	Area 2 - Basco	SVP	May	May	June	June	COB	400,000	400,000		
0189	Water Proofing of All Facilities	Area 2 - Basco	SVP	May	May	June	June	COB	350,000	350,000		
0190	Repair and Maintenance of DME Building	Area 2 - Basco	SVP	June	June	July	July	COB	700,000	700,000		
0191	Repair and maintenance of ACUs in all facilities	Area 2 - Basco	SVP	March	March	April	April	COB	200,000	200,000		
0192	Repair and reformatting of computers & printers	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0193	Repair and maintenance of Motorcycles	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	10,000	10,000		
0194	Resealing of Runway, Apron, & Taxiway cracks & Seismic Joints	Area 2 - Basco	SVP	May	May	June	June	COB	500,000	500,000		
0195	Repair of Fire Station Building	Area 2 - Basco	SVP	May	May	June	June	COB	250,000	250,000		
0196	Vegetation Control	Area 2 - Itbayat	SVP	May	May	June	June	COB	300,000	300,000		
0197	Repair of Security Fence	Area 2 - Itbayat	SVP	March	March	April	April	COB	500,000	500,000		
0198	Vegetation Control	Area 2 - Bagabag	SVP	March	March	April	April	COB	250,000	250,000		
0199	Repair/ Repainting of Runway Marking and Markers	Area 2 - Bagabag	SVP	March	March	April	April	COB	300,000	300,000		
0200	Repair of Motorcycle	Area 2 - Bagabag	SVP	Jan.	Jan.	Feb.	Feb.	COB	10,000	10,000		
0201	Repair/Rehabilitation of Perimeter Fencing	Area 2 - Bagabag	SVP	April	April	May	May	COB	450,000	450,000		
0202	Repair of Facilities	Area 2 - Bagabag	SVP	Jan.	Jan.	Feb.	Feb.	COB	350,000	350,000		
0203	Vegetation Control	Area 2 - Palanan	SVP	March	March	April	April	COB	250,000	250,000		
0204	Repair/ Repainting of Runway Marking and Markers	Area 2 - Palanan	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0205	Repair/Rehab. of Windcone	Area 2 - Palanan	SVP	Jan.	Jan.	Feb.	Feb.	COB	10,000	10,000		
0205-A	Other Repairs/Maintenance	Area Center 2	SVP					COB	500,000	500,000		
	Sub-total Area 2								25,138,000	25,138,000	-	
	Area 3											
0206	Obstruction Removal	Area 3 - Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	100,000	100,000		
0207	Declogging/Dredging of canal/manhole & Drainage Canal	Area 3 - Plaridel	SVP	Jan.	Feb.	March	April	COB	50,000	50,000		
0208	Repair and Repainting of Runway Markers/Markings	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	350,000	350,000		
0209	Vegetation Control	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	120,000	120,000		
0210	Other Repairs & Maintenance of ANS Area 3 Facilities	Area 3 - Plaridel	PB/SVP	Sept.	Oct.	Nov.	Dec.	COB	1,000,000	1,000,000		
0211	Repair/Rehab of Water Pump House	Area 3 - Plaridel	SVP	Jan.	Feb.	March	April	COB	200,000	200,000		
0212	Repair/Repaint/Rehab of Perimeter Fence	Area 3 - Plaridel	SVP	Jan.	Feb.	March	April	COB	250,000	250,000		
0213	Renovation of Guard House - Plaridel	Area 3 - Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	150,000	150,000		
0214	Repair and Maintenance of Motorcycle	Area 3 - Plaridel	SVP	April	May	June	July	COB	19,500	19,500		
0215	Repair and Maintenance of Service Vehicle	Area 3 - Plaridel	SVP	April	May	June	July	COB	67,500	67,500		
0216	Repair and Maint. of Grasscutter	Area 3 - Plaridel	SVP	April	May	June	July	COB	25,000	25,000		
0217	Obstruction Removal	Area 3 - San Jose	SVP	July	Aug.	Sept.	Oct.	COB	650,000	650,000		
0218	Repair and Repainting of Runway Markers/Markings	Area 3 - San Jose	SVP	Feb.	March	April	May	COB	550,000	550,000		
0219	Vegetation Control	Area 3 - San Jose	SVP	Feb.	March	April	May	COB	240,000	240,000		
0220	Repair of Tower Cab - Clark	Area 3 - Clark	SVP	July	Aug.	Sept.	Oct.	COB	100,000	100,000		
0221	Repair of CAAP Manager's Office - Subic	Area 3 - Subic	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		
0222	Repair of CAAP Lounge - Subic	Area 3 - Subic	SVP	July	Aug.	Sept.	Oct.	COB	100,000	100,000		
0223	Repair and Maintenance - Photocopying Machine	Area 3 - Subic	SVP	April	May	June	July	COB	35,000	35,000		

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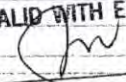
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
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0224	Obstruction Removal	Area 3 - Romblon	SVP	July	Aug.	Sept.	Oct.	COB	150,000	150,000		
0225	Declogging/Dredging of canal/manhole & Drainage Canal	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	300,000	300,000		
0226	Repair and Repainting of Runway Markers/Markings	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	350,000	350,000		
0227	Vegetation Control	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	190,000	190,000		
0228	Rehab/Repair/Repainting of FSS bldg. (incl. furnishings)	Area 3 - Romblon	SVP	July	Aug.	Sept.	Oct.	COB	600,000	600,000		
0229	Repair/Rehabilitation/Repainting of ANS Building	Area 3 - Romblon	SVP	Jan.	Feb.	March	April	COB	800,000	800,000		
0230	Repair of Emergency Gate	Area 3 - Romblon	SVP	July	Aug.	Sept.	Oct.	COB	150,000	150,000		
0231	Repair / Rehabilitation of existing water tank and water system including Other Works	Area 3 - Romblon	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		
0232	Repair/Repainting of ANF Power Plant main fuel tank	Area 3 - Romblon	SVP	March	April	May	June	COB	50,000	50,000		
0233	Rewiring of electrical connections	Area 3 - Romblon	SVP	July	Aug.	Sept.	Oct.	COB	150,000	150,000		
0234	Obstruction Removal	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	900,000	900,000		
0235	Declogging/Dredging of canal/manhole & Drainage Canal	Area 3 - Marinduque	SVP	Feb.	March	April	May	COB	300,000	300,000		
0236	Repair and Repainting of Runway Markers/Markings	Area 3 - Marinduque	SVP	Feb.	March	April	May	COB	350,000	350,000		
0237	Resealing of Runway & Apron pavement Cracks & joints	Area 3 - Marinduque	SVP	Feb.	March	April	May	COB	500,000	500,000		
0238	Vegetation Control	Area 3 - Marinduque	SVP	Feb.	March	April	May	COB	190,000	190,000		
0239	Rehabilitation of ARFF Building	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	600,000	600,000		
0240	Pest & Termite control	Area 3 - Marinduque	SVP	Jan.	Feb.	March	April	COB	150,000	150,000		
0241	Rehab of Entrance and Exit Gate	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	150,000	150,000		
0242	Repair / Rehabilitation of existing water tank and water system including Other Works	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		
0243	Repair / Refurnishing of ANS office	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		
0244	Repair and Maintenance of Guard House	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	50,000	50,000		
0245	Repair and Maintenance - Photocopying Machine	Area 3 - Marinduque	SVP	April	May	June	July	COB	40,000	40,000		
0246	Repair of Siren	Area 3 - Marinduque	SVP	March	April	May	June	COB	20,000	20,000		
0247	Repair of Rip Rap	Area 3 - Marinduque	PB	Sept.	Oct.	Nov.	Dec.	COB	1,500,000	1,500,000		
0248	Completion of conversion of old fire shed to storage bldg	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	350,000	350,000		
0249	Obstruction Removal	Area 3 - Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		
0250	Repair and Repainting of Runway Markers/Markings	Area 3 - Mamburao	SVP	Jan.	Feb.	March	April	COB	350,000	350,000		
0251	Vegetation Control	Area 3 - Mamburao	SVP	Feb.	March	April	May	COB	175,000	175,000		
0252	Rehab/Repair/Repainting of FSS bldg. (incl. furnishings)	Area 3 - Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		
0253	Pest & Termite control	Area 3 - Mamburao	SVP	Jan.	Feb.	March	April	COB	100,000	100,000		
0254	Repair/Repaint/Rehabilitation of ANF Power Plant	Area 3 - Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		
0255	Rehabilitation of Windcone Assembly	Area 3 - Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	140,000	140,000		
0256	Obstruction Removal	Area 3 - Calapan	SVP	July	Aug.	Sept.	Oct.	COB	200,000	200,000		
0257	Repair and Repainting of Runway Markers/Markings	Area 3 - Calapan	SVP	Feb.	March	April	May	COB	250,000	250,000		
0258	Vegetation Control	Area 3 - Calapan	SVP	Feb.	March	April	May	COB	135,000	135,000		
0259	Repair / Rehabilitation of existing water tank and water system including Other Works	Area 3 - Calapan	SVP	July	Aug.	Sept.	Oct.	COB	200,000	200,000		
0260	Obstruction Removal	Area 3 - Pinamalayan	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		
0261	Repair and Repainting of Runway Markers/Markings	Area 3 - Pinamalayan	SVP	Feb.	March	April	May	COB	350,000	350,000		
0262	Vegetation Control	Area 3 - Pinamalayan	SVP	Jan.	Feb.	March	April	COB	160,000	160,000		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0263	Rehabilitation of ARFF building (including furnishings)	Area 3 - Pinamalayan	PB	Sept.	Oct.	Nov.	Dec.	COB	2,500,000	2,500,000		
0264	Rehab/Repair/Repainting of FSS bldg. (incl. furnishings)	Area 3 - Pinamalayan	PB	Sept.	Oct.	Nov.	Dec.	COB	2,000,000	2,000,000		
0265	Repair / Rehabilitation of existing water tank and water system including Other Works	Area 3 - Pinamalayan	SVP	July	Aug.	Sept.	Oct.	COB	800,000	800,000		
0266	Obstruction Removal	Area 3 - Wasig	SVP	July	Aug.	Sept.	Oct.	COB	200,000	200,000		
0267	Vegetation Control	Area 3 - Wasig	SVP	Feb.	March	April	May	COB	135,000	135,000		
0268	Obstruction Removal	Area 3 - Lubang	SVP	July	Aug.	Sept.	Oct.	COB	200,000	200,000		
0269	Repair and Repainting of Runway Markers/Markings	Area 3 - Lubang	SVP	Feb.	March	April	May	COB	250,000	250,000		
0270	Vegetation Control	Area 3 - Lubang	SVP	Feb.	March	April	May	COB	160,000	160,000		
0271	Repair/Repaint/Rehab of Perimeter Fence	Area 3 - Lubang	SVP	Jan.	Feb.	March	April	COB	250,000	250,000		
0272	Repair and Repainting of Security Fence	Area 3 - Lubang	SVP	Feb.	March	April	May	COB	300,000	300,000		
0273	Repair/Repainting of Frangible Fence	Area 3 - Lubang	SVP	Feb.	March	April	May	COB	250,000	250,000		
0274	Obstruction Removal	Area 3 - Iba	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		
0275	Repair and Repainting of Runway Markers/Markings	Area 3 - Iba	SVP	Feb.	March	April	May	COB	350,000	350,000		
0276	Vegetation Control	Area 3 - Iba	SVP	Feb.	March	April	May	COB	160,000	160,000		
0277	Extension of Vehicular Parking Area	Area 3 - Iba	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		
0278	Obstruction Removal	Area 3 - Baler	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		
0279	Repair and Repainting of Runway Markers/Markings	Area 3 - Baler	SVP	Feb.	March	April	May	COB	350,000	350,000		
0280	Vegetation Control	Area 3 - Baler	SVP	Feb.	March	April	May	COB	160,000	160,000		
0281	Repair and Maintenance of Guard House	Area 3 - Baler	SVP	July	Aug.	Sept.	Oct.	COB	50,000	50,000		
0282	Repair/Repaint/Rehab of Perimeter Fence	Area 3 - Alabat	SVP	Feb.	March	April	May	COB	100,000	100,000		
0283	Repair/Repainting of Frangible Fence	Area 3 - Alabat	SVP	Feb.	March	April	May	COB	150,000	150,000		
0284	Flattenning / Refilling Macadam Runway	Area 3 - Alabat	SVP	July	Aug.	Sept.	Oct.	COB	350,000	350,000		
0285	Flattenning /Refilling Macadam Runway	Area 3 - Jomalig	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		
0286	Vegetation Control	Area 3 - Cabanatuan	SVP	Feb.	March	April	May	COB	110,000	110,000		
0287	Repair/Repainting of DVOR/DME Bldg	Area 3 - Cabanatuan	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		
0288	Pest & Termite control	Area 3 - Cabanatuan	SVP	Jan.	Feb.	March	April	COB	80,000	80,000		
0289	Repair and Maintenance of Guard House	Area 3 - Cabanatuan	SVP	July	Aug.	Sept.	Oct.	COB	50,000	50,000		
0289-A	Other Repairs/Maintenance	Area Center 3	SVP					COB	500,000	500,000		
	Sub-total Area 3								28,862,000	28,862,000		
	Area 4											
0290	Beautification of Landside Area	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	500,000	500,000		
0291	Repair and Repainting of Admin Building	Area 4 - Pto. Princesa	PB	March	April	April	May	COB	1,700,000	1,700,000		
0292	Repair of Glass Walls	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0293	Repair Repainting of Runway Markers / Markings	Area 4 - Pto. Princesa	SVP	Sept.	Sept.	Oct.	Oct.	COB	985,000	985,000		
0294	Vegetation Control	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	960,000	960,000		
0295	Siphoning of Septic Tank	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	350,000	350,000		
0296	Repair of Waterlines	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	150,000	150,000		
0297	Repainting and Waterproofing of Old Power Plant Bldg.	Area 4 - Pto. Princesa	SVP	March	March	April	April	COB	70,000	70,000		
0298	Improvement of ARFF Comm. System: Radio Transciver	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	30,000	30,000		

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MIGUELA C. LAPIAD
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Central Records and Archives Division
2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0299	Improvement of ARFF Comm. System: Radio Base Antenna	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	15,000	15,000		
0300	Repair/Maintenance of Various Motor Vehicle	Area 4 - Pto. Princesa	SVP	June	June	July	July	COB	700,000	700,000		
0301	Repair of Grasscutters (6 units)	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	25,000	25,000		
0302	Repair of Tractor mower	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0303	Repair/Maintenance of Baggage Conveyor & Elevator	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	600,000	600,000		
0304	Repair/Maintenance of ambulance	Area 4 - Pto. Princesa	SVP	June	June	June	June	COB	60,000	60,000		
0305	Repair/Maintenance - CPU & accessories	Area 4 - Pto. Princesa	SVP	June	June	July	July	COB	40,000	40,000		
0306	Repair/Maintenance - Photocopying Machine	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Feb.	Feb.	COB	125,000	125,000		
0307	Repair/Maintenance - Airconditioning Unit	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	30,000	30,000		
0308	Repair/Maintenance - Printer Units	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	20,000	20,000		
0309	Preventive Maintenance of Chiller	Area 4 - Pto. Princesa	DC					COB	1,000,000	1,000,000		
0310	Maintenance of Breastfeeding Room	GAD - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	55,000	55,000		
0311	Maintenance of Diaper-Changing Room	GAD - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	35,000	35,000		
0312	Rehabilitation of Existing Restrooms	GAD - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	150,000	150,000		
0313	Repair/Improvement of Staff House	Area 4 - Busuanga	SVP	March	March	April	April	COB	451,000	451,000		
0314	Beautification of Landside and Terminal Entrance Area	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	460,000	460,000		
0315	Repair, Repainting and Maintenance of ARFF Building	Area 4 - Busuanga	SVP	April	April	May	May	COB	450,000	450,000		
0316	Repair/improvement of Windcone Assembly	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	150,000	150,000		
0317	Improvement of Security Fence	Area 4 - Busuanga	PB	Feb.	March	March	April	COB	1,100,000	1,100,000		
0318	Vegetation Control	Area 4 - Busuanga	SVP	Jan.	Jan.	Jan.	Jan.	COB	670,000	670,000		
0319	Siphoning of all septic tanks	Area 4 - Busuanga	SVP	Sept.	Sept.	Sept.	Sept.	COB	200,000	200,000		
0320	Resealing of Runway, Taxiway and Apron Joints & Cracks	Area 4 - Busuanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	750,000	750,000		
0321	Repair/Repainting of Runway, Taxiway and Apron markers/markings	Area 4 - Busuanga	SVP	Oct.	Oct.	Nov.	Nov.	COB	770,000	770,000		
0322	Declogging/Dredging of open canal at runway shoulder	Area 4 - Busuanga	SVP	June	June	July	July	COB	440,000	440,000		
0323	Repair and Improvement of Guard House Main Gate, Gen ave and runway area	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	450,000	450,000		
0324	Repair and maintenance of 12 units Grasscutters	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	12,000	12,000		
0325	Repair and Maintenance of Motorcycle XRM 125	Area 4 - Busuanga	SVP	June	June	July	July	COB	15,000	15,000		
0326	Repair, Repainting and Maintenance of Tricycle	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	30,000	30,000		
0327	Repair & Maintenance CPU & accessories	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	7,000	7,000		
0328	Repair & Maintenance of Kyocera Photocopier & accessories	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	100,000	100,000		
0329	Repair & Maintenance of Epson printers & accessories	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	4,000	4,000		
0330	Repair Repainting of Runway Markings and Markers	Area 4 - San Vicente	SVP	Aug.	Aug.	Sept.	Sept.	COB	750,000	750,000		
0331	Repainting of Steel Trusses at Passenger Terminal bldg.	Area 4 - San Vicente	SVP	Feb.	Feb.	March	March	COB	754,500	754,500		
0332	Improvement of ARFF Building	Area 4 - San Vicente	SVP	March	March	April	April	COB	823,500	823,500		
0333	Resealing of Cracks and Joints of Runway	Area 4 - San Vicente	SVP	July	July	Aug.	Aug.	COB	900,000	900,000		
0334	Beautification of Landside Area	Area 4 - San Vicente	SVP	Jan.	Jan.	Jan.	Jan.	COB	350,000	350,000		
0335	Vegetation Control	Area 4 - San Vicente	SVP	Jan.	Jan.	Jan.	Jan.	COB	340,000	340,000		
0336	Repair Repainting of Runway Markers/Markings	Area 4 - Cuyo	SVP	Aug.	Aug.	Sept.	Sept.	COB	155,000	155,000		
0337	Repair Repainting of Admin Building	Area 4 - Cuyo	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0338	Improvement of Staff House	Area 4 - Cuyo	SVP	Jan.	Jan.	Feb.	Feb.	COB	675,000	675,000		

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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0338-A	Other Repairs/Maintenance	Area Center 4	SVP					COB	500,000	500,000		
	Sub-total Area 4								19,807,000	19,807,000	-	
	Area 5											
0339	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers	Area 5 - Legazpi	SVP	May	May	May	May	COB	800,000	800,000		
0340	Obstruction Removal	Area 5 - Legazpi	PB	April	April	April	April	COB	1,000,000	1,000,000		
0341	Siphoning Services	Area 5 - Legazpi	SVP	Jan.	Jan.	Jan.	Jan.	COB	150,000	150,000		
0342	Repair of Roofing at Area Manager Office & Admin Office	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	800,000	800,000		
0343	Repair of Flagpole at VPA	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	175,000	175,000		
0344	Repair and Repainting of Terminal Power Plant	Area 5 - Legazpi	P.B.	May	May	May	May	COB	2,000,000	2,000,000		
0345	Rehabilitation of Fire Station and Kitchen	Area 5 - Legazpi	SVP	Jan.	Jan.	Jan.	Jan.	COB	500,000	500,000		
0346	Repair and Maintenance of Rotating Beacon Lights and Alarm Siren	Area 5 - Legazpi	SVP	June	June	June	June	COB	175,000	175,000		
0347	Repair and Maintenance of 3 units Solar Wind Cones and Obstruction Lights	Area 5 - Legazpi	SVP	July	July	July	July	COB	200,000	200,000		
0348	Repair/Maintenance of Baggage Conveyor	Area 5 - Legazpi	SVP	Aug.	Aug.	Aug.	Aug.	COB	375,000	375,000		
0349	Repair and Maintenance of CCTV Equipments	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	850,000	850,000		
0350	Repair/Maintenance of Grasscutters and Tractor Mowers	Area 5 - Legazpi	SVP	Sept.	Sept.	Sept.	Sept.	COB	350,000	350,000		
0351	Repairs and Maintenance for Various Service Vehicles	Area 5 - Legazpi	SVP	Sept.	Sept.	Sept.	Sept.	COB	470,000	470,000		
0352	Repair of CHB Perimeter Fence	Area 5 - Legazpi						COB	3,680,000	3,680,000		
0353	Repair of Area Manager's Quarter Including Garage	Area 5 - Legazpi						COB	750,000	750,000		
0354	Maintenance of Breastfeeding Room	GAD - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000	60,000		
0355	Maintenance of Diaper-Changing Room	GAD - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	35,000	35,000		
0356	Rehabilitation of Existing Restrooms	GAD - Legazpi	SVP	March	March	March	March	COB	150,000	150,000		
0357	Repair/Repainting of Runway, Taxiway and Apron Markings and Markers	Area 5 - Daet	SVP	Sept.	Sept.	Sept.	Sept.	COB	500,000	500,000		
0358	Repair/Maintenance of Grasscutters and Tractor Mowers	Area 5 - Daet	SVP	May	May	May	May	COB	50,000	50,000		
0359	Repairs and Maintenance of Motor Vehicle	Area 5 - Daet	SVP	June	June	June	June	COB	30,000	30,000		
0360	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers	Area 5 - Masbate	SVP	July	July	July	Aug.	COB	500,000	500,000		
0361	Obstruction Removal along NW part of FSS Building	Area 5 - Masbate	SVP	March	March	March	April	COB	275,000	275,000		
0362	Repair/Maintenance of Grasscutters and Tractor Mowers	Area 5 - Masbate	SVP	July	July	July	Aug.	COB	200,000	200,000		
0363	Repairs and Maintenance of Service Vehicle	Area 5 - Masbate	SVP	May	May	June	June	COB	200,000	200,000		
0364	Maintenance of Breastfeeding Room	GAD - Masbate	SVP	June	June	June	July	COB	60,000	60,000		
0365	Maintenance of Diaper-Changing Room	GAD - Masbate	SVP	June	June	July	July	COB	20,000	20,000		
0366	Rehabilitation of Existing Restrooms	GAD - Masbate	SVP	Aug.	Aug.	Sept.	Sept.	COB	75,000	75,000		
0367	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers	Area 5 - Naga	PB	April	April	April	April	COB	1,500,000	1,500,000		
0368	Repair/Maintenance of Grasscutters and Tractor Mowers	Area 5 - Naga	SVP	May	May	May	May	COB	200,000	200,000		
0369	Maintenance of Breastfeeding Rooms	GAD - Naga	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000	60,000		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0370	Maintenance of Diaper-Changing Room	GAD - Naga	SVP	Feb.	Feb.	Feb.	Feb.	COB	20,000	20,000		
0371	Rehabilitation of Existing Restrooms	GAD - Naga	SVP	Feb.	Feb.	Feb.	Feb.	COB	75,000	75,000		
0372	Repainting of Runway/Apron/Taxiway Marking & Markers	Area 5 - Virac	SVP	Sept.	Sept.	Sept.	Sept.	COB	500,000	500,000		
0373	Obstruction Removal on the final approach of runway 06	Area 5 - Virac	PB/SVP	April	April	April	April	COB	1,500,000	1,500,000		
0374	Repair/Maintenance of Grasscutters and Tractor Mowers	Area 5 - Virac	SVP	March	March	March	March	COB	200,000	200,000		
0375	Extension of water lines for refilling of fire trucks	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	20,000	20,000		
0376	Repairs and Maintenance of Service Vehicle	Area 5 - Virac	SVP	May	May	June	June	COB	150,000	150,000		
0377	Repairs and Maintenance of Penetration Jeep	Area 5 - Virac	SVP	May	May	June	June	COB	100,000	100,000		
0378	Repairs and Maintenance of Motorcycle	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	20,000	20,000		
0379	Removal of Steel Overhead Water tank	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	310,000	310,000		
0380	Maintenance of Breastfeeding Room	GAD - Virac	SVP	June	June	June	June	COB	60,000	60,000		
0381	Maintenance of Diaper-Changing Room	GAD - Virac	SVP	June	June	June	June	COB	20,000	20,000		
0382	Rehabilitation of Existing Restrooms	GAD - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	75,000	75,000		
0382-A	Other Repairs/Maintenance	Area Center 5	SVP					COB	500,000	500,000		
Sub-total, Area 5									19,740,000	19,740,000	-	
Area 6												
0383	Repair/Repainting of Runway Markers/Markings	Area 6 - Iloilo	PB	Aug.	Sept.	Sept.	Sept.	COB	2,000,000	2,000,000		
0384	Vegetation Control	Area 6 - Iloilo	SVP	Jan.	Jan.	Jan.	Jan.	COB	500,000	500,000		
0385	Obstruction/Removal of trees (outside perimeter fence)	Area 6 - Iloilo	SVP	April	April	April	April	COB	100,000	100,000		
0386	Repair and Maintenance of Gangway	Area 6 - Iloilo	SVP	March	March	March	March	COB	200,000	200,000		
0387	Repair & Maintenance of Fire Protection System	Area 6 - Iloilo	PB	March	April	April	April	COB	4,409,000	4,409,000		
0388	Repair & Maintenance of BMS, CMS and ACS	Area 6 - Iloilo	PB	March	March	March	April	COB	1,300,000	1,300,000		
0389	Repair & Maintenance of Chiller System	Area 6 - Iloilo	SVP	April	April	May	May	COB	750,000	750,000		
0390	Repair & Maintenance of SOCOMEC 40KVA UPS	Area 6 - Iloilo	SVP	June	June	July	July	COB	350,000	350,000		
0391	Repainting of PTB (Exterior)	Area 6 - Iloilo	PB	June	June	July	July	COB	1,200,000	1,200,000		
0392	Repainting of NAV-AIDS: Localizer, DVOR/DME, TDME/GP Shelter	Area 6 - Iloilo	SVP	April	April	May	May	COB	500,000	500,000		
0393	Repair & Maintenance of Baggage Handling System	Area 6 - Iloilo	PB	June	July	July	July	COB	2,000,000	2,000,000		
0394	Repair & Maintenance of Master Clock System	Area 6 - Iloilo	PB	Feb.	Feb.	Feb.	March	COB	750,000	750,000		
0395	Repair & Maintenance of Sanitary and Plumbing System	Area 6 - Iloilo	PB	June	June	July	July	COB	3,000,000	3,000,000		
0396	Repair & Maintenance of Fire Alarm System	Area 6 - Iloilo	PB	July	July	July	July	COB	2,500,000	2,500,000		
0397	Repair & Maintenance of PABX System	Area 6 - Iloilo	DC	July	July	July	July	COB	960,000	960,000		
0398	Repair & Maintenance of Elevator	Area 6 - Iloilo	SVP	Aug.	Aug.	Aug.	Sept.	COB	1,000,000	1,000,000		
0399	Repair & Maintenance of Escalator	Area 6 - Iloilo	SVP	Aug.	Aug.	Aug.	Sept.	COB	3,000,000	3,000,000		
0400	Repair & Maintenance of Sewage Treatment Plant	Area 6 - Iloilo	PB	May	May	May	June	COB	2,150,000	2,150,000		
0401	Repair & Maintenance of Passenger Boarding Bridge	Area 6 - Iloilo	PB	April	April	May	May	COB	4,000,000	4,000,000		
0402	Various Repairs & Maintenance of Motor Vehicles	Area 6 - Iloilo	PB/SVP	June	July	July	July	COB	4,816,000	4,816,000		
0403	Maintenance of Breastfeeding Room	GAD - Iloilo	SVP	June	July	July	July	COB	55,000	55,000		
0404	Maintenance of Diaper-Changing Room	GAD - Iloilo	SVP	June	July	July	July	COB	45,000	45,000		
0405	Rehabilitation of Existing Restrooms	GAD - Iloilo	SVP	June	July	July	July	COB	150,000	150,000		

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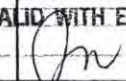
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0406	Vegetation Control	Area 6 - Roxas	SVP	Sept.	Sept.	Sept.	Oct.	COB	1,000,000	1,000,000		
0407	Repainting of Perimeter Fence at VPA & Ramp	Area 6 - Roxas	SVP	April	April	April	May	COB	400,000	400,000		
0408	Repair/Repainting of Runway /Ramp Markings	Area 6 - Roxas	PB	Sept	Sept	Oct.	Oct.	COB	1,800,000	1,800,000		
0409	Maintenance & Cleaning of ACUs at all facilities	Area 6 - Roxas	SVP	Feb	Feb	March	March	COB	200,000	200,000		
0410	Various Repairs & Maintenance of Motor Vehicles	Area 6 - Roxas	PB/SVP	April	April	May	May	COB	1,953,000	1,953,000		
0411	Maintenance of Breastfeeding Room	GAD - Roxas	SVP	April	April	May	May	COB	55,000	55,000		
0412	Maintenance of Diaper-Changing Room	GAD - Roxas	SVP	April	April	May	May	COB	55,000	55,000		
0413	Rehabilitation of Existing Restrooms	GAD - Roxas	SVP	April	April	May	May	COB	150,000	150,000		
0414	Repair & Maintenance of Perimeter Fence	Area 6 - Antique	SVP	Aug.	Sept.	Sept.	Sept.	COB	500,000	500,000		
0415	Repainting of Runway and Apron Markers/Markings	Area 6 - Antique	SVP	Jan.	Jan.	Jan.	Jan.	COB	750,000	750,000		
0416	Vegetation Control	Area 6 - Antique	SVP	April	April	April	April	COB	455,000	455,000		
0417	Fabrication/Installation of Various Signages EBJ Airport	Area 6 - Antique	SVP	March	March	March	March	COB	200,000	200,000		
0418	Repair & Maintenance of Printer w/ Photocopier	Area 6 - Antique	SVP	March	April	April	April	COB	5,000	5,000		
0419	Repair & Maintenance of Brush Cutter	Area 6 - Antique	SVP	March	March	March	April	COB	30,000	30,000		
0420	Repair & Maintenance of Water System	Area 6 - Antique	SVP	April	April	May	May	COB	30,000	30,000		
0421	Repair/Maintenance of ACU at Admin & Staffhouse & PTB	Area 6 - Antique	SVP	June	June	July	July	COB	20,000	20,000		
0422	Rehabilitation of Crash Gates and Peripheral Areas	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	2,000,000	2,000,000		
0423	Vegetation Control/ Cutting of Trees	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	900,000	900,000		
0424	Repair & Maintenance of Aerodrome Rotating Beacon	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	50,000	50,000		
0425	Declogging/ Siphoning of Septic Tanks	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	350,000	350,000		
0426	Repair & Maintenance of Roadway Lights	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	500,000	500,000		
0427	Repair & Maint. of Baggage Handling System	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	1,000,000	1,000,000		
0428	Repair & maintenance of DEGS	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	1,500,000	1,500,000		
0429	Repair/Maintenance of IT Equipments at various units	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	225,000	225,000		
0430	Various Repairs & Maintenance of Motor Vehicles	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	350,000	350,000		
0431	Repair of Grass Cutters	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	50,000	50,000		
0432	Repair & Maint. of Runway Markers/Markings	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	2,000,000	2,000,000		
0433	Removal of Rubber Build up	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	600,000	600,000		
0434	Pest Control	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	400,000	400,000		
0435	Repair and Main. Of Control Tower PABX	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	400,000	400,000		
0436	Repair and Maintenance of CCTV Equipment	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	1,500,000	1,500,000		
0437	Repair and Maintenance of ANF Equipment	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	2,000,000	2,000,000		
0438	Rehab of Fire Alarm System at Control Tower	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	3,000,000	3,000,000		
0439	Maintenance of Breastfeeding Room	GAD - Kalibo	SVP	Jan	Feb.	March	March	COB	55,000	55,000		
0440	Maintenance of Diaper-Changing Room	GAD - Kalibo	SVP	Jan	Feb.	March	March	COB	55,000	55,000		
0441	Rehabilitation of Existing Restrooms	GAD - Kalibo	SVP	Jan	Feb.	March	March	COB	150,000	150,000		
0442	Vegetation Control	Area 6 - Bacolod	SVP	Jan	Jan	Feb.	March	COB	780,000	780,000		
0443	Declogging of Open Canal (Landside & Airside)	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Nov.	COB	600,000	600,000		
0444	Repair/Maintenance of Perimeter Fence Airside/Landside	Area 6 - Bacolod	SVP	Aug.	Aug.	Sept.	Oct.	COB	300,000	300,000		
0445	Repainting of Runway Signs & Markings at Runway	Area 6 - Bacolod	PB	Aug.	Aug.	Sept.	Oct.	COB	1,500,000	1,500,000		
0446	General Pest Control	Area 6 - Bacolod	SVP	Oct.	Oct.	Nov.	Dec.	COB	500,000	500,000		
0447	Rehabilitation of Permanent Shed Building	Area 6 - Bacolod	SVP	Oct.	Oct.	Nov.	Dec.	COB	350,000	350,000		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2/12/19

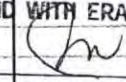
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0448	Rehabilitation of PWD's Comfort Rooms, PTB	Area 6 - Bacolod	PB	Oct.	Oct.	Nov.	Dec.	COB	1,400,000	1,400,000		
0449	Rehabilitation of Steel Doors at Arrival Area, PTB	Area 6 - Bacolod	SVP	May	May	June	July	COB	85,000	85,000		
0450	Repainting of Control Tower Building	Area 6 - Bacolod	SVP	June	June	July	Aug.	COB	400,000	400,000		
0451	Repair and Maintenance of Existing Boomgates	Area 6 - Bacolod	SVP	June	June	July	Aug.	COB	200,000	200,000		
0452	Repair and Maintenance of Guardhouses	Area 6 - Bacolod	SVP	June	June	July	Aug.	COB	250,000	250,000		
0453	Repair/Maintenance of Roll-up Doors @ PTB and CTB.	Area 6 - Bacolod	SVP	June	June	July	Aug.	COB	500,000	500,000		
0454	Repair and Maintenance of sliding Doors at PTB	Area 6 - Bacolod	SVP	Aug.	Aug.	Aug.	Aug.	COB	750,000	750,000		
0455	Replacement of Security Door Lock at Cabroom	Area 6 - Bacolod	SVP	July	July	Aug.	July	COB	100,000	100,000		
0456	Siphoning of Sludge at Primary Sewage Tank at STP	Area 6 - Bacolod	SVP	May	May	June	Sept.	COB	300,000	300,000		
0457	Repair/Maintenance of DEGS No. 1 & 3 at Power Plant	Area 6 - Bacolod	SVP	Aug.	Aug.	Sept.	Sept.	COB	540,000	540,000		
0458	Repair/Maintenance of Cold Water Receiving Station	Area 6 - Bacolod	PB	July	July	Aug.	Sept.	COB	2,600,000	2,600,000		
0459	Repair and Maintenance of PBB	Area 6 - Bacolod	PB	Sept.	Sept.	Oct.	Nov.	COB	3,000,000	3,000,000		
0460	Repair & Maintenance of Various Airconditioning Units	Area 6 - Bacolod	PB/SVP	Sept.	Sept.	Oct.	Nov.	COB	2,800,000	2,800,000		
0461	Repair and Maintenance of Various Motor Vehicles	Area 6 - Bacolod	PB/SVP	July	July	Aug.	Sept.	COB	3,480,000	3,480,000		
0462	Repair & Maintenance of office tables & cabinets	Area 6 - Bacolod	SVP	March	March	April	May	COB	80,000	80,000		
0463	Rehabilitation of Public Address System	Area 6 - Bacolod	PB	July	July	Aug.	Sept.	COB	1,500,000	1,500,000		
0464	Repair & Maintenance of LOC, GP, MM Shelters	Area 6 - Bacolod	SVP	Jan.	Jan.	Feb.	March	COB	300,000	300,000		
0465	Repair & Maintenance of ANF Equipments	Area 6 - Bacolod	SVP	Jan.	Jan.	Feb.	March	COB	400,000	400,000		
0466	Repair and Maintenance of Airport Signages	Area 6 - Bacolod	SVP	Aug.	Aug.	Sept.	Oct.	COB	900,000	900,000		
0467	Repair and Maintenance of 3 Escalators	Area 6 - Bacolod	PB	July	July	Aug.	Sept.	COB	1,300,000	1,300,000		
0468	Repair and Maintenance of Two (2) Units Elevator	Area 6 - Bacolod	PB	July	July	Aug.	Sept.	COB	1,800,000	1,800,000		
0469	Repair and Maintenance of Sewage Treatment Plant	Area 6 - Bacolod	PB	June	June	July	Aug.	COB	2,750,000	2,750,000		
0470	Maintenance of Breastfeeding Room	GAD - Bacolod	SVP	Feb.	Feb.	March	April	COB	55,000	55,000		
0471	Maintenance of Diaper-Changing Room	GAD - Bacolod	SVP	Aug.	Aug.	Sept.	Oct.	COB	45,000	45,000		
0472	Rehabilitation of Existing Restrooms	GAD - Bacolod	SVP	June	June	July	Aug.	COB	150,000	150,000		
0473	Repair/Maintenance of Tower Bldg.	Area 6 - Caticlan	SVP	July	July	Aug.	Sept.	COB	400,000	400,000		
0474	Repair/Maintenance of Photocopier	Area 6 - Caticlan	SVP	Jan	Jan	Feb.	March	COB	40,000	40,000		
0475	Repair/Maintenance of Floor polisher	Area 6 - Caticlan	SVP	Jan	Jan	Feb.	March	COB	15,000	15,000		
0475-A	Other Repairs/Maintenance	Area Center 6	SVP					COB	500,000	500,000		
Sub-total Area 6									91,093,000	91,093,000		
Area 7												
0476	Beautification for New Admin Building	Area 7 - Mactan	SVP	Oct.	Oct.	Oct.	Oct.	COB	250,000	250,000		
0477	Repair/Maintenance Gate Steel Railings	Area 7 - Mactan	SVP	Oct.	Oct.	Oct.	Oct.	COB	200,000	200,000		
0478	Desilting/Cleaning of Existing Drainage System	Area 7 - Mactan	SVP	March	March	March	March	COB	350,000	350,000		
0479	Repair/Rehabilitation Of Perimeter Fence (Mt. Majic)	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	150,000	150,000		
0480	Repair & Maintenance of Offices & Buildings	Area 7 - Mactan	SVP	Oct.	Oct.	Oct.	Oct.	COB	100,000	100,000		
0481	Repair of Two (2) 6000 ltrs. Fuel Tank and Pipe Line at Transmitter	Area 7 - Mactan	SVP	March	March	March	April	COB	50,000	50,000		
0482	Repair/Restoration of wall tiles of Kitchen and Comfort room (Mt. Majic)	Area 7 - Mactan	SVP	May	May	May	May	COB	200,000	200,000		

CERTIFIED PHOTOCOPY
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MIGUELA C. LAPID 2/12/19
Records Officer III
Central Records and Archives Division

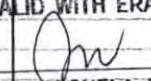
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0483	Waterproofing of AFC Power Plant Bldg	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	700,000	700,000		
0484	Waterproofing of Nav-aids Power Plant Bldg	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	700,000	700,000		
0485	Repair & Maintenance of Septage	Area 7 - Mactan	SVP		Feb.	Feb.	March	COB	40,000	40,000		
0486	Repair & maintenance of Airconditioning	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	200,000	200,000		
0487	Repair & Maintenance of I.T. Equipment	Area 7 - Mactan	SVP	March	March	March	March	COB	100,000	100,000		
0488	Repair & Maintenance of Service Vehicles	Area 7 - Mactan	SVP	June	June	June	July	COB	200,000	200,000		
0489	Repair of 300KVA Gen Set including starter motor and base bushing (P.Plant)	Area 7 - Mactan	SVP	June	June	June	July	COB	300,000	300,000		
0490	Repair of 30KVA Gen Set including starter motor (Mt. Majic/Nav-aids/Transmitter)	Area 7 - Mactan	SVP	Sept.	Sept.	Sept.	Sept.	COB	250,000	250,000		
0491	Vegetation Control	Area 7 - Panglao	SVP	March	March	April	April	COB	1,000,000	1,000,000		
0492	Beautification	Area 7 - Panglao	SVP	Sept.	Sept.	Oct.	Oct.	COB	500,000	500,000		
0493	Fabrication of Steel Barricades	Area 7 - Panglao	SVP	Feb.	Feb.	Feb.	March	COB	500,000	500,000		
0494	Maintenance Repair of Copier & Other Office Equipment	Area 7 - Panglao	SVP	Sept.	Sept.	Oct.	Oct.	COB	50,000	50,000		
0495	Maintenance Repair of Computers	Area 7 - Panglao	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		
0496	Repair & Maintenance of Rotary Mower	Area 7 - Panglao	SVP	Feb.	Feb.	Feb.	Feb.	COB	200,000	200,000		
0497	Repair & Maintenance of Service Vehicles	Area 7 - Panglao	SVP	Feb.	Feb.	Feb.	Feb.	COB	200,000	200,000		
0498	Beautification	Area 7 - Dumaguete	SVP	Oct.	Oct.	Oct.	Oct.	COB	200,000	200,000		
0499	Obstruction Removal	Area 7 - Dumaguete	SVP	May	May	May	May	COB	500,000	500,000		
0500	Vegetation Control	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	500,000	500,000		
0501	Patching of Runway Potholes	Area 7 - Dumaguete	SVP	April	April	May	May	COB	500,000	500,000		
0502	Rehabilitation of Deep Well Casing	Area 7 - Dumaguete	SVP	March	March	March	March	COB	200,000	200,000		
0503	Rehabilitation of Entrance Arch	Area 7 - Dumaguete	SVP	April	April	April	April	COB	200,000	200,000		
0504	Rehabilitation of Storage Facility	Area 7 - Dumaguete	SVP	April	April	April	April	COB	500,000	500,000		
0505	Repainting of Road Markings at the VPA	Area 7 - Dumaguete	SVP	May	May	May	May	COB	100,000	100,000		
0506	Repair & Repainting of Jet Blast Fence	Area 7 - Dumaguete	SVP	May	May	May	May	COB	300,000	300,000		
0507	Repair & Repainting of Markers and Markings	Area 7 - Dumaguete	SVP	April	April	April	April	COB	1,500,000	1,500,000		
0508	Repair of Perimeter Fence	Area 7 - Dumaguete	SVP	Aug.	Aug.	Aug.	Aug.	COB	300,000	300,000		
0509	Repairs of Security Railings at the Parking Area	Area 7 - Dumaguete	SVP	July	July	July	July	COB	100,000	100,000		
0510	Repair & Maintenance of Septage	Area 7 - Dumaguete	SVP	Sept.	Sept.	Sept.	Sept.	COB	40,000	40,000		
0511	Repair & Maintenance of CCTV System	Area 7 - Dumaguete	SVP	June	June	June	June	COB	300,000	300,000		
0512	Repair & maintenance of Airconditioning units	Area 7 - Dumaguete	SVP	March	March	March	March	COB	300,000	300,000		
0513	Repair of Orbit Fans	Area 7 - Dumaguete	SVP	April	April	April	April	COB	10,000	10,000		
0514	Repair of SDF/Bench	Area 7 - Dumaguete	SVP	April	April	April	April	COB	4,000	4,000		
0515	Typewriter Cleaning	Area 7 - Dumaguete	SVP	April	April	April	April	COB	4,000	4,000		
0516	Repair/Maintenance of Motorcycle	Area 7 - Dumaguete	SVP	Aug.	Aug.	Aug.	Aug.	COB	30,000	30,000		
0517	Repair & Maintenance of Service Vehicles	Area 7 - Dumaguete	SVP	May	May	May	May	COB	200,000	200,000		
0518	Beautification	Area 7 - Siquijor	SVP	Oct.	Oct.	Oct.	Oct.	COB	100,000	100,000		
0519	Obstruction Removal	Area 7 - Siquijor	SVP	July	July	July	July	COB	200,000	200,000		
0520	Vegetation Control	Area 7 - Siquijor	SVP	March	March	March	March	COB	300,000	300,000		
0521	Repair & Repainting of Markers and markings	Area 7 - Siquijor	SVP	June	June	June	June	COB	350,000	350,000		
0522	Repair of Perimeter Fence	Area 7 - Siquijor	SVP	Aug.	Aug.	Aug.	Aug.	COB	500,000	500,000		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0523	Repair/Maintenance of Service Vehicle	Area 7 - Siquijor	SVP	April	April	April	April	COB	100,000	100,000		
0524	Repair/Maintenance of Motorcycle	Area 7 - Siquijor	SVP	May	May	May	May	COB	30,000	30,000		
0524-A	Other Repairs/Maintenance	Area Center 7	SVP					COB	500,000	500,000		
Sub-total Area 7									14,208,000	14,208,000	-	
Area 8												
0525	Vegetation Control	Area 8 - Tacloban	SVP	Aug.	Aug.	Sept.	Sept.	COB	600,000	600,000		
0526	Preventive Maintenance/Repainting of Runway Markers/Markings	Area 8 - Tacloban	PB	Aug.	Aug.	Sept.	Sept.	COB	1,500,000	1,500,000		
0527	Siphoning of Septic Tanks at PTB, Admin & CFR	Area 8 - Tacloban	SVP	March	March	April	April	COB	200,000	200,000		
0528	Declogging/ maintenance of airside canal	Area 8 - Tacloban	SVP	March	March	April	April	COB	500,000	500,000		
0529	Preventive Maintenance and repainting Power House and security fence	Area 8 - Tacloban	SVP	May	May	June	June	COB	1,000,000	1,000,000		
0530	Repair of PTB and other facilities	Area 8 - Tacloban	PB	May	May	June	June	COB	3,000,000	3,000,000		
0531	Preventive Maintenance of Security fence	Area 8 - Tacloban	PB	March	March	April	April	COB	3,000,000	3,000,000		
0532	Preventive Maintenance landside lightings	Area 8 - Tacloban	SVP	May	May	June	June	COB	1,000,000	1,000,000		
0533	Preventive Maintenance of Photocopying Machine	Area 8 - Tacloban	SVP	July	July	Aug.	Aug.	COB	50,000	50,000		
0534	Repair and Maintenance of Service Vehicles	Area 8 - Tacloban	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0535	Repair and Maintenance of Motorcycle	Area 8 - Tacloban	SVP	March	March	April	April	COB	15,000	15,000		
0536	Maintenance of Breastfeeding Room	GAD - Tacloban	SVP	July	July	Aug.	Aug.	COB	45,000	45,000		
0537	Maintenance of Diaper-Changing Room	GAD - Tacloban	SVP	July	July	Aug.	Aug.	COB	50,000	50,000		
0538	Rehabilitation of Existing Restrooms	GAD - Tacloban	SVP	April	April	May	May	COB	150,000	150,000		
0539	Vegetation Control	Area 8 - Calbayog	SVP	March	March	April	April	COB	400,000	400,000		
0540	Maintenance/Repainting of Runway Markers/Markings	Area 8 - Calbayog	SVP	March	March	April	April	COB	800,000	800,000		
0541	Repainting VPA Markings	Area 8 - Calbayog	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0542	R/M Maintenance of Wind Cone Assembly	Area 8 - Calbayog	SVP	June	June	July	July	COB	50,000	50,000		
0543	Preventive Maintenance/Repainting of FSS/ANS/Powerhouse Quarters	Area 8 - Calbayog	SVP	June	June	July	July	COB	1,000,000	1,000,000		
0544	Preventive Maintenance of photocopying machine	Area 8 - Calbayog	SVP	March	March	April	April	COB	35,000	35,000		
0545	Repair Desktop Computers	Area 8 - Calbayog	SVP	Feb.	Feb.	March	March	COB	100,000	100,000		
0546	Preventive Maintenance of Airconditioning Units	Area 8 - Calbayog	SVP	June	June	July	July	COB	100,000	100,000		
0547	Preventive Maintenance of Motor Vehicles	Area 8 - Calbayog	PB/SVP	Feb.	Feb.	March	March	COB	1,520,000	1,520,000		
0548	Maintenance of Breastfeeding Room	GAD - Calbayog	SVP	April	April	May	May	COB	45,000	45,000		
0549	Maintenance of Diaper-Changing Room	GAD - Calbayog	SVP	April	April	May	May	COB	45,000	45,000		
0550	Vegetation Control	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0551	Maintenance/Repainting of Runway Markings/Markers	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	600,000	600,000		
0552	Preventive Maintenance/Repainting of Security Fence	Area 8 - Catarman	SVP	Feb.	Feb.	March	March	COB	400,000	400,000		
0553	Preventive Maintenance/Repainting of Road Gate Crossing the Runway	Area 8 - Catarman	SVP	Feb.	Feb.	March	March	COB	150,000	150,000		
0554	Repainting of Vehicle Parking Area	Area 8 - Catarman	SVP	Feb.	Feb.	March	March	COB	50,000	50,000		
0555	Declogging of Runway Canal	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0556	Maintenance/Repainting of Wincone Assembly	Area 8 - Catarman	SVP	June	June	July	July	COB	50,000	50,000		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0557	Maintenance/Repainting of Concrete Elevated Water Tank	Area 8 - Catarman	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0558	Preventive Maintenance of Computer	Area 8 - Catarman	SVP	June	June	July	July	COB	50,000	50,000		
0559	Preventive Maintenance of Air Conditioning Unit	Area 8 - Catarman	SVP	June	June	July	July	COB	50,000	50,000		
0560	Preventive Maintenance of Grass Cutter	Area 8 - Catarman	SVP	June	June	July	July	COB	15,000	15,000		
0561	Preventive Maintenance of Tractor Mower	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0562	Repair/Maintenance of Motor Vehicle	Area 8 - Catarman	PB/SVP	June	June	July	July	COB	1,115,000	1,115,000		
0563	Maintenance of Breastfeeding Room	GAD - Catarman	SVP	April	April	May	May	COB	45,000	45,000		
0564	Maintenance of Diaper-Changing Room	GAD - Catarman	SVP	April	April	May	May	COB	45,000	45,000		
0565	Vegetation Control	Area 8 - Ormoc	SVP	Jan.	Jan.	Feb.	Feb.	COB	350,000	350,000		
0566	Maintenace/Repainting of Runway Markers/Markings	Area 8 - Ormoc	SVP	Jan.	Jan.	Feb.	Feb.	COB	700,000	700,000		
0567	Landscaping	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0568	Preventive Maintenance of Drainage Canal	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0569	Reahbilitation of Water System	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		
0570	Vegetation Control	Area 8 - Biliran	SVP	April	April	May	May	COB	300,000	300,000		
0571	Maintenance/Repainting of Runway Markers/Markings	Area 8 - Biliran	SVP	June	June	July	July	COB	250,000	250,000		
0572	Installation of Electrical Connection	Area 8 - Biliran	SVP	April	April	May	May	COB	350,000	350,000		
0573	Vegetation Control	Area 8 - Hilongos	SVP	Feb.	Feb.	March	March	COB	250,000	250,000		
0574	Maintenance/Repainting of Runway Markers/Markings	Area 8 - Hilongos	SVP	Feb.	Feb.	March	March	COB	250,000	250,000		
0575	Preventive Maintenance of Plant Boxes	Area 8 - Hilongos	SVP	Jan.	Jan.	Feb.	Feb.	COB	60,000	60,000		
0576	Landscaping	Area 8 - Hilongos	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0577	Rehabilitation of Terminal Building	Area 8 - Hilongos	PB	Feb.	Feb.	March	March	COB	4,000,000	4,000,000		
0578	Vegetation Control	Area 8 - Maasin	SVP	Feb.	Feb.	March	March	COB	250,000	250,000		
0579	Landscaping	Area 8 - Maasin	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0580	Maintenance/Repainting of Runway Markers/Markings	Area 8 - Maasin	SVP	June	June	July	July	COB	450,000	450,000		
0581	Repair of Perimeter Fence	Area 8 - Maasin	PB	May	May	June	June	COB	2,000,000	2,000,000		
0582	Vegetation Control	Area 8 - Guianan	SVP	May	May	June	June	COB	350,000	350,000		
0583	Vegetation Control	Area 8 - Borongan	SVP	May	May	June	June	COB	250,000	250,000		
0584	Landscaping	Area 8 - Borongan	SVP	May	May	June	June	COB	250,000	250,000		
0585	Maintenance/Repainting of Passenger Terminal Building	Area 8 - Borongan	PB	Aug.	Aug.	Sept.	Sept.	COB	1,500,000	1,500,000		
0586	Resealing of Runway & Apron	Area 8 - Borongan	PB	Jan.	Jan.	Feb.	Feb.	COB	2,500,000	2,500,000		
0587	Vegetation Control	Area 8 - Catbalogan	SVP	May	May	June	June	COB	250,000	250,000		
0588	Maintenance/Repainting of Runway Markers/Markings	Area 8 - Catbalogan	SVP	Aug.	Aug.	Sept.	Sept.	COB	600,000	600,000		
0589	Repair/maintenance of terminal building	Area 8 - Catbalogan	PB	March	March	April	April	COB	1,500,000	1,500,000		
0589-A	Other Repairs/Maintenance	Area Center 8	SVP					COB	500,000	500,000		
Sub-total Area 8									37,535,000	37,535,000	-	
Area 9												
0590	Repair/Repainting of Runway Markers/Markings	Area 9 - Zamboanga	PB	Jan.	Feb.	March	March	COB	2,500,000	2,500,000		
0591	Vegetation Control	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	600,000	600,000		
0592	Transfer of Gen. Av CHB Fence including gate	Area 9 - Zamboanga	SVP	May	May	June	June	COB	1,000,000	1,000,000		
0593	Repainting of Parking Markings	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	150,000	150,000		
0594	Phase 2 Backfilling of DVOR station	Area 9 - Zamboanga	PB	July	July	Aug.	Aug.	COB	3,000,000	3,000,000		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

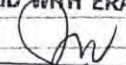
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0595	Rehabilitation of DVOR and Improvement of security fence & other works	Area 9 - Zamboanga	PB	April	May	May	June	COB	3,000,000	3,000,000		
0596	Repainting and Concreting of Wind Direction Indicator Perimeter (15m Diameter Circle)	Area 9 - Zamboanga	SVP	May	May	June	June	COB	80,000	80,000		
0597	Rehabilitation of Maintenance office	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	800,000	800,000		
0598	Repair of Comfort Rooms at PTB	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	500,000	500,000		
0599	Rehab. of Logistics Office	Area 9 - Zamboanga	SVP	May	May	June	June	COB	500,000	500,000		
0600	Rehab. of Power Plant bldg. (RCAG Basilan) & other works	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	750,000	750,000		
0601	Repair of Vehicles	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		
0602	Repair/Maintenance of Fire Trucks	Area 9 - Zamboanga	SVP	April	May	May	June	COB	1,000,000	1,000,000		
0603	Repair/Maintenance of Airconditioning System (30 units)	Area 9 - Zamboanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	350,000	350,000		
0604	Upgrading / Repair of IT Equipment	Area 9 - Zamboanga	SVP	May	May	June	June	COB	90,000	90,000		
0605	Siphoning of Septic Tank	Area 9 - Zamboanga	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		
0606	Repair/Rehab of Deep Well Water System	Area 9 - Zamboanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	200,000	200,000		
0607	Electrical wire from panel board to new genset	Area 9 - Zamboanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	500,000	500,000		
0608	Maintenance of Breastfeeding Room	GAD - Zamboanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	35,000	35,000		
0609	Maintenance of Diaper-Changing Room	GAD - Zamboanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	35,000	35,000		
0610	Rehabilitation of Existing Restrooms	GAD - Zamboanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	150,000	150,000		
0611	Repair/Maintenance of Airport Signages and Markings	Area 9 - Dipolog	SVP	April	May	May	June	COB	150,000	150,000		
0612	Repair/Repainting of runways markers and markings	Area 9 - Dipolog	PB	Jan.	Feb.	March	March	COB	2,500,000	2,500,000		
0613	Vegetation Control	Area 9 - Dipolog	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0614	Rehab. of Power plant bldg and other works	Area 9 - Dipolog	SVP	Aug.	Aug.	Sept.	Sept.	COB	500,000	500,000		
0615	Repair/Maintenance of Airconditioning System (31 units)	Area 9 - Dipolog	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000	300,000		
0616	Repair/Maintenance of grasscutters (10 units)	Area 9 - Dipolog	SVP	April	April	May	May	COB	40,000	40,000		
0617	Repair/Maintenance of Power Chainsaw	Area 9 - Dipolog	SVP	April	May	May	June	COB	20,000	20,000		
0618	Upgrading / Repair of IT Equipment	Area 9 - Dipolog	SVP	May	May	June	June	COB	30,000	30,000		
0619	Maintenance of Breastfeeding Room	GAD - Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	35,000	35,000		
0620	Maintenance of Diaper-Changing Room	GAD - Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	35,000	35,000		
0621	Rehabilitation of Existing Restrooms	GAD - Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		
0622	Vegetation Control	Area 9 - Pagadian	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0623	Movable Railings Security Fence	Area 9 - Pagadian	SVP	Feb.	Feb.	March	March	COB	250,000	250,000		
0624	Repair/Repainting of runways markers and markings	Area 9 - Pagadian	PB	Jan.	Feb.	March	March	COB	2,500,000	2,500,000		
0625	Repair/Maintenance of Fire Trucks	Area 9 - Pagadian	SVP	April	May	May	June	COB	500,000	500,000		
0626	Repair/Maintenance of Airconditioning System (20 units)	Area 9 - Pagadian	SVP	Aug.	Aug.	Sept.	Sept.	COB	250,000	250,000		
0627	Upgrading / Repair of IT Equipment	Area 9 - Pagadian	SVP	May	May	June	June	COB	30,000	30,000		
0628	Siphoning of Septic Tank	Area 9 - Pagadian	SVP	Feb.	Feb.	March	March	COB	100,000	100,000		
0629	Repair/Repainting of Runway Markers/Markings	Area 9 - Sanga-Sanga	SVP	Jan.	Feb.	March	March	COB	600,000	600,000		
0630	Vegetation Control	Area 9 - Sanga-Sanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,000	250,000		
0631	Rehabilitation of Power Plant & Extension for ANS Office	Area 9 - Sanga-Sanga	PB	Aug.	Aug.	Sept.	Sept.	COB	1,500,000	1,500,000		
0632	Repair/Repainting of Runway Markers/Markings	Area 9 - Jolo	SVP	Jan.	Feb.	Feb.	March	COB	600,000	600,000		
0633	Vegetation Control	Area 9 - Jolo	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,000	250,000		
0634	Maintenance & Landscaping for the new terminal bldg.	Area 9 - Jolo	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		

CERTIFIED PHOTOCOPY
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MIGUELA C. LAPIAD
Records Officer III 2-12-19
Central Records and Archives Division

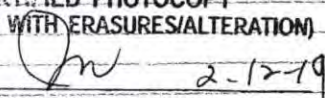
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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0635	Resealing of seismic joints and cracks at concrete runway and apron	Area 9 - Jolo	SVP	Feb.	Feb.	March	March	COB	800,000	800,000		
0636	Obstruction Removal	Area 9 - Jolo	SVP	April	May	May	June	COB	200,000	200,000		
0637	Rehabilitation/Extension of Jolo ANS Power Plant bldg. and Relocation/Installation of Genset from Patikul to Existing Powerhouse	Area 9 - Jolo	SVP	April	May	May	June	COB	800,000	800,000		
0638	Repair/Repainting of Runway Markers/Markings	Area 9 - Ipil	SVP	Jan.	Feb.	Feb.	March	COB	200,000	200,000		
0639	Vegetation Control	Area 9 - Ipil	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0640	Repair/Repainting of Runway Markers/Markings	Area 9 - Liloy	SVP	Jan.	Feb.	Feb.	March	COB	150,000	150,000		
0641	Vegetation Control	Area 9 - Liloy	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0642	Repair/Repainting of Runway Markers/Markings	Area 9 - Siocon	SVP	Jan.	Feb.	Feb.	March	COB	150,000	150,000		
0643	Vegetation Control	Area 9 - Siocon	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0644	Repair/Repainting of Runway Markers/Markings	Area 9 - Cag. De Sulu	SVP	Jan.	Feb.	Feb.	March	COB	150,000	150,000		
0645	Vegetation Control	Area 9 - Cag. De Sulu	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0645-A	Other Repairs/Maintenance	Area Center 9	SVP					COB	500,000	500,000		
	Sub-total Area 9								30,530,000	30,530,000	-	
	Area 10											
0646	Vegetation Control	Area 10-Laguindingan	SVP	May	May	June	June	COB	500,000	500,000		
0647	Repair/Maintenance Operation Control Tower bldg.	Area 10-Laguindingan	SVP	May	May	June	June	COB	500,000	500,000		
0648	Repair/Repainting of Runway, Taxiway day markers & markings including Vehicular Parking Area	Area 10-Laguindingan	PB	June	June	July	July	COB	2,200,000	2,200,000		
0649	Monthly preventive maintenance for 3 unit elevators; 2 unit conveyors and 2 passenger boarding bridge	Area 10-Laguindingan	PB	Jan	Jan	Feb	Feb	COB	1,560,000	1,560,000		
0650	Preventive maintenance for 60 KVA UPS at PTB	Area 10-Laguindingan	SVP	May	May	June	June	COB	180,000	180,000		
0651	Repair of BGMS Equipments	Area 10-Laguindingan	PB	Feb	Feb	Mar	Mar	COB	4,850,000	4,850,000		
0652	Repair Motor Vehicles (7 motorcycles & 12 service vehicles)	Area 10-Laguindingan	PB	April	April	May	May	COB	1,200,000	1,200,000		
0653	Repair Orange Tractor	Area 10-Laguindingan	SVP	May	May	June	June	COB	250,000	250,000		
0654	Repair Green Tractor	Area 10-Laguindingan	SVP	May	May	June	June	COB	250,000	250,000		
0655	Repair Runway Sweeper	Area 10-Laguindingan	SVP	May	May	June	June	COB	280,000	280,000		
0656	Repair/Maintenance PABX-IT	Area 10-Laguindingan	PB	Feb	Feb	Mar	Mar	COB	2,100,000	2,100,000		
0657	Repair/Maintenance Power system at Powerplant (ALPT)	Area 10-Laguindingan	PB	Jan	Jan	Feb	Feb	COB	3,643,000	3,643,000		
0658	Repair of Fire Station Bldg. including toilet/Washroom	Area 10-Laguindingan	PB	Feb	Feb	Mar	Mar	COB	1,050,000	1,050,000		
0659	Repair/Maintenance of Admin Bldg.	Area 10-Laguindingan	SVP	May	May	June	June	COB	600,000	600,000		
0660	Repair of K9 Billeting quarters	Area 10-Laguindingan	SVP	May	May	June	June	COB	250,000	250,000		
0661	Removal of old rubber sheets floor finish and replacement	Area 10-Laguindingan	PB	May	May	June	June	COB	4,642,000	4,642,000		
0662	Replacement of comfort room fixtures, tiles and lighting fix	Area 10-Laguindingan	PB	Jan	Jan	Feb	Feb	COB	3,422,000	3,422,000		
0663	Repair of cold water receiving station	Area 10-Laguindingan	PB	April	April	May	May	COB	3,000,000	3,000,000		
0664	Repair of Access Road	Area 10-Laguindingan	SVP	July	July	Aug	Aug	COB	800,000	800,000		
0665	Repair of Sewage Treatment plant	Area 10-Laguindingan	PB	Jan	Jan	Feb	Feb	COB	1,500,000	1,500,000		
0666	Repair of Escalator	Area 10-Laguindingan	PB	Jan	Jan	Feb	Feb	COB	2,000,000	2,000,000		
0667	Rehabilitation of Passenger Terminal Bldg.	Area 10-Laguindingan	PB	Jan	Jan	Feb	Feb	COB	3,421,000	3,421,000		

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0668	Maintenance of Breastfeeding Room	GAD - Laguindingan	SVP	April	April	May	May	COB	28,000	28,000		
0669	Maintenance of Diaper-Changing Room	GAD - Laguindingan	SVP	April	April	May	May	COB	28,000	28,000		
0670	Rehabilitation of Existing Restrooms	GAD - Laguindingan	SVP	June	June	July	July	COB	150,000	150,000		
0671	Declogging of Canals, Septic tank and Manholes	Area 10 - Camiguin	SVP	June	June	July	July	COB	100,000	100,000		
0672	Obstruction Removal of Trees	Area 10 - Camiguin	PB	April	April	May	May	COB	3,000,000	3,000,000		
0673	Vegetation Control	Area 10 - Camiguin	SVP	June	June	July	July	COB	200,000	200,000		
0674	Repainting of Runway Day Markings/Markers and VPA	Area 10 - Camiguin	SVP	May	May	June	June	COB	260,000	260,000		
0675	Repair of Air conditioning Units at PTB Area	Area 10 - Camiguin	SVP	July	July	Aug	Aug	COB	250,000	250,000		
0676	Repair/Maintenance of CSIS Office	Area 10 - Camiguin	SVP	Aug	Aug	Sept	Sept	COB	30,000	30,000		
0677	Repair/Maintenance of Guard House	Area 10 - Camiguin	SVP	July	July	Aug	Aug	COB	50,000	50,000		
0678	Repair & Maintenance PTB & Admin Bldg.	Area 10 - Camiguin	SVP	July	July	Aug	Aug	COB	550,000	550,000		
0679	Maintenance of Motor Vehicle	Area 10 - Camiguin	SVP	April	April	May	MAy	COB	25,000	25,000		
0680	Preventive Maintenance for Genset	Area 10 - Camiguin	SVP	April	April	May	MAy	COB	200,000	200,000		
0681	Preventive Maintenance for Electrical Equipment	Area 10 - Camiguin	SVP	April	April	May	MAy	COB	150,000	150,000		
0682	Repair/Rehabilitation of annex bldg. (Staff house)	Area 10 - Camiguin	SVP	May	May	June	June	COB	1,000,000	1,000,000		
0683	Repair/Rehabilitation of CFR Bldg. (old)	Area 10 - Camiguin	SVP	May	May	June	June	COB	1,000,000	1,000,000		
0684	Repair and completion of Perimeter fence	Area 10 - Camiguin	PB	Mar	Mar	April	April	COB	5,000,000	5,000,000		
0685	Maintenance of Breastfeeding Room	GAD - Camiguin	SVP	April	April	May	MAy	COB	20,000	20,000		
0686	Maintenance of Diaper-Changing Room	GAD - Camiguin	SVP	April	April	May	MAy	COB	20,000	20,000		
0687	Rehabilitation of Existing Restrooms	GAD - Camiguin	SVP	April	April	May	MAy	COB	50,000	50,000		
0688	Vegetation Control of Runway strip	Area 10 - Ozamiz	SVP	April	April	May	MAy	COB	350,000	350,000		
0689	Repair/Repainting of Runway Day Markings/Markers	Area 10 - Ozamiz	PB	June	June	July	July	COB	2,000,000	2,000,000		
0690	Repair/Maintenance of Staff House	Area 10 - Ozamiz	SVP	May	May	June	June	COB	450,000	450,000		
0691	Repair/Maintenance of 2 units Generator set	Area 10 - Ozamiz	SVP	May	May	June	June	COB	150,000	150,000		
0692	Repair/Maintenance of 2 CCTV Equipment	Area 10 - Ozamiz	SVP	May	May	June	June	COB	500,000	500,000		
0693	Repair/Maintenance of Tractor Mower	Area 10 - Ozamiz	SVP	May	May	June	June	COB	120,000	120,000		
0694	Repair/Maintenance of Grasscutter	Area 10 - Ozamiz	SVP	April	April	May	MAy	COB	159,000	159,000		
0695	Repair/Maintenance of Various Air-conditioning units	Area 10 - Ozamiz	SVP	April	April	May	MAy	COB	180,000	180,000		
0696	Repair/Rehabilitation of water tank	Area 10 - Ozamiz	SVP	April	April	May	MAy	COB	150,000	150,000		
0697	Repair/Maintenance of Office Furniture and Fixes	Area 10 - Ozamiz	SVP	April	April	May	MAy	COB	125,000	125,000		
0698	Repair/Maintenance of Water hydrant	Area 10 - Ozamiz	SVP	June	June	July	July	COB	150,000	150,000		
0699	Repair/Maintenance of Communication System	Area 10 - Ozamiz	SVP	June	June	July	July	COB	80,000	80,000		
0700	Repair/Maintenance of PAPI Lights & Electrical System	Area 10 - Ozamiz	SVP	June	June	July	July	COB	75,000	75,000		
0701	Maintenance of Breastfeeding Room	GAD - Ozamis	SVP	April	April	May	MAy	COB	20,000	20,000		
0702	Maintenance of Diaper-Changing Room	GAD - Ozamis	SVP	April	April	May	MAy	COB	20,000	20,000		
0703	Rehabilitation of Existing Restrooms	GAD - Ozamis	SVP	May	May	June	June	COB	75,000	75,000		
0704	Repair of Fire Station Bldg.	Area 10 - Iligan	SVP	May	May	June	June	COB	500,000	500,000		
0705	Repair of Runway markers (center line, touch down, distan	Area 10 - Iligan	SVP	May	May	June	June	COB	500,000	500,000		
0706	Repair of Airconditioning Units	Area 10 - Iligan	SVP	April	April	May	MAy	COB	15,000	15,000		
0707	Repair of Terminal Bldg.	Area 10 - Iligan	PB	June	June	July	July	COB	1,400,000	1,400,000		
0708	Repair of Flight Service Station	Area 10 - Iligan	SVP	April	April	May	MAy	COB	500,000	500,000		
0709	Repair & Reconstruction of Unfinished Pavement of Airpor	Area 10 - Iligan	PB	June	June	July	July	COB	2,000,000	2,000,000		

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0709-A	Other Repairs/Maintenance	Area Center 10	SVP					COB	500,000	500,000		
	Sub-total Area 10								60,328,000	60,328,000	-	
	Area 11											
0710	Repainting of Runway Markings and Signages	Area 11 - Davao	PB	April	April	May	May	COB	3,330,000	3,330,000		
0711	Vegetation Control	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	861,000	861,000		
0712	Repair and Maintenance of Apron and Runway (resealing of joints and cracks)	Area 11 - Davao	PB	May	May	June	June	COB	2,000,000	2,000,000		
0713	Renovation of Electro-Mechanical and Safety Office at Central Plant	Area 11 - Davao	SVP	May	May	June	June	COB	494,000	494,000		
0714	Rehabilitation of 3 units-Staffhouse	Area 11 - Davao	PB	May	May	June	June	COB	4,727,000	4,727,000		
0715	Comprehensive Pest Control of all DIA Buildings - Service Maintenance Monthly	Area 11 - Davao	PB	May	May	June	June	COB	1,500,000	1,500,000		
0716	Labor and Materials for the Installation of Clear Glass (tempered) Sliding Door with aluminum frame at the Admin Area	Area 11 - Davao	SVP	April	April	May	May	COB	25,000	25,000		
0717	Maintenance and Disinfection of Potable Water Pumphouse Reservoir	Area 11 - Davao	SVP	June	June	July	July	COB	20,000	20,000		
0718	Repair and Repainting of Transmitter Steel Entrance Gate	Area 11 - Davao	SVP	June	June	July	July	COB	50,000	50,000		
0719	Replacement of Potable Water Pipeline from DCWD meter to Water Pumphouse	Area 11 - Davao	SVP	June	June	July	July	COB	100,000	100,000		
0720	Repair of Computer and Printer	Area 11 - Davao	SVP	Jan. - Dec.				COB	30,000	30,000		
0721	Repair of Photocopier Machine	Area 11 - Davao	SVP	July	July	Aug.	Aug.	COB	40,000	40,000		
0722	Repair/Maint. Airconditioning Units	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	210,000	210,000		
0723	Repair of PBB ACU Servicing including recharging of Refrigerant	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	87,000	87,000		
0724	Operation and Maintenance Program of Package Water Chiller	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	980,000	980,000		
0725	Repair, General Maintenance Schedule and Servicing of 25 Air Handling Units	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	960,000	960,000		
0726	Repair of Domestic and International Conveyor System-Belt (Labor and Materials)	Area 11 - Davao	SVP	May	May	June	June	COB	480,000	480,000		
0727	Elevator-Escalator Service Maintenance Contract	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	960,000	960,000		
0728	Repair of Mobile Incident Vehicle (Ambulance)	Area 11 - Davao	SVP	April	April	Aug.	May	COB	90,000	90,000		
0729	Repair and Maintenance of Tractor Mowers	Area 11 - Davao	SVP	April	April	Aug.	May	COB	99,000	99,000		
0730	Repair and Maintenance of Service Vehicles	Area 11 - Davao	SVP	May	May	June	June	COB	724,000	724,000		
0731	Repair and Maintenance of FIDS	Area 11 - Davao	PB				Nov.	COB	1,740,000	1,740,000		
0732	Repainting of Vehicular Parking Area	Area 11 - Davao	PB				Jan.	COB	1,500,000	1,500,000		
0733	Repair and repainting of ATC/Admin/Cargo/ Maintenance/ARFF and Central Plant Building	Area 11 - Davao	PB			Jan.	March	COB	2,500,000	2,500,000		
0734	Removal of Rubber Deposit	Area 11 - Davao	PB		Jan.	Feb.	April	COB	1,900,000	1,900,000		
0735	Maintenance of Breastfeeding Room	GAD - Davao	SVP	April	April	May	May	COB	75,000	75,000		

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Miguel C. Lapiad
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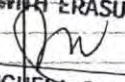
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0736	Maintenance of Diaper-Changing Room	GAD - Davao	SVP	April	April	May	May	COB	65,000	65,000		
0737	Rehabilitation of Existing Restrooms	GAD - Davao	SVP	April	April	May	May	COB	150,000	150,000		
0738	Vegetation Control (west side) Approx 95 hectare	Area 11 - Gen. Santos	SVP	Jan.	Feb.	Feb.	Feb.	COB	950,000	950,000		
0739	Fireline for Vital facilities	Area 11 - Gen. Santos	PB	Feb.	Feb.	Mar.	Mar.	COB	1,351,000	1,351,000		
0740	Repainting of runway and runway markings	Area 11 - Gen. Santos	PB	Feb.	Feb.	Mar.	Mar.	COB	2,141,000	2,141,000		
0741	Renovation of Power Plant Material and Supply room	Area 11 - Gen. Santos	SVP	Jan.	Feb.	Feb.	Feb.	COB	334,000	334,000		
0742	Repainting of Pump House	Area 11 - Gen. Santos	SVP	March	March	April	April	COB	500,000	500,000		
0743	Repair & Maintenance of Photocopying Machine	Area 11 - Gen. Santos	SVP	July	July	July	Aug.	COB	80,000	80,000		
0744	Repair & Maintenance of ACUs	Area 11 - Gen. Santos	SVP				Jan.	COB	500,000	500,000		
0745	Repair & Maintenance of baggage conveyor	Area 11 - Gen. Santos	SVP				Jan.	COB	865,000	865,000		
0746	Repair and Maintenance of Tractor Mower	Area 11 - Gen. Santos	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0747	Repair and Maintenance of Vehicles	Area 11 - Gen. Santos	SVP				Jan.	COB	726,000	726,000		
0748	Maintenance of Breastfeeding Rooms	GAD - Gen. Santos	SVP	April	April	May	May	COB	45,000	45,000		
0749	Maintenance of Diaper-Changing Room	GAD - Gen. Santos	SVP	April	April	May	May	COB	25,000	25,000		
0750	Rehabilitation of Existing Restrooms	GAD - Gen. Santos	SVP	April	April	May	May	COB	150,000	150,000		
0751	Runway vegetation Control	Area 11 - Cotabato	SVP	April	April	May	May	COB	670,000	670,000		
0752	Repair/Repainting of runway markers/markings in ramp	Area 11 - Cotabato	PB	May	May	June	June	COB	2,500,000	2,500,000		
0753	Repair and Declogging of Drainage Canal	Area 11 - Cotabato	SVP	April	April	May	May	COB	450,000	450,000		
0754	Repair and Improvement of Waiting Area	Area 11 - Cotabato	SVP	April	April	May	May	COB	475,000	475,000		
0755	R/M of Photocopier Machine	Area 11 - Cotabato	SVP	June	June	July	July	COB	30,000	30,000		
0756	R/M of Sound System	Area 11 - Cotabato	SVP	March	March	April	April	COB	7,000	7,000		
0757	R/M of Airconditioning Unit	Area 11 - Cotabato	SVP	May	May	June	June	COB	110,000	110,000		
0758	Repair/Upgrading of Computers	Area 11 - Cotabato	SVP	May	May	June	June	COB	75,000	75,000		
0759	R/M of GENSET	Area 11 - Cotabato	SVP	June	June	July	July	COB	76,500	76,500		
0760	R/M of Grasscutters (5 units)	Area 11 - Cotabato	SVP	March	March	April	April	COB	10,500	10,500		
0761	Repair and Maintenance of Vehicles	Area 11 - Cotabato	SVP	April	April	May	May	COB	265,000	265,000		
0762	R/M of Tractor Mower	Area 11 - Cotabato	SVP	July	July	Aug.	Aug.	COB	79,000	79,000		
0763	R/M of Motorcycle	Area 11 - Cotabato	SVP	March	March	April	April	COB	5,000	5,000		
0764	Maintenance of Breastfeeding Room	GAD - Cotabato	SVP	April	April	May	May	COB	45,000	45,000		
0765	Maintenance of Diaper-Changing Room	GAD - Cotabato	SVP	April	April	May	May	COB	25,000	25,000		
0766	Rehabilitation of Existing Restrooms	GAD - Cotabato	SVP	April	April	May	May	COB	75,000	75,000		
0767	Vegetation Control	Area 11 - Allah Valley	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		
0768	Repair of Perimeter Fence	Area 11 - Allah Valley						COB	1,000,000	1,000,000		
0769	Vegetation Control	Area 11 - Mati	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		
0769-A	Other Repairs/Maintenance	Area Center 11	SVP					COB	500,000	500,000		
Sub-total Area 11									40,662,000	40,662,000	-	
Area 12												
0770	Vegetation Control	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	300,000	300,000		
0771	Repainting of Runway Markings & Corrections	Area 12 - Butuan	PB	Jan	Jan	Jan	Jan	COB	4,000,000	4,000,000		
0772	Repair and Extension of DVOR Building	Area 12 - Butuan	SVP	March	March	March	March	COB	1,000,000	1,000,000		
0773	Improvement of Tower Façade	Area 12 - Butuan	PB	Jan	Jan	Jan	Jan	COB	1,200,000	1,200,000		

CERTIFIED PHOTOCOPY
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MIGUELA C. LAPIAD
Records Officer III 2-12-19
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0774	Septic Tank Siphoning Services for Power Plant and Tower/Approach	Area 12 - Butuan	SVP	Jan	Jan	Jan	Jan	COB	100,000	100,000		
0775	Repainting of Old Water Tank	Area 12 - Butuan	SVP	April	April	April	April	COB	200,000	200,000		
0776	Removal of Structure (Island Removal) of Old Entrance Gate	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	100,000	100,000		
0777	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Butuan	SVP	Jan	Jan	Jan	Jan	COB	358,000	358,000		
0778	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Butuan	SVP	Jan	Jan	Jan	Jan	COB	170,000	170,000		
0779	Repair of Airconditioning Units	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	100,000	100,000		
0780	Repair of Machinery Equipments	Area 12 - Butuan	SVP	March	March	March	March	COB	250,000	250,000		
0781	Repair of Office Equipments	Area 12 - Butuan	SVP	March	March	March	March	COB	115,000	115,000		
0782	Repair and Maintenance of Motor Vehicle	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	500,000	500,000		
0783	Repair works for roofing and drainage for aircon at PTB	Area 12 - Butuan	SVP	March	March	March	March	COB	270,000	270,000		
0784	Rehabilitation of VIP room	Area 12 - Butuan	SVP	March	March	March	March	COB	500,000	500,000		
0785	Repair of Drainage Canal	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	300,000	300,000		
0786	Repair of GenSet Shed	Area 12 - Butuan	SVP	April	April	April	April	COB	150,000	150,000		
0787	Maintenance of Breastfeeding Room	GAD - Butuan	SVP	March	March	March	March	COB	25,000	25,000		
0788	Maintenance of Diaper-Changing Room	GAD - Butuan	SVP	March	March	March	March	COB	25,000	25,000		
0789	Rehabilitation of Existing Restrooms	GAD - Butuan	SVP	March	March	March	March	COB	150,000	150,000		
0790	Declogging of Canal	Area 12 - Surigao	SVP	March	March	March	March	COB	200,000	200,000		
0791	Rehabilitation of FSS Building	Area 12 - Surigao	PB	March	March	March	March	COB	2,000,000	2,000,000		
0792	Repair/ Rehabilitation of Elevated 10,000 Liter Water Tank	Area 12 - Surigao	SVP	April	April	April	April	COB	200,000	200,000		
0793	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Surigao	SVP	March	March	March	March	COB	358,000	358,000		
0794	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Surigao	SVP	March	March	March	March	COB	170,000	170,000		
0795	Repair of Airconditioning Units	Area 12 - Surigao	SVP	Feb	Feb	Feb	Feb	COB	50,000	50,000		
0796	Repair of Machinery Equipments	Area 12 - Surigao	SVP	April	April	April	April	COB	50,000	50,000		
0797	Repair of Office Equipments	Area 12 - Surigao	SVP	March	March	March	March	COB	25,000	25,000		
0798	Repair and Maintenance Motor Vehicle	Area 12 - Surigao	SVP	March	March	March	March	COB	5,000	5,000		
0799	Maintenance of Breastfeeding Rooms	GAD - Surigao	SVP	April	April	April	April	COB	20,000	20,000		
0800	Maintenance of Diaper-Changing Room	GAD - Surigao	SVP	April	April	April	April	COB	25,000	25,000		
0801	Rehabilitation of Existing Restrooms	GAD - Surigao	SVP	April	April	April	April	COB	75,000	75,000		
0802	Repainting of Runway	Area 12 - Siargao	SVP	Feb	Feb	Feb	Feb	COB	750,000	750,000		
0803	Obstruction Removal	Area 12 - Siargao	SVP	Feb	Feb	Feb	Feb	COB	500,000	500,000		
0804	Repair of Guard House with CR 2 units	Area 12 - Siargao	SVP	March	March	March	March	COB	700,000	700,000		
0805	Preventive Maintenance for (250KVA) Standby Power Set	Area 12 - Siargao	SVP	Jan	Jan	Jan	Jan	COB	344,000	344,000		
0806	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Siargao	SVP	Jan	Jan	Jan	Jan	COB	170,000	170,000		
0807	Repair of Airconditioning Units	Area 12 - Siargao	SVP	March	March	March	March	COB	50,000	50,000		
0808	Repair of Machinery Equipments	Area 12 - Siargao	SVP	April	April	April	April	COB	10,000	10,000		
0809	Repair of Office Equipments	Area 12 - Siargao	SVP	March	March	March	March	COB	15,000	15,000		
0810	Repair and Maintenance of Motor Vehicle	Area 12 - Siargao	SVP	April	April	April	April	COB	15,000	15,000		
0811	Repair of Fire Station Bldg.	Area 12 - Siargao	SVP	March	March	March	March	COB	1,000,000	1,000,000		
0812	Maintenance of Breastfeeding Rooms	GAD - Siargao	SVP	June	June	June	June	COB	20,000	20,000		
0813	Maintenance of Diaper-Changing Room	GAD - Siargao	SVP	June	June	June	June	COB	25,000	25,000		
0814	Rehabilitation of Existing Restrooms	GAD - Siargao	SVP	June	June	June	June	COB	75,000	75,000		

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MIGUELA C. LAPIAD
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2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0815	Repainting of Vehicular Parking Area And Barricade	Area 12 - Tandag	SVP	Feb	Feb	Feb	Feb	COB	200,000	200,000		
0816	Runway, Taxi way & Apron Repair & Repainting	Area 12 - Tandag	SVP	Feb	Feb	Feb	Feb	COB	750,000	750,000		
0817	Feeder Line Supply	Area 12 - Tandag	SVP	March	March	March	March	COB	418,000	418,000		
0818	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Tandag	SVP	March	March	March	March	COB	170,000	170,000		
0819	Repair of Airconditioning Units	Area 12 - Tandag	SVP	March	March	March	March	COB	20,000	20,000		
0820	Repair of Machinery Equipments	Area 12 - Tandag	SVP	April	April	April	April	COB	10,000	10,000		
0821	Repair of Office Equipments	Area 12 - Tandag	SVP	March	March	March	March	COB	10,000	10,000		
0822	Repair of 3 old Firetrucks	Area 12 - Tandag	SVP	May	May	May	May	COB	500,000	500,000		
0823	Maintenance of Breastfeeding Rooms	GAD - Tandag	SVP	May	May	May	May	COB	20,000	20,000		
0824	Maintenance of Diaper-Changing Room	GAD - Tandag	SVP	May	May	May	May	COB	25,000	25,000		
0825	Rehabilitation of Existing Restrooms	GAD - Tandag	SVP	May	May	May	May	COB	75,000	75,000		
0826	Repainting of Runway	Area 12 - Bislig	SVP	Feb	Feb	Feb	Feb	COB	350,000	350,000		
0827	Repair of Staff House	Area 12 - Bislig	SVP	March	March	March	March	COB	200,000	200,000		
0828	Repair of CR at Terminal Building Arrival Area and Departu	Area 12 - Bislig	SVP	Jan	Jan	Jan	Jan	COB	400,000	400,000		
0829	Rehabilitation of Drainage System	Area 12 - Bislig	SVP	March	March	March	March	COB	800,000	800,000		
0830	Repainting & Rehabilitation of Overhead Tank	Area 12 - Bislig	SVP	March	March	March	March	COB	200,000	200,000		
0831	Tiling of Pathway from Terminal Building to Ramp	Area 12 - Bislig	SVP	April	April	April	April	COB	820,000	820,000		
0832	Painting Works for Signages @ PTB Roofing	Area 12 - Bislig	SVP	Feb	Feb	Feb	Feb	COB	230,000	230,000		
0832-A	Other Repairs/Maintenance	Area Center 12	SVP					COB	500,000	500,000		
Sub-total Area 12									22,363,000	22,363,000	-	
Total Repair & Maintenance									621,573,000	621,573,000	-	
CAPITAL OUTLAY												
L	IT/EQUIPMENT/MACHINERIES/FURNITURE/VEHICLES/OTHERS											
Tier 1 - On-going Implementation/Carry Over												
0833	HF Communications Systems for Manila AMS	ANS						COB	148,500,000	148,500,000		
0834	PAPI System and Aerodrome Beacon	ANS - Cauayan						COB	14,388,881	14,388,881		
0835	Flight Information Display System (including database)	Area 5 - Legazpi						COB	500,000	500,000		
0836	Voice Logging System	ANS - Roxas						COB	2,088,000	2,088,000		
0837	Communication Equipment including VCS	ANS - Mactan						COB	24,858,000	24,858,000		
0838	DVOR/DME	ANS - Tacloban						COB	39,680,000	39,680,000		
0839	Airfield Lighting System and Flood Lights	ANS - Zamboanga						COB	74,388,169	74,388,169		
0840	TMCS for Frequentis VCS3020X	ANS - Zamboanga						COB	4,094,399	4,094,399		
0841	Communications Equipment including VCS	ANS - Davao						COB	28,780,000	28,780,000		
0842	Replacement of 4-PBB Canopy	Area 11 - Davao						COB	3,665,714	3,665,714		
0843	Primary Chilled Water Pump type 30HP	Area 11 - Davao						COB	2,500,000	2,500,000		
0844	DVOR/DME	ANS - Butuan						COB	52,858,858	52,858,858		
0845	Airfield Lighting (AFL) Remote Control	Area 12 - Butuan						COB	3,000,000	3,000,000		
Total Tier 1- Equipment									399,302,021	-	399,302,021	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Tier 2 - New Projects											
	Head Office											
0846	DSLR Camera	AAIIB	SVP	Feb.	Feb.	Feb.	Feb.	COB	110,000		110,000	
0847	Service Vehicle	AAIIB	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
0848	Refrigerator	AANSOO	Shopping	March	March	March	March	COB	20,000		20,000	
0849	Network Attached Storage	AANSOO	SVP	March	March	March	March	COB	50,000		50,000	
0850	ACU 2.5 HP Wall Mounted Split Type (Inverter Type)	AANSOO	SVP	March	March	March	March	COB	300,000		300,000	
0851	Service Vehicle	AANSOO	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
0852	VHF Transceiver (Air Band)	AANSOO	SVP	March	March	March	March	COB	100,000		100,000	
0853	Feeder Type Scanner	AANSOO	SVP	April	April	April	April	COB	45,000		45,000	
0854	Instrument Flight Procedure (IFP) Design Software	AANSOO	PB	June	June	July	July	COB	15,000,000		15,000,000	
0855	Maintenace and Calibration of Total Station	ADMS	PB	April	April	April	April	COB	1,000,000		1,000,000	
0856	Standard Disk Markers	ADMS	SVP	April	April	April	April	COB	250,000		250,000	
0857	Comb Binding Machine	ADMS	SVP	April	April	April	April	COB	16,000		16,000	
0858	Laser Meter	ADMS	SVP	April	April	April	April	COB	40,000		40,000	
0859	Unmanned Aerial Vehicle Based Surveying & GIS Mapp	ADMS	PB	Aug.	Aug.	Sept.	Sept.	COB	7,500,000		7,500,000	
0860	Upgrading of Autocad Software	ADMS	SVP	June	June	June	June	COB	450,000		450,000	
0861	Autocad Software w/ Work station	ADMS	PB	Aug.	Aug.	Sept.	Sept.	COB	4,000,000		4,000,000	
0862	Auto Turn Software	ADMS	PB	July	July	Aug.	Aug.	COB	1,200,000		1,200,000	
0863	Command Vehicle	ADMS	DBM-PS/PB	June	June	July	Aug.	COB	-			Multi-Year Project, to be Implemented in 2020
0864	ARFF Vehicle 6,000 liters 4x4	ADMS	DBM-PS/PB	June	June	July	Aug.	COB	-			Multi-Year Project, to be Implemented in 2020
0865	Pick-up Type Vehicle for ARFF	ADMS	DBM-PS/PB	June	June	July	Aug.	COB	9,500,000		9,500,000	
0866	Aircraft Recovery and Transportation System	ADMS	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0867	GNSS Equipment & Accessories	ADMS	PB	June	June	July	July	COB	15,000,000		15,000,000	
0868	Prismless Total Station (at least 2km)	ADMS	PB	June	June	July	July	COB	10,000,000		10,000,000	
0869	Desktop/Workstation	ADMS	PB	June	June	July	July	COB	2,000,000		2,000,000	
0870	Photocopying Machine	ADMS	SVP	May	May	May	May	COB	400,000		400,000	
0871	Software : AutoCAD [Latest Version]	ADMS	PB	July	July	Aug.	Aug.	COB	6,440,000		6,440,000	
0872	Software : STAAD [Latest Version]	ADMS	PB	July	July	Aug.	Aug.	COB	1,750,000		1,750,000	
0873	Software : Sketch Up w/ VRay [Latest Version]	ADMS	SVP	May	May	May	May	COB	600,000		600,000	
0874	Software : Civil 3D [Latest Version]	ADMS	PB	July	July	Aug.	Aug.	COB	4,000,000		4,000,000	
0875	Windows Operating System (Latest Version)	ADMS	PB	July	July	Aug.	Aug.	COB	1,200,000		1,200,000	
0876	Plotter Machine	ADMS	SVP	July	July	Aug.	Aug.	COB	700,000		700,000	
0877	Furniture & Equipment for GAD Center at Tagaytay	ADMS	PB			March	April	COB	1,200,000		1,200,000	
0878	New Passenger Boarding Bridge at Davao Airport	ADMS	PB	Oct.	Nov.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0879	Bunker Suits	ADMS- Various	PB	Sept.	Sept.	Oct.	Oct.	COB	16,900,000		16,900,000	
0880	Aluminized Clothing	ADMS- Various	PB	Sept.	Sept.	Oct.	Oct.	COB	18,612,000		18,612,000	
0881	SCBA Compressor	ADMS- Various	PB	July	Aug.	Sept.	Oct.	COB	-			Multi-Year Project, to be Implemented in 2020
0882	Wheel Type Extinguisher (150lbs)	ADMS- Various	PB	Sept.	Sept.	Oct.	Oct.	COB	5,300,000		5,300,000	
0883	Manlift	ADMS- Various	PB	Aug.	Aug.	Sept.	Oct.	COB	50,000,000		50,000,000	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0884	Runway Sweeper	ADMS- Various	DBM-PS/PB	June	June	July	Aug.	COB	-			Multi-Year Project, to be Implemented in 2020
0885	Baggage Conveyor	ADMS- Various	PB	Sept.	Sept.	Oct.	Oct.	COB	35,000,000		35,000,000	
0886	Airconditioning System	ADMS- Various	PB	Sept.	Sept.	Oct.	Oct.	COB	95,000,000		95,000,000	
0887	Elevator	ADMS- Various	PB	Oct.	Nov.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0888	Escalator	ADMS- Various	PB	Oct.	Nov.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0889	Synchronize Clock	ADMS- Various	PB	May	May	June	June	COB	2,600,000		2,600,000	
0890	Gang Chair	ADMS- Various	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0891	Baggage Push Cart	ADMS- Various	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0892	Tractor Mower	ADMS- Various	DBM-PS/PB	June	June	July	Aug.	COB	21,000,000		21,000,000	
0893	Generator Set	ADMS- Various	PB	Aug.	Aug.	Sept.	Oct.	COB	27,700,000		27,700,000	
0894	Airconditioning Units	ANS	SVP	April	April	May	May	COB	780,000		780,000	
0895	Filing Cabinets	ANS	Shopping	April	April	May	May	COB	75,000		75,000	
0896	LED Monitor 55 inch	ANS	SVP	Feb.	Feb.	Feb.	Feb.	COB	35,000		35,000	
0897	Projector	ANS	Shopping	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
0898	EthernetTester	ANS	PB	April	April	May	May	COB	1,800,000		1,800,000	
0899	Portable NAV ILS Receiver	ANS	PB	July	July	Aug.	Aug.	COB	2,800,000		2,800,000	
0900	Universal Diagnostic System	ANS	PB	July	July	Aug.	Aug.	COB	3,800,000		3,800,000	
0901	Document Reader	ANS	SVP	April	April	April	April	COB	26,000		26,000	
0902	Siren	ANS	SVP	July	July	July	Aug.	COB	300,000		300,000	
0903	Service Vehicle (pick up truck)	ANS	DBM-PS/PB	June	June	July	Aug.	COB	4,500,000		4,500,000	
0904	Radio Coverage Prediction Software	ANS	SVP	April	April	May	May	COB	60,000		60,000	
0905	Rope Rigging Kit	ANS	SVP	Feb.	Feb.	March	March	COB	268,000		268,000	
0906	Rope Rescue Kit	ANS	SVP	Feb.	Feb.	March	March	COB	225,000		225,000	
0907	CCTV System for for ANS Logistics Stock Room	ANS	SVP	May	May	June	June	COB	1,000,000		1,000,000	
0908	Establishment of ADS-B Ground Station including data processor	ANS	PB	July	July	Aug.	Sept.	COB	-			Multi-Year Project, to be implemented in 2020 to 2021
0909	Space-Based ADS-B data for Manila ATM Center	ANS	PB	Oct.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0910	3-Phase 150KVA DEGS including control cubicle	ANS - Tagaytay Radar	PB	Feb.	Feb.	March	March	COB	5,000,000		5,000,000	
0911	15kVA DEGS	ANS - Vigan	SVP	April	April	May	June	COB	800,000		800,000	
0912	FSS Communications Equipment	ANS - Vigan	PB	Jan.	Jan.	Feb.	March	COB	2,000,000		2,000,000	
0913	Replacement of MET System	ANS - Cauayan	PB	Oct.	Nov.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0914	AFL (REL, FL, TEL, WDIL, RTIL, THL/END including CCR)	ANS - Cauayan	PB	July	Aug.	Aug.	Sept.	COB	-			Multi-Year Project, to be Implemented in 2020
0915	Replacement of MET System	ANS - San Jose	PB	Oct.	Nov.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0916	1.5 MVA Back-up Generator Set and Accessories	ANS - Pto. Princesa	PB	June	June	July	July	COB	10,000,000		10,000,000	
0917	Communications Equipment	ANS - San Vicente	PB	Feb.	Feb.	March	April	COB	7,000,000		7,000,000	
0918	MET System	ANS - San Vicente	PB	Jan.	Jan.	Feb.	Feb.	COB	5,000,000		5,000,000	
0919	PAPI System	ANS - San Vicente	PB	Oct.	Nov.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
0920	Communications Equipment	ANS - Busuanga	PB	Feb.	Feb.	March	April	COB	27,000,000		27,000,000	
0921	Voice Logging System	ANS - Busuanga	PB	Feb.	Feb.	March	April	COB	2,800,000		2,800,000	
0922	3-Phase 300kVA Generator Set includig Power Cable Lines	ANS - Legazpi	PB	Feb.	Feb.	March	April	COB	14,500,000		14,500,000	
0923	Replacement of MET System	ANS - Naga	PB		Feb.	March	April	COB	10,000,000		10,000,000	
0924	Communications Equipment	ANS - Virac	PB	Jan.	Jan.	Feb.	March	COB	2,000,000		2,000,000	

CERTIFIED PHOTOCOPY
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[Signature]
MIGUELA C. LAPIAD
Records Officer III
Records and Archives Division
2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0925	Communications Equipment	ANS - Masbate	PB		Feb.	March	April	COB	5,000,000		5,000,000	Multi-Year Project, to be Implemented in 2020
0926	Voice Logging System	ANS - Iloilo	PB	Oct.	Nov.	Nov.	Dec.	COB	-			
0927	600kVA Generator including system integration	ANS - Bacolod	PB	Feb.	Feb.	March	April	COB	15,000,000		15,000,000	Multi-Year Project, to be Implemented in 2020
0928	Runway Threshold Identification Lights (RTIL) both Ends, Apron Flood Lights and Replacement of PAPI System	ANS - Dipolog	PB	April	May	May	June	COB	-			
0929	Continuation of Upgrading of Power System	ANS - Dipolog	PB	Oct.	Nov.	Nov.	Dec.	COB	5,000,000		5,000,000	Multi-Year Project, to be Implemented in 2020
0930	Communications Equipment	ANS - Pagadian	PB	Oct.	Oct.	Nov.	Dec.	COB	-			
0931	AFL	ANS - Pagadian	PB	July	Aug.	Aug.	Sept.	COB	-			Multi-Year Project, to be Implemented in 2020
0932	2-Three Phase 150KVA DEGS	ANS - Pagadian	PB	May	May	June	July	COB	15,000,000		15,000,000	
0933	Replacement of MET System	ANS - Pagadian	PB		Feb.	March	April	COB	10,000,000		10,000,000	
0934	Replacement of MET System	ANS - Sanga - Sanga	PB		Feb.	March	April	COB	5,000,000		5,000,000	
0935	Replacement of MET System	ANS - Jolo	PB		Feb.	March	April	COB	5,000,000		5,000,000	
0936	FSS communication equipment	ANS - Camiguin	NP			April	May	COB	2,000,000		2,000,000	
0937	Communications Equipment	ANS - Ozamis	NP			April	May	COB	2,000,000		2,000,000	
0938	Replacement of ILS System	ANS - Davao	PB	March	March	April	May	COB	-			Multi-Year Project, to be Implemented in 2020
0939	PAPI System, Solar Powered WDIL, and Relocation of existing PAPI 17 System	ANS - Gen. Santos	PB	Feb.	Feb.	March	April	COB	30,000,000		30,000,000	
0940	Apron Flood Lights	ANS - Cotabato	PB	Feb.	Feb.	March	April	COB	12,000,000		12,000,000	
0941	Replacement of MET System	ANS - Cotabato	PB		Feb.	March	April	COB	10,000,000		10,000,000	
0942	AFL System (PAPI, Threshold Lights & others)	ANS - Cotabato	PB	June	June	July	Aug.	COB	10,000,000		10,000,000	
0943	Aircon Split Type 2Hp	ATS	SVP	May	May	April	April	COB	120,000		120,000	
0944	Aircon Inverter 1.5Hp	ATS	SVP	May	May	April	April	COB	90,000		90,000	
0945	Binoculars	ATS	SVP	May	May	April	April	COB	240,000		240,000	
0946	Conference Tables	ATS	Shopping	May	May	April	April	COB	100,000		100,000	
0947	Double Deck with Mattresses	ATS	Shopping	May	May	April	April	COB	400,000		400,000	
0948	Executive Table	ATS	Shopping	May	May	April	April	COB	100,000		100,000	
0949	Folding Table	ATS	Shopping	May	May	April	April	COB	96,000		96,000	
0950	LCD Projecttor	ATS	Shopping	May	May	April	April	COB	250,000		250,000	
0951	Short Throw Projector	ATS	SVP	Feb.	Feb.	Feb.	Feb.	COB	100,000		100,000	
0952	Lockers	ATS	Shopping	March	March	April	April	COB	440,000		440,000	
0953	Refrigerator	ATS	Shopping	March	March	April	April	COB	240,000		240,000	
0954	Smart TV 65" UHD	ATS	Shopping	March	March	April	April	COB	375,000		375,000	
0955	Sofa	ATS	Shopping	March	March	April	April	COB	420,000		420,000	
0956	Video Camera Recorder	ATS	Shopping	March	March	April	April	COB	70,000		70,000	
0957	Aspect Ratio Interactive Whiteboard	ATS	SVP	June	June	July	July	COB	130,000		130,000	
0958	Heavy Duty Scanner	ATS	SVP	June	June	July	July	COB	600,000		600,000	
0959	Console Headset, Provinces	ATS	SVP	June	June	July	July	COB	900,000		900,000	
0960	Console Headset, ATMC	ATS	PB	May	May	June	July	COB	6,500,000		6,500,000	
0961	Ground Radios (2-Way)	ATS	SVP	April	April	May	May	COB	280,000		280,000	
0962	Portable Headset	ATS	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000		50,000	
0963	Satellite Phone	ATS	SVP	March	March	March	March	COB	100,000		100,000	
0964	Procedure Design Software	ATS	PB	June	June	July	Aug.	COB	15,000,000		15,000,000	

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION

[Signature]
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

2-2-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0965	Height Clearance Assesment Software	ATS	PB	June	June	July	July	COB	2,000,000		2,000,000	
0966	BL Flip 4 Waterproof Portable Bluetooth Speaker	ATS	SVP	March	March	March	March	COB	35,000		35,000	
0967	Controller's Headsets (Frequentis)	ATS	PB	April	April	May	June	COB	12,750,000		12,750,000	
0968	Aerodrome Simulator	ATS	PB	June	June	July	Aug.	COB	100,000,000		100,000,000	
0969	Acrylic Floating Frame Wall Display	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
0970	Filing Cabinet, lateral	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
0971	Cabinet with Vault	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	16,000		16,000	
0972	Typewriter, Manual	AFS	Shopping	Feb.	Feb.	Feb.	Feb.	COB	16,000		16,000	
0973	Biometric Machine (USB Type)	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
0974	Supply, Delivery, Installation & Commissioning of Financial Management Information System (FMIS)	AFS	PB	July	July	July	Aug.	COB	103,000,000		103,000,000	Multi-Year Project, to be Implemented in 2019 to 2020
0975	Scanner, A3 Flatbed Document	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	70,000		70,000	
0976	Hi Value Solutions Server	AFS	SVP	March	March	April	April	COB	240,000		240,000	
0977	Human Resource Information System Database Software	AFS	SVP	March	March	April	April	COB	100,000		100,000	
0978	Web/Browser Based Document Management Software Sys	AFS	SVP	March	March	April	April	COB	400,000		400,000	
0979	E-Bike	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
0980	Welding Machine	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	26,000		26,000	
0981	Document Camera	AFS	SVP	Feb.	Feb.	Feb.	Feb.	COB	26,000		26,000	
0982	Motor Vehicles for various CAAP Offices	AFS	DBM-PS/PB	June	June	July	Aug.	COB	108,441,000		108,441,000	
0983	Projector	BCMG	SVP	Feb.	Feb.	Feb.	Feb.	COB	20,000		20,000	
0984	Audio Mixer	CATC	SVP	Feb.	Feb.	Feb.	Feb.	COB	36,000		36,000	
0985	Amplifier	CATC	SVP	Feb.	Feb.	Feb.	Feb.	COB	150,000		150,000	
0986	Service Vehicle	CATC	DBM-PS/PB	June	June	July	Aug.	COB	2,619,000		2,619,000	
0987	Walkthrough Metal Detector	CATC	SVP	May	May	June	June	COB	180,000		180,000	
0988	Multimedia Projector	CSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
0989	Document Reader	CSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
0990	DSLR Camera	CSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	30,000		30,000	
0991	Photocopier	CSIS	Shopping	Feb.	Feb.	Feb.	Feb.	COB	150,000		150,000	
0992	Radio Repeater System for various Airports	CSIS	PB	June	June	July	July	COB	3,087,000		3,087,000	
0993	Command Control Center	CSIS	PB	Aug.	Aug.	Sept.	Oct.	COB	25,000,000		25,000,000	
0994	Patrol Vehicle	CSIS	DBM-PS/PB	June	June	July	Aug.	COB	9,600,000		9,600,000	
0995	Body Cameras	CSIS	PB	Feb.	Feb.	Feb.	Feb.	COB	5,600,000		5,600,000	
0996	Additional X-ray Scanner, man-portable for Various Airpor	CSIS	PB	Aug.	Aug.	Sept.	Sept.	COB	30,000,000		30,000,000	
0997	X-ray Scanner, man-portable	CSIS	PB	Aug.	Aug.	Sept.	Sept.	COB	12,000,000		12,000,000	
0998	X-ray Scanner, small items	CSIS	PB	Aug.	Aug.	Sept.	Sept.	COB	5,600,000		5,600,000	
0999	CCTV System for various airport	CSIS	PB	Aug.	Aug.	Sept.	Oct.	COB	90,000,000		90,000,000	Multi-Year Project, to be Implemented in 2019 to 2020
1000	Base Radio Tranceivers, Desktop with Repeater System	CSIS	PB	Aug.	Aug.	Sept.	Sept.	COB	2,573,000		2,573,000	
1001	Base Radio Tranceivers, Desktop	CSIS	PB	Aug.	Aug.	Sept.	Sept.	COB	1,080,000		1,080,000	
1002	Mobile SAR/GSM Communication Broadcast, L1	CSIS	PB	Sept.	Sept.	Oct.	Nov.	COB	40,000,000		40,000,000	
1003	GSM Semi-Active Monitoring System	CSIS	PB	Sept.	Sept.	Oct.	Nov.	COB	57,200,000		57,200,000	
1004	Trace Bomb & Chemical Detection Equipment	CSIS	PB	Aug.	Aug.	Sept.	Oct.	COB	27,500,000		27,500,000	
1005	Service Vehicle	ELS	DBM-PS/PB	June	June	July	Aug.	COB	3,700,000		3,700,000	

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(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Records and Archives Division
2-18-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1006	Floor Polisher	FICG	SVP	Feb.	Feb.	Feb.	Feb.	COB	30,000		30,000	
1007	Network Attached Storage	FICG	SVP	Feb.	Feb.	Feb.	Feb.	COB	30,000		30,000	
1008	Life Vest (Aircraft)	FICG	SVP	March	March	April	April	COB	100,000		100,000	
1009	Photometric Instrument for PAPI	FICG	PB	July	July	Aug.	Sept.	COB	30,000,000		30,000,000	
1010	Service Vehicle	FICG	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1011	Sofa set	FSIS	Shopping	Feb.	Feb.	Feb.	Feb.	COB	90,000		90,000	
1012	Refrigerator(6cu.ft)	FSIS	Shopping	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
1013	Scanner Heavy duty	FSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000		50,000	
1014	LCD Projector	FSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
1015	Upgrade of KOFAX Express System V2.5 Software	FSIS	DC					COB	100,000		100,000	
1016	QNAP NAS Storage Machine	FSIS	SVP	March	March	April	April	COB	80,000		80,000	
1017	Scanners compatible to KOFAX Express System V2.5	FSIS	DC					COB	150,000		150,000	
1018	LinuxServer Machine	FSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	400,000		400,000	
1019	Application Information System (airmen & aircraft)	FSIS	SVP	March	March	April	April	COB	250,000		250,000	
1020	Data cabinet to house Backup Server & UPS	FSIS	SVP	April	April	May	May	COB	100,000		100,000	
1021	Network Hardware	FSIS	SVP	April	April	May	May	COB	150,000		150,000	
1022	Upgrading of TOCID Database	FSIS	PB	June	June	July	Aug.	COB	10,000,000		10,000,000	
1023	Server Machine (Hardware)	FSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	87,000		87,000	
1024	CAAP Application incl. OS & Data Transfer (Software)	FSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000		50,000	
1025	Upgrading of Archive System at RSD	FSIS	PB	June	June	July	July	COB	1,230,000		1,230,000	
1026	Projector w/ white screen	FSIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	25,000		25,000	
1027	Examination Server	FSIS	SVP	April	April	May	May	COB	500,000		500,000	
1028	Service Vehicle	FSIS	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
1029	Implementation of Safety Oversight Management (SOM) System for CAAP	FSIS/MIS	PB	Aug.	Aug.	Sept.	Oct.	COB	350,000,000		350,000,000	
1030	Establishment of Skill Test Facility in CATC (Furniture, fixtures, tools & equipment)	FSIS	PB	Aug.	Aug.	Sept.	Oct.	COB	3,500,000		3,500,000	
1031	Application Development for AEB Office	FSIS	PB	June	June	July	July	COB	12,000,000		12,000,000	
1032	Automated Examination System for Clark, Cebu & Davao	FSIS	PB	June	June	July	July	COB	3,500,000		3,500,000	
1033	TV Monitor for GAD Corner	GAD - Various	Shopping	Feb.	Feb.	Feb.	Feb.	COB	650,000		650,000	
1034	IT Equipment	GAD - Various	Shopping	July	July	Aug.	Aug.	COB	1,650,000		1,650,000	
1035	Scanner	ICACS	SVP	March	March	April	April	COB	128,000		128,000	
1036	Document Camera	ICACS	SVP	Feb.	Feb.	Feb.	Feb.	COB	22,000		22,000	
1037	Records keeping/Database system	ICACS	PB	Aug.	Aug.	Sept.	Sept.	COB	1,200,000		1,200,000	
1038	Network Switch (SVP)	MIS	SVP	June	June	July	July	COB	250,000		250,000	
1039	Server Blades	MIS	PB	Aug.	Aug.	Sept.	Oct.	COB	8,000,000		8,000,000	
1040	Server Storage (1 lot)	MIS	PB	Aug.	Aug.	Sept.	Sept.	COB	1,500,000		1,500,000	
1041	UPS 3KVA (SVP)	MIS	SVP	June	June	June	July	COB	325,000		325,000	
1042	Audio/Visual Equipment	MIS	PB	Aug.	Aug.	Sept.	Sept.	COB	3,500,000		3,500,000	
1043	Dehumidifier	MIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
1044	Document Management System at Records	MIS	PB	Sept.	Sept.	Oct.	Nov.	COB	5,200,000		5,200,000	
1045	Precision Air Conditioning Unit	MIS	PB	May	May	June	June	COB	1,500,000		1,500,000	

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MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1046	Air Conditioning Unit, 3 ton	MIS	SVP	Feb.	Feb.	Feb.	Feb.	COB	160,000		160,000	
1047	Upgrading of CAAP IT Network Infrastructure	MIS	PB	July	July	Aug.	Sept.	COB	202,215,000		202,215,000	Multi-Year Project, to be Implemented in 2019 to 2020
1048	Supply, Delivery, Installation & Commissioning of Network Additional Management & Monitoring Equipment	MIS	PB	April	April	May	June	COB	44,785,000		44,785,000	Multi-Year Project, to be Implemented in 2019 to 2020
1049	Various IT equipment at Central Office	MIS- Various	PB/SVP	April	April	May	June	COB	22,132,000		22,132,000	
1050	Electric Typewriter	OFSAM	SVP	Feb.	Feb.	Feb.	Feb.	COB	25,000		25,000	
1051	Trial Case	OFSAM	SVP	April	April	May	May	COB	90,000		90,000	
1052	Lensometer	OFSAM	SVP	April	April	May	May	COB	80,000		80,000	
1053	Motorized Chair And Stand	OFSAM	SVP	April	April	May	May	COB	190,000		190,000	
1054	Chart Projector	OFSAM	SVP	April	April	May	May	COB	80,000		80,000	
1055	Dental Scaler	OFSAM	SVP	April	April	May	May	COB	100,000		100,000	
1056	Light Curing	OFSAM	SVP	April	April	May	May	COB	100,000		100,000	
1057	Contra-angle Low Speed	OFSAM	SVP	April	April	May	May	COB	20,000		20,000	
1058	ECG Machine	OFSAM	SVP	June	June	July	July	COB	170,000		170,000	
1059	Portable 5-Substance Saliva Drug Test Analyzer	OFSAM	SVP	June	June	July	July	COB	784,000		784,000	
1060	Hand Held Alcohol Breath Analyzer	OFSAM	SVP	June	June	July	Aug.	COB	546,000		546,000	
1061	Refregerator 7 cubic	OFSAM	Shopping	Feb.	Feb.	Feb.	Feb.	COB	18,000		18,000	
1062	Various Furnitures	OFSAM	PB	July	July	Aug.	Aug.	COB	2,500,000		2,500,000	
1063	Laboratory Refrigerator	OFSAM	SVP	Feb.	Feb.	Feb.	Feb.	COB	250,000		250,000	
1064	Medical Kit	OFSAM - Various	SVP	July	July	Aug.	Aug.	COB	697,500		697,500	
1065	AED (Automated External Difibrillator)	OFSAM - Various	PB	Sept.	Sept.	Oct.	Oct.	COB	6,200,000		6,200,000	
1066	Data Tracking System	ODG	SVP	March	March	April	April	COB	200,000		200,000	
1067	DLSR Camera w/ accessories	ODG	SVP	Feb.	Feb.	Feb.	Feb.	COB	150,000		150,000	
1068	Inverter Air Condition	ODG	SVP	Feb.	Feb.	Feb.	Feb.	COB	80,000		80,000	
1069	Office Table	ODG	Shopping	April	April	May	May	COB	125,000		125,000	
1070	Conference Table	ODG	Shopping	April	April	May	May	COB	30,000		30,000	
1071	Refrigerator	ODG	Shopping	April	April	May	May	COB	20,000		20,000	
1072	Sofa Set with Center Table	ODG	Shopping	April	April	May	May	COB	25,000		25,000	
1073	Tablet	ODG	SVP	April	April	May	May	COB	60,000		60,000	
1074	Hanging Cabinets	SSP	Shopping	April	April	May	May	COB	25,000		25,000	
1075	Lateral Filing Cabinet	SSP	Shopping	April	April	May	May	COB	40,000		40,000	
1076	Storage, book cabinet style	SSP	Shopping	April	April	May	May	COB	70,000		70,000	
1077	Scanner	SSP	SVP	Feb.	Feb.	Feb.	Feb.	COB	35,000		35,000	
1078	Other IT/Equipment/Machinery/Furniture/Others	Various						COB	15,000,000		15,000,000	
Sub-total H.O									1,993,647,500	-	1,993,647,500	
Area 1												
1079	Office Tables & Chairs	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	100,000		100,000	
1080	Office Tables, Office Chairs, Cabinets with Sala set	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	700,000		700,000	
1081	Floor Polisher, 18"	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	42,000		42,000	
1082	Leaf Blower	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	64,000		64,000	

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MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1083	Electric Type Writer, Branded	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	20,000		20,000	
1084	ACU 3.0Tr/ Split Type	Area 1 - Laoag	SVP	March	March	March	March	COB	140,000		140,000	
1085	Refrigerator	Area 1 - Laoag	SVP	March	March	March	March	COB	60,000		60,000	
1086	1.5hp ACU Inverter window Type	Area 1 - Laoag	SVP	March	March	March	March	COB	180,000		180,000	
1087	Camera DSLR	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	17,000		17,000	
1088	Patrol Car (pick up)	Area 1 - Laoag	DBM-PS/PB	June	June	July	Aug.	COB	1,400,000		1,400,000	
1089	Plumbing Tools	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	98,000		98,000	
1090	Rigid Pipe Threader	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
1091	Tool Cabinet	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	25,000		25,000	
1092	Battery Charger	Area 1 - Laoag	SVP	March	March	March	March	COB	25,000		25,000	
1093	Tool Set	Area 1 - Laoag	SVP	March	March	March	March	COB	82,000		82,000	
1094	10KVA UPS for Laoag Tower	Area 1 - Laoag	SVP	Feb.	Feb.	March	March	COB	1,000,000		1,000,000	
1095	Desktop Computer Set	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	696,000		696,000	
1096	Laptop	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	112,000		112,000	
1097	Projector, Branded	Area 1 - Laoag	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
1098	ACU 2hp Split Type	Area 1 - San Fernando	SVP	March	March	March	March	COB	80,000		80,000	
1099	Refrigerator	Area 1 - San Fernando	SVP	March	March	March	March	COB	30,000		30,000	
1100	ACU, 5Tr, Floor Mounted	Area 1 - Baguio	SVP	March	March	March	March	COB	125,000		125,000	
1101	ACU, 2.5tons, Desk Mounted	Area 1 - Baguio	SVP	March	March	March	March	COB	62,500		62,500	
1102	Grasscutter, 4 Stroke	Area 1 - Baguio	SVP	March	March	March	March	COB	54,000		54,000	
1103	Public Address System	Area 1 - Baguio	SVP	March	March	March	March	COB	25,000		25,000	
1104	Photo Copier	Area 1 - Baguio	SVP	March	March	March	March	COB	62,000		62,000	
1105	Bunker Suits	Area 1 - Baguio	SVP	March	March	March	March	COB	800,000		800,000	
1106	Hydraulic Jack (40 tons)	Area 1 - Baguio	SVP	March	March	March	March	COB	20,000		20,000	
1107	Desktop Computer Set	Area 1 - Baguio	SVP	Feb.	Feb.	Feb.	Feb.	COB	58,000		58,000	
1108	Manual Type Writer, Branded	Area 1 - Rosales	SVP	March	March	March	March	COB	20,000		20,000	
1109	Floor Polisher (branded)	Area 1 - Vigan	SVP	March	March	March	March	COB	42,000		42,000	
1110	15KVA Transformer and its appurtenances	Area 1 - Lingayen	SVP	April	April	April	April	COB	150,000		150,000	
Sub-total Area 1									6,369,500	-	6,369,500	
Area 2												
1111	Conference Table (12 seater)with Chairs	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000		50,000	
1112	Biometric Machine	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	90,000		90,000	
1113	TV,LED, 60'	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	120,000		120,000	
1114	Split Type ACU, 2.0hp split/inverter type	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	140,000		140,000	
1115	Manual Transfer Switch of commercial Power	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	36,000		36,000	
1116	Desktop Computer Set	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	174,000		174,000	
1117	Service Vehicle	Area 2 - Tuguegarao	DBM-PS/PB	June	June	July	Aug.	COB	1,600,000		1,600,000	
1118	Steel Locker, 12 doors	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	62,000		62,000	
1119	Air Cooler	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	120,000		120,000	
1120	Public Address System w/ accessories	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	120,000		120,000	
1121	Room Airconditioner, ACU, .75Hp	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	19,000		19,000	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1122	Split Type ACU, 2.0hp split/inverter type	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	210,000		210,000	
1123	Split Type ACU, 2.5hp split/inverter type	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	160,000		160,000	
1124	Television, led, 40"	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	66,000		66,000	
1125	Conference Table (12 seater)with Chairs	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	40,000		40,000	
1126	Handheld radio with base	Area 2 - Basco	SVP	April	April	May	May	COB	360,000		360,000	
1127	ATS Communication & accessories	Area 2 - Basco	SVP	March	March	April	April	COB	50,000		50,000	
1128	Satelite Antenna for internet connectivity	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,000		250,000	
1129	Desktop Computer Set	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	116,000		116,000	
1130	Bunker Suits at CFR	Area 2 - Basco	SVP	April	April	May	May	COB	700,000		700,000	
1131	Vacuum Cleaner	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000		30,000	
1132	Intercom 12 stations	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	75,000		75,000	
1133	Base radio-CFR	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	20,000		20,000	
1134	Projector	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000		30,000	
1135	SideCar for motorcycle	Area 2 - Cauayan	SVP	April	April	May	May	COB	50,000		50,000	
1136	300kva Diesel Engine Genset	Area 2 - Cauayan	PB	April	April	May	May	COB	2,100,000		2,100,000	
1137	Desktop Computer Set	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	174,000		174,000	
1138	Air Conditioning Unit, Inverter	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	165,000		165,000	
1139	Base radio	Area 2 - Palanan	SVP	Jan.	Jan.	Feb.	Feb.	COB	20,000		20,000	
1140	Siren	Area 2 - Palanan	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000		100,000	
Sub-total Area 2									7,247,000	-	7,247,000	
Area 3												
1141	Conference Table with chairs (12 seater)	Area 3 - Plaridel	SVP	April	May	June	July	COB	90,000		90,000	
1142	Executive Desk	Area 3 - Plaridel	SVP	April	May	June	July	COB	25,000		25,000	
1143	Sofa Set	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	20,000		20,000	
1144	Steel Storage Cabinet	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	16,000		16,000	
1145	Tool Cabinet	Area 3 - Plaridel	SVP	April	May	June	July	COB	16,000		16,000	
1146	Refrigerator	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	16,500		16,500	
1147	ACU, 3 Toner Standing/Inverter Type	Area 3 - Plaridel	SVP	April	May	June	July	COB	75,000		75,000	
1148	Air Compressor	Area 3 - Plaridel	SVP	March	April	May	Jun	COB	25,000		25,000	
1149	Document Scanner (High Speed)	Area 3 - Plaridel	SVP	April	May	June	July	COB	16,200		16,200	
1150	HDMI mini projector with screen holder and canvass	Area 3 - Plaridel	SVP	April	May	June	July	COB	16,000		16,000	
1151	LED Television	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	20,000		20,000	
1152	Multi-function Photocopier	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	60,000		60,000	
1153	Submersible Pump	Area 3 - Plaridel	SVP	April	May	June	July	COB	20,000		20,000	
1154	10 Watts VHF FM Transceiver Base Radio	Area 3 - Plaridel	SVP	April	May	June	July	COB	85,000		85,000	
1155	Portable Audio Amplifier/Sound System	Area 3 - Plaridel	SVP	April	May	June	July	COB	75,000		75,000	
1156	Hi-Performance Public Address System	Area 3 - Plaridel	SVP	April	May	June	July	COB	50,000		50,000	
1157	2 way FM Handheld Radio	Area 3 - Plaridel	SVP	April	May	June	July	COB	50,000		50,000	
1158	ATC Surveillance Camera	Area 3 - Plaridel	SVP	April	May	June	July	COB	100,000		100,000	
1159	Tractor Mower	Area 3 - Plaridel	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
1160	Engineering Tools	Area 3 - Plaridel	SVP	April	May	June	July	COB	100,000		100,000	

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[Signature]
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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1161	Aviation/Controller's Headsets	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	850,000		850,000	
1162	Emergency Siren	Area 3 - Plaridel	SVP	April	May	June	July	COB	20,000		20,000	
1163	Bunker Suit	Area 3 - Plaridel	SVP	April	May	June	July	COB	585,000		585,000	
1164	Laptop	Area 3 - Plaridel	SVP	April	May	June	July	COB	56,000		56,000	
1165	Size A3 Printer	Area 3 - Plaridel	SVP	April	May	June	July	COB	25,000		25,000	
1166	Book Shelves	Area 3 - Plaridel	SVP	April	May	June	July	COB	60,000		60,000	
1167	Storage Steel Rack	Area 3 - Plaridel	SVP	April	May	June	July	COB	40,000		40,000	
1168	Motorcycle	Area 3 - Plaridel	DBM-PS/SVP	June	June	July	Aug.	COB	70,000		70,000	
1169	Sofa Set	Area 3 - Subic	SVP	Feb.	March	April	May	COB	20,000		20,000	
1170	Steel Storage Cabinet	Area 3 - Subic	SVP	Feb.	March	April	May	COB	16,000		16,000	
1171	Refrigerator	Area 3 - Subic	SVP	Feb.	March	April	May	COB	16,500		16,500	
1172	ACU, Window Type Inverter (2HP)	Area 3 - Subic	SVP	April	May	June	July	COB	105,000		105,000	
1173	Service Vehicle	Area 3 - Subic	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1174	Conference Table with Chairs (6 seaters)	Area 3 - Mariduque	SVP	April	May	June	July	COB	25,000		25,000	
1175	Steel Storage Cabinet	Area 3 - Mariduque	SVP	Feb.	March	April	May	COB	16,000		16,000	
1176	Refrigerator	Area 3 - Mariduque	SVP	Feb.	March	April	May	COB	16,500		16,500	
1177	LED Television	Area 3 - Mariduque	SVP	Feb.	March	April	May	COB	20,000		20,000	
1178	10 Watts VHF FM Transceiver Base Radio	Area 3 - Mariduque	SVP	April	May	June	July	COB	85,000		85,000	
1179	Hi-Performance Public Address System	Area 3 - Mariduque	SVP	April	May	June	July	COB	50,000		50,000	
1180	2 way FM Handheld Radio	Area 3 - Mariduque	SVP	April	May	June	July	COB	50,000		50,000	
1181	Electric Water Pump	Area 3 - Mariduque	SVP	April	May	June	July	COB	25,000		25,000	
1182	Manual Fuel Pump	Area 3 - Mariduque	SVP	April	May	June	July	COB	20,000		20,000	
1183	Automatic Transfer Switch 1250 Amperes	Area 3 - Mariduque	PB	April	May	June	July	COB	1,500,000		1,500,000	
1184	150KVA Generator set	Area 3 - Mariduque	PB	April	May	June	July	COB	2,000,000		2,000,000	
1185	Wheel type dry Chemical	Area 3 - Mariduque	SVP	April	May	June	July	COB	40,000		40,000	
1186	Refrigerator	Area 3 - Lubang	SVP	Feb.	March	April	May	COB	16,500		16,500	
1187	Lawn Mower	Area 3 - Lubang	SVP	April	May	June	July	COB	25,000		25,000	
1188	Runway Siren	Area 3 - Lubang	SVP	April	May	June	July	COB	120,000		120,000	
1189	LED Television	Area 3 - Cabanatuan	SVP	Feb.	March	April	May	COB	20,000		20,000	
1190	ACU 2HP, Split/Inverter type	Area 3 - San Jose	SVP	April	May	June	July	COB	200,000		200,000	
1191	ACU, Window Type Inverter (2HP)	Area 3 - San Jose	SVP	April	May	June	July	COB	70,000		70,000	
1192	ACU, 3 Toner Standing/Inverter Type	Area 3 - San Jose	SVP	April	May	June	July	COB	150,000		150,000	
1193	LED Television	Area 3 - San Jose	SVP	Feb.	March	April	May	COB	20,000		20,000	
1194	Submersible Pump	Area 3 - San Jose	SVP	April	May	June	July	COB	20,000		20,000	
1195	10 Watts VHF FM Transceiver Base Radio	Area 3 - San Jose	SVP	April	May	June	July	COB	85,000		85,000	
1196	Collapsible Stretcher	Area 3 - San Jose	SVP	April	May	June	July	COB	65,000		65,000	
1197	Intercom System	Area 3 - San Jose	SVP	April	May	June	July	COB	350,000		350,000	
1198	2 way FM Handheld Radio	Area 3 - San Jose	SVP	April	May	June	July	COB	50,000		50,000	
1199	Service Vehicle	Area 3 - San Jose	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1200	Multi-Cab	Area 3 - San Jose	DBM-PS/PB	June	June	July	Aug.	COB	250,000		250,000	
1201	Aviation/Controller's Headsets	Area 3 - San Jose	SVP	Feb.	March	April	May	COB	340,000		340,000	
1202	Grass Cutter	Area 3 - San Jose	SVP	Feb.	March	April	May	COB	36,000		36,000	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1203	Laptop	Area 3 - San Jose	SVP	April	May	June	July	COB	56,000		56,000	
1204	Roll up/roll down blinds of FSS Tower cab room	Area 3 - San Jose	SVP	April	May	June	July	COB	200,000		200,000	
1205	Executive Tables with Chairs	Area 3 - Clark	SVP	April	May	June	July	COB	40,000		40,000	
1206	Steel Cabinet (4 door)	Area 3 - Clark	SVP	April	May	June	July	COB	25,000		25,000	
1207	ACU 2HP, Split/Inverter type	Area 3 - Clark	SVP	April	May	June	July	COB	100,000		100,000	
1208	Multi-function Photocopier	Area 3 - Clark	SVP	Feb.	March	April	May	COB	60,000		60,000	
1209	Aviation/Controller's Headsets	Area 3 - Clark	PB	Feb.	March	April	May	COB	1,275,000		1,275,000	
1210	Laptop	Area 3 - Clark	SVP	April	May	June	July	COB	58,000		58,000	
1211	Executive Desk	Area 3 - Romblon	SVP	April	May	June	July	COB	25,000		25,000	
1212	Steel Storage Cabinet	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	16,000		16,000	
1213	Refrigerator	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	16,500		16,500	
1214	ACU, Window Type Inverter (2HP)	Area 3 - Romblon	SVP	April	May	June	July	COB	140,000		140,000	
1215	LED Television	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	20,000		20,000	
1216	Collapsible Stretcher	Area 3 - Romblon	SVP	April	May	June	July	COB	65,000		65,000	
1217	Portable Audio Amplifier/Sound System	Area 3 - Romblon	SVP	April	May	June	July	COB	75,000		75,000	
1218	Hi-Performance Public Address System	Area 3 - Romblon	SVP	April	May	June	July	COB	50,000		50,000	
1219	Desktop Computer Set	Area 3 - Romblon	SVP	April	May	June	July	COB	116,000		116,000	
1220	Executive Tables with Chairs	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	20,000		20,000	
1221	Sofa Set	Area 3 - Pinamalayan	SVP	Feb.	March	April	May	COB	20,000		20,000	
1222	Steel Cabinet (4 door)	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	25,000		25,000	
1223	ACU 2HP, Split/Inverter type	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	50,000		50,000	
1224	Motorcycle with Side Car & blinkers	Area 3 - Pinamalayan	DBM-PS/SVP	June	June	July	Aug.	COB	110,000		110,000	
1225	Grass Cutter	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	36,000		36,000	
1226	Emergency Siren	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	20,000		20,000	
1227	Desktop Computer Set	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	58,000		58,000	
1228	Steel Storage Cabinet	Area 3 - Baler	SVP	Feb.	March	April	May	COB	16,000		16,000	
1229	Motorcycle with Side Car & blinkers	Area 3 - Baler	DBM-PS/SVP	June	June	July	Aug.	COB	110,000		110,000	
1230	Emergency Siren	Area 3 - Baler	SVP	April	May	June	July	COB	20,000		20,000	
1231	Motorcycle	Area 3 - Alabat	DBM-PS/SVP	June	June	July	Aug.	COB	70,000		70,000	
1232	Motorcycle with Side Car & blinkers	Area 3 - Calapan	DBM-PS/SVP	June	June	July	Aug.	COB	110,000		110,000	
1233	Motorcycle with Side Car & blinkers	Area 3 - Wasig	DBM-PS/SVP	June	June	July	Aug.	COB	110,000		110,000	
1234	Motorcycle with Side Car & blinkers	Area 3 - Iba	DBM-PS/SVP	June	June	July	Aug.	COB	110,000		110,000	
Sub-total Area 3									16,026,700	-	16,026,700	
Area 4												
1235	Office Cubicle Workstation	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000		200,000	
1236	4-Layer Filing Cabinet	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	120,000		120,000	
1237	Medical bed	Area 4 - Pto. Princesa	SVP	May	May	May	May	COB	50,000		50,000	
1238	4-Layer Lateral Steel Cabinet	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	Feb.	Feb.	COB	16,000		16,000	
1239	Wood Locker	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	60,000		60,000	
1240	Wooden Cupboard	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	
1241	DSLR Camera	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000		30,000	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2.12.19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1242	Document projector/camera	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	
1243	Photocopier	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	100,000		100,000	
1244	Sound system	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Feb.	Feb.	COB	52,000		52,000	
1245	CCTV Security System at Parking Fee Collector's Booths	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Feb.	Feb.	COB	60,000		60,000	
1246	Stretcher (striker)	Area 4 - Pto. Princesa	SVP	Sept.	Sept.	Sept.	Sept.	COB	47,000		47,000	
1247	Spot check monitor	Area 4 - Pto. Princesa	SVP	Sept.	Sept.	Sept.	Sept.	COB	160,000		160,000	
1248	Licensed AutoCAD 2019	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	266,000		266,000	
1249	Document Scanner with Feeder	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	100,000		100,000	
1250	Complete automated parking system	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	250,000		250,000	
1251	SketchUP 3D Modeling Installer	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	80,000		80,000	
1252	Desktop Computer Set	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	174,000		174,000	
1253	Laptop	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	56,000		56,000	
1254	Patrol Vehicle	Area 4 - Pto. Princesa	DBM-PS/PB	June	June	July	Aug.	COB	1,500,000		1,500,000	
1255	Air Compressor	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	17,900		17,900	
1256	Floor Polisher	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	100,000		100,000	
1257	Portable Generator Set	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	35,000		35,000	
1258	Level Laser (vertical measurement)	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	35,000		35,000	
1259	Mechanical Drain Cleaner	Area 4 - Pto. Princesa	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000		50,000	
1260	Booster Pump	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	100,000		100,000	
1261	Water pump	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	80,000		80,000	
1262	Urinal Longbrook	Area 4 - Pto. Princesa	SVP	Aug.	Aug.	Sept.	Sept.	COB	79,000		79,000	
1263	Check Printer	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	Feb.	Feb.	COB	65,000		65,000	
1264	Airconditioning Unit Split Type 2Hp Inverter	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	120,000		120,000	
1265	Chainsaw Heavy duty	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	30,000		30,000	
1266	Double Deck Bed with Mattress	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	126,000		126,000	
1267	Floor Polisher Heavy Duty	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	51,000		51,000	
1268	Paging Sytem	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	850,000		850,000	
1269	Vacuum Cleaner Wet & Dry heavy duty	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	50,000		50,000	
1270	Welding Machine Heavy Duty	Area 4 - Busuanga	SVP	July	July	Aug.	Aug.	COB	25,000		25,000	
1271	Tricycle	Area 4 - San Vicente	DBM-PS/SVP	June	June	July	Aug.	COB	160,000		160,000	
Sub-total Area 4									5,374,900	-	5,374,900	
Area 5												
1272	Customized Cabinet	Area 5 - Legazpi	Shopping	May	May	June	June	COB	40,000		40,000	
1273	Small Conference Table with 4 seats	Area 5 - Legazpi	Shopping	June	June	June	July	COB	25,000		25,000	
1274	Photocopying Machine	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	285,000		285,000	
1275	Biometric Machine, including Software Package	Area 5 - Legazpi	Shopping	Aug.	Sept.	Oct.	Oct.	COB	82,500		82,500	
1276	ACU, 1HP	Area 5 - Legazpi	SVP	Jan.	Feb.	Feb.	March	COB	50,000		50,000	
1277	Airconditioning Units, Split Type Inverter	Area 5 - Legazpi	SVP	Jan.	Feb.	Feb.	March	COB	340,000		340,000	
1278	Airconditioning Units, Floor-Mounted 5.0 Tonner	Area 5 - Legazpi	SVP	Jan.	Feb.	Feb.	March	COB	700,000		700,000	
1279	TRU Meter	Area 5 - Legazpi	Shopping	April	April	May	May	COB	20,000		20,000	
1280	Mobile Radio with Mobile Antenna	Area 5 - Legazpi	SVP	Aug.	Aug.	Sept.	Sept.	COB	80,000		80,000	

CERTIFIED PHOTOCOPY
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MIGUELA C. LAPIAD
Records Officer III

Central Records and Archives Division 2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1281	PABX System	Area 5 - Legazpi	PB	Jan.	Feb.	March	March	COB	3,000,000		3,000,000	
1282	Autocad Program	Area 5 - Legazpi	SVP	Feb.	Feb.	March	April	COB	300,000		300,000	
1283	Service Vehicle	Area 5 - Legazpi	DBM-PS/PB	June	June	July	Aug.	COB	1,500,000		1,500,000	
1284	Fire Alarm System	Area 5 - Legazpi	Shopping	March	March	April	April	COB	50,000		50,000	
1285	Power Chain Saw	Area 5 - Legazpi	Shopping	June	June	July	July	COB	40,000		40,000	
1286	Customized Outdoor LED Flood Lights	Area 5 - Legazpi	SVP	Jan.	Feb.	Feb.	March	COB	750,000		750,000	
1287	Range Finder	Area 5 - Legazpi	Shopping	July	July	Aug.	Aug.	COB	35,000		35,000	
1288	Digital Multi Tester/Cable Isolation Meter	Area 5 - Legazpi	SVP	April	April	May	May	COB	190,000		190,000	
1289	AFL Runway Maintenance Protective Suits	Area 5 - Legazpi	SVP	March	March	April	April	COB	135,000		135,000	
1290	Protective Devices for ACU's	Area 5 - Legazpi	SVP	Jan.	Jan.	Feb.	Feb.	COB	750,000		750,000	
1291	10 KVA Power Gen Set	Area 5 - Legazpi	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000		150,000	
1292	Equipment for Birds & Wildlife Control	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	500,000		500,000	
1293	Laptop	Area 5 - Legazpi	SVP	June	July	Aug.	Aug.	COB	56,000		56,000	
1294	Tablet	Area 5 - Legazpi	SVP	June	July	Aug.	Aug.	COB	50,000		50,000	
1295	Printer for whiteprint, 20 x 30 sheets	Area 5 - Legazpi	SVP	April	April	May	May	COB	100,000		100,000	
1296	Desktop Computer Set	Area 5 - Legazpi	SVP	June	July	Aug.	Aug.	COB	116,000		116,000	
1297	Steel Filing Cabinet with Vault	Area 5 - Naga	SVP	Feb.	March	April	May	COB	49,000		49,000	
1298	Steel Filing Cabinet with 4 drawers	Area 5 - Naga	SVP	Feb.	March	April	May	COB	37,000		37,000	
1299	Biometric Machine, including Software Package	Area 5 - Naga	SVP	Feb.	March	April	May	COB	82,500		82,500	
1300	Desktop Computer Set	Area 5 - Naga	SVP	Feb.	March	April	May	COB	116,000		116,000	
1301	Airconditioning Unit, 2HP Window	Area 5 - Naga	SVP	Feb.	March	April	May	COB	80,000		80,000	
1302	Airconditioning Unit, 2HP Split-Type	Area 5 - Naga	SVP	Feb.	March	April	May	COB	130,000		130,000	
1303	Base Radio	Area 5 - Naga	SVP	Feb.	March	April	May	COB	80,000		80,000	
1304	Submersible Pump	Area 5 - Naga	SVP	Feb.	March	April	May	COB	250,000		250,000	
1305	Siren	Area 5 - Naga	SVP	Feb.	March	April	May	COB	35,000		35,000	
1306	Electric Water Pump, 2HP	Area 5 - Naga	SVP	Feb.	March	April	May	COB	130,000		130,000	
1307	Office Chairs & Tables	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	120,000		120,000	
1308	Wall cabinet with Glass Window	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000		50,000	
1309	Biometric Machine, including Software Package	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	82,500		82,500	
1310	Photocopying Machine	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	150,000		150,000	
1311	Vacuum Cleaner	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	40,000		40,000	
1312	LED Television	Area 5 - Virac	SVP	Apr	Apr	Apr	Apr	COB	30,000		30,000	
1313	Refrigerator	Area 5 - Virac	SVP	Apr	Apr	Apr	Apr	COB	20,000		20,000	
1314	Floor Polisher	Area 5 - Virac	SVP	Mar	Mar	Mar	Mar	COB	20,000		20,000	
1315	Digital Camera	Area 5 - Virac	SVP	Jan	Jan	Jan	Jan	COB	20,000		20,000	
1316	Electronic Typewriter	Area 5 - Virac	SVP	Jan	Jan	Jan	Jan	COB	75,000		75,000	
1317	Radio Control for Bird Abatement System	Area 5 - Virac	PB	Mar	Mar	Mar	Mar	COB	1,000,000		1,000,000	
1318	Handheld Radio	Area 5 - Virac	SVP	Jan	Jan	Jan	Jan	COB	150,000		150,000	
1319	Intercom for ANS	Area 5 - Virac	SVP	Feb	Feb	Feb	Feb	COB	100,000		100,000	
1320	Motorcycle	Area 5 - Virac	DBM-PS/SVP	June	June	July	Aug.	COB	80,000		80,000	
1321	Siren	Area 5 - Virac	SVP	Apr	Apr	Apr	Apr	COB	40,000		40,000	
1322	Grasscutter	Area 5 - Virac	SVP	May	May	May	May	COB	90,000		90,000	

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1323	Palet Jack	Area 5 - Virac	SVP	May	May	May	May	COB	50,000		50,000	
1324	Laptop	Area 5 - Virac	SVP	Mar	Mar	Mar	Mar	COB	56,000		56,000	
1325	Desktop Computer Set	Area 5 - Virac	SVP	Mar	Mar	Mar	Mar	COB	174,000		174,000	
1326	Biometric Machine, including Software Package	Area 5 - Masbate	SVP	April	April	May	May	COB	82,500		82,500	
1327	ACU Split Type, 2HP	Area 5 - Masbate	SVP	May	May	June	June	COB	90,000		90,000	
1328	ACU Window Type, 2HP	Area 5 - Masbate	SVP	May	May	June	June	COB	87,000		87,000	
1329	Motorcycle	Area 5 - Masbate	DBM-PS/SVP	June	June	July	Aug.	COB	78,000		78,000	
1330	Service Vehicle, Pick-Up	Area 5 - Masbate	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1331	Grasscutter Assembly, 4 stroke	Area 5 - Masbate	SVP	June	June	July	July	COB	36,000		36,000	
1332	Car Battery Charger, Capacity 100A	Area 5 - Masbate	SVP	March	March	April	April	COB	36,000		36,000	
1333	Laptop	Area 5 - Masbate	SVP	April	April	April	May	COB	56,000		56,000	
1334	Scanner	Area 5 - Masbate	SVP	March	March	April	April	COB	39,000		39,000	
1335	Grass Cutter, 4-strokes	Area 5 - Sorsogon	SVP					COB	72,000		72,000	
Sub-total Area 5									14,458,000	-	14,458,000	
Area 6												
1336	Office Tables with Swivel Chairs	Area 6 - Iloilo	SVP	Feb.	Feb.	Feb.	Feb.	COB	80,000		80,000	
1337	Photocopier	Area 6 - Iloilo	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
1338	Biometrics (Finger Scan)	Area 6 - Iloilo	SVP	Feb.	Feb.	Feb.	Feb.	COB	90,000		90,000	
1339	DSLR Camera	Area 6 - Iloilo	SVP	March	March	March	March	COB	20,000		20,000	
1340	Handheld Radio (VHF)	Area 6 - Iloilo	SVP	March	March	March	March	COB	180,000		180,000	
1341	Handheld Radio (AM Tranceiver Air Band)	Area 6 - Iloilo	SVP	March	March	March	March	COB	106,400		106,400	
1342	Laptop Charging Station for Domestic and International	Area 6 - Iloilo	SVP	March	March	March	March	COB	150,000		150,000	
1343	Projector w/ Projector Screen	Area 6 - Iloilo	SVP	April	April	April	April	COB	40,000		40,000	
1344	Garbage Compactor Truck 6 cu m Capacity	Area 6 - Iloilo	PB	March	April	April	April	COB	3,800,000		3,800,000	
1345	Service Vehicle- Pickup	Area 6 - Iloilo	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1346	Service Vehicle- Van	Area 6 - Iloilo	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
1347	50 hp 4-stroke Tractor including Rotary Slasher	Area 6 - Iloilo	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
1348	Close Circuit Television (CCTV) Camera	Area 6 - Iloilo	PB	July	July	Aug.	Aug.	COB	2,000,000		2,000,000	
1349	Sanitary and Plumbing System	Area 6 - Iloilo	PB	Aug.	Aug.	Sept.	Sept.	COB	1,200,000		1,200,000	
1350	Brush/Grass Cutter	Area 6 - Iloilo	SVP	March	March	March	April	COB	72,000		72,000	
1351	Fire Extinguisher HCFC 123-9.1 kg	Area 6 - Iloilo	SVP	April	April	April	April	COB	100,000		100,000	
1352	Airconditioning units	Area 6 - Iloilo	PB					COB	2,000,000		2,000,000	
1353	100Kva UPS	Area 6 - Iloilo	PB	April	May	May	May	COB	5,000,000		5,000,000	
1354	Water Drinking Station at PTB	Area 6 - Iloilo	SVP	Jan.	Feb.	Feb.	Feb.	COB	300,000		300,000	
1355	Public Address System (Upgrading)	Area 6 - Iloilo	PB					COB	5,000,000		5,000,000	
1356	Replacement of FIDS System	Area 6 - Iloilo	PB					COB	20,000,000		20,000,000	
1357	Lighting System	Area 6 - Iloilo	PB	March	April	May	May	COB	12,500,000		12,500,000	
1358	Steel Cabinet Four (4) Layered Heavy Duty	Area 6 - Bacolod	SVP	Feb.	Feb.	March	March	COB	18,000		18,000	
1359	Personal Protective Equipment (PPE) Locker & Drying cabin	Area 6 - Bacolod	SVP	March	March	April	May	COB	150,000		150,000	
1360	Sofa set at Tower Cab room	Area 6 - Bacolod	SVP	Feb.	Feb.	March	April	COB	25,000		25,000	
1361	Steel Filing Cabinet	Area 6 - Bacolod	SVP	Feb.	Feb.	March	April	COB	100,000		100,000	

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1362	Cabinet for Tools at ANS Office	Area 6 - Bacolod	SVP	March	March	April	May	COB	50,000		50,000	
1363	Aircon Unit at Tower Cab Room (Back-up Unit)	Area 6 - Bacolod	SVP	March	March	April	May	COB	100,000		100,000	
1364	Handheld Radio	Area 6 - Bacolod	SVP	Feb.	Feb.	March	April	COB	270,000		270,000	
1365	LED TV (Flat Screen)	Area 6 - Bacolod	SVP	Feb.	Feb.	March	April	COB	30,000		30,000	
1366	Fiber Glass Spine Board (Adult)	Area 6 - Bacolod	SVP	March	March	April	May	COB	200,000		200,000	
1367	Primary Bar Screen at Sewage Tank	Area 6 - Bacolod	SVP	March	March	April	May	COB	220,000		220,000	
1368	Hydraulic Boom Gates	Area 6 - Bacolod	SVP	March	March	April	May	COB	250,000		250,000	
1369	Load Cell Weighing Scale Check-in Area	Area 6 - Bacolod	PB	June	JUNE	JULY	AUG	COB	1,500,000		1,500,000	
1370	Provision of New Layout Piping of Water System	Area 6 - Bacolod	PB	Feb.	Feb.	March	April	COB	1,500,000		1,500,000	
1371	Bunker Suit Cabinet	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	90,000		90,000	
1372	Aluminize Suit	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	1,500,000		1,500,000	
1373	Steel Lockers, 6 Doors	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	380,000		380,000	
1374	Airconditioning Units	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	4,000,000		4,000,000	
1375	Floor Polisher	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	60,000		60,000	
1376	Photocopier (w/ scanner)	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	240,000		240,000	
1377	Hospital Bed	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	75,000		75,000	
1378	Handheld Radio (VHF)	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	270,000		270,000	
1379	Repeater System	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	140,000		140,000	
1380	Runway Sweeper	Area 6 - Kalibo	DBM-PS/PB	June	June	July	Aug.	COB	8,000,000		8,000,000	
1381	Service Vehicle	Area 6 - Kalibo	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1382	Aerodrome Beacon Glass	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	99,000		99,000	
1383	CCTV Camera System	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	500,000		500,000	
1384	Walk Behind Roller Compactor	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	910,000		910,000	
1385	Runway Light Fixtures	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	1,500,000		1,500,000	
1386	Portable Jack Hammer	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	50,000		50,000	
1387	Asphalt Kettle	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	500,000		500,000	
1388	Lighting System into LED at Control Tower	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	1,700,000		1,700,000	
1389	Upgrading of Public Address System	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	1,500,000		1,500,000	
1390	Automatic Filtration System	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	350,000		350,000	
1391	Skid Steer Loader	Area 6 - Kalibo	SVP	Jan.	Feb.	March	March	COB	1,000,000		1,000,000	
1392	Potable Water System	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	2,000,000		2,000,000	
1393	FIDS at Passenger Terminal Building	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	7,000,000		7,000,000	
1394	Elevator at Control Tower	Area 6 - Kalibo	PB	Jan.	Feb.	March	March	COB	3,900,000		3,900,000	
1395	6-door Steel Locker Cabinet	Area 6 - Roxas	SVP	Feb.	Feb.	March	March	COB	22,000		22,000	
1396	2-Swing Door Storage Cabinet	Area 6 - Roxas	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	
1397	Service Vehicle Pick-up	Area 6 - Roxas	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1398	Airconditioning Unit (split type)	Area 6 - Roxas	SVP	May	May	June	June	COB	804,000		804,000	
1399	Grasscutter	Area 6 - Roxas	SVP	May	May	June	June	COB	90,000		90,000	
1400	A3 Printer	Area 6 - Roxas	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000		50,000	
1401	Desktop Computer Set	Area 6 - Roxas	SVP	March	March	April	April	COB	174,000		174,000	
1402	Laptop	Area 6 - Roxas	SVP	March	March	April	April	COB	56,000		56,000	
1403	Repair Tool Set	Area 6 - Roxas	SVP	April	April	May	May	COB	25,000		25,000	

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[Signature]
MIGUELA C. LAPIAD
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Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1404	Lot Acquisition for New ARFF Station	Area 6 - Roxas	NP					COB	-			Multi-Year Project, to be Implemented in 2020
1405	Airconditioning unit, inverter	Area 6 - Caticlan	SVP	Jan.	Feb.	March	March	COB	50,000		50,000	
1406	Steel Filing Cabinet	Area 6 - Antique	SVP	Jan.	Feb.	March	March	COB	25,000		25,000	
1407	Air Condition Unit	Area 6 - Antique	SVP	Jan.	Feb.	March	March	COB	60,000		60,000	
1408	Biometric	Area 6 - Antique	SVP	Jan.	Feb.	March	March	COB	25,000		25,000	
1409	Handheld Radio	Area 6 - Antique	SVP	March	March	April	May	COB	72,000		72,000	
1410	Motorcycle	Area 6 - Antique	DBM-PS/SVP	June	June	July	Aug.	COB	45,000		45,000	
1411	Brush/Grass Cutter	Area 6 - Antique	SVP	Feb.	Feb.	March	April	COB	36,000		36,000	
Sub-total Area 6									102,039,400	-	102,039,400	
Area 7												
1412	3 tons Split Type Aircon	Area 7 - Mactan	SVP	May	May	May	June	COB	270,000		270,000	
1413	5-Ton Split-type Air Conditioner	Area 7 - Mactan	SVP	March	March	March	April	COB	500,000		500,000	
1414	7.5 tons Split Type Aircon	Area 7 - Mactan	SVP	June	June	June	June	COB	750,000		750,000	
1415	Duplo Machine	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	150,000		150,000	
1416	Inverter Type Refrigerator 8 cubic feet	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	88,000		88,000	
1417	LED Multimedia Monitor	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	50,000		50,000	
1418	LED Projector	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	98,000		98,000	
1419	IT Software	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	480,000		480,000	
1420	Photocopier	Area 7 - Mactan	SVP	March	March	March	March	COB	100,000		100,000	
1421	4 stroke Grass cutter	Area 7 - Mactan	SVP	March	March	March	March	COB	54,000		54,000	
1422	Aircon Compressor, 3T	Area 7 - Mactan	SVP	March	March	March	March	COB	30,000		30,000	
1423	Aircon Compressor, 5T,3P	Area 7 - Mactan	SVP	March	March	March	March	COB	40,000		40,000	
1424	Aircon Compressor, 7.5T,3P	Area 7 - Mactan	SVP	March	March	March	March	COB	65,000		65,000	
1425	Desktop Computer Set	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	116,000		116,000	
1426	Laptop	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	56,000		56,000	
1427	PABX System	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	350,000		350,000	
1428	Examination Table	Area 7 - Panglao	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000		50,000	
1429	DSLR Camera with tripod	Area 7 - Panglao	SVP	Feb.	Feb.	Feb.	Feb.	COB	45,000		45,000	
1430	Projector System with bracket and screen	Area 7 - Panglao	SVP	Jan.	Jan.	Jan.	Feb.	COB	250,000		250,000	
1431	2-Drawer Steel Filing Cabinet	Area 7 - Dumaguete	SVP	Aug.	Aug.	Aug.	Aug.	COB	30,000		30,000	
1432	6-Doors Steel Locker	Area 7 - Dumaguete	SVP	Aug.	Aug.	Aug.	Aug.	COB	75,000		75,000	
1433	6-Drawers Steel Tool Cabinet	Area 7 - Dumaguete	SVP	Aug.	Aug.	Aug.	Aug.	COB	20,000		20,000	
1434	Sala set	Area 7 - Dumaguete	SVP	Nov.	Nov.	Nov.	Nov.	COB	36,000		36,000	
1435	ACU Split-Type (STONER INVERTER TYPE)	Area 7 - Dumaguete	SVP	Dec.	Dec.	Dec.	Dec.	COB	500,000		500,000	
1436	ACU Window-Type (INVERTER TYPE)	Area 7 - Dumaguete	SVP	Dec.	Dec.	Dec.	Dec.	COB	180,000		180,000	
1437	Air Compressor	Area 7 - Dumaguete	SVP	Oct.	Oct.	Oct.	Oct.	COB	20,000		20,000	
1438	Binoculars Long range wide angle	Area 7 - Dumaguete	SVP	April	April	April	April	COB	150,000		150,000	
1439	Brush / Grass Cutter	Area 7 - Dumaguete	SVP	Sept.	Sept.	Sept.	Sept.	COB	72,000		72,000	
1440	Dualband Radio	Area 7 - Dumaguete	SVP	Nov.	Nov.	Nov.	Nov.	COB	100,000		100,000	
1441	Electric Refuelling Pump	Area 7 - Dumaguete	SVP	June	June	June	June	COB	20,000		20,000	
1442	Flight Information Display System	Area 7 - Dumaguete	SVP	July	July	July	July	COB	500,000		500,000	

CERTIFIED PHOTOCOPY
VALID WITH ERASURES/ALTERATION

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

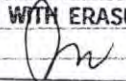
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1443	Portable Sound System	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000		60,000	
1444	Tractor Mower	Area 7 - Dumaguete	DBM-PS/PB	June	June	July	Aug.	COB	2,000,000		2,000,000	
1445	Desktop Computer Set	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	116,000		116,000	
1446	Laptop	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	56,000		56,000	
1447	Desktop Computer Set	Area 7 - Siquijor	SVP	March	March	March	March	COB	58,000		58,000	
1448	Binoculars ordinary	Area 7 - Siquijor	SVP	March	March	March	March	COB	50,000		50,000	
1449	Brush / Grass Cutter	Area 7 - Siquijor	SVP	Nov.	Nov.	Nov.	Nov.	COB	36,000		36,000	
1450	Tools set	Area 7 - Siquijor	SVP	Nov.	Nov.	Nov.	Nov.	COB	30,000		30,000	
Sub-total Area 7									7,651,000	-	7,651,000	
Area 8												
1451	Photocopying Machine	Area 8 - Tacloban	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000		50,000	
1452	Airport Rotating Beacon - High Intensity	Area 8 - Tacloban	SVP	March	March	April	April	COB	400,000		400,000	
1453	Apron Flood Lights (LED)	Area 8 - Tacloban	PB	Jan.	Jan.		Feb.	COB	1,200,000		1,200,000	
1454	Upgrading of Baggage Carousel	Area 8 - Tacloban	PB	March	March	April	April	COB	2,000,000		2,000,000	
1455	Maintenance Vehicle	Area 8 - Tacloban	DBM-PS/PB	June	June	July	Aug.	COB	1,000,000		1,000,000	
1456	Garbage Truck	Area 8 - Tacloban	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1457	Office Tables and Chairs	Area 8 - Ormoc	SVP	Jan.	Jan.	Feb.	Feb.	COB	75,000		75,000	
1458	Service Vehicle	Area 8 - Ormoc	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1459	Photocopying Machine	Area 8 - Maasin	SVP	Feb.	Feb.	March	March	COB	40,000		40,000	
1460	Siren	Area 8 - Maasin	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000		150,000	
1461	Motorcycle w/sidecar	Area 8 - Maasin	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1462	Siren	Area 8 - Catbalogan	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000		150,000	
1463	Motorcycle w/sidecar	Area 8 - Catbalogan	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1464	Siren	Area 8 - Hilongos	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000		150,000	
1465	Motorcycle w/sidecar	Area 8 - Hilongos	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1466	Siren	Area 8 - Borongan	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000		150,000	
1467	Motorcycle w/sidecar	Area 8 - Borongan	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1468	Motorcycle w/sidecar	Area 8 - Biliran	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1469	Motorcycle w/sidecar	Area 8 - Guiuan	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1470	Service Vehicle	Area 8 - Calbayog	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1471	Service Vehicle	Area 8 - Catarman	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
Sub-total Area 8									11,065,000	-	11,065,000	
Area 9												
1472	Executive Chairs	Area 9 - Zamboanga	SVP	April	April	April	April	COB	20,000		20,000	
1473	Photocopier Machine	Area 9 - Zamboanga	SVP	May	May	May	May	COB	50,000		50,000	
1474	Purchase of Projector	Area 9 - Zamboanga	SVP	July	July	July	July	COB	25,000		25,000	
1475	Safety vault	Area 9 - Zamboanga	SVP	Sept.	Sept.	Sept.	Sept.	COB	30,000		30,000	
1476	Vacuum Cleaner	Area 9 - Zamboanga	SVP	Sept.	Sept.	Sept.	Sept.	COB	20,000		20,000	
1477	Floor Polisher	Area 9 - Zamboanga	SVP	Sept.	Sept.	Sept.	Sept.	COB	25,000		25,000	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2-12-19

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1478	Laptop	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	56,000		56,000	
1479	Biometric finger scanner	Area 9 - Zamboanga	SVP	April	April	May	May	COB	150,000		150,000	
1480	Tricycle	Area 9 - Zamboanga	DBM-PS/SVP	June	June	July	Aug.	COB	140,000		140,000	
1481	Utility Vehicle	Area 9 - Zamboanga	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1482	Rotating Beacon Lights for Vehicles	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	150,000		150,000	
1483	Portable Genset	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000		100,000	
1484	Jack Hammer	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,000		250,000	
1485	Concrete Cutter	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000		100,000	
1486	Walk behind roller	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	1,000,000		1,000,000	
1487	Grass Cutter	Area 9 - Zamboanga	SVP	Feb.	Feb.	Feb.	Feb.	COB	72,000		72,000	
1488	Paging System	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	300,000		300,000	
1489	350KVA Back-Up Genset for Terminal Bldg	Area 9 - Zamboanga	PB	April	April	May	May	COB	3,500,000		3,500,000	
1490	Biometric finger scanner	Area 9 - Pagadian	SVP	April	April	May	May	COB	150,000		150,000	
1491	Genset AVR	Area 9 - Pagadian	SVP	July	July	July	July	COB	40,000		40,000	
1492	Air Cooler (Steel)	Area 9 - Pagadian	SVP	July	July	Aug.	Aug.	COB	70,000		70,000	
1493	Electric Welding Machine	Area 9 - Pagadian	SVP	Aug.	Aug.	Sept.	Sept.	COB	55,000		55,000	
1494	Air Cooler	Area 9 - Pagadian	SVP	July	July	Aug.	Aug.	COB	140,000		140,000	
1495	Grass Cutter	Area 9 - Pagadian	SVP	Feb.	Feb.	Feb.	Feb.	COB	54,000		54,000	
1496	Service Vehicle	Area 9 - Pagadian	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1497	Executive Chairs	Area 9 - Dipolog	SVP	April	April	April	April	COB	60,000		60,000	
1498	Photocopier Machine	Area 9 - Dipolog	SVP	May	May	May	May	COB	50,000		50,000	
1499	Vacuum Cleaner	Area 9 - Dipolog	SVP	Sept.	Sept.	Sept.	Sept.	COB	40,000		40,000	
1500	Grass Cutter	Area 9 - Dipolog	SVP	Feb.	Feb.	Feb.	Feb.	COB	72,000		72,000	
1501	Tricycle (for runway inspection)	Area 9 - Dipolog	DBM-PS/SVP	June	June	July	Aug.	COB	100,000		100,000	
1502	Air Conditioner (Inverter type)	Area 9 - Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	120,000		120,000	
1503	Photocopier Machine	Area 9 - Jolo	SVP	May	May	May	May	COB	50,000		50,000	
1504	Vacuum Cleaner	Area 9 - Jolo	SVP	Sept.	Sept.	Sept.	Sept.	COB	20,000		20,000	
1505	Floor Polisher	Area 9 - Jolo	SVP	Sept.	Sept.	Sept.	Sept.	COB	25,000		25,000	
1506	Tricycle	Area 9 - Jolo	DBM-PS/SVP	June	June	July	Aug.	COB	140,000		140,000	
1507	ACU (5 Tonner)	Area 9 - Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	360,000		360,000	
1508	Grass Cutter	Area 9 - Jolo	SVP	Feb.	Feb.	Feb.	Feb.	COB	54,000		54,000	
1509	Handheld radio with base	Area 9 - Sanga-Sanga	SVP	July	July	Aug.	Aug.	COB	150,000		150,000	
1510	Tricycle	Area 9 - Sanga-Sanga	DBM-PS/SVP	June	June	July	Aug.	COB	140,000		140,000	
1511	Chain Saw	Area 9 - Sanga-Sanga	SVP	July	July	Aug.	Aug.	COB	50,000		50,000	
1512	Grass Cutter	Area 9 - Ipil	SVP	Feb.	Feb.	Feb.	Feb.	COB	36,000		36,000	
1513	Tricycle	Area 9 - Ipil	DBM-PS/SVP	June	June	July	Aug.	COB	100,000		100,000	
1514	Grass Cutter	Area 9 - Liloy	SVP	Feb.	Feb.	Feb.	Feb.	COB	36,000		36,000	
1515	Tricycle	Area 9 - Liloy	DBM-PS/SVP	June	June	July	Aug.	COB	100,000		100,000	
1516	Grass Cutter	Area 9 - Siocon	SVP	Feb.	Feb.	Feb.	Feb.	COB	36,000		36,000	
1517	Tricycle	Area 9 - Siocon	DBM-PS/SVP	June	June	July	Aug.	COB	100,000		100,000	
1518	Tricycle	Area 9 - Cag. De Sulu	DBM-PS/SVP	June	June	July	Aug.	COB	100,000		100,000	
Sub-total Area 9									10,836,000	-	10,836,000	

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2/12/19

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 10											
1519	Television set	Area 10 - Laguindingan	SVP	April	April	May	MAy	COB	35,000		35,000	
1520	Biometric System	Area 10 - Laguindingan	SVP	May	May	June	June	COB	120,000		120,000	
1521	Radio Base A110 VHF AM Airband	Area 10 - Laguindingan	SVP	May	May	June	June	COB	120,000		120,000	
1522	Radio Monitor (Aircraft Movement)	Area 10 - Laguindingan	SVP	May	May	June	June	COB	120,000		120,000	
1523	Bus (at least 45 seaters)	Area 10 - Laguindingan	DBM-PS/PB	June	June	July	Aug.	COB	3,900,000		3,900,000	
1524	Refrigerator	Area 10 - Laguindingan	SVP	March	March	April	April	COB	20,000		20,000	
1525	Split-type Inverter Airconditioning unit, wall mounted, 2HP	Area 10 - Laguindingan	SVP	March	March	April	April	COB	60,000		60,000	
1526	3HP Submersible pump	Area 10 - Laguindingan	SVP	April	April	May	May	COB	420,000		420,000	
1527	Pressure Tanks (2)	Area 10 - Laguindingan	SVP	April	April	May	May	COB	280,000		280,000	
1528	20HP Motor Pump	Area 10 - Laguindingan	SVP	April	April	May	May	COB	300,000		300,000	
1529	3-HP Aircon, floor-mount single phase	Area 10 - Laguindingan	SVP	Mar	Mar	April	April	COB	70,000		70,000	
1530	Desktop Computer Set	Area 10 - Laguindingan	SVP	Mar	Mar	April	April	COB	116,000		116,000	
1531	A3 Printers	Area 10 - Laguindingan	SVP	June	June	July	July	COB	25,000		25,000	
1532	Upgrading of FIDS	Area 10 - Laguindingan	PB	Mar	Mar	April	April	COB	2,000,000		2,000,000	
1533	New Lightning Arrester System at PTB	Area 10 - Laguindingan	PB	Mar	Mar	April	April	COB	1,325,000		1,325,000	
1534	New 2x60 KVA UPS's at PTB (Package)	Area 10 - Laguindingan	PB	Feb	Feb	Mar	Mar	COB	4,161,000		4,161,000	
1535	Executive Table	Area 10 - Camiguin	SVP	Feb	Feb	Mar	Mar	COB	25,000		25,000	
1536	Visitor Bench/ Sofa	Area 10 - Camiguin	SVP	May	May	June	June	COB	35,000		35,000	
1537	Conference Table (12 seaters)	Area 10 - Camiguin	SVP	May	May	June	June	COB	35,000		35,000	
1538	Television set	Area 10 - Camiguin	SVP	Feb	Feb	Mar	Mar	COB	35,000		35,000	
1539	Biometric System	Area 10 - Camiguin	SVP	Feb	Feb	Mar	Mar	COB	60,000		60,000	
1540	Radio Base A110 VHF AM Airband	Area 10 - Camiguin	SVP	April	April	May	May	COB	120,000		120,000	
1541	Sound System set	Area 10 - Camiguin	SVP	April	April	May	May	COB	35,000		35,000	
1542	Refrigerator	Area 10 - Camiguin	SVP	April	April	May	May	COB	20,000		20,000	
1543	Lighting Ramp	Area 10 - Camiguin	SVP	May	May	June	June	COB	20,000		20,000	
1544	Safety Vault	Area 10 - Camiguin	SVP	May	May	June	June	COB	25,000		25,000	
1545	Double Deck Beds with mattress	Area 10 - Camiguin	SVP	Mar	Mar	April	April	COB	64,000		64,000	
1546	Motorcycle w/ side car	Area 10 - Camiguin	DBM-PS/SVP	June	June	July	Aug.	COB	150,000		150,000	
1547	Wall mounted air conditioning unit inverter	Area 10 - Camiguin	SVP	June	June	July	July	COB	160,000		160,000	
1548	Floor polisher heavy duty	Area 10 - Camiguin	SVP	May	May	June	June	COB	63,000		63,000	
1549	Riding mower	Area 10 - Camiguin	SVP	July	July	Aug	Aug	COB	250,000		250,000	
1550	Photocopier	Area 10 - Camiguin	SVP	April	April	May	May	COB	40,000		40,000	
1551	Desktop Computer Set	Area 10 - Camiguin	SVP	April	April	May	May	COB	116,000		116,000	
1552	Modular Workstation Cubicles	Area 10 - Ozamis	SVP	April	April	May	May	COB	82,500		82,500	
1553	Radio Base A110 VHF AM Airband	Area 10 - Ozamis	SVP	June	June	July	July	COB	120,000		120,000	
1554	Portable Sound System	Area 10 - Ozamis	SVP	May	May	June	June	COB	25,000		25,000	
1555	Intercom system	Area 10 - Ozamis	SVP	May	May	June	June	COB	300,000		300,000	
1556	Split-type Inverter Airconditioning unit, wall mounted, 2HP	Area 10 - Ozamis	SVP	May	May	June	June	COB	180,000		180,000	
1557	Hand Dryer, heavy duty	Area 10 - Ozamis	SVP	April	April	May	May	COB	82,000		82,000	
	Sub-total Area 10								15,114,500	-	15,114,500	

CERTIFIED PHOTOCOPY
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Central Records and Archives Division

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 11											
1558	Mobile Compactor System-Hand Push	Area 11 - Davao	PB	May	May	June	June	COB	3,040,000		3,040,000	
1559	Conference Table and Chairs	Area 11 - Davao	SVP	May	May	June	June	COB	50,000		50,000	
1560	Copy/Printer Machine (Risograph)	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	97,000		97,000	
1561	Airconditioning unit, 3 tonner, Split-Type, Inverter	Area 11 - Davao	PB	March	March	April	April	COB	1,350,000		1,350,000	
1562	Airconditioning unit, Ducted-Type	Area 11 - Davao	SVP	March	March	April	April	COB	700,000		700,000	
1563	Photocopying Machine	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	345,000		345,000	
1564	Handheld Radio, Airband Transceiver	Area 11 - Davao	SVP	April	April	May	May	COB	80,000		80,000	
1565	VHF/UHF Base Radio	Area 11 - Davao	SVP	April	April	May	May	COB	50,000		50,000	
1566	Android Gadget	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	64,000		64,000	
1567	FIDS Large Display Format	Area 11 - Davao						COB	6,200,000		6,200,000	
1568	CCTV Tester, IPC-4300H, 4.3 inch IPC camera tester	Area 11 - Davao	SVP	April	April	May	May	COB	60,000		60,000	
1569	DSLR Camera, with zoom lens & accessories	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	300,000		300,000	
1570	Digital Camera	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	25,000		25,000	
1571	Service Vehicle- Pickup	Area 11 - Davao	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1572	Power Sprayer	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	
1573	Laser Distance Measurer	Area 11 - Davao	SVP	April	April	May	May	COB	80,000		80,000	
1574	Cab Turning Motor	Area 11 - Davao	SVP	June	June	July	July	COB	90,000		90,000	
1575	Switch Gear	Area 11 - Davao	SVP	June	June	July	July	COB	550,000		550,000	
1576	Steel Locker	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	70,000		70,000	
1577	Drum Motor Assembly	Area 11 - Davao	SVP	June	June	July	July	COB	500,000		500,000	
1578	Additional Primary Chilled Water pump type 30HP, 1200G	Area 11 - Davao	PB	May	May	June	June	COB	1,600,000		1,600,000	
1579	Secondary Chilled Water Pump with VFD	Area 11 - Davao	PB	May	May	June	June	COB	1,800,000		1,800,000	
1580	Thermal Scanner	Area 11 - Davao	SVP	May	May	June	June	COB	550,000		550,000	
1581	Portable Oxy Welding Kit	Area 11 - Davao	SVP	March	March	April	April	COB	120,000		120,000	
1582	Knockdown Steel file Office Cabinet, 2-doors	Area 11 - Davao	SVP	April	April	May	May	COB	68,000		68,000	
1583	Tranquilizer gun	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	
1584	Air Purifier	Area 11 - Davao	SVP	March	March	April	April	COB	40,800		40,800	
1585	Refrigerator, 10 cu ft, no frost, inverter	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	64,000		64,000	
1586	Tabletop Portable Electronic Basketball Scoreboard	Area 11 - Davao	SVP	May	May	June	June	COB	50,000		50,000	
1587	Desktop Computer Set	Area 11 - Davao	SVP	Jan.	Jan.	Feb.	Feb.	COB	464,000		464,000	
1588	Upgrade of Access Control System	Area 11 - Davao	PB	May	May	June	June	COB	5,000,000		5,000,000	
1589	Manlift	Area 11 - Davao	PB			Jan.	March	COB	4,000,000		4,000,000	
1590	Stainless Steel Trash and Recycling Bin	Area 11 - Davao	PB				March	COB	2,100,000		2,100,000	
1591	Microprocessor Board	Area 11 - Davao	PB		Jan.	Feb.	April	COB	950,000		950,000	
1592	Sofa Set	Area 11 - Davao	PB	Feb.	Feb.	March	March	COB	120,000		120,000	
1593	Sofa Set	Area 11 - Gen Santos	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000		100,000	
1594	Lateral File drawer	Area 11 - Gen Santos	SVP	April	April	April	May	COB	32,000		32,000	
1595	Steel Cabinet	Area 11 - Gen Santos	SVP				Jan.	COB	70,000		70,000	
1596	Conference table with Chairs and microphones	Area 11 - Gen Santos	SVP	Aug.	Aug.	Sept.	Sept.	COB	375,000		375,000	
1597	Binoculars	Area 11 - Gen Santos	SVP	March	March	March	April	COB	59,895		59,895	

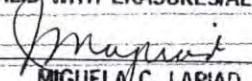
CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
Miguel C. Lapiad
MIGUELA C. LAPIAD 2-12-19
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1598	Copy/Printer (Risograph)	Area 11 - Gen Santos	SVP				Jan.	COB	97,000		97,000	
1599	Base Radio	Area 11 - Gen Santos	SVP				Jan.	COB	34,000		34,000	
1600	Airband Base Radio Set	Area 11 - Gen Santos	SVP	Jan.	Jan.	Jan.	Feb.	COB	216,000		216,000	
1601	Airband Handheld Radios w/ spare battery	Area 11 - Gen Santos	SVP	Jan.	Jan.	Jan.	Feb.	COB	42,000		42,000	
1602	Service Vehicle- Pickup 4x4	Area 11 - Gen Santos	DBM-PS/PB	June	June	July	Aug.	COB	1,700,000		1,700,000	
1603	Insulation Tester, Digital	Area 11 - Gen Santos	SVP	Feb.	Feb.	Feb.	March	COB	31,800		31,800	
1604	UPS 10KVA 1Phase	Area 11 - Gen Santos	SVP	March	April	April	April	COB	750,000		750,000	
1605	Wildlife Protective Gear	Area 11 - Gen Santos	SVP				Jan.	COB	69,000		69,000	
1606	Laptop	Area 11 - Gen Santos	SVP	March	March	March	April	COB	157,000		157,000	
1607	Executive Table	Area 11 - Cotabato	SVP	April	April	May	May	COB	25,000		25,000	
1608	Riso Graph/Printer	Area 11 - Cotabato	SVP	April	April	May	May	COB	97,000		97,000	
1609	VHF Base Radio with Antenna	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	
1610	VHF (Airband) Handheld Radio	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	200,000		200,000	
1611	LED TV Monitor with wall bracket	Area 11 - Cotabato	SVP	April	April	May	May	COB	30,000		30,000	
1612	Uninterruptible Power Supply (UPS), 6KVA	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	250,000		250,000	
1613	Automatic Voltage Regulator, 5KW	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	25,000		25,000	
1614	Tool Chest Trolley Type	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	36,000		36,000	
1615	Multitester, digital	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	20,000		20,000	
1616	Aluminum Ladder 20 ft	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	24,000		24,000	
1617	Air Cooler	Area 11 - Allah Valley	SVP	April	April	May	May	COB	37,000		37,000	
1618	Refrigerator 7 cu ft	Area 11 - Allah Valley	SVP	April	April	May	May	COB	20,000		20,000	
1619	Desktop Computer Set	Area 11 - Allah Valley	SVP	Feb.	Feb.	March	March	COB	58,000		58,000	
1620	Desktop Computer Set	Area 11 - Mati	SVP	Feb.	Feb.	March	March	COB	58,000		58,000	
Sub-total Area 11									36,521,495	-	36,521,495	
Area 12												
1621	Double Deck bed with foam	Area 12 - Butuan	SVP	April	April	April	April	COB	240,000		240,000	
1622	Sala set	Area 12 - Butuan	svp	April	April	April	April	COB	175,000		175,000	
1623	Dining set	Area 12 - Butuan	SVP	May	May	May	May	COB	70,000		70,000	
1624	Beds with foam	Area 12 - Butuan	SVP	May	May	May	May	COB	30,000		30,000	
1625	Hanging Tool cabinet	Area 12 - Butuan	SVP	March	March	March	March	COB	200,000		200,000	
1626	ACU, Split Type Inverter	Area 12 - Butuan	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000		50,000	
1627	ACU, 5 Tonner	Area 12 - Butuan	SVP	Feb.	Feb.	Feb.	Feb.	COB	420,000		420,000	
1628	ACU, Window Type Inverter (2HP)	Area 12 - Butuan	SVP	Feb.	Feb.	Feb.	Feb.	COB	152,000		152,000	
1629	Aircon Curtains for Departure Area	Area 12 - Butuan	SVP	March	March	March	March	COB	300,000		300,000	
1630	Typewriter	Area 12 - Butuan	SVP	May	May	May	May	COB	18,000		18,000	
1631	Photocopier Machine	Area 12 - Butuan	SVP	Feb.	Feb.	Feb.	Feb.	COB	315,000		315,000	
1632	Hydraulic Non-Magnetic Stretcher	Area 12 - Butuan	SVP	May	May	May	May	COB	110,000		110,000	
1633	UHF/VHF Dual Band Mobile Radio Transceiver	Area 12 - Butuan	SVP	April	April	April	April	COB	30,000		30,000	
1634	Electronic Discrete components and breakers	Area 12 - Butuan	SVP	May	May	May	May	COB	50,000		50,000	
1635	Grasscutter	Area 12 - Butuan	SVP	Feb.	Feb.	Feb.	Feb.	COB	126,000		126,000	
1636	Portable Pressure Washer	Area 12 - Butuan	SVP	June	June	June	June	COB	25,000		25,000	

CERTIFIED PHOTOCOPY
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Miguel C. Lapiad
MIGUELA C. LAPID
Records Officer III
Central Records and Archives Division
2/2/19

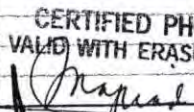
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1637	TV for Conference Room	Area 12 - Butuan	SVP	April	April	April	April	COB	30,000		30,000	
1638	Desktop Computer Set	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	232,000		232,000	
1639	Laptop	Area 12 - Butuan	SVP	April	April	April	April	COB	56,000		56,000	
1640	Furniture & Fixture at Admin Office	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	500,000		500,000	
1641	Electro Mechanical Tools	Area 12 - Butuan	SVP	May	May	May	May	COB	510,000		510,000	
1642	Sewage Treatment Tank	Area 12 - Butuan	PB	Jan	Jan	Jan	Jan	COB	2,700,000		2,700,000	
1643	Sofa Set	Area 12 - Surigao	SVP	May	May	May	May	COB	75,000		75,000	
1644	Steel Cabinet	Area 12 - Surigao	SVP	April	April	April	April	COB	100,000		100,000	
1645	Photocopier Machine	Area 12 - Surigao	SVP	Feb	Feb	Feb	Feb	COB	90,000		90,000	
1646	Hand Held radio	Area 12 - Surigao	SVP	Feb	Feb	Feb	Feb	COB	125,000		125,000	
1647	HF Base Radio	Area 12 - Surigao	SVP	Feb	Feb	Feb	Feb	COB	50,000		50,000	
1648	Sound System	Area 12 - Surigao	SVP	May	May	May	May	COB	50,000		50,000	
1649	Air Compressor	Area 12 - Surigao	SVP	June	June	June	June	COB	25,000		25,000	
1650	Grasscutters	Area 12 - Surigao	SVP	March	March	March	March	COB	72,000		72,000	
1651	Desktop Computer Set	Area 12 - Surigao	SVP	Feb	Feb	Feb	Feb	COB	232,000		232,000	
1652	Laptop	Area 12 - Surigao	SVP	April	April	April	April	COB	56,000		56,000	
1653	Tool Cabinet for ARFF	Area 12 - Siargao	SVP	April	April	April	April	COB	250,000		250,000	
1654	Photocopier Machine	Area 12 - Siargao	SVP	Feb	Feb	Feb	Feb	COB	90,000		90,000	
1655	Hand Held radio	Area 12 - Siargao	SVP	Feb	Feb	Feb	Feb	COB	150,000		150,000	
1656	HF Base Radio	Area 12 - Siargao	SVP	Feb	Feb	Feb	Feb	COB	50,000		50,000	
1657	Air Compressor	Area 12 - Siargao	SVP	June	June	June	June	COB	25,000		25,000	
1658	Grasscutter	Area 12 - Siargao	SVP	March	March	March	March	COB	36,000		36,000	
1659	Mower Tractor	Area 12 - Siargao	DBM-PS/PB	June	June	July	Aug.	COB	1,500,000		1,500,000	
1660	Service Vehicle- Pickup	Area 12 - Siargao	DBM-PS/PB	June	June	July	Aug.	COB	1,200,000		1,200,000	
1661	Desktop Computer Set	Area 12 - Siargao	SVP	Feb	Feb	Feb	Feb	COB	174,000		174,000	
1662	Sewage Treatment Tank	Area 12 - Tandag	PB	Jan	Jan	Jan	Jan	COB	2,700,000		2,700,000	
1663	Sound System (with wireless microphone)	Area 12 - Tandag	SVP	May	May	May	May	COB	80,000		80,000	
1664	Grasscutter	Area 12 - Tandag	SVP	March	March	March	March	COB	36,000		36,000	
1665	Desktop Computer Set	Area 12 - Tandag	SVP	Feb	Feb	Feb	Feb	COB	116,000		116,000	
1666	Grasscutter	Area 12 - Bislig	SVP	March	March	March	March	COB	54,000		54,000	
	Sub-total Area 12								13,675,000	-	13,675,000	
	Total Tier 2- IT/Equipment/Furniture/Others								2,240,025,995	-	2,240,025,995	
	Total Tier 1 & Tier 2- IT/Equip./Furniture/Others								2,639,328,016	-	2,639,328,016	
M.	INFRASTRUCTURE PROJECTS											CERTIFIED PHOTOCOPY (NOT VALID WITH ERASURES/ALTERATION)  MIGUEL C. LAPIAD Records Officer III Central Records and Archives Division
	Tier 1 - On-going Implementation/Carry Over											
1667	Rehabilitation/Improvement of ANS Offices	ANS						COB	12,000,082		12,000,082	
1668	Feeder Lines from Gen Set Main Distribution Panel & Construction of Fuel Day Tank	ADMS - Laoag						COB	6,322,289		6,322,289	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1669	Asphalt Overlay of Runway	ADMS - Lingayen						COB	43,551,020		43,551,020	
1670	Renovation & Improvement of CAAP Facilities	ADMS - Clark						COB	7,475,364		7,475,364	
1671	Rehabilitation of Airports Facilities PTB	ADMS - Busuanga						COB	8,555,985		8,555,985	
1672	Provision of Additional Parking Area Lightings	Area 5 - Naga						COB	1,800,000		1,800,000	
1673	Improvement of PTB	ADMS - Kalibo						COB	7,735,259		7,735,259	
1674	Construction of Perimeter Fence	ADMS - Tacloban						COB	475,260		475,260	
1675	Rehabilitation of Perimeter fence	ADMS - Hilongos						COB	3,521,665		3,521,665	
1676	Development of Drainage System at VPA	ADMS - Pagadian						COB	6,224,461		6,224,461	
1677	Proposed Asphalt Overlay of Old Apron to include access road and Taxiway Bravo	ADMS - Davao						COB	4,000,000		4,000,000	
1678	Continuation of Asphalt Overlay of Runway	ADMS - Butuan						COB	97,741,601		97,741,601	
1679	Construction of Communal Toilets	GAD - Butuan						COB	1,336,494		1,336,494	
	Total Tier 1- Infrastructure Projects								200,739,481	-	200,739,481	
	Tier 2 - New Projects											
	Head Office											
1680	Construction of Office and Quarters at CATC Condo Site	ATS	PB	Sept.	Sept.	Oct.	Nov.	COB	24,000,000		24,000,000	Multi-Year Project, to be Implemented in 2019 to 2020 Multi-Year Project, to be Implemented in 2020 to 2021
1681	Construction of ATS Office Building	ATS	PB	Oct.	Oct.	Nov.	Dec.	COB	-		-	
1682	Construction of ATMC Lounge	CNS/ATM	PB	June	June	July	Aug.	COB	15,000,000		15,000,000	
1683	Replacement and Improvement of Power System of ILS at NAIA	ANS	PB	March	March	April	April	COB	52,000,000		52,000,000	
1684	Rehabilitation of ELS Office	ELS	PB	May	June	July	Aug.	COB	5,000,000		5,000,000	
1685	Rehabilitation of AEB	FSIS	PB	Oct.	Oct.	Nov.	Dec.	COB	-		-	Multi-Year Project, to be Implemented in 2020
1686	Provision of CNS/ATM Special Response Detachment Bldg.	CSIS	PB	Oct.	Oct.	Nov.	Dec.	COB	-		-	Multi-Year Project, to be Implemented in 2020
1687	Construction of Site Radar Detachment at selected airport	CSIS	PB	Oct.	Oct.	Nov.	Dec.	COB	-		-	Multi-Year Project, to be Implemented in 2020
1688	Construction of Centralized CCTV Command Center	CSIS	PB	May	May	June	July	COB	7,900,000		7,900,000	
1689	Continuation of the Improvement of 5th Floor CAAP Admin Building	ADMS	PB	March	April	May	June	COB	17,300,000		17,300,000	
1690	Construction of Warehouse and General Services	ADMS	PB		March	April	May	COB	26,600,000		26,600,000	Multi-Year Project, to be Implemented in 2019 to 2020
1691	Construction of Covered Waiting Area	ADMS	PB		April	May	June	COB	3,000,000		3,000,000	
1692	Provision of Evacuation Plan Signages- HO & Area 1-12	ADMS	PB/SVP	July	Aug.	Sept.	Oct.	COB	2,600,000		2,600,000	
1693	Elevated Parking Additional Floor and Roofing	ADMS	PB	Oct.	Nov.	Dec.		COB	-		-	Multi-Year Project, to be Implemented in 2020
1694	Provision of Fire Protection System (FDAS & AFSS) of CATC Technical Center Building	ADMS	PB	Sept.	Oct.	Nov.	Dec.	COB	-		-	Multi-Year Project, to be Implemented in 2020
1695	Upgrading of Fire Protection System (FDAS & AFSS) of CATC Main Building	ADMS	PB	Oct.	Nov.	Dec.		COB	-		-	Multi-Year Project, to be Implemented in 2020
1696	Construction of Covered Walkway at Central Office	ADMS	PB	March	April	May	June	COB	3,500,000		3,500,000	
1697	Construction of Collection Building	ADMS	PB	April	May	June	July	COB	5,000,000		5,000,000	
1698	Improvement of Existing Radar Complex Guest house	ADMS - Tagaytay	PB		May	June	July	COB	5,000,000		5,000,000	

CERTIFIED PHOTOCOPY
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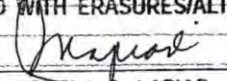


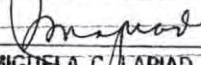
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CERTIFIED PHOTOCOPY
VALID WITH ERASURES/ALTERATION
1 *Miguel* 2-12-69
MIGUELA C. LAPIAD
Records Officer III
Central Records

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

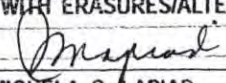
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
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1699	Construction of Outdoor Training Area including Sic (6) Gazebo Shed	ADMS - Tagaytay	PB	March	April	May	June	COB	1,500,000		1,500,000	
1700	Storage Facility Contianer Van	ADMS - FSIS	PB		May	June	July	COB	3,000,000		3,000,000	
1701	Expansion of FSIS Annex Building	ADMS - FSIS	PB	Feb.	March	April	May	COB	15,000,000		15,000,000	
1702	Rehabilitation of Ground Floor Annex Building (Medical)	ADMS - OFSAM	PB		Jan.	Feb.	March	COB	25,000,000		25,000,000	
1703	Improvement/Rehabilitation of 3rd Floor Admin. Bldg.	ADMS - AFS	PB	March	April	May	June	COB	25,000,000		25,000,000	
1704	Provision of Breastfeeding Room at various airport	GAD	PB/SVP	June	June	July	Aug.	COB	1,500,000		1,500,000	
1705	Provision of Diaper-changing Rooms at various airport	GAD	PB/SVP	June	June	July	Aug.	COB	1,500,000		1,500,000	
1706	Provision of Kids' Play Area at various airport	GAD	PB/SVP	June	June	July	Aug.	COB	3,000,000		3,000,000	
1707	Construction of Halfway House at Pto. Princesa Airport	GAD	PB	Nov.	Dec.			COB	-			Multi-Year Project, to be Implemented in 2020
1708	Construction of GAD Center at Central Office	GAD	PB	Dec.				COB	-			Multi-Year Project, to be Implemented in 2020
1709	Provision of Lactation Rooms at various CAAP Facilities & Offices	GAD	PB/SVP	June	June	July	Aug.	COB	1,000,000		1,000,000	
1710	Staff Houses for Visiting Personnel for various airports	GAD	PB					COB	-			Multi-Year Project, to be Implemented in 2020
1711	Other Infrastructure Projects	Various	PB/SVP					COB	30,000,000		30,000,000	
	Sub-total H.O								273,400,000	-	273,400,000	
	Area 1											
1712	Construction of Communal Toilets	GAD - Laoag	PB	March	March	March	March	COB	2,500,000		2,500,000	
1713	Construction of Sub-Station for Transformer to be used for the newly constructed Powerhouse	ADMS - Laoag	PB			Feb.	Feb.	COB	7,500,000		7,500,000	
1714	Construction of New Admin Building	ADMS - Laoag	PB	Feb.	March	April	May	COB	17,000,000		17,000,000	
1715	Concreting of additional Vehicular Parking Area & Exit Road with additional light	ADMS - Laoag	PB	April	May	June	July	COB	15,000,000		15,000,000	
1716	Construction of Guardhouse with Rest Room at DVOR/ DM	Area 1 - Laoag	SVP	July	July	Aug.	Aug.	COB	300,000		300,000	
1717	Provision of Powerline, New CSIS Bldg	Area 1 - Laoag	PB	Aug.	Aug.	Sept.	Sept.	COB	1,100,000		1,100,000	
1718	Provision of Street Light to New RADAR Facility	Area 1 - Laoag	SVP	Feb.	Feb.	March	March	COB	250,000		250,000	
1719	Provision of Canopy for CSI Bldg	Area 1 - Laoag	SVP	Feb.	Feb.	March	March	COB	100,000		100,000	
1720	Provision of Solar LED Lights and VPA Lightings	Area 1 - Laoag	PB	Aug.	Aug.	Sept.	Sept.	COB	2,500,000		2,500,000	
1721	Construction of Entrance/ Exit Arc w/ Guard Post & Vehicle Inspection Area	Area 1 - Laoag	PB	Aug.	Aug.	Sept.	Sept.	COB	5,000,000		5,000,000	
1722	Continuation of Asphalt Overlay of Runway	ADMS- Lingayen	PB			April	May	COB	15,000,000		15,000,000	
1723	Strip Grade Correction	ADMS- Lingayen	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1724	Concreting of Apron w/ Drainage Canal and Construction of RWY Canal	ADMS - Lingayen	PB	April	May	June	July	COB	20,000,000		20,000,000	
1725	Improvement of Perimeter Fence	ADMS -Lingayen	PB	Feb.	March	April	May	COB	8,000,000		8,000,000	
1726	Construction of Parking Shed	Area 1 - Lingayen	SVP	July	July	Aug.	Aug.	COB	475,000		475,000	
1727	Construction of CSIS Office	CSIS -Vigan	PB	July	July	Aug.	Aug.	COB	1,650,000		1,650,000	
1728	Construction of CFR Access Road (150m x 6m)	ADMS -Vigan	PB	March	April	May	June	COB	5,000,000		5,000,000	
1729	Provision of Powerhouse with Generator Set & Powerline	ADMS- Baguio	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1730	Construction of Perimeter fence	ADMS - Baguio	PB	Sept.	Sept.	Oct.	Oct.	COB	4,000,000		4,000,000	
1731	Construction of GAD Center	GAD- Baguio	PB	Oct.	Nov.	Dec.		COB	-			Multi-Year Project, to be Implemented in 2020

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1732	Provision of Overhead Water Tank with Distribution Line	Area 1 - Baguio	PB	April	April	May	May	COB	2,000,000		2,000,000	
1733	Construction of Perimeter Fence, Rosales	Area 1 - Rosales	PB	April	April	May	May	COB	3,000,000		3,000,000	
Sub-total Area 1									110,375,000	-	110,375,000	
Area 2												
1734	Vehicular Parking Area Lightings	Area 2 - Tuguegarao	PB	Aug.	Aug.	Sept.	Sept.	COB	2,500,000		2,500,000	
1735	Provision of Garage for Tractor Mowers	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	450,000		450,000	
1736	Provision of Covered Drainage Bet. PTB & Apron	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	300,000		300,000	
1737	Provision of Security Fence Bet. ARFF & PTB	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	100,000		100,000	
1738	Construction/Foundation of fuel tank for DEG set @ Aparri SSR	Area 2 - Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000		150,000	
1739	Construction of CSIS Office	CSIS - Tuguegarao	PB	April	April	May	May	COB	1,650,000		1,650,000	
1740	Construction of CSIS Office	CSIS - Cauayan	PB	April	April	May	May	COB	1,650,000		1,650,000	
1741	Construction of Power House including power cables, ATS and Panelboards	Area 2 - Cauayan	PB	April	April	May	May	COB	4,000,000		4,000,000	
1742	Vehicular Parking Area Lightings	Area 2 - Cauayan	PB	Jan.	Jan.	Feb.	Feb.	COB	2,500,000		2,500,000	
1743	Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	Area 2 - Cauayan	PB	Jan.	Jan.	Feb.	Feb.	COB	2,000,000		2,000,000	
1744	Provision of Typhoon shutters	Area 2 - Basco	SVP	April	April	May	May	COB	1,000,000		1,000,000	
1745	Construction of Drainage System on Landside	Area 2 - Basco	SVP	April	April	May	May	COB	500,000		500,000	
1746	Construction of Cistern for Rain Water collection with Hydrant	Area 2 - Basco	SVP	April	April	May	May	COB	1,000,000		1,000,000	CERTIFIED PHOTOCOPY (NOT VALID WITH ERASURES/ALTERATION)  MIGUELA C. LAPIDAD Records Officer III 2-12-19 Central Records and Archives Division
1747	Construction of 2 units Crash Gate along Perimeter Fence	Area 2 - Basco	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000		300,000	
1748	Construction of CSIS Office	CSIS - Basco	PB	April	April	May	May	COB	1,650,000		1,650,000	
1749	Construction of Communal Toilets	GAD - Basco	PB	April	April	May	May	COB	2,500,000		2,500,000	
1750	Construction of One (1) Bay Fire Station Building	ADMS - Bagabag	PB			March	April	COB	3,500,000		3,500,000	
1751	Provision of Guard Post (3 units)	Area 2 - Palanan	SVP	April	April	May	May	COB	264,000		264,000	
1752	Construction of Communal Toilets	Area 2 - Palanan	PB	Jan.	Jan.	Feb.	Feb.	COB	3,200,000		3,200,000	
Sub-total Area 2									29,214,000	-	29,214,000	
Area 3												
1753	Grading of runway side strip (inside A/P property line)	ADMS - Plaridel	PB	Nov.	Dec.			COB	-			Multi-Year Project, to be Implemented in 2020
1754	Construction of New Taxiway and Ramp Up Pad	ADMS - Plaridel	PB	May	June	July	Aug.	COB	5,000,000		5,000,000	
1755	Provision of Airport Signages	Area 3 - Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	750,000		750,000	
1756	Construction of Tank for Fuel	Area 3 - Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	500,000		500,000	
1757	Construction of Covered Parking Area	Area 3 - Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	900,000		900,000	
1758	Construction of ceiling and mezzanine at the PTB	ADMS - Romblon	PB	Dec.				COB	-			Multi-Year Project, to be Implemented in 2020
1759	Construction of CSIS Office	CSIS - Romblon	PB	July	Aug.	Sept.	Oct.	COB	1,650,000		1,650,000	
1760	Provision of Guard Post / House	Area 3 - Romblon	SVP	April	May	June	July	COB	264,000		264,000	
1761	Provision of Signages	Area 3 - Romblon	SVP	July	Aug.	Sept.	Oct.	COB	75,000		75,000	
1762	Provision of Emergency Gate	Area 3 - Romblon	SVP	April	May	June	July	COB	300,000		300,000	
1763	Provision of Flag Pole	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	100,000		100,000	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1764	Concreting of center sections (289m long) of the runway	ADMS - Lubang	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1765	Provision of Main Gate	Area 3 - Calapan	SVP	April	May	June	July	COB	250,000		250,000	
1766	Construction of One (1) Bay Fire Station Building	ADMS - Calapan	PB		April	May	June	COB	3,500,000		3,500,000	
1767	Provision of Guard Post / House	Area 3 - Lubang	SVP	April	May	June	July	COB	264,000		264,000	
1768	Provision of windocne support	Area 3 - Lubang	SVP	Feb.	March	April	May	COB	70,000		70,000	
1769	Provision of Airport Signages	Area 3 - Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	100,000		100,000	
1770	Provision of Guard Post / House	Area 3 - Marinduque	SVP	April	May	June	July	COB	264,000		264,000	
1771	Construction of Waiting Area	Area 3 - Marinduque	PB	July	Aug.	Sept.	Oct.	COB	1,200,000		1,200,000	
1772	Provision of Canal	Area 3 - Marinduque	SVP	April	May	June	July	COB	200,000		200,000	
1773	Construction of Power House	Area 3 - Marinduque	PB	April	May	June	July	COB	3,600,000		3,600,000	
1774	Improvement of Marinduque	ADMS - Marinduque	PB	May	June	July	Aug.	COB	3,000,000		3,000,000	
1775	Construction of Covered Pathway	GAD - Marinduque	PB	Oct.	Nov.	Dec.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1776	Construction of Covered Waiting Areas	GAD - Marinduque	PB	Oct.	Nov.	Dec.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1777	Construction of Communal Toilets	GAD - Marinduque	PB	April	May	June	July	COB	2,500,000		2,500,000	
1778	Construction of Stockroom for CFR	Area 3 - San Jose	SVP	July	Aug.	Sept.	Oct.	COB	800,000		800,000	
1779	Additional layer of CHB for Perimeter Fence	Area 3 - San Jose	SVP	Sept.	Oct.	Nov.	Dec.	COB	200,000		200,000	
1780	Rehabilitation of CFR	Area 3 - San Jose	PB	July	Aug.	Sept.	Oct.	COB	2,500,000		2,500,000	
1781	Relocation of PAPI Systems (RWY10 & RWY28)	ANS - San Jose	PB	July	Aug.	Sept.	Oct.	COB	5,000,000		5,000,000	
1782	Construction of Covered Waiting Areas	GAD - San Jose	PB	July	Aug.	Sept.	Oct.	COB	1,750,000		1,750,000	
1783	Construction of CSIS Office	CSIS - San Jose	PB	July	Aug.	Sept.	Oct.	COB	1,650,000		1,650,000	
1784	Construction of ANS/ATS Operations Bldg.	Area 3 - Clark	PB	July	Aug.	Sept.	Oct.	COB	4,000,000		4,000,000	
1785	Construction of Admin Building	ADMS - Clark	PB			Feb.	March	COB	6,000,000		6,000,000	
1786	Provision of Signages	Area 3 - Mamburao	SVP	April	May	June	July	COB	75,000		75,000	
1787	Provision of Overhead Water Tank	Area 3 - Mamburao	PB	July	Aug.	Sept.	Oct.	COB	1,500,000		1,500,000	
1788	Provision of Main Gate	Area 3 - Mamburao	SVP	April	May	June	July	COB	240,000		240,000	
1789	Provision of Signages	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	75,000		75,000	
1790	Provision of Main Gate	Area 3 - Pinamalayan	SVP	April	May	June	July	COB	300,000		300,000	
1791	Improvement of VPA	ADMS - Iba	PB		Feb.	March	April	COB	8,000,000		8,000,000	
1792	Construction of Perimeter Fence	ADMS - Wasig	PB	May	June	July	Aug.	COB	10,000,000		10,000,000	
	Sub-total Area 3								66,577,000	-	66,577,000	
	Area 4											
1793	Improvement of Perimeter Fence	Area 4 - Pto. Princesa	PB	May	June	July	July	COB	1,890,000		1,890,000	
1794	Provision Solar Street Lights at Parking Area	Area 4 - Pto. Princesa	PB	March	April	May	May	COB	5,300,000		5,300,000	
1795	Provision Solar Street Lights Along the Perimeter road	Area 4 - Pto. Princesa	PB	April	May	June	June	COB	2,500,000		2,500,000	
1796	Extension of Power Plant (New Terminal)	Area 4 - Pto. Princesa	PB	July	Aug.	Sept.	Sept.	COB	11,250,000		11,250,000	
1797	Construction of Fuel Tank (10,000 liters capacity)	Area 4 - Pto. Princesa	PB	June	July	Aug.	Aug.	COB	5,000,000		5,000,000	
1798	Construction of Elevated Water Tank (5,000 gallons capacity)	Area 4 - Pto. Princesa	PB	May	June	July	July	COB	2,000,000		2,000,000	
1799	Proposed Wharf (for maintenance boat of ALPT)	Area 4 - Pto. Princesa	PB	April	May	June	June	COB	8,000,000		8,000,000	
1800	Provision of movable hand rail for PWD toilet	Area 4 - Pto. Princesa	SVP	July	Aug.	Sept.	Sept.	COB	200,000		200,000	
1801	Provision of tactile flooring inside the PTB	Area 4 - Pto. Princesa	SVP	July	Aug.	Sept.	Sept.	COB	500,000		500,000	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 2.12.19
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1802	Provision of Canopy at PTB Airside	Area 4 - Pto. Princesa	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1803	Concrete Pathwalk for VOR Shelter	Area 4 - Pto. Princesa	SVP	March	March	April	April	COB	115,000		115,000	
1804	Concrete Pathwalk for AWOS (Midfield)	Area 4 - Pto. Princesa	SVP	March	March	April	April	COB	230,000		230,000	
1805	Provision of Stainless Signages	Area 4 - Pto. Princesa	SVP	March	March	April	April	COB	500,000		500,000	
1806	Construction of Parking Fee Collector's Booth-Cargo Area	Area 4 - Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	280,000		280,000	
1807	Construction of Canal at Runway Strip	Area 4 - Pto. Princesa	PB	March	March	April	April	COB	3,000,000		3,000,000	Multi-Year Project, to be Implemented in 2020
1808	Proposed Motor Pool Garage for 3 service vehicles and 3 tractors	Area 4 - Pto. Princesa	PB	March	March	April	April	COB	1,200,000		1,200,000	
1809	Provision of Street Light for RCAG premises Pto. Princesa	Area 4 - Pto. Princesa	SVP	April	April	April	April	COB	500,000		500,000	
1810	Construction of fence of RPM site at RCAG Pto. Princesa	Area 4 - Pto. Princesa	SVP	April	April	May	May	COB	1,000,000		1,000,000	
1811	Construction of Covered Pathway	GAD - Pto. Princesa	PB	May	June	July	Aug.	COB	11,000,000		11,000,000	
1812	Construction of Communal Toilets	GAD - Pto. Princesa	PB	May	May	June	July	COB	2,500,000		2,500,000	
1813	Construction of GAD Center	GAD - Pto. Princesa	PB	Dec.				COB	-			
1814	Provision of Water Tank at Tower	Area 4- Busuanga	SVP	July	Aug.	Sept.	Sept.	COB	600,000		600,000	
1815	Provision of New Exit Gate and Access road	Area 4 - Busuanga	PB	April	May	June	June	COB	2,650,000		2,650,000	
1816	Provision of Crash Gate and Access road near runway 26	Area 4 - Busuanga	PB	April	May	June	June	COB	2,000,000		2,000,000	
1817	Provision of Clinic Room and Medical Equipment at PTB	Area 4 - Busuanga	SVP	July	Aug.	Sept.	Sept.	COB	200,000		200,000	
1818	Provision of Prayer Room at PTB	Area 4 - Busuanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	275,000		275,000	
1819	Provision of Maintenance Stockroom	Area 4 - Busuanga	SVP	April	April	May	May	COB	250,000		250,000	
1820	Provision of Signages	Area 4 - Busuanga	SVP	April	April	May	May	COB	250,000		250,000	
1821	Expansion of Apron	ADMS - Busuanga	PB	March	April	May	June	COB	20,000,000		20,000,000	
1822	Construction of CSIS Office	CSIS - Busuanga	PB	April	April	May	May	COB	1,650,000		1,650,000	
1823	Construction of Passenger Terminal Bldg./ Admin/ARFF	ADMS - Cuyo	PB		Jan.	Feb.	March	COB	20,000,000		20,000,000	
1824	Construction of Perimeter Fence	ADMS - Cuyo	PB		Feb.	March	April	COB	6,000,000		6,000,000	
1825	Macadam Runway Extension	ADMS - Cuyo	PB	May	June	July	Aug.	COB	26,000,000		26,000,000	
Sub-total Area 4									136,840,000	-	136,840,000	
Area 5												
1826	Provision of Solar-Powered Lamp Post	Area 5 - Legazpi	PB	March	March	March	March	COB	2,500,000		2,500,000	<p>CERTIFIED PHOTOCOPY NOT VALID WITH ERASURES/ALTERATION</p> <p>MIGUELA C. LAPIAD Records Officer-III 2-12-19</p> <p>Central Records and Archives Division</p>
1827	Provision of additional drainage system & rehab of existing drainage at VPA	Area 5 - Legazpi	PB	April	April	April	April	COB	4,800,000		4,800,000	
1828	Rehabilitation of Access Road from CFR to runway including Crash Gate and 2 Guardhouse	Area 5 - Legazpi	PB				Jan.	COB	2,800,000		2,800,000	
1829	Expansion of Passenger Terminal Building	ADMS -Legazpi	PB	March	April	May	June	COB	13,055,000		13,055,000	
1830	Construction of Covered Pathway	GAD - Legazpi	PB	March	March	March	March	COB	3,000,000		3,000,000	
1831	Construction of Covered Waiting Areas	GAD - Legazpi	PB	April	April	April	April	COB	1,000,000		1,000,000	
1832	Construction of 5,000 gallons Overhead Water Tank	Area 5 - Masbate	PB				Jan.	COB	1,500,000		1,500,000	
1833	Construction of Administration Building	ADMS - Masbate	PB	March	April	May	June	COB	6,000,000		6,000,000	
1834	Concreting at the Ramp Area incl. Drainage Canal	ADMS - Masbate	PB	May	June	July	Aug.	COB	7,200,000		7,200,000	
1835	Construction of New 4-storey FSS Building including other works	ANS - Masbate	PB		Feb.	March	March	COB	15,000,000		15,000,000	
1836	Construction of CSIS Office	CSIS - Masbate	PB	April	April	April	April	COB	1,650,000		1,650,000	

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1837	Improvement of ANS Office (2nd floor)	Area 5 - Naga	PB	May	May	May	May	COB	2,000,000		2,000,000	
1838	Construction of CSIS Office	CSIS - Naga	PB	May	May	May	May	COB	1,650,000		1,650,000	
1839	Construction of Administration building	ADMS - Naga	PB	March	April	May	June	COB	6,000,000		6,000,000	
1840	Grading of Runway Strip (60m strip end & side strip)	ADMS - Naga	PB	March	April	May	June	COB	94,400,000		94,400,000	
1841	Rehabilitation of ANS Building	Area 5 - Virac	PB	April	April	April	April	COB	1,200,000		1,200,000	
1842	Provision of Parking Fee Booth	Area 5 - Virac	SVP	March	March	March	March	COB	200,000		200,000	
1843	Rehabilitation of Perimeter Fence along airport road (zafe) including 2 sets security gate with guardhouse.	Area 5 - Virac	PB	June	June	June	June	COB	5,000,000		5,000,000	
1844	Construction of Communal Toilets	GAD - Virac	PB				Jan.	COB	2,500,000		2,500,000	
1845	Rehabilitation of ARFF Building Including Roof Deck Waterproofing	Area 5 - Virac	PB				Jan.	COB	2,000,000		2,000,000	
1846	Construction of New 4-storey FSS Building including power house	ANS - Virac	PB		Feb.	March	March	COB	15,000,000		15,000,000	
1847	Construction of CSIS Office	CSIS - Virac	PB	March	March	March	March	COB	1,650,000		1,650,000	
Sub-total Area 5									190,105,000	-	190,105,000	
Area 6												
1848	Provision of RESA (90m x 90m) on both runway ends with AFLS adjustment	ADMS - Iloilo	PB					COB	-			Multi-Year Project, to be Implemented in 2020
1849	Construction of GAD Center	GAD - Iloilo	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1850	Construction of CSIS Office	CSIS - Iloilo	PB	Jan.	Feb.	March	March	COB	1,650,000		1,650,000	
1851	Construction of Guardhouse at Government Parking Area	Area 6 - Iloilo	SVP	Jan	Feb.	March	March	COB	88,000		88,000	
1852	Provision of Stockroom	Area 6 - Iloilo	SVP	Jan	Feb.	March	March	COB	1,000,000		1,000,000	
1853	Provision of Steel Canopy with Under Vehicle Inspection System (UVIS) at Maingate	Area 6 - Iloilo	PB	Jan	Feb.	March	March	COB	5,000,000		5,000,000	
1854	Construction of Foot Bridge at MET sight of Runway 02	Area 6 - Iloilo	SVP	Jan	Feb.	March	March	COB	200,000		200,000	
1855	Widening of Access Road for FSB	Area 6 - Bacolod	PB	Jan	Feb.	March	March	COB	2,000,000		2,000,000	
1856	Provision of Deepwell Drilling with Water Tank	Area 6 - Bacolod	SVP	Jan	Feb.	March	March	COB	200,000		200,000	
1857	Provision of Ceiling at ARFF Building	Area 6 - Bacolod	PB	Jan	Feb.	March	March	COB	1,500,000		1,500,000	
1858	Improvement of Terminal Building	ADMS - Bacolod	PB		March	April	May	COB	8,000,000		8,000,000	
1859	Provision of Fire Detection & Suppression System	ADMS - Bacolod	PB	March	April	May	June	COB	5,000,000		5,000,000	
1860	Construction of GAD Center	GAD - Bacolod	PB	Oct.	Nov.	Dec.		COB	-			Multi-Year Project, to be Implemented in 2020
1861	Construction of Communal Toilets	GAD - Bacolod	PB	April	April	May	June	COB	2,500,000		2,500,000	
1862	Provision of Office Cubicle	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	2,000,000		2,000,000	
1863	Provision of Taxiway Directional Markings	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	4,500,000		4,500,000	
1864	Radar Facility Slope Protection	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	3,500,000		3,500,000	
1865	Provision of Solar Powered LED Lights (Taxiway Lights)	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	3,000,000		3,000,000	
1866	Provision of Airport Facilities Signages	Area 6 - Kalibo	PB	Jan	Feb.	March	March	COB	1,700,000		1,700,000	
1867	Provision of Guard Posts and Gate Barrier	Area 6 - Kalibo	SVP	Jan	Feb.	March	March	COB	875,000		875,000	
1868	Re-Blocking of Apron Pavement	ADMS - kalibo	PB		April	May	June	COB	10,000,000		10,000,000	
1869	Strip Grade Correction	ADMS - Kalibo	PB			April	May	COB	41,590,000		41,590,000	
1870	Construction of Power House	ADMS - Kalibo	PB	Feb.	March	April	May	COB	6,600,000		6,600,000	

CERTIFIED PHOTOCOPY
VALID WITH ERASURES/ALTERATION
Miguel
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2-12-19

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1871	Provision of Fire Detection and Alarm System at International PTB	ADMS -Kalibo	PB	July	Aug.	Sept.	Oct.	COB	3,000,000		3,000,000	
1872	Construction of Two (2) Bay Fire Station with Access Road	ADMS -Kalibo	PB	April	May	June	July	COB	25,000,000		25,000,000	
1873	Construction of CSIS Office	CSIS -Kalibo	PB	March	April	May	May	COB	1,650,000		1,650,000	
1874	Provision of Perimeter Fence at MET Instrument	Area 6 - Roxas	SVP	April	April	May	May	COB	952,000		952,000	
1875	Extension of Roofing of Firetrucks	Area 6 - Roxas	SVP	Oct.	Oct.	Nov.	Nov.	COB	833,000		833,000	
1876	Construction of CSIS Office	CSIS -Roxas	PB	March	March	April	April	COB	1,650,000		1,650,000	
1877	Construction of Covered Waiting Areas	GAD - Roxas	PB	Aug.	Aug.	Sept.	Sept.	COB	2,500,000		2,500,000	
1878	Construction of Communal Toilets	GAD - Roxas	PB			Jan.	Jan.	COB	2,500,000		2,500,000	
Sub-total Area 6									138,988,000	-	138,988,000	
Area 7												
1879	Provision of maneuvering space at the driveway/parking area of the new Radar	Area 7 - Mactan	SVP		Feb.	Feb.	Feb.	COB	50,000		50,000	
1880	Construction of the septic Tank Of the old power plant located inside the premises of the new Radar Building	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	90,000		90,000	
1881	Provision of canopy at new radar power plant entrance	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	250,000		250,000	
1882	Provision of Evacuation Plan Signage	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	March	COB	200,000		200,000	
1883	Constuction of Guard Posts (Gen-Av/Tower /Admin/ Main Gate/Cargo gate)	Area 7 - Panglao	SVP	April	April	April	April	COB	300,000		300,000	
1884	Construction of Steel Barricades	Area 7 - Panglao	SVP	March	March	March	March	COB	750,000		750,000	
1885	Construction/Furnishing of VIP Room	Area 7 - Panglao	PB	March	April	April	April	COB	5,000,000		5,000,000	
1886	Construction/Furnishing of Conference Room	Area 7 - Panglao	PB	March	April	April	April	COB	2,500,000		2,500,000	
1887	Construction of CSIS Office	Area 7 - Panglao	PB	March	April	April	April	COB	1,650,000		1,650,000	
1888	Filling of Swampy Area at the Runway Strip	Area 7 - Dumaguete	PB	March	March	April	April	COB	2,000,000		2,000,000	
1889	Improvement of Perimeter Fence	Area 7 - Dumaguete	PB	March	March	March	March	COB	2,000,000		2,000,000	
1890	Rehabilitation of Powerhouse and Installation of Power Cables	Area 7 - Dumaguete	PB	March	March	April	April	COB	3,500,000		3,500,000	
1891	Provision of access road for Power Plant main fuel tank	Area 7 - Dumaguete	SVP	Feb.	March	March	March	COB	450,000		450,000	
1892	Construction of 10,000 gals water tank	Area 7 - Dumaguete	PB	Feb.	March	March	March	COB	2,500,000		2,500,000	
1893	Expansion of Admin Building	ADMS - Dumaguete	PB			Feb.	March	COB	5,000,000		5,000,000	
1894	Construction of Covered Pathway	GAD - Dumaguete	SVP	Feb.	March	March	March	COB	1,000,000		1,000,000	
1895	Construction of CSIS Office	Area 7 - Dumaguete	PB	March	April	April	April	COB	1,650,000		1,650,000	
1896	Construction of 5,000 gals elev. water tank	Area 7 - Siquijor	PB	Feb.	March	March	March	COB	1,500,000		1,500,000	
Sub-total Area 7									30,390,000	-	30,390,000	
Area 8												
1897	Provision of 10,000gals. Elevated Water Tank	Area 8 - Tacloban	PB	Aug.	Aug.	Sept.	Sept.	COB	2,500,000		2,500,000	
1898	Improvement of airport access road	Area 8 - Tacloban	PB	Aug.	Aug.	Sept.	Sept.	COB	5,000,000		5,000,000	
1899	Provision of Stair Railings at Tacloban Tower	Area 8 - Tacloban	SVP	Oct.	Nov.	Nov.	Dec.	COB	100,000		100,000	
1900	Construction of Sewage Treatment Plant and Recycling System	ADMS - Tacloban	PB	Nov.	Dec.			COB	-		-	

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
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Central Records and Archives Division
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Multi-Year Project, to be Implemented in 2020

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2019 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
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1901	Construction of Admin Building	ADMS - Tacloban	PB	Feb.	March	April	May	COB	21,000,000		21,000,000	
1902	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS - Tacloban	PB	July	Aug.	Sept.	Oct.	COB	2,500,000		2,500,000	
1903	Construction of CSIS Office	CSIS - Tacloban	PB	April	May	June	June	COB	1,650,000		1,650,000	
1904	Provision of Staff House	Area 8 - Catarman	PB	Oct.	Nov.	Dec.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1905	Construction of Mower Shed	Area 8 - Catarman	SVP	Feb.	Feb.	March	March	COB	250,000		250,000	
1906	Concreting of Ramp Between Apron and PTB	Area 8 - Catarman	SVP	April	April	May	May	COB	400,000		400,000	
1907	Construction of CHB Perimeter Fence	ADMS - Catarman	PB		Feb.	March	April	COB	5,000,000		5,000,000	
1908	Construction of Admin Building	ADMS - Catarman	PB	March	April	May	June	COB	6,000,000		6,000,000	
1909	Construction of CSIS Office	CSIS - Catarman	PB	April	May	June	June	COB	1,650,000		1,650,000	
1910	Construction of 5000 gals Water Tank	Area 8 - Borongan	PB	July	July	Aug.	Aug.	COB	2,000,000		2,000,000	
1911	Provision of Guard Post	Area 8 - Hilongos	SVP	Feb.	Feb.	March	March	COB	60,000		60,000	
1912	Construction of 5,000 gals. Elevated Water Tanks	Area 8 - Hilongos	PB	July	July	Aug.	Aug.	COB	2,000,000		2,000,000	
1913	Construction of One (1) Bay Fire Station Building	ADMS - Maasin	PB		March	April	May	COB	3,500,000		3,500,000	
1914	Provision of Plant Nursery	Area 8 - Maasin	SVP	Feb.	Feb.	March	March	COB	600,000		600,000	
1915	Provision of Drainage Canal	Area 8 - Maasin	SVP	July	July	Aug.	Aug.	COB	500,000		500,000	
1916	Concreting of Access Road going to Terminal Shed	ADMS - Biliran	PB	May	June	July	Aug.	COB	10,000,000		10,000,000	
1917	Construction of Integrated Terminal building	ADMS - Biliran	PB	March	April	May	June	COB	20,000,000		20,000,000	
1918	Construction of Slope Protection at the RWY 18	ADMS - Ormoc	PB		April	May	June	COB	3,000,000		3,000,000	
1919	Construction of CSIS Office	CSIS - Calbayog	PB	April	May	June	June	COB	1,650,000		1,650,000	
Sub-total Area 8									89,360,000	-	89,360,000	
Area 9												
1920	Provision of Lighted Signages	Area 9 - Zamboanga	PB	Feb.	Feb.	March	March	COB	2,000,000		2,000,000	
1921	Provision of Firearm Facilitator Booth	Area 9 - Zamboanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	250,000		250,000	
1922	Construction of CHB Fence at Radar and others works	Area 9 - Zamboanga	PB	July	Aug.	Sept.	Sept.	COB	4,000,000		4,000,000	
1923	Conversion of Existing Concession Bldg to Well Wishers Area	Area 9 - Zamboanga	PB	April	April	May	June	COB	5,000,000		5,000,000	
1924	Construction of Security Fence at Landside Area	Area 9 - Zamboanga	SVP	April	April	May	May	COB	700,000		700,000	
1925	Construction of Security Fence w/ Gate at GenAv Area	Area 9 - Zamboanga	SVP	April	April	May	May	COB	600,000		600,000	
1926	Provision of Glass Enclosure at the Initial Screening (Terminal Bldg)	Area 9 - Zamboanga	SVP	June	July	Aug.	Aug.	COB	500,000		500,000	
1927	Construction of Logistic & Maintenance repair shop bldg.	Area 9 - Zamboanga	PB	Jan.	Feb.	March	March	COB	3,000,000		3,000,000	
1928	Construction of Transient Employees Quarters and Store Room	Area 9 - Zamboanga	PB	Jan.	Jan.	Feb.	Feb.	COB	2,000,000		2,000,000	
1929	Construction of Back-Up Power House	Area 9 - Zamboanga	PB	Jan.	Jan.	Feb.	Feb.	COB	1,600,000		1,600,000	
1930	Rehabilitation of Taxiway	ADMS - Zamboanga	PB			June	July	COB	17,500,000		17,500,000	
1931	Construction of Covered Pathway	GAD - Zamboanga	PB	July	July	Aug.	Aug.	COB	1,500,000		1,500,000	
1932	Construction of GAD Center	GAD - Zamboanga						COB	18,000,000		18,000,000	
1933	Construction of Logistics Building	Area 9 - Pagadian	PB	April	April	May	May	COB	2,500,000		2,500,000	
1934	Vehicular Parking Area Lighting	ADMS - Pagadian	PB	Feb.	March	April	April	COB	3,000,000		3,000,000	
1935	Construction of staffhouse building	Area 9- Pagadian	PB	Jan.	Feb.	March	March	COB	3,000,000		3,000,000	

CERTIFIED PHOTOCOPY

(NOT VALID WITH ERASURES/ALTERATION)

Miguel C. Lapiad
MIGUEL C. LAPIAD 2-12-19
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
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1936	Construction of Access Road from FSB to RWY	ADMS - Pagadian	PB		May	June	July	COB	7,000,000		7,000,000	
1937	Provision of Fire Protection System (FDAS, FSS, Emergency Light and Signage)	ADMS - Pagadian	PB	Sept.	Oct.	Nov.	Nov.	COB	2,000,000		2,000,000	
1938	Rehabilitation of Passenger Terminal Building	ADMS - Pagadian	PB		Jan.	Feb.	March	COB	10,000,000		10,000,000	
1939	Grading of 60m strip end on both ends	ADMS - Pagadian	PB	Dec.				COB	-			Multi-Year Project, to be Implemented in 2020
1940	Provision of Perimeter Fence at Runway 02 (Barra)	Area 9 - Dipolog	SVP	April	April	May	May	COB	800,000		800,000	
1941	Construction of CHB Perimeter Fence	Area 9 - Dipolog	SVP	April	April	May	May	COB	1,000,000		1,000,000	
1942	Vehicular Parking Area Lightings	Area 9 - Dipolog	PB	July	July	Aug.	Aug.	COB	2,500,000		2,500,000	
1943	Grading of 60M Strip End & RESA on both ends	ADMS - Dipolog	PB					COB	-			Multi-Year Project, to be Implemented in 2020
1944	Provision of ATS Operations Bldg Perimeter Fence	Area 9 - Sanga-Sanga	SVP	July	July	Aug.	Sept.	COB	400,000		400,000	
1945	Provision of Water Tank	Area 9 - Sanga-Sanga	SVP	July	July	Aug.	Sept.	COB	600,000		600,000	
1946	Construction of staffhouse buliding	Area 9 - Sanga-Sanga	PB	July	July	Aug.	Sept.	COB	3,000,000		3,000,000	
1947	Rehabilitation of Passenger Terminal Building	ADMS - Sanga-Sanga	PB		Feb.	March	April	COB	7,000,000		7,000,000	
1948	Construction of Administration Building	ADMS - Jolo	PB	Nov.	Dec.			COB	-			Multi-Year Project, to be Implemented in 2020
1949	Provision of Two (2) Units Guard Post	Area 9 - Jolo	SVP	July	July	Aug.	Sept.	COB	176,000		176,000	
1950	Construction Fire Station Building	ADMS - Ipil	PB	April	May	June	July	COB	5,000,000		5,000,000	
1951	Construction of Water System (10,000 gals)	ADMS - Ipil	PB	April	May	June	July	COB	3,000,000		3,000,000	
Sub-total Area 9									107,626,000	-	107,626,000	
Area 10												
1952	Construction of runway end safety area (RESA on both RWY (09/27)	ADMS - Laguindingan	PB	Oct.	Nov.	Dec.		COB	-			Multi-Year Project, to be Implemented in 2020
1953	Construction of CHB Fence	ADMS - Laguindingan	PB		Feb	March	April	COB	74,500,000		74,500,000	
1954	Construction of Covered Pathway	GAD - Laguindingan	PB	May	May	June	June	COB	4,000,000		4,000,000	
1955	Construction of CSIS Office	CSIS - Laguindingan	PB	May	May	June	June	COB	1,650,000		1,650,000	
1956	Construction of Materials recovery facility	Area 10 - Laguindingan	SVP	July	July	Aug.	Aug.	COB	500,000		500,000	
1957	Rehabilitation of CWRS Deep Wells	Area 10 - Laguindingan	PB	April	April	May	May	COB	4,500,000		4,500,000	
1958	Provision of CFR Bay for Fire Service Vehicle	Area 10 - Laguindingan	PB	Feb	Feb	Mar	Mar	COB	2,500,000		2,500,000	
1959	Provision of Additional Deepwell	Area 10 - Laguindingan	PB	April	April	May	May	COB	3,000,000		3,000,000	
1960	Provision of Perimeter Fencing	Area 10 - Laguindingan	PB	June	June	July	July	COB	1,500,000		1,500,000	
1961	Improvement of Existing Terminal Building and Expansion of VPA	ADMS - Ozamis	PB	Nov.	Dec.			COB	-			Multi-Year Project, to be Implemented in 2020
1962	Vehicular Parking Area Lightings	Area 10 - Ozamis	PB	Mar	Mar	April	April	COB	2,500,000		2,500,000	
1963	Conversion of Main Power line from Single phase to 3 phas	Area 10 - Ozamis	SVP	June	June	July	July	COB	1,000,000		1,000,000	
1964	Construction of Runway Security Guard House	Area 10 - Ozamis	SVP	July	July	Aug	Aug	COB	170,000		170,000	
1965	Construction of 5,000 gals Overhead Water Tank	Area 10 - Ozamis	PB	April	April	May	May	COB	1,500,000		1,500,000	
1966	Provision of Sanitary Sewer System	Area 10 - Ozamis	SVP	July	July	Aug	Aug	COB	250,000		250,000	
1967	Asphalt Overlay of Runway	ADMS - Camiguin	PB	March	April	May	June	COB	100,000,000		100,000,000	
1968	Construction of CFR Access Road	ADMS - Camiguin	PB	April	May	June	July	COB	7,200,000		7,200,000	
1969	Construction of CSIS Office	CSIS - Camiguin	PB	June	June	July	July	COB	1,650,000		1,650,000	
1970	Provision of Canopy for Terminal Passengers	Area 10 - Camiguin	SVP	June	June	July	July	COB	150,000		150,000	
1971	Provision of Lamp post for vehicular parking area	Area 10 - Camiguin	SVP	July	July	Aug.	Aug.	COB	20,000		20,000	

CERTIFIED PHOTOCOPY
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MIGUELA C. LAPIAD
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1972	Construction of Powerhouse	Area 10 - Camiguin	PB	Aug.	Aug.	Sept.	Sept.	COB	1,200,000		1,200,000	
1973	Construction of Perimeter Fence	Area 10 - Iligan	PB	May	May	June	June	COB	3,000,000		3,000,000	
Sub-total Area 10									210,790,000	-	210,790,000	
Area 11												
1974	Provision of Steel Canopies at Selected Area	ADMS- Davao	PB	Dec.				COB	-			Multi-Year Project, to be Implemented in 2020
1975	Construction of New Administration Building	ADMS- Davao	PB					COB	-			Multi-Year Project, to be Implemented in 2020
1976	Continuation of Asphalt Overlay at Taxiway Bravo	ADMS- Davao	PB					COB	5,000,000		5,000,000	
1977	Reblocking of Apron	ADMS- Davao	PB	April	May	June	July	COB	7,000,000		7,000,000	
1978	Construction of Covered Walkway at the VPA Area	ADMS - Davao	PB		April	May	June	COB	5,600,000		5,600,000	
1979	Concrete Topping of Roof Deck at selected Areas	ADMS - Davao	PB			April	May	COB	33,000,000		33,000,000	
1980	Development of Davao Airport	ADMS - Davao	PB	March	April	May	June	COB	40,000,000		40,000,000	
1981	Construction of Communal Toilets	GAD- Davao	PB		Jan.	Feb.	April	COB	2,500,000		2,500,000	
1982	Construction of GAD Center	GAD- Davao	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1983	Rehabilitation of Boarding Bridge	Area 11 - Davao	PB	June	June	July	July	COB	4,500,000		4,500,000	
1984	Rehabilitation of Existing Security Fence (3m/bay)	Area 11- Davao	PB	June	June	July	July	COB	3,000,000		3,000,000	
1985	Construction of additional fence	Area 11 - Davao	PB	April	April	May	May	COB	2,080,000		2,080,000	
1986	Construction of Guard Houses at Davao Airport	Area 11 - Davao	SVP	April	April	May	May	COB	222,000		222,000	
1987	Improvement of Davao Passenger Terminal Bldg. VIP Room	Area 11 - Davao	PB		Jan.	Feb.	April	COB	2,000,000		2,000,000	
1988	Construction of CSIS Office	Area 11 - Davao	PB				Feb.	COB	1,200,000		1,200,000	
1989	Construction of Child-Minding Center (GAD Project)	Area 11 - Davao	PB	April	April	May	May	COB	3,000,000		3,000,000	
1990	Grading of 60m strip and RESA on both ends	ADMS - Gen. Santos	PB	Sept.	Oct.	Nov.	Dec.	COB	-			Multi-Year Project, to be Implemented in 2020
1991	Construction of Communal Toilets	GAD - Gen. Santos	PB	June	June	July	July	COB	2,500,000		2,500,000	
1992	Construction of new Motorpool Building	Area 11 - Gen. Santos	PB	Feb.	Feb.	March	March	COB	3,296,000		3,296,000	
1993	Construction of storage building	Area 11 - Gen. Santos	PB	Feb.	Feb.	March	March	COB	1,300,000		1,300,000	
1994	Improvement of Security facilities at main gate	Area 11 - Gen. Santos	PB	Feb.	Feb.	March	March	COB	1,375,000		1,375,000	
1995	Construction of Material Recovery Facility	Area 11 - Gen. Santos	PB	March	March	April	April	COB	1,964,000		1,964,000	
1996	Replacement of welcome Arch and Facilities (Main gate)	Area 11 - Gen. Santos	PB	March	March	April	April	COB	2,607,000		2,607,000	
1997	Completion of "Kayo ang Boss Ko" Comfort Rooms	Area 11 - Gen. Santos	PB			Jan.	March	COB	1,900,000		1,900,000	
1998	Construction of Perimeter Fence	Area 11 - Cotabato	PB	April	April	May	May	COB	4,752,000		4,752,000	
1999	Concreting of Access Road at ANS/Control Tower Facility	Area 11 - Cotabato	PB	April	April	May	May	COB	1,550,000		1,550,000	
2000	Construction of Motor Pool and Maintenance Building	Area 11 - Cotabato	PB	June	June	July	July	COB	1,502,000		1,502,000	
2001	Vehicular Parking Area Lightings	Area 11 - Cotabato	PB	June	June	July	July	COB	2,500,000		2,500,000	
2002	Expansion of VPA	ADMS - Cotabato	PB	Oct.	Nov.	Dec.		COB	-			Multi-Year Project, to be Implemented in 2020
2003	Relocation of RTIL & Runway Threshold/End Lights	ANS - Cotabato	PB	July	Aug.	Aug.	Sept.	COB	10,000,000		10,000,000	
2004	Construction of 5,000 gals. Overhead Water Tank	Area 11 - Mati	PB	July	July	Aug.	Aug.	COB	2,000,000		2,000,000	
Sub-total Area 11									146,348,000	-	146,348,000	
Area 12												
2005	Grading of 60m runway strip on both ends and RESA of RWY 30	ADMS- Butuan	PB	Nov.	Dec.			COB	-			Multi-Year Project, to be Implemented in 2020

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2006	Reblocking of both taxiway	ADMS- Butuan	PB	April	May	June	July	COB	15,000,000		15,000,000	
2007	Construction of Turn around Pad on both ends & Runway Strip Correction	ADMS - Butuan	PB			Jan.	Feb.	COB	15,000,000		15,000,000	
2008	Expansion of Passenger Terminal Building	ADMS - Butuan	PB	April	May	June	July	COB	30,000,000		30,000,000	
2009	Improvement of VPA, PTB & Ramp Area Drainage System	ADMS - Butuan	PB	Dec.				COB	-			Multi-Year Project, to be Implemented in 2020
2010	Construction of Concrete Access Road Beside Admin Building & Completion of Parking Area	Area 12 - Butuan	PB	Jan	Jan	Jan	Jan	COB	2,000,000		2,000,000	
2011	Construction of Perimeter Fence for VSAT Near Control Tower	Area 12 - Butuan	SVP	Jan	Jan	Jan	Jan	COB	500,000		500,000	
2012	Construction of 2 guard houses with CR	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	1,000,000		1,000,000	
2013	Construction of gate at back of admin bldg.	Area 12 - Butuan	SVP	March	March	March	March	COB	100,000		100,000	
2014	Construction of drainage for Ramp	Area 12 - Butuan	SVP	March	March	March	March	COB	280,000		280,000	
2015	Construction of BGMS Office with CR	Area 12 - Butuan	SVP	Feb	Feb	Feb	Feb	COB	1,000,000		1,000,000	
2016	Improvement of K9 Shelter	Area 12 - Surigao	SVP	Jan	Jan	Jan	Jan	COB	500,000		500,000	
2017	Construction of CAAP Staff House	Area 12 - Siargao	PB	Feb	Feb	Feb	Feb	COB	1,500,000		1,500,000	
2018	Construction of CSIS Office	CSIS - Siargao	PB	March	March	March	March	COB	1,650,000		1,650,000	
2019	Development of Tandag Airport	ADMS- Tandag	PB	April	May	June	July	COB	20,000,000		20,000,000	
2020	Provision of Drainage Canal	Area 12 - Tandag	SVP	Jan	Jan	Jan	Jan	COB	700,000		700,000	
2021	Rehabilitation of PTB and CFR Bldg.	ADMS - Bislig	PB	April	May	June	July	COB	6,500,000		6,500,000	
Sub-total Area 12									95,730,000	-	95,730,000	
Total Tier 2- Infrastructure Projects									1,625,743,000	-	1,625,743,000	
Total Tier 1 & 2 Infrastructure Projects									1,826,482,481	-	1,826,482,481	
GRAND TOTAL - ANNUAL PROCUREMENT PLAN (APP)									10,337,877,057	5,872,066,560	4,465,810,496	

NOTE:

- Common Supplies/Equipt. - P 1,000,000 or less/procurement
- Shopping
- Non Common Supplies/Equipt./Repairs & Maintenance
- P 1,000,000 or less/procurement - SVP
- Supplies/Equipt. - More than P 1,000,000/procurement
- PB as the case may be

RECOMMENDING APPROVAL:

MGEN RICARDO C. BANAYAT AFP (Ret)
OIC-DDG for Administration

APPROVED BY:

CAPTAIN JIM C. SYDIONGCO
Director General

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III 2/12/19
Central Records and Archives Division