

Civil Aviation Authority of the Philippines Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO		
	Common Office Supplies-Head Office													
5 02 02 010-00a 0001	Supply and Delivery of Common Office Supplies and Equipment available at PS-DBM for CAAP-H.O	H.O	No	NP-53.5 Agency-to-Agency/ Shopping	Within CY 2023				Corporate Budget	7,437,602.39	7,437,602.39			
5 02 03 010 0002	Common Office Supplies not available at PS-DBM for CAAP H.O	HO	No	Bidding/NP-53.9-Small Value Procurement/	Within CY 2023				Corporate Budget	7,728,670.71	7,728,670.71			
5 02 03 010 0003	Daily Maintenance Log for Air Navigation Facilities Nationwide	ANS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	274,500.00	274,500.00			
	Total Common Office Supplies for H.O										15,440,773.10			
	Common Office Supplies-Area Centers													
5 02 03 010 0004	Common Use Office Supplies for AC 1	AC 1	NO	Shopping	Within CY 2023				Corporate Budget	769,113.00	769,113.00			
5 02 03 010 0005	Computer Supplies for AC 1	AC 1	NO	Shopping	Within CY 2023				Corporate Budget	383,735.00	383,735.00			
	Total Common Office Supplies-AC 1										1,152,848.00			
5 02 03 010 0006	Common Use Office Supplies for AC 2	AC 2	NO	Shopping	Within CY 2023				Corporate Budget	201,674.92	201,674.92			
5 02 03 010 0007	Computer Supplies for AC 2	AC 2	NO	Shopping	Within CY 2023				Corporate Budget	172,840.00	172,840.00			
	Total Common Office Supplies-AC 2										374,514.92			
5 02 03 010 0008	Common Use Office Supplies for AC 3	AC 3	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,223,918.73	1,223,918.73			

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 010 0009	Computer Supplies for AC 3	AC 3	NO	Shopping	Within CY 2023				Corporate Budget	679,697.59	679,697.59		
	Total Common Office Supplies-AC 3										1,903,616.32		
5 02 03 010 0010	Common Use Office Supplies for AC 4	AC 4	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,048,194.11	1,048,194.11		
5 02 03 010 0011	Computer Supplies for AC 4	AC 4	NO	Shopping	Within CY 2023				Corporate Budget	669,820.00	669,820.00		
	Total Common Office Supplies-AC 4										1,718,014.11		
5 02 03 010 0012	Common Use Office Supplies for AC 5	AC 5	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,261,615.00	1,261,615.00		
5 02 03 010 0013	Uninterruptible Power Supply, 650V min.	AC5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	56,000.00	56,000.00		
5 02 03 010 0014	Various Computer Supplies for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	961,550.00	961,550.00		
	Total Common Office Supplies-AC 5										2,279,165.00		
5 02 03 010 0015	Common Use Office Supplies for AC 6	AC 6	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,407,303.65	1,407,303.65		
5 02 03 010 0016	Brother LC-38, LC3617, 535XL, various colors, 5 units	AC 6	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	123,500.00	123,500.00		
5 02 03 010 0017	Canon 704, 740, 810, various colors	AC 6	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	197,500.00	197,500.00		
5 02 03 010 0018	Various Epson ink	AC 6	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	436,420.00	436,420.00		
5 02 03 010 0019	Various HP Toner ink	AC 6	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	535,000.00	535,000.00		
5 02 03 010 0020	Photocopier Toner	AC 6	NO	Direct Contracting	2nd quarter of CY 2023				Corporate Budget	58,500.00	58,500.00		
5 02 03 010 0021	Uninterruptible Power Supply, 600-650VA	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	121,500.00	121,500.00		
5 02 03 010 0022	Various Computer Supplies for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	680,146.50	680,146.50		
	Total Common Office Supplies-AC 6										3,559,870.15		
5 02 03 010 0023	Common Use Office Supplies for AC 7	AC 7	NO	Shopping	Within CY 2023				Corporate Budget	1,122,975.00	1,122,975.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 010 0024	Anti-Virus Software	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	107,800.00	107,800.00		
5 02 03 010 0025	Continuous Ink Supply	AC 7	NO	Shopping	first quarter of CY 2023				Corporate Budget	418,000.00	418,000.00		
5 02 03 010 0026	Ink for Hp Page Wide Pro	AC 7	NO	Shopping	first quarter of CY 2023				Corporate Budget	468,000.00	468,000.00		
5 02 03 010 0027	Various Ink for Epson printer	AC 7	NO	Shopping	first quarter of CY 2023				Corporate Budget	485,422.00	485,422.00		
5 02 03 010 0028	Microsoft Office Software (365)	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	147,840.00	147,840.00		
5 02 03 010 0029	Various Officejet Ink for Hp printer	AC 7	NO	Shopping	first quarter of CY 2023				Corporate Budget	204,865.00	204,865.00		
5 02 03 010 0030	Ups W/ Avr	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	72,900.00	72,900.00		
5 02 03 010 0031	Windows 10 Os	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	181,200.00	181,200.00		
5 02 03 010 0032	Various Computer Supplies for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	626,750.00	626,750.00		
	Total Common Office Supplies-AC 7										3,835,752.00		
5 02 03 010 0033	Common Use Office Supplies for AC 8	AC 8	NO	Shopping	Within CY 2023				Corporate Budget	497,935.40	497,935.40		
5 02 03 010 0034	Computer Supplies for AC 8	AC 8	NO	Shopping	Within CY 2023				Corporate Budget	262,490.00	262,490.00		
	Total Common Office Supplies-AC 8										760,425.40		
5 02 03 010 0035	Common Use Office Supplies for AC 9	AC 9	NO	Shopping	Within CY 2023				Corporate Budget	611,973.09	611,973.09		
5 02 03 010 0036	Computer Supplies for AC 9	AC 9	NO	Shopping	Within CY 2023				Corporate Budget	414,062.00	414,062.00		
	Total Common Office Supplies-AC 9										1,026,035.09		
5 02 03 010 0037	Common Use Office Supplies for AC 10	AC 10	NO	Shopping	Within CY 2023				Corporate Budget	983,011.23	983,011.23		
5 02 03 010 0038	Computer Supplies for AC 10	AC 10	NO	Shopping	Within CY 2023				Corporate Budget	868,385.94	868,385.94		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
	Total Common Office Supplies-AC 10										1,851,397.17		
5 02 03 010 0039	Common Use Office Supplies for AC 11	AC 11	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,871,940.25	1,871,940.25		
5 02 03 010 0040	Various Ink, HPDeskjetGT5820	AC 11	NO	Shopping	first quarter of CY 2023				Corporate Budget	90,720.00	90,720.00		
5 02 03 010 0041	LED, Monitor s for Davao, Cotabato & Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	84,800.00	84,800.00		
5 02 03 010 0042	Various Toner Cartridge for HP printers	AC 11	NO	Shopping	first quarter of CY 2023				Corporate Budget	205,182.25	205,182.25		
5 02 03 010 0043	Toner, Photocopier, Toner Kit 1175	AC 11	NO	Direct Contracting	first quarter of CY 2023				Corporate Budget	194,509.80	194,509.80		
5 02 03 010 0044	Various Computer Supplies for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	868,438.66	868,438.66		
	Total Common Office Supplies-AC 11										3,315,590.96		
5 02 03 010 0045	Common Use Office Supplies for AC 12	AC 12	NO	Shopping	Within CY 2023				Corporate Budget	932,573.00	932,573.00		
5 02 03 010 0046	Computer Supplies for AC 12	AC 12	NO	Shopping	Within CY 2023				Corporate Budget	659,425.00	659,425.00		
	Total Common Office Supplies-AC 12										1,591,998.00		
	Total Common Office Supplies Head Office and Area Centers										38,810,000.22		
	ACCOUNTABLE FORMS												
5 02 03 020 0047	Official Receipt	AFS	NO	Agency-to-Agency	N/A	N/A	Within CY 2023	Corporate Budget	2,600,000.00	2,600,000.00			
5 02 03 020 0048	Acknowledgement Receipt	AFS	NO	Agency-to-Agency	N/A	N/A	Within CY 2023	Corporate Budget	600,000.00	600,000.00			
5 02 03 020 0049	Vehicular Parking Tickets	AFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within CY 2023	Corporate Budget	3,500,000.00	3,500,000.00			
5 02 03 020 0050	Terminal Ticket-International	AFS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within CY 2023	Corporate Budget	1,000,000.00	1,000,000.00			
	Total Accountable Forms-H.O										7,700,000.00		
	Drugs & Medicines												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 070 0051	Various Drugs & Medicines for CAAP H.O	OFSAM-H.O	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	768,000.00	768,000.00		
5 02 03 070 0052	Drugs & Medicines for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	138,650.00	138,650.00		
5 02 03 070 0053	Drugs & Medicines for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	291,203.25	291,203.25		
5 02 03 070 0054	Drugs and Medicines for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	93,600.00	93,600.00		
5 02 03 070 0055	Drugs and Medicines for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	109,045.00	109,045.00		
5 02 03 070 0056	Drugs and Medicines for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	70,150.00	70,150.00		
5 02 03 070 0057	Drugs & Medicines for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	218,944.00	218,944.00		
5 02 03 070 0058	Drugs & Medicines for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	161,016.00	161,016.00		
5 02 03 070 0059	Drugs & Medicines for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 070 0060	Drugs and Medicines for AC 10	AC 10	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	1,267,161.36	1,267,161.36		
5 02 03 070 0061	Drugs and Medicines for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	140,765.00	140,765.00		
5 02 03 070 0062	Drugs and Medicines for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	57,395.00	57,395.00		
	Total Drugs & Medicines										3,375,929.61		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies												
5 02 03 080 0063	Medical, Dental and Laboratory Supplies for H.O	OFSAM-H.O	NO	Competitive Bidding/NP- 53.9-Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,433,693.39	2,433,693.39		
5 02 03 080 0064	Medical, Dental & Laboratory Supplies for AC I	AC 1	NO	Competitive Bidding/NP- 53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	1,165,540.00	1,165,540.00		
5 02 03 080 0065	Medical, Dental & Laboratory Supplies for AC II	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	263,416.53	263,416.53		
5 02 03 080 0066	Medical, Dental & Laboratory Supplies for AC III	AC3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	800,466.00	800,466.00		
5 02 03 080 0067	Medical, Dental & Laboratory Supplies for AC IV	AC4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	835,211.00	835,211.00		
5 02 03 080 0068	Medical, Dental & Laboratory Supplies for AC V	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	345,580.00	345,580.00		
5 02 03 080 0069	Medical, Dental & Laboratory Supplies for AC VI	AC 6	NO	Competitive Bidding/NP- 53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	2,446,505.00	2,446,505.00		
5 02 03 080 0070	Medical, Dental & Laboratory Supplies for AC VII	AC 7	NO	Competitive Bidding/NP- 53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	1,340,693.00	1,340,693.00		
5 02 03 080 0071	Medical, Dental & Laboratory Supplies for AC VIII	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	422,570.00	422,570.00		
5 02 03 080 0072	Medical, Dental & Laboratory Supplies for AC IX	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	420,376.00	420,376.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 080 0073	Medical, Dental & Laboratory Supplies for AC X	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	618,641.67	618,641.67		
5 02 03 080 0074	Medical, Dental & Laboratory Supplies for AC XI	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	329,772.00	329,772.00		
5 02 03 080 0075	Medical, Dental & Laboratory Supplies for AC XII	AC 12	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	1,050,395.00	1,050,395.00		
	Total Medical, Dental and Laboratory Supplies										12,472,859.59		
	Fuel, Oil & Lubricants												
5 02 03 090 0076	Fuel, Oil and Lubricants for H.O	AFS	NO	Competitive Bidding	N/A	N/A	Within CY 2023		Corporate Budget	10,831,600.00	10,831,600.00		
5 02 03 090 0077	Fuel, Oil & lubricants for AC1	AC 1	NO	Competitive Bidding	Within CY 2023				Corporate Budget	3,231,470.00	3,231,470.00		
5 02 03 090 0078	Fuel, Oil & lubricants for AC 2	AC 2	NO	Competitive Bidding	Within CY 2023				Corporate Budget	2,993,740.00	2,993,740.00		
5 02 03 090 0079	Fuel, Oil & lubricants for AC 3	AC 3	NO	Competitive Bidding	Within CY 2023				Corporate Budget	6,225,467.25	6,225,467.25		
5 02 03 090 0080	Fuel, Oil & lubricants for AC 4	AC4	NO	Competitive Bidding	Within CY 2023				Corporate Budget	7,663,756.00	7,663,756.00		
5 02 03 090 0081	Fuel, Oil & lubricants for AC 5	AC 5	NO	Competitive Bidding	Within CY 2023				Corporate Budget	19,573,945.60	19,573,945.60		
5 02 03 090 0082	Fuel, Oil & lubricants for AC 6	AC 6	NO	Competitive Bidding	Within CY 2023				Corporate Budget	14,923,821.88	14,923,821.88		
5 02 03 090 0083	Fuel, Oil & lubricants for AC 7	AC 7	NO	Competitive Bidding	Within CY 2023				Corporate Budget	8,713,517.20	8,713,517.20		
5 02 03 090 0084	Fuel, Oil & lubricants for AC 8	AC 8	NO	Competitive Bidding	Within CY 2023				Corporate Budget	5,649,099.00	5,649,099.00		
5 02 03 090 0085	Fuel, Oil & lubricants for AC 9	AC 9	NO	Competitive Bidding	Within CY 2023				Corporate Budget	5,897,324.30	5,897,324.30		
5 02 03 090 0086	Fuel, Oil & lubricants for AC 10	AC 10	NO	Competitive Bidding	Within CY 2023				Corporate Budget	7,052,497.00	7,052,497.00		
5 02 03 090 0087	Fuel, Oil & lubricants for AC 11	AC 11	NO	Competitive Bidding	Within CY 2023				Corporate Budget	7,529,133.00	7,529,133.00		
5 02 03 090 0088	Fuel, Oil & lubricants for AC 12	AC 12	NO	Competitive Bidding	Within CY 2023				Corporate Budget	6,426,277.00	6,426,277.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
Total Fuel, Oil & Lubricants										106,711,648.23			
Semi-Expendable Machinery and Equipment- Head Office													
5 02 03 210 0089	Paper Shredder Machine for various offices at H.O (ANS/AFS/CSIS/FSIS/Corplan/HAB/ODG-Main)	H.O-AFS	NO	Shopping	first quarter of CY 2023				Corporate Budget	257,097.68	257,097.68		
5 02 03 210 0090	Laminating Film and Machine	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,200.00	4,200.00		
5 02 03 210 0091	Printer (Continuous Ink)	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0092	LED Monitor	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	19,000.00	19,000.00		
5 02 03 210 0093	Air Purifier	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	56,000.00	56,000.00		
5 02 03 210 0094	Binding Machine- Coil Type	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0095	Coffee Maker, big (10-15 liters)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0096	Digital Voice Recorder, memory: 4GB (expandable), in individual box for various offices at H.O (AFS/ATS/CSIS/FSIS/AANSOO/HAB/ODG-Main)	AFS	NO	Shopping	first quarter of CY 2023				Corporate Budget	120,877.88	120,877.88		
5 02 03 210 0097	Electric Fan for various offices at H.O (AFS/ATS/FSIS/AAIIB/Corplan/HAB/ICACS)	AFS	NO	Shopping	first quarter of CY 2023				Corporate Budget	44,487.42	44,487.42		
5 02 03 210 0098	Laminating Machine	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 210 0099	Microwave Oven for various offices at H.O (AFS/FSIS/Corplan/HAB)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	49,000.00	49,000.00		

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5 02 03 210 0100	Portable Car washer	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0101	Protatable Car Air Compressor Tire Inflator	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	52,000.00	52,000.00		
5 02 03 210 0102	Rechargeable Emergency Light	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0103	Refrigerator for various offices at H.O (AFS/CSIS/HAB)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	119,000.00	119,000.00		
5 02 03 210 0104	Vacuum Cleaner	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	21,200.00	21,200.00		
5 02 03 210 0105	Printers for various offices of AFS	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	843,500.00	843,500.00		
5 02 03 210 0106	Printing Calculator, 12 Digits Cap	AFS	NO	Shopping	first quarter of CY 2023				Corporate Budget	4,500.00	4,500.00		
5 02 03 210 0107	Procurement of Submersible Pump Motor - 2 HP, Single Phase (Sewage) with Cutter	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0108	Supply and delivery of Scanner Heavy Duty	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 03 210 0109	Supply and delivery of Projector	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0110	Supply and Delivery of Camera (for documentation purposes)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0111	Suction Pump, Gasoline Operated	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0112	Water Pump	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0113	Television (for DMS Orientation)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0114	Other Semi-Expendable Machinery and Equipment	AFS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,033,000.00	1,033,000.00		
5 02 03 210 0115	Document Scanner	ATS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,900.00	14,900.00		
5 02 03 210 0116	Red Laser Pointer Wireless Presenter Receiver Remote Control	ATS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 210 0117	Binding and Punching Machine	ATS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,400.00	10,400.00		
5 02 03 210 0118	Printer	CSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	54,000.00	54,000.00		
5 02 03 210 0119	Scanner	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	19,200.00	19,200.00		
5 02 03 210 0120	Laminating Machine	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0121	Screen Projector	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0122	Electric Calculator	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0123	Ring Binder Machine	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0124	Paper Cutter Wood, A3 size	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0125	Padlock heavy duty	CSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,600.00	3,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0126	Coffee Maker	ELS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 210 0127	Smart Television	ELS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0128	Airconditioner	ELS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	160,000.00	160,000.00		
5 02 03 210 0129	Digital Camera	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0130	Dispenser, Hot and Cold	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0131	Electronic Signature Pad	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0132	Executive Chair, leather type, high back with arm rest	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0133	Heavy Duty Luggage	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0134	Office/ Visitor's Chair	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0135	Oven Toaster	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0136	Paper cutter/trimmer machine, 350 mm cutting 30 sheets, cutting cup	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0137	Roll-ups Window Covering/ Blinds, quantity indicated measured by sq.ft.	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,872.00	25,872.00		
5 02 03 210 0138	Scanner	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0139	Wall Clock	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,800.00	1,800.00		
5 02 03 210 0140	White Board 4ft x 6 ft	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0141	Window Roller Blinds/Shades	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	57,750.00	57,750.00		
5 02 03 210 0142	Supply and delivery of 32" SMART Television	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	32,000.00	32,000.00		
5 02 03 210 0143	Supply and delivery of Scanners	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 03 210 0144	Supply and delivery of two (2) units projector	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0145	Supply and delivery of Hepa Filter	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 03 210 0146	Scanner	AAIIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 210 0147	Printer	AAIIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 210 0148	Digital Wall Clock	AAIIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0149	Split Type Air Conditioner 2.5 HP with installation	AAIIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0150	Supply and delivery of Scanner/s	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0151	Supply and delivery of LCD Projector	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0152	Vacuum Cleaner, Blower	CorPlan-MISD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0153	Binding and Punching Machine	CorPlan-MISD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,400.00	10,400.00		
5 02 03 210 0154	Supply and delivery of Printer/s (3 in 1 Multifunction)	CorPlan-MISD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0155	Digital Wall Clock	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0156	Scanner	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,500.00	14,500.00		
5 02 03 210 0157	Projector	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0158	Television	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0159	Printer W/ Continuous Ink System	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0160	Binding and punching machine	ODG-MAIN	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,400.00	10,400.00		
5 02 03 210 0161	Printer with feeder	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0162	Wall Clock	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0163	Digital Box for TV	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		
5 02 03 210 0164	Head set	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO		
5 02 03 210 0165	Calculator, heavy duty	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00			
5 02 03 210 0166	Projector	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00			
5 02 03 210 0167	Projector Screen	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,000.00	8,000.00			
5 02 03 210 0168	Laser Pointer	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00			
5 02 03 210 0169	Printer	ODG-FICG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00			
	Total Semi-Expendable Machinery and Equipment-Head Office										4,946,684.98			
	Semi-Expendable Machinery and Equipment- Area Centers													
5 02 03 210 0170	2 Stroke Grasscutter, Gasoline Type	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00			
5 02 03 210 0171	4D Motolite Battery, Vigan	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00			
5 02 03 210 0172	ACU	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00			
5 02 03 210 0173	Air Compressor	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00			
5 02 03 210 0174	Air Purifier	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00			
5 02 03 210 0175	Back up Storage, 500gb	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,000.00	2,000.00			

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0176	Battery 3SM	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0177	Battery for Genset (MGS1220 12v20Ah)	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0178	Binding Machine	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0179	Binocular	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0180	Blinker	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0181	Bolt Cutter	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0182	Breathing Apparatus	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0183	Circular Saw	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0184	Double Burner Electric Stove	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 210 0185	Ear Muffs	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0186	Electric Fan, Stand Type	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0187	Electric Thermos	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0188	Fire Extinguisher with Dry Chem	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	105,000.00	105,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0189	Flashlights- Rechargeable	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0190	Grasscutter	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0191	Grinder Unit	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0192	Handheld Metal Detector	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0193	Handheld Radio with Licensing	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0194	Harness Cutting Tool	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0195	Hot & Cold Water Dispenser	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0196	Hydraulic Floor Jack (50 tons)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0197	Industrial Fan (30 dia)	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0198	Logitech Red Laser Pointer Wireless Presenter Receiver Remote Control	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0199	Mechanical Pier Set	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0200	Mechanical Screw Driver Set	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0201	Nasal Canula & Nebulizer Kits	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,250.00	1,250.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0202	Nebulizer Machine	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0203	Oxygen Concentrator	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 03 210 0204	Oxygen Mask N95	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	17,500.00	17,500.00		
5 02 03 210 0205	Oxygen Tank with Regulator	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0206	Oxygen Tube Cannula	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	900.00	900.00		
5 02 03 210 0207	PPR Heat Pipe Machine	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0208	Pressurized Washer, Laoag	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0209	Pressurized Washer, Baguio	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 210 0210	Priner 3-in 1- Laoag	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0211	Printer	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0212	Printer 3-in- 1, Vigan	AC I	NO	Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0213	Push Cart Trolley	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0214	Refrigerator	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0215	Shredder	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0216	Signal Baton (Lighted)	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0217	Smart TV	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 210 0218	Two- Burner Electric Stove	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0219	Vacuum Cleaner, Baguio	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0220	Vacuum Cleaner (Heavy Duty, Wet & Dry, 20L), Laoag	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0221	Water Dispenser	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 1										1,161,650.00		
5 02 03 210 0208	Electric Stand Fan	AC II	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	11,200.00	11,200.00		
	Total Semi-Expendable Machinery and Equipment-AC 2										11,200.00		
5 02 03 210 0209	2Way handheld radio	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	96,000.00	96,000.00		
5 02 03 210 0210	Air Gun	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0211	Angle Grinder (4"100)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,600.00	6,600.00		
5 02 03 210 0212	Beacon Light	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,200.00	7,200.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0213	Binding and Punching Machine	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	29,800.00	29,800.00		
5 02 03 210 0214	Biometrics (Fingerprint Scanner)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 210 0215	Burner (2pot)	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0216	Cart Cleaning Trolley	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0217	Chain Saw (Heavy Duty)	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,000.00	13,000.00		
5 02 03 210 0218	Chainsaw portable	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0219	Coffee Maker	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0220	Conference Microphone	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,200.00	13,200.00		
5 02 03 210 0221	Digital camera	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,900.00	14,900.00		
5 02 03 210 0222	Digital Voice Recorder, memory: 4GB (expandable), 1 unit in individual box	AC 3	NO	Shopping	first quarter of CY 2023				Corporate Budget	6,675.00	6,675.00		
5 02 03 210 0223	Document camera	AC 3	NO	Shopping	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0224	Electric Drill	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	42,000.00	42,000.00		
5 02 03 210 0025	Electric Fan, Stand Type	AC 3	NO	Shopping	first quarter of CY 2023				Corporate Budget	48,000.00	48,000.00		
5 02 03 210 0226	Electric Fan, Wall Type	AC 3	NO	Shopping	first quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0227	Electric Grinder	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,742.00	5,742.00		
5 02 03 210 0228	Electric Motor Pump(submersible pump for water supply)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0229	Facsimile Machine	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,150.00	5,150.00		
5 02 03 210 0230	Fire Detection and Alarms System (FDAS)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	17,820.00	17,820.00		
5 02 03 210 0231	Grasscutter	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	29,800.00	29,800.00		
5 02 03 210 0232	Hand-held Metal Detector	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	26,400.00	26,400.00		
5 02 03 210 0233	Heavy Duty Paper Shredder	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0234	Hot and Cold Water Dispenser	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	121,000.00	121,000.00		
5 02 03 210 0235	Humidifier	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,400.00	2,400.00		
5 02 03 210 0236	Laminator Machine (Quaff A3/ Hot/Cold/Reverse 220V)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	26,000.00	26,000.00		
5 02 03 210 0237	LED Flashlight Rechargeable (Hunting light heavy duty)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0238	LPG Tank with hose	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0239	Manual Drum Pump	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0240	Megaphone	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	22,000.00	22,000.00		
5 02 03 210 0241	Microwave Oven	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0242	mobile phone	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0243	Portable Battery Charger (30 amps. 220/240 12 vdc)	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,200.00	13,200.00		
5 02 03 210 0244	Printer with scanner, Continuous ink	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	211,200.00	211,200.00		
5 02 03 210 0245	Vacuum cleaner	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0246	Wheel Type Fire Extinguisher (100lbs) Tank	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	49,500.00	49,500.00		
5 02 03 210 0247	High Speed Scanner	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	76,000.00	76,000.00		
5 02 03 210 0248	Airconditioning Unit (Inverter type) 2HP	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	175,000.00	175,000.00		
5 02 03 210 0249	Projector	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0250	LED Television	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 03 210 0251	Portable Audio Amplifier/Sound System	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0252	Handheld Radio	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0253	10 Watts VHF FM Transceiver Base	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	34,000.00	34,000.00		
5 02 03 210 0254	Siren	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0255	Air Compressor	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0256	Floor Polisher	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	47,000.00	47,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 3										1,672,587.00		
5 02 03 210 0257	Stand Fan	AC 4	NO	Shopping	first quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0258	UV Light for Disinfection	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,830.00	6,830.00		
5 02 03 210 0259	Megaphone	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0260	Printer 3-in-1 Multifunction	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	52,000.00	52,000.00		
5 02 03 210 0261	Stand fan	AC 4	NO	Shopping	first quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0262	Laminating Machine	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0263	SRI Box for intercepted items	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0264	Stand fan	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0265	Laminating Machine	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0267	Under Chassis Mirror	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0268	Handheld Metal Detector	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0269	Automatic Voltage Regulator (1000W)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,500.00	10,500.00		
5 02 03 210 0270	Binoculars	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0271	Biometric Time Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	26,000.00	26,000.00		
5 02 03 210 0272	Bluetooth thermal receipt printer 58mm	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,500.00	4,500.00		
5 02 03 210 0273	Digital Voice Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0274	Early Warning Device	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0275	Electric Drill with complete sets	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	19,440.00	19,440.00		
5 02 03 210 0276	Fuel Pump (Electrical)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0277	Heavy Duty Bolt Cutter	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0278	Heavy Duty Hydraulic Jack	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0279	Hot and Cold Water Dispenser	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0280	Intercom handset TD-12hb	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	32,000.00	32,000.00		
5 02 03 210 0281	Impact Wrench Power Tool	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0282	Laminating Machine	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	12,400.00	12,400.00		
5 02 03 210 0283	Stand Fan	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0284	Supply and Delivery of Aircondition Inverter Split Type	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	240,000.00	240,000.00		
5 02 03 210 0285	Supply and Delivery of Smart TV 55 inches	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0286	Supply and Delivery of Desktop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0287	Supply and Delivery of Desktop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0289	Supply and Delivery of Laptop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0290	Supply and Delivery of Laptop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0291	Supply and Delivery of Laptop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0292	Supply and Delivery of Printer 3-in-1 Multifunction with ADF	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0293	Supply and Delivery of Printer 3 in 1 (A3 Size)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0294	Supply and Delivery of Portable Projector	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0295	Supply and Delivery of Condenser Fan Motor 3- Phase (Chiller)	AC 4	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,230,000.00	1,230,000.00		
5 02 03 210 0296	Supply and Delivery of 2-way Handheld Radio including NTC License	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 03 210 0297	Supply and Delivery of Handheld Radio with license	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 03 210 0298	Supply and Delivery of Base Radio 50w	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0299	Supply and Delivery of Misting Machine	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0300	Supply and Delivery of Cellular Phone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0301	Supply and Delivery of Chainsaw, 20 inches heavy duty	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0302	Supply and Delivery of Sound System	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 4										2,762,170.00		
5 02 03 210 0303	Angle Grinder	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0304	Electric Drill	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0305	Welding Machine (Inverter Type)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0306	Rotary Hammer Drill	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0307	Electric Planer	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0308	Cordless Brushless Drill	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0309	MIG Welding Machine (Gasless)	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0310	Rotary Sander 320w	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0311	Twin Hammer Air Impact Wrench	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0312	Vise Clamp	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0313	Digital Camera	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0314	Tube Bender Set	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0315	Flaring Tools Set	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0316	Refrigerant Tank	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0317	Printer with Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0318	Biometric Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0319	Electric Fan	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0320	Light Gun	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,450.00	5,450.00		
5 02 03 210 0321	Wet & Dry Vacuum	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0322	Water Dispenser (Hot & Cold)	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0323	Refrigerator	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0324	24" LED Monitor	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0325	Compressor	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0326	Chain Block	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0327	Binoculars	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0328	Laminating Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0329	Heavy Duty Paper Shredding Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0330	Spiral Binding Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0331	Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0332	Smart TV	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0333	Printer with Feeder Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0334	Biometric Finger Attendance	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0335	UPS for FSS, 5KVA	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	37,500.00	37,500.00		
5 02 03 210 0336	APC-UPS 1600VA	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	17,000.00	17,000.00		
5 02 03 210 0337	ACU Split Type 2HP inverter	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0338	ACU Split Type 1HP inverter	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0339	ACU Window Type, 2HP	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0340	CCTV Camera (4 PTZ Camera, 10 dome camera w/ recorder)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0341	Handheld Radio, VHF Band	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 03 210 0342	Base Station Radio ICOM IC-2300H 50W	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0343	Diamond Antenna F23H with Coaxial Cable	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0344	Handheld Radio (air to ground)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0345	Wireless Intercom System	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0346	Base Radio	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0347	Spine Board with Web Trap	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0348	Bunker Suit, aluminized	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 210 0349	Alarm System	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0350	Stretcher (Heavy Duty)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0351	Fire Hose 2 1/2 x 50	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0352	Fire Hose 1 1/2 x 50	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	32,000.00	32,000.00		
5 02 03 210 0353	Air Gun	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0354	Grass Cutter	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 03 210 0355	Sliding Miter Saw	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0356	Table Saw	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0357	Gasoline Lawn Mower with Vacuum	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0358	Fuel pump, electric	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0359	Portable siphoning pump with engine and accessories	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0360	Water pump system	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0361	Pallet Jack	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0362	Portable Power Station incl. Solar Panel	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0363	Electronic Bike	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 5										2,999,950.00		
5 02 03 210 0364	Vacuum Cleaner, heavy duty at Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	19,000.00	19,000.00		
5 02 03 210 0365	Projector at Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 210 0366	Portable Scanner at Kalibo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0367	Laminating Machine at Kalibo & Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 210 0368	Computer Printer 3 in 1 for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	76,000.00	76,000.00		
5 02 03 210 0369	Airpot, 3 liters for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,250.00	6,250.00		
5 02 03 210 0370	Electrci Fan for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,250.00	6,250.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0371	Industrial Fan for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0372	Platform Hand Truck, 150kgs for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,999.00	9,999.00		
5 02 03 210 0373	Binoculars with Night Vision for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	28,325.00	28,325.00		
5 02 03 210 0374	Scanner for Legal Documents for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,750.00	6,750.00		
5 02 03 210 0375	Hydraulic Floor Jack for Caticlan	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0376	Metal Detector for Caticlan	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0377	Megaphone for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0378	Refrigerator 10cu.m. for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0379	Binding Machine for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,500.00	6,500.00		
5 02 03 210 0380	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	180,000.00	180,000.00		
5 02 03 210 0381	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 210 0382	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD for Kalibo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 210 0383	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD for Roxas	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0384	Supply and delivery of Laptop per standard specifications provided by MISD for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 210 0385	Supply and delivery of Laptop per standard specifications provided by MISD for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 03 210 0386	Supply and delivery of Laptop per standard specifications provided by MISD for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0387	Supply and delivery of Camera for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0388	Supply & Delivery of Floor Polisher for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0389	Supply & Delivery of Battery Charger and Tester with Desulfator, 1 unit, for Caticlan	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 6										1,307,074.00		
5 02 03 210 0390	Binoculars	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0391	Class 0 Electrical Gloves	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 03 210 0392	Class 2 Electrical Gloves	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	42,000.00	42,000.00		
5 02 03 210 0393	Cordless Telephone Headset	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0394	Desktop computer set	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0395	Electric Fan, Industrial	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0396	Electric stove	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,300.00	3,300.00		
5 02 03 210 0397	Fire Extinguisher, Dry Chemical, For Electrical & Mechanic Systems	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0398	Grasscutter	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0399	Heavy Duty Cordless Bolt/Screw Driver	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,800.00	6,800.00		
5 02 03 210 0400	Heavy Duty Gun Tacker	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,700.00	1,700.00		
5 02 03 210 0401	Heavy Duty Wireless Drill Set	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0402	Hydraulic floor jack	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0403	Led Multimedia Monitor	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	34,000.00	34,000.00		
5 02 03 210 0404	Line Tester (Three Phase)	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,800.00	6,800.00		
5 02 03 210 0405	Measuring Wheel	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0406	Megaphone	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0407	Mobile Phone	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 210 0408	Nebulizer Set	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0409	Ppr Pipe Machine	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0410	Pressure Washer	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,400.00	13,400.00		
5 02 03 210 0411	Printer 4 N 1	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	66,000.00	66,000.00		
5 02 03 210 0412	Projector	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0413	Rivet Gun	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500.00	500.00		
5 02 03 210 0414	Tablet	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0415	Trainer kit	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0416	Vaccum Cleaner	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0417	Water pump	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,600.00	5,600.00		
5 02 03 210 0418	Welding Machine	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,100.00	20,100.00		
5 02 03 210 0419	Alcohol Dispenser	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0420	Disinfectant Fogger	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 210 0421	Disinfectant Sprayer	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0422	Thermal Gun	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,150.00	18,150.00		
5 02 03 210 0423	Thermal Scanner	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,150.00	18,150.00		
	Total Semi-Expendable Machinery and Equipment-AC 7										1,008,000.00		
5 02 03 210 0424	UPS	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0425	Portable Sound System w/ Stand (500amp Power)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0426	Speaker 2500W	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0427	Wired microphone (10 meters)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 210 0428	Sound Equalizer/Mixer (1000-1350W)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0429	Microphone Floor Stand (boom arm)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0430	Speaker Horn 300W	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0431	Speaker Wire	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0432	Goose neck microphone conference mic	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0433	HDMI to HDMI cable (10 meters)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,250.00	5,250.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0434	HDMI to HDMI cable (30 meters)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,600.00	6,600.00		
5 02 03 210 0435	Pressure tank 82galloons	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0436	Water pump 1HP	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 210 0437	Electric grinder	AC8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0438	Submersible pump	AC8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,500.00	14,500.00		
5 02 03 210 0439	Garbage bin 250L	AC8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 8										369,350.00		
5 02 03 210 0440	3in1 Computer Printer, Continuous Ink for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	290,000.00	290,000.00		
5 02 03 210 0441	UPS for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 03 210 0442	Megaphone (CSI) for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0443	Stanchion Post, Barrier for Zmboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0444	Refilling of Fire Extuinguisher for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0445	Double Jacketed Fire Hose 1,1/2 inch x50 feet	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,500.00	12,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0446	Refilling of SCBA Tanks for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,400.00	5,400.00		
5 02 03 210 0447	3in1 Computer Printer, Continuous Ink for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	43,500.00	43,500.00		
5 02 03 210 0448	UPS for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	21,000.00	21,000.00		
5 02 03 210 0449	Fire Extinguisher (20 lbs, Dry Chemical) for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	19,200.00	19,200.00		
5 02 03 210 0450	Ladder Type A Frame 12' for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0451	SCBA Fittings for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0452	3in1 Computer Printer, Continuous Ink for Dipolog A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,500.00	25,500.00		
5 02 03 210 0453	UPS for Dipolog A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,500.00	10,500.00		
5 02 03 210 0454	3in1 Computer Printer, Continuous Ink for Ipil A?P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,500.00	14,500.00		
5 02 03 210 0454	UPS for Ipil A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
	Total Semi-Expendable Machinery and Equipment-AC 9										591,600.00		
5 02 03 210 0456	Air Compressor, 20hp 24 liters for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	39,000.00	39,000.00		
5 02 03 210 0457	Base Radio (Car) PTT, UHF/VHF, Long Range, Dual Band Base for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0458	Camera Stand/Tripod for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		
5 02 03 210 0459	Chipping Gun for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0460	Cordless Hand Drill (Rechargeable) for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,000.00	13,000.00		
5 02 03 210 0461	Cordless impact wrench 21V for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0462	Electric Drill for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	37,400.00	37,400.00		
5 02 03 210 0463	Hand Held Radio for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	230,601.80	230,601.80		
5 02 03 210 0464	Inverter Welding Machine 300A for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0465	Paper Scanner for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0466	Paper Shredder for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0467	Portable Air Compressor 12v for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0468	Printer All in one for Lguindingan/Ozamiz/Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	125,532.00	125,532.00		
5 02 03 210 0469	Refrigerator for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0470	Smart Dash camera for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0471	Stand Fan for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0472	Telephone Units for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,095.00	18,095.00		
5 02 03 210 0473	Temperature Sensor Meter (Electrical) for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0474	Uninterruptable Power Supply for PC (500w) for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	31,944.00	31,944.00		
5 02 03 210 0475	Voice Recorder (USB/ Digital) for Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0476	Water Pump , Portable for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0477	Web Cam for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	21,000.00	21,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 10										656,572.80		
5 02 03 210 0478	Handheld Radios for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	52,000.00	52,000.00		
5 02 03 210 0479	Printer, 3-in-1 (with continuous ink) for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	154,000.00	154,000.00		
5 02 03 210 0480	Vacuum Cleaner, handy, 0.5-1 liter Capacity (for ANS PM Activities) for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,265.00	13,265.00		
5 02 03 210 0481	Airconditioning Unit 2hp Split Type, including delivery and installation for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	96,200.00	96,200.00		
5 02 03 210 0482	Airconditioning Unit 2hp Window Type, inverter including installation for Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	172,200.00	172,200.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0483	Biometric Fingerprint Scanner Stand Alone for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	62,400.00	62,400.00		
5 02 03 210 0484	Biometric Scanner with Program (Fingerprint) Scanner for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	62,400.00	62,400.00		
5 02 03 210 0485	Computer Printer, All-in-One (Scanned Long) for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	49,290.00	49,290.00		
5 02 03 210 0486	Dehumidifier, 20L per day for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	68,000.00	68,000.00		
5 02 03 210 0487	Printer Dot Matrix Wide Printing for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	44,990.00	44,990.00		
5 02 03 210 0488	Smart TV 43" for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,999.00	25,999.00		
5 02 03 210 0489	Grasscutter, Heavy Duty for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	63,000.00	63,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 11										863,744.00		
5 02 03 210 0490	Air Compressor, Double Piston, 1/4 HP	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0491	Analog Multitester	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0492	Base Bench Vise	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0493	Binding and Punching Machine	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,400.00	10,400.00		
5 02 03 210 0494	Binoculars	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0495	Ceiling Fan	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0496	Compressor Hose	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,000.00	13,000.00		
5 02 03 210 0497	Digital Voice Recorder, memory: 4GB (expandable), 1 unit in individual box	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,600.00	6,600.00		
5 02 03 210 0497	Document Reader	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,850.00	7,850.00		
5 02 03 210 0498	Electric Demolation Hammer, Portable, COOPIX1300	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0499	Electric Drill (ARFF)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0500	Electric Drill, 1800W	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0501	Electric Fan, Industrial	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0502	Electric Hand Drill	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,300.00	1,300.00		
5 02 03 210 0503	Electric Impact Drill (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0504	Electric Grinder (ARFF)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0505	Electric Grinder, 900W	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0506	Hammer Drill, Cordless 1/2 26 VOLT	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,200.00	7,200.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0507	Hand Held Metal Detector	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0508	Handheld Radio	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0509	Laminating Machine	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0510	Metal Hole Saw Kit	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0511	Motorized Fuel Pump	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,500.00	9,500.00		
5 02 03 210 0512	Multiple Battery Charger	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0513	Paper Shredder	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0514	Paper Trimmer Cutting Machine	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0516	Pipe Cutter	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	703.00	703.00		
5 02 03 210 0517	Pipe Wrench	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0518	Portable Pressure Washer ACUs	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,500.00	4,500.00		
5 02 03 210 0519	Portable Welding Machine 3000W (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,500.00	6,500.00		
5 02 03 210 0520	Pressure Washer	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0521	Printer, 3in1	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	119,992.00	119,992.00		
5 02 03 210 0522	Projector	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0523	Public Address Speaker w Amplifier	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0524	Repairing Tool Set	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0525	Ring Binder Machine	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0526	Socket and Open Wrench Set	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0527	SOSCH GKS 1907 1/4 CIRCULAR SAVY 1400-W	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,200.00	6,200.00		
5 02 03 210 0528	Tile Cutter, Manual, Heavy Duty 40 INCH	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0529	Water Dispenser, Hot and Cold	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0530	Welding Machine (ARFF)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0531	Wrench, Allen, 6-14 INCHES	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		
5 02 03 210 0532	Wrench, Impact, Cordless	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0533	Wrench, adjustable 6 to 4 Inches	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 210 0534	Supply and Delivery of Air Purifier (Area Wide)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 210 0535	Procurement of Trauma Bag w/ content, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0536	A3 Printer	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0537	Procurement of Whiteboard with Stand (Reversible Magnetic)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0538	Supply and delivery of Grasscutter with complete accessories, Area XII	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	280,000.00	280,000.00		
	Total Semi-Expendable Machinery and Equipment-AC 12										1,076,745.00		
	Total Semi-Expendable Machinery and Equipment-Area Centers										14,480,642.80		
	Semi-Expendable Furniture, Fixtures and Books Expenses- Head Office												
5 02 03 220 0539	Lateral Steel Cabinets for AFS	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	214,000.00	214,000.00		
5 02 03 220 0540	Computer Chairs and Tables for AFS	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	44,500.00	44,500.00		
5 02 03 220 0541	CSC Complied Issuances	AFS	NO	Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400.00	400.00		
5 02 03 220 0542	CSC QS Manual	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 220 0543	Digital Safety Vault	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0544	Executive Chair, Ergonomic, mesh with lumbar support and Executive Tables for AFS	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	992,000.00	992,000.00		
5 02 03 220 0545	Employee Handbook- Publication of employee (CAAPWide) P120 x 3903 Plantilla Positions	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	468,360.00	468,360.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0546	Folding Table, heavy duty, 6 x 4 ft. & Foldable Chairs, heavy duty for AFS	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	27,000.00	27,000.00		
5 02 03 220 0547	Handbook on RA9184 for AFS & ATS	AFS	NO	NP-53.5 - Agency to Agency	2nd quarter of CY 2023				Corporate Budget	6,203.28	6,203.28		
5 02 03 220 0548	Midback Fabric Swivel Task Office Chair with arm Fabric - Black	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 220 0549	Omnibus Rules on Appointment	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		
5 02 03 220 0550	Tool Cabinet Heavy Duty	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0551	Whiteboard	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 220 0552	Other Semi-Expendable Furniture, Fixtures and Books Expenses	AFS- Various	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,377,000.00	1,377,000.00		
5 02 03 220 0553	Annex 15	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 220 0554	Annex 4	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 220 0555	ICAO downloade documents for new updates	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0556	ICAO Met/ Volcano	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 220 0557	Aeronautical Maps (various)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0558	Types of Aircraft Book	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0559	Maps of Luzon, Visayas & Mindanao (including regional, etc.)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 220 0560	Map of the Philippines	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 220 0561	World Map 5ft x 7ft	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,800.00	4,800.00		
5 02 03 220 0562	World Aeronautical Chart (WAC) 1:1M	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 03 220 0563	Philippine Coast Pilot Book	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 220 0564	Tide & Current Table 2022	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		
5 02 03 220 0565	IAMSAR Volumes	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0566	Bookshelves (Admin, PARCC, HQ, AIS, etc)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	140,000.00	140,000.00		
5 02 03 220 0567	Cabinet for Maps	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 220 0568	Maps - Topographical	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 220 0569	Maps - Nautical	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0570	Vegetation (plants for beautification)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,400.00	14,400.00		
5 02 03 220 0571	Bluetooth to Auxiliary 3.5mm (ATMC Conference use)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,400.00	2,400.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0572	Audio Mixer Sound Card (ATMC Conference use)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0573	Supply and Delivery of Double Deck with Mattresses	ATS	NO	Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 220 0574	Lateral Filing Cabinet	CSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	42,000.00	42,000.00		
5 02 03 220 0575	Cabinet/s	ELS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 220 0576	Office Table/s and Chair/s	ELS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 220 0577	High Stool Chair with adjustment	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0578	Jeppessen Flight Computer	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,750.00	13,750.00		
5 02 03 220 0579	Sofa Set, 3-seater with 2 single, 1 table	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0580	Supply and delivery of 2 units safety vault, fireproof, for media storage	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 220 0581	4 Drawer Lateral Filing Cabinet	AAIIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0582	Office Chairs & Tables for AANSOO	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	117,000.00	117,000.00		
5 02 03 220 0583	Filing Cabinet - Steel	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 220 0584	Library Shelves - Steel	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0585	Office Table, Chairs & pedestal for Corplan	CorPlan-AMD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 220 0586	Lateral Steel Cabinet	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 220 0587	Executive Chair, Ergonomic, Mesh With Lumbar Support & Executive Tables for HAB	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	37,000.00	37,000.00		
5 02 03 220 0588	Whiteboard Magnetic	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,800.00	4,800.00		
5 02 03 220 0589	Executive chairs - replacement of existing defective chairs	ICACS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	54,000.00	54,000.00		
5 02 03 220 0590	Executive Chairs	ODG-Main	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0591	White Board	CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 220 0592	Steel filing cabinet w. safety vault	ODG-SSP	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- Head Office										4,974,113.28		
	Semi-Expendable Furniture, Fixtures and Books Expenses- Area Centers												
5 02 03 220 0593	4 Seater Monoblock Chair	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0594	Bunk Beds with Complete Accessories	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0595	Cashier High Chair	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,500.00	5,500.00		
5 02 03 220 0596	Fast Helmet	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0597	File Cabinet	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0598	Foam(Mattress)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 220 0599	Monoblock Chair	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	19,000.00	19,000.00		
5 02 03 220 0600	Office Table	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 220 0601	Reflective Vests	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,350.00	1,350.00		
5 02 03 220 0602	Rope Line	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,500.00	10,500.00		
5 02 03 220 0603	Safety Gloves	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0604	Safety Shoes	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 220 0605	Sala Set	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0606	Spine Board	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	17,500.00	17,500.00		
5 02 03 220 0607	Steel Filing Cabinet	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 1								267,850.00				
5 02 03 220 0608	Book Shelves	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,400.00	7,400.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0609	Dining Set	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,500.00	13,500.00		
5 02 03 220 0610	Office Chair	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	27,000.00	27,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 2										47,900.00		
5 02 03 220 0611	Center Table	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 220 0612	Chair w/ back & arm rest	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	22,000.00	22,000.00		
5 02 03 220 0613	Dining Set (4 seater)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	22,000.00	22,000.00		
5 02 03 220 0614	Executive Chair (High Black)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	73,920.00	73,920.00		
5 02 03 220 0615	Executive Table	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0616	Filing Cabinet (B4-4 Vertical Filing Cabinet)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,932.00	8,932.00		
5 02 03 220 0617	Folding Bed with Mattress	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,500.00	60,500.00		
5 02 03 220 0618	Office Chair (High back Executive Mesh Office Chair)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,440.00	25,440.00		
5 02 03 220 0619	Reversible Magnetic Whiteboard w/ Aluminum Frame and Stand 4x5ft	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,500.00	8,500.00		
5 02 03 220 0620	Roll-up/Down Blinds	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	59,500.00	59,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0621	Security Restricted Item Box	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0622	Steel Cabinet (2 drawers)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0623	Steel Cabinet (4 drawers)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,400.00	28,400.00		
5 02 03 220 0624	Steel Cabinet with vault	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,999.00	14,999.00		
5 02 03 220 0625	Steel Rack Shelves	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	33,280.00	33,280.00		
5 02 03 220 0626	Table with chairs (All Purpose)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	26,400.00	26,400.00		
5 02 03 220 0627	Wheel Chair	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,700.00	7,700.00		
5 02 03 220 0628	Wooden Office Table (100cmx60cm w/ Drawer and 2 Keys)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	44,544.00	44,544.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 3										504,615.00		
5 02 03 220 0629	Storage Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,500.00	13,500.00		
5 02 03 220 0630	Filing Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 220 0631	Aluminum Multi-purpose Ladder (Extension length 14.1ft, Herringbone Height 6.9ft)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 220 0632	Wooden double deck.	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0633	Book Shelves	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 220 0634	Cabinet Drawer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0635	Clerical Swivel Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0636	Clerical table	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0637	4-Drawer Steel Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 220 0638	Steel Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0639	Thick Plastic (Acrylic) Board	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0640	Tool Storage Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0641	Double adjustable Ladder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0642	Spine Board with Spine Strap	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 220 0643	Thick Plastic (Acrylic) Board	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0644	Office Chairs	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0645	Office Table	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,500.00	10,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0646	Swivel chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,500.00	4,500.00		
5 02 03 220 0647	3-Step Multipurpose Ladder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,850.00	5,850.00		
5 02 03 220 0648	Fabrication of Wooden Cabinet/s	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 220 0649	Clerical Table	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 220 0650	Clerical Swivel Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0651	OfficeTable	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,500.00	12,500.00		
5 02 03 220 0652	Highback Executive Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	29,900.00	29,900.00		
5 02 03 220 0653	Office Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 220 0654	Double Deck Bed with mattress	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	29,000.00	29,000.00		
5 02 03 220 0655	Steel Cabinet (window type) 30"x18"x12"	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	51,308.00	51,308.00		
5 02 03 220 0656	Tool Storage Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,130.00	8,130.00		
5 02 03 220 0657	4 Drawer Steel Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 220 0658	Office Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0659	Stanchion post for crowd control (Retractable)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0660	Stanchion post sign holder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 220 0661	Steel Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 4										514,188.00		
5 02 03 220 0662	LA Table with ESD Matting	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0663	Steel Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 220 0664	Visitor Chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0665	Executive Chair with Head Rest	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		
5 02 03 220 0666	<u>Office Chair</u>	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 220 0667	<u>Swivel Chair with Arms</u>	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0668	4ft Foldable table	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,500.00	4,500.00		
5 02 03 220 0669	Executive Chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0670	Controllers high chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0671	Ergonomic chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,750.00	5,750.00		
5 02 03 220 0672	Office chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 03 220 0673	Steel Filing Cabinet with Lock	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 220 0674	Controller's Console Chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0675	Staff Chairs	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0676	Sala Set	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0677	Lockers, steel	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0678	Bookshelf with Glass Cover	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 220 0679	Locker Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 220 0680	Wall Mounted Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 220 0681	Telescopic Ladder 24 Ft.	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0682	Steel Filing Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 03 220 0683	Steel Filing Cabinet with Vault	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0684	Lateral Steel Filing Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 220 0685	Steel Filing Cabinet with Lock	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 220 0686	Steel Filing Cabinet, 4 drawers	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 5										663,250.00		
5 02 03 220 0687	High Chair for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,125.00	13,125.00		
5 02 03 220 0688	Computer Table for Bacolod/Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,400.00	11,400.00		
5 02 03 220 0689	Monoblock Chair for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,500.00	28,500.00		
5 02 03 220 0690	Conference Office Table for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	39,000.00	39,000.00		
5 02 03 220 0691	Office Table for Bacolod/Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0692	Storage Cabinet, Stainless for Bacolod/Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	68,000.00	68,000.00		
5 02 03 220 0693	Office Chair for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,720.00	2,720.00		
5 02 03 220 0694	Computer Chair for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0695	Steel Filing Cabinet, 4 drawers for ANS/ARFF Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0696	Tool Cabinet for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 220 0697	Gang Chairs (4-seaters) for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 03 220 0698	Steel Door Lockers (6 lockers) for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	99,995.00	99,995.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 6										696,240.00		
5 02 03 220 0699	Christmas Decors	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0700	Computer Table	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 220 0701	Curtain Blinds	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 03 220 0702	Executive Chair	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 220 0703	Executive Table	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	33,000.00	33,000.00		
5 02 03 220 0704	Foldable Table (4 Seaters)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0705	Folding Table 6ft	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0706	Gang Chair	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 03 220 0707	Handbook, Csc Yellow Book	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0708	Medicine Cabinet	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 220 0709	Metal Storage Rack,(4 Open Layers)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	63,000.00	63,000.00		
5 02 03 220 0710	Monobloc Chairs	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,200.00	7,200.00		
5 02 03 220 0711	Office Chair	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 220 0712	Office Table	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 220 0713	Open Metal Cabinet, 4 Layers	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,200.00	13,200.00		
5 02 03 220 0714	Steel Cabinet 2 Doors	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	48,000.00	48,000.00		
5 02 03 220 0715	Steel Cabinet 4 Drawers	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 03 220 0716	Steel Cabinet 4layers With 2 Sliding Glass Door	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,000.00	13,000.00		
5 02 03 220 0717	Steel Cabinet With Glass Swing Door	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	24,000.00	24,000.00		
5 02 03 220 0718	Steel Locker, 6 Door	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	72,000.00	72,000.00		
5 02 03 220 0719	Tool Cabinet	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	44,700.00	44,700.00		
5 02 03 220 0720	Visitor's chair	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0721	Work Bench	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0722	Work Table	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 7										715,100.00		
5 02 03 220 0723	Conference chair	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 220 0724	Training tables	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 220 0725	Digital clock	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 8										179,000.00		
5 02 03 220 0726	Folding Table for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 03 220 0727	Office Table for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	17,500.00	17,500.00		
5 02 03 220 0728	Steel Cabinet, 4 Drawers for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	22,000.00	22,000.00		
5 02 03 220 0729	Executive Chairs for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0730	Janitorial Cart for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0731	Heavy Duty 4 Shelf Shelving Unit for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0732	Heavy Duty 6 Doors Metal Locker 90x45x185cm for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0733	Bookshelves (ATS office) for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0734	Cabinet for Maps for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0735	Executive Chairs for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0736	Megaphone for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,287.00	1,287.00		
5 02 03 220 0737	Monobloc Chairs for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	65,000.00	65,000.00		
5 02 03 220 0738	Office Chairs for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0739	Office Table for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,550.00	45,550.00		
5 02 03 220 0740	Lounge Sofa Set for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 220 0741	Standard Roll Up Blinds for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 220 0742	Executive Chairs for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 220 0743	Monobloc Chairs for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,450.00	8,450.00		
5 02 03 220 0744	Office Table for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	3,500.00	3,500.00		
5 02 03 220 0745	Steel Cabinet, 4 Drawers for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,000.00	11,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0746	Gang Chair for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	52,000.00	52,000.00		
5 02 03 220 0747	Mobile Trash Bin for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 220 0748	Electric Fan for Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0749	Mobile Trash Bin for Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 9										533,287.00		
5 02 03 220 0750	Assorted Books (GAD- Ozamiz AP)	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0751	Conference Table for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,900.00	13,900.00		
5 02 03 220 0752	Filing cabinet for Laguindingan/Ozamiz/Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	94,500.00	94,500.00		
5 02 03 220 0753	Metal Rack Adjustable Shelves, 5 layers for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	2,000.00	2,000.00		
5 02 03 220 0754	Monoblock chair w/o armrest for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	32,890.00	32,890.00		
5 02 03 220 0755	Monoblock Table for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,800.00	10,800.00		
5 02 03 220 0756	Office Chair for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	101,904.00	101,904.00		
5 02 03 220 0757	Office table for laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	95,370.00	95,370.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0758	PVC Plastic Table for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	24,500.00	24,500.00		
5 02 03 220 0759	Steel Cabinets for Spare Parts Storage for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,300.00	16,300.00		
5 02 03 220 0760	Steel Filing Cabinet (sliding) for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0761	Steel Filing Cabinet for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	72,000.00	72,000.00		
5 02 03 220 0762	Steel Lockers, (15 doors) for Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 220 0763	Steel Lockers, (20 doors) for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,900.00	14,900.00		
5 02 03 220 0764	Swivel Chair for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	21,000.00	21,000.00		
5 02 03 220 0765	Water Dispenser for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	98,584.20	98,584.20		
5 02 03 220 0767	Wooden Cabinet for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	32,000.00	32,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 10										696,648.20		
5 02 03 220 0768	Executive High Back Chairs for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	44,000.00	44,000.00		
5 02 03 220 0769	Microphone, Wireless for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	23,799.00	23,799.00		
5 02 03 220 0770	Office Table for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0771	Visitor's Chair for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0772	Locker Cabinet , Metal (EFC6,L35.5XW16XH73, Beige) for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	23,460.00	23,460.00		
5 02 03 220 0773	Steel Cabinet 4 drawers for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	34,200.00	34,200.00		
5 02 03 220 0774	6 Door Locker for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 03 220 0775	4 Layers Metal Drawer Unit for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	31,500.00	31,500.00		
5 02 03 220 0776	Center Table for Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,900.00	13,900.00		
5 02 03 220 0777	Clerical Table for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 03 220 0778	Computer Chair with armrest for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 03 220 0779	Executive Chairs for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	48,000.00	48,000.00		
5 02 03 220 0780	Executive Chairs for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	72,000.00	72,000.00		
5 02 03 220 0781	Executive Tables for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	33,000.00	33,000.00		
5 02 03 220 0782	Office Chairs for Allah Valley	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 220 0783	Office Tables for Allah Valley	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0784	Security Restricted Item Box for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0785	Lateral Filing Cabinet for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 220 0786	Locker Cabinet/Steel Cabinet for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	61,500.00	61,500.00		
5 02 03 220 0787	Locker Cabinet/Steel Cabinet for Allah Valley	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,300.00	12,300.00		
5 02 03 220 0788	Storage Steel Rack, Heavy Duty for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	26,400.00	26,400.00		
5 02 03 220 0789	Window Blinds for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0790	Sofa Set for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	81,000.00	81,000.00		
5 02 03 220 0791	Hospital bed 2 cranks with complete accessories like table, leather foam, side drills, IV stand, headboard, footboard for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 11										790,059.00		
5 02 03 220 0792	Filing Cabinet	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 220 0793	Computer Table	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 220 0794	Office Chair	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	16,000.00	16,000.00		
5 02 03 220 0795	Procurement of Bed, 60x75 with Headboard with Rubberized Foam 6"x60"x75", Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 220 0796	Procurement of Double Deck Beds with Foam,(3" thick) 36"x75" wood, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0797	Executive Office Chairs	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 03 220 0798	Office Table	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 220 0799	Sofa Set for VIP rooms Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	196,000.00	196,000.00		
5 02 03 220 0800	Conference Table (12 seater)	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	98,000.00	98,000.00		
5 02 03 220 0801	Executive Office Table	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 220 0802	Conference Table (8 seater)	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	39,000.00	39,000.00		
	Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 12										931,000.00		
	Electrical Supplies-H.O												
5 02 03 990 0803	Various Electrical Supplies for Head Office	HO	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	806,999.50	806,999.50		
	Electrical Supplies-Area Centers												
5 02 03 990 0804	Electrical Supplies for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	452,880.00	452,880.00		
	Total Electrical Supplies for AC 1										452,880.00		
5 02 03 990 0805	Electrical Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	144,645.00	144,645.00		
	Total Electrical Supplies for AC 2										144,645.00		
5 02 03 990 0806	Electrical Supplies for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	343,440.00	343,440.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
	Total Electrical Supplies for AC 3										343,440.00		
5 02 03 990 0807	Highbay light, 150 watts,LED	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	241,500.00	241,500.00		
5 02 03 990 0808	Various Refrigerants	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	219,364.00	219,364.00		
5 02 03 990 0809	Contactor with overload Relay	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	65,000.00	65,000.00		
5 02 03 990 0810	Battery 12V 7.2AH	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	56,000.00	56,000.00		
5 02 03 990 0811	Fire Alarm detector, Notifier (SD-651)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	81,000.00	81,000.00		
5 02 03 990 0812	Fire Alarm detector, Model YT102	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,500.00	40,500.00		
5 02 03 990 0813	Heat Detector	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	31,050.00	31,050.00		
5 02 03 990 0814	Regulator w/ Hose (12 mtrs)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 0815	Nitrogen Tank w/ 1000 psi	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 990 0816	LED Bulb, 20W	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 0817	Other Electrical Supplies for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	804,913.33	804,913.33		
	Total Electrical Supplies for AC 4										1,634,327.33		
5 02 03 990 0819	Electrical Supplies for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	945,245.00	945,245.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
	Total Electrical Supplies for AC 5										945,245.00		
5 02 03 990 0820	Thorn Sequence Flashing Light	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	310,500.00	310,500.00		
5 02 03 990 0821	Other Electrical Supplies for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	932,501.23	932,501.23		
	Total Electrical Supplies for AC 6										1,243,001.23		
5 02 03 990 0822	Electrical Supplies for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	436,930.00	436,930.00		
	Total Electrical Supplies for AC 7										436,930.00		
5 02 03 990 0823	Electrical Supplies for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	336,849.00	336,849.00		
	Total Electrical Supplies for AC 8										336,849.00		
5 02 03 990 0824	Battery Charger 12V/24V for Zamboanga & Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 03 990 0825	Various Electric fans for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	62,000.00	62,000.00		
5 02 03 990 0826	Flood Lights LED 150W & 400W for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	55,500.00	55,500.00		
5 02 03 990 0827	Freons for Zamboanga A/P	AC 9	NO	Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	43,500.00	43,500.00		
5 02 03 990 0828	Industrial Safety Shoes	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,400.00	14,400.00		
5 02 03 990 0829	LED Bulbs 12W & 28W for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	47,000.00	47,000.00		
5 02 03 990 0830	LED Panel 36W	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0831	Portable Power Sprayer	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,000.00	13,000.00		
5 02 03 990 0832	Ceiling Mounted Exhaust Fan for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	27,000.00	27,000.00		
5 02 03 990 0833	Coolant for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	39,000.00	39,000.00		
5 02 03 990 0834	Fiber Glass Ladder 20ft (Expansion) for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	24,298.00	24,298.00		
5 02 03 990 0835	Ladder, Type A Frame 12ft for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 0836	LED Bulbs 12W for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	72,000.00	72,000.00		
5 02 03 990 0837	Portable Sound System for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	22,000.00	22,000.00		
5 02 03 990 0838	Battery Charger 12V/24V	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0839	Emergency Lights Rechargable for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	13,500.00	13,500.00		
5 02 03 990 0840	Oil Filter (Gensets)	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	11,200.00	11,200.00		
5 02 03 990 0841	Other Electrical Supplies for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	958,955.00	958,955.00		
	Total Electrical Supplies for AC 9										1,493,353.00		
5 02 03 990 0842	Electrical Supplies for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	973,238.20	973,238.20		
	Total Electrical Supplies for AC 10										973,238.20		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0843	Various Pre-focus Halogen Lamp for various airports under AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	626,435.00	626,435.00		
5 02 03 990 0844	Lamp 45W-6.6A-P28, Socket Type	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	102,600.00	102,600.00		
5 02 03 990 0845	Taxiway & Runway Edge Light Fixture for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	172,615.00	172,615.00		
5 02 03 990 0846	Various Isolation Transformer for various airports under AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	557,525.00	557,525.00		
5 02 03 990 0847	Cluster Lamp 80w (for parking bay area at ptb)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	61,200.00	61,200.00		
5 02 03 990 0848	Compact Light LED, 11 watts screw type for Davao and DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	41,400.00	41,400.00		
5 02 03 990 0849	Floodlights for DIAA and Davao	AC 11	NO	Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 990 0850	LED Street Light 150w	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	128,082.00	128,082.00		
5 02 03 990 0851	Linear Suspended Fixture	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,113.00	50,113.00		
5 02 03 990 0852	Magnetic Contactor for DIAA and Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	65,000.00	65,000.00		
5 02 03 990 0853	Metal Halide Lamp 1000w (apron high mast)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	53,488.00	53,488.00		
5 02 03 990 0854	Metal Halide Magnetic Ballast 1000w (apron high mast)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	93,024.00	93,024.00		
5 02 03 990 0855	Various Electrical Components (ANS) for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0856	Various Electronic Components (ANS) for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 990 0857	Various Electrical Components (ANS) for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 990 0858	Various Electronic Components (ANS) for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 990 0859	Other Electrical Supplies for AC 11	AC 11	NO	Small Value Procurement	Within CY 2023				Corporate Budget	993,507.91	993,507.91		
	Total Electrical Supplies for AC 11										3,279,989.91		
5 02 03 990 0860	Downlight 15 watts, IP 65	AC 12	NO	Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	76,500.00	76,500.00		
5 02 03 990 0861	Elevated Runway Edge Lights, Halogen Lamp, Pigtail, 150w 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	93,440.00	93,440.00		
5 02 03 990 0862	Various Flexible Metal Conduit for Butuan A/P	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	608,190.00	608,190.00		
5 02 03 990 0863	Floodlight, 25 watts	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	32,500.00	32,500.00		
5 02 03 990 0864	Various Freons for Butuan A/P	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	161,000.00	161,000.00		
5 02 03 990 0865	PAPI / Approach Lights, Halogen Lamp, Pigtail, 200 , 6.6 amps	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	102,200.00	102,200.00		
5 02 03 990 0866	Runway Edge Lights, Clear Dome Glass	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	74,640.00	74,640.00		
5 02 03 990 0867	Taxiway Edge Lights, Halogen Lamp, Pigtail, 45 Watts, 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,880.00	40,880.00		
5 02 03 990 0868	Other Electrical Supplies for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	974,275.00	974,275.00		
	Total Electrical Supplies for AC 12										2,163,625.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capentry/Maintenance Supply-H.O												
5 02 03 990 0869	Bathroom/Kitchen/Toilet accessories, various kind/type	AFS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 03 990 0870	Other Carpentry/Maintenance Supplies for various offices	AFS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	672,300.00	672,300.00		
5 02 03 990 0871	Carpentry supplies for ANS	ANS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	46,000.00	46,000.00		
5 02 03 990 0874	Carpentry, Painting, Masonry, Plumbing works and supplies	ODG-CATC	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	30,000.00	30,000.00		
	Total Carpentry/Maintenance Supplies for H.O										1,148,300.00		
	Capentry/Maintenance Supply- AREA CENTERS												
5 02 03 990 0875	Carpentry/Maintenance Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	144,065.00	144,065.00		
	Total Carpentry/Maintenance Supplies for AC 2										144,065.00		
5 02 03 990 0876	Carpentry/Maintenance Supplies for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	349,317.00	349,317.00		
	Total Carpentry/Maintenance Supplies for AC 3										349,317.00		
5 02 03 990 0877	Tire for Ford tractor	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	82,000.00	82,000.00		
5 02 03 990 0878	Tire for Kubota Tractor	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 990 0879	Tire for Street Sweeper	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 990 0880	Tire for Tractor Mower	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 990 0881	Tractor Mower Tires - Front 11.2x24	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0882	Tractor Mower Tires - Rear 18.4 x 30	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 990 0883	Tractor Interior	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0884	Tractor Mower Tires - Front 11.2x24	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 990 0885	Tractor Mower Tires - Rear 18.4 x 30	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	160,000.00	160,000.00		
5 02 03 990 0886	Other Carpentry/Maintenance Supplies for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	537,265.00	537,265.00		
	Total Carpentry/Maintenance Supplies for AC 4										1,229,265.00		
5 02 03 990 0887	Carpentry/Maintenance Supplies for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	777,710.00	777,710.00		
	Total Carpentry/Maintenance Supplies for AC 5										777,710.00		
5 02 03 990 0888	Carpentry/Maintenance Supplies for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	691,317.74	691,317.74		
	Total Carpentry/Maintenance Supplies for AC 6										691,317.74		
5 02 03 990 0889	Carpentry/Maintenance Supplies for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	382,095.00	382,095.00		
	Total Carpentry/Maintenance Supplies for AC 7										382,095.00		
5 02 03 990 0890	Carpentry/Maintenance Supplies for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	331,760.00	331,760.00		
	Total Carpentry/Maintenance Supplies for AC 8										331,760.00		
5 02 03 990 0891	Carpentry/Maintenance Supplies for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	662,763.24	662,763.24		
	Total Carpentry/Maintenance Supplies for AC 9										662,763.24		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0892	Battery (21 plates)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	54,600.00	54,600.00		
5 02 03 990 0893	Battery WP 5-12 (12V, 5Ah)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	275,220.00	275,220.00		
5 02 03 990 0894	Fire Extinguisher, refill	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,446.40	60,446.40		
5 02 03 990 0895	Purified Drinking Water, 20 ltrs.	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	308,880.00	308,880.00		
5 02 03 990 0896	Safety Gears (Apron, shoes, vest)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	76,042.50	76,042.50		
5 02 03 990 0897	Spine Board	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	78,000.00	78,000.00		
5 02 03 990 0898	TIRE for the 12 Vehicle (Toyota Innova,Mitsubishi Pick-up,Isuzu Pick-up)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 990 0899	Tire for the 3 Vehicle (D-Max, Hi- Ace Van, Mirage)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 990 0900	Tractor Blade	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	34,500.00	34,500.00		
5 02 03 990 0901	Tractor Trailer Tire7.50 x 16	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	28,140.00	28,140.00		
5 02 03 990 0902	Windcone 24 diameter	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	71,500.00	71,500.00		
5 02 03 990 0903	Windcone 36 diameter	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	159,720.00	159,720.00		
5 02 03 990 0904	Other Carpentry/Maintenance Supplies for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	991,554.76	991,554.76		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
	Total Carpentry/Maintenance Supplies for AC 10										2,298,603.66		
5 02 03 990 0905	Spareparts for NAVAIDS Standby Generators	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	97,911.00	97,911.00		
5 02 03 990 0906	Spareparts for NAVAIDS Standby Generators	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 0907	Spareparts for Receiver Unit (RXU)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	819,856.74	819,856.74		
5 02 03 990 0908	Spareparts for Monitor Transporter Unit (MTU)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	670,419.30	670,419.30		
5 02 03 990 0909	Spareparts for DVOR	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	880,652.46	880,652.46		
5 02 03 990 0910	Spareparts for Motor Vehicles at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	103,500.00	103,500.00		
5 02 03 990 0911	Spareparts for Motor Vehicles at Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 03 990 0912	Spareparts for Motor Vehicles at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	76,500.00	76,500.00		
5 02 03 990 0913	Other Carpentry/Maintenance Supplies for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	802,591.29	802,591.29		
	Total Carpentry/Maintenance Supplies for AC 11										3,571,430.79		
5 02 03 990 0914	Carpentry/Maintenance Supplies for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	569,145.00	569,145.00		
	Total Carpentry/Maintenance Supplies for AC 12								569,145.00				
	Other Supplies Expenses-Head Office												
5 02 03 990 0915	Battery Dry Cell AA/AAA	ADMS	NO	Shopping	first quarter of CY 2023				Corporate Budget	6,900.00	6,900.00		
5 02 03 990 0916	AFFF Foam Concentrated	ADMS	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	5,340,600.00	5,340,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0917	Supply and Delivery of Purified Drinking Water, 27,777 container (5 gallons ea.) with free use of 100 units (Hot & Cold) dispenser & 1000 units empty container of 5 gallons ea.	AFS-Supply	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	999,972.00	999,972.00		
5 02 03 990 0918	Various Tools and Minor Equipment, Janitorial and Maintenance	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 990 0919	Seat Cushion Pillow for Office Chair	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	62,000.00	62,000.00		
5 02 03 990 0920	Various Car Batteries	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 03 990 0921	Tires for various CAAP H.O Service Vehicle	AFS	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,332,000.00	1,332,000.00		
5 02 03 990 0922	Car Care Solutions/supplies (freshener, chamois, tire black, shampoo, wiper, wax)	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	116,250.02	116,250.02		
5 02 03 990 0923	ACU's Cleaning/Maintenance/Consumables/Spare parts/Refrigerants	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	162,000.00	162,000.00		
5 02 03 990 0924	Various Mechanical Tools	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	372,638.22	372,638.22		
5 02 03 990 0925	Automatic Hand Soap Dispenser	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,500.00	1,500.00		
5 02 03 990 0926	Philippine National Flag	AFS	NO	Shopping	Within CY 2023				Corporate Budget	3,068.00	3,068.00		
5 02 03 990 0927	Pump Motor, various kind/type/size	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 990 0928	Signages/Tarpaulin	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 990 0929	Other Supplies/ Spare parts for AFS	AFS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,808,000.00	1,808,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0930	Foldable Platform, heavy duty (trolley)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 990 0931	Push Cart Handtruck Trolley Folding	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,500.00	5,500.00		
5 02 03 990 0932	Surplus GoCart Foldable Trolley	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,000.00	1,000.00		
5 02 03 990 0933	Trolley, Push Cart	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 990 0934	Windows combi-blinds	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	42,500.00	42,500.00		
5 02 03 990 0935	Step Ladder, 4 steps	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 03 990 0936	Ladder, Heavy Dty	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0937	Supply and Delivery of CNS/MET Spare Parts for Various Airports/ANFs	ANS	NO	Direct Contracting	first quarter of CY 2023				Corporate Budget	18,000,000.00	18,000,000.00		
5 02 03 990 0938	Supply and Delivery of THALES Radar Spare Parts for Various Airports/ANFs	ANS	NO	Direct Contracting	first quarter of CY 2023				Corporate Budget	27,000,000.00	27,000,000.00		
5 02 03 990 0939	Supply and Delivery of Airfield Lighting Systems Spare Parts for Various Airports	ANS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	4,500,000.00	4,500,000.00		
5 02 03 990 0940	Supply and Delivery of Electric Power Equipment, Standby and Emergency Power Systems Spare Parts for Various Airports/ANFs	ANS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	5,400,000.00	5,400,000.00		
5 02 03 990 0941	Supply and Delivery of Airconditioning System Spare Parts for Various Airports/ANFs	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 03 990 0942	Supply and Delivery of Air Purifier (Specifications: with HEPA Filter)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	32,000.00	32,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0943	Blinds for ATS HQ	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,500.00	14,500.00		
5 02 03 990 0944	Controllers Task Chair. ergonomic, gas lift	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	320,000.00	320,000.00		
5 02 03 990 0945	2-Layered Lockers	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 990 0946	3-Hole Puncher	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 990 0947	CD/DVD Writer complete with Licenses	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 0948	Supply and Delivery of Die Cast Models 16cm Plane Models for training	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,900.00	14,900.00		
5 02 03 990 0949	Emergency Light	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0950	6 port heavy duty extension cord with fuse	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,500.00	14,500.00		
5 02 03 990 0951	Fax Machine	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	29,000.00	29,000.00		
5 02 03 990 0952	Fire Extinguisher, Dry Chemical (5kgs)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,500.00	7,500.00		
5 02 03 990 0953	Fire Extinguisher, Pure HCFC (5kgs)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	24,960.00	24,960.00		
5 02 03 990 0954	Flight Strip Holders, Hard Plastic (various colors)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 990 0955	Flight Strip Rack	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	13,500.00	13,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0956	Folding Beds or Cots	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	14,900.00	14,900.00		
5 02 03 990 0957	Hard Hat	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	450,000.00	450,000.00		
5 02 03 990 0958	High Chairs (Specs similar to Controllers' Chair)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	149,000.00	149,000.00		
5 02 03 990 0959	Horizontal Blinds & Vertical Blinds for Operations Rooms	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	48,000.00	48,000.00		
5 02 03 990 0960	Mirror for Restrooms	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 03 990 0961	Padding Glue	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	870.00	870.00		
5 02 03 990 0962	Paper Cutter with Board	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,980.00	1,980.00		
5 02 03 990 0963	Paper Tray	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,950.00	4,950.00		
5 02 03 990 0964	Plotting Board	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 03 990 0965	Rechargeable Flashlight	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,900.00	9,900.00		
5 02 03 990 0966	Shredder (Heavy Duty)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 990 0967	Side/Computer Table with wheels for Flight Strip Racks	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 03 990 0968	Storage Cabinet (Steel)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	62,400.00	62,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0969	Tint	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0970	Tarpaulin (CATS Promotion) (2 ft. x 1 1/2 ft.)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0971	Trolley/ Food Cart / for Operations	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 990 0972	Handheld Transceiver, Set of 4 for training	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,800.00	14,800.00		
5 02 03 990 0973	Runway Simulation Tarpaulin (14 ft. x 14 ft.)	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0974	SAR Datum Bouy	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	66,000.00	66,000.00		
5 02 03 990 0975	SAR Survival Eqpt- Professional and Medical Combination Kit	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	149,000.00	149,000.00		
5 02 03 990 0976	Flight Computers	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0977	Digital Clock	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,000.00	12,000.00		
5 02 03 990 0978	Supply and Delivery of PLB 406Mhz (RESQLink Plus) for PARCC	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 990 0979	Portable Scanner	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 990 0980	Portable Paper Shredder	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 03 990 0981	Other Supplies/Materials for CSIS	CSIS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	102,863.60	102,863.60		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 0982	Other Supplies/Materials for ODG	ODG	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	226,590.00	226,590.00		
	Total Other Supplies Expenses-Head Office										68,704,041.84		
	OTHER SUPPLIES-AREA CENTERS												
5 02 03 990 0983	Other Supplies/Materials for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	558,430.00	558,430.00		
5 02 03 990 0984	Maintenance/replenishment of supplies at Kid's Play Area at Laoag Airport	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
	Total AC 1 Other Supplies & Materials										758,430.00		
5 02 03 990 0985	Tires for Fire truck(SIDES VMA 28)	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	790,000.00	790,000.00		
5 02 03 990 0986	Mower/Slasher for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	385,000.00	385,000.00		
5 02 03 990 0987	Purified Drinking Water	AC 2	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	180,000.00	180,000.00		
5 02 03 990 0988	Other Supplies/Materials for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	233,203.60	233,203.60		
5 02 03 990 0999	Supply and delivery of materials for Kids Play Area at Tuguegarao and Cauayan Airport	AC 2	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
	Total AC 2 Other Supplies & Materials										1,988,203.60		
5 02 03 990 1000	Windsock for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	444,500.00	444,500.00		
5 02 03 990 1001	Other Supplies/Materials for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	881,317.00	881,317.00		
	Total AC 3 Other Supplies & Materials										1,325,817.00		
5 02 03 990 1002	DEGS Battery (8D)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	180,000.00	180,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1003	Fast Moving Parts of DEGS 1&2	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	700,000.00	700,000.00		
5 02 03 990 1004	Fast Moving AGL Spare Parts	AC 4	NO	Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 03 990 1005	Aqueous Film Forming Foam (AFFF) 3%	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	490,000.00	490,000.00		
5 02 03 990 1006	Acqueous Film Forming Foam 3% (AFFF) (100ltrs/cont)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 03 990 1007	Dry Chemical Powder (Purple K) 25kls/pail	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	175,000.00	175,000.00		
5 02 03 990 1008	Fast Moving Parts for Generator set	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 03 990 1009	Other Supplies/Materials for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	554,090.00	554,090.00		
	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Puerto Princesa International Airport	AC 4	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
	Total AC 4 Other Supplies & Materials										3,299,090.00		
5 02 03 990 1010	Various batteries for service vehicles/mower (2sm/3sm/6sm)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	128,000.00	128,000.00		
5 02 03 990 1011	Battery, 2D (N120) gen sets	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 990 1012	Battery, 4D (sides firetrucks & mower)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1013	Battery, 6D	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 03 990 1014	Battery, 8D for Gen. Sets	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	64,000.00	64,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1015	Battery, motorcycles	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	12,500.00	12,500.00		
5 02 03 990 1016	Battery, Lead Acid maintenance Free 5AH, 12 Volts (For DVOR)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 990 1017	Grasscutter Blade	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	168,000.00	168,000.00		
5 02 03 990 1018	Purified Drinking Water	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	240,000.00	240,000.00		
5 02 03 990 1019	Safety Gears	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1020	Various tire for CAAP service vehicles for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	158,000.00	158,000.00		
5 02 03 990 1021	Tires for tractor mowers at AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	976,000.00	976,000.00		
5 02 03 990 1022	Traffic cone & barrier	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	72,000.00	72,000.00		
5 02 03 990 1023	WATER DISPENSER	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 03 990 1024	WINDCONE, 36"	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	231,000.00	231,000.00		
5 02 03 990 1025	Other Supplies/Materials for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	896,990.00	896,990.00		
5 02 03 990 1026	Signages for GAD Related Facilities of BIA	AC 5	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total AC 5 Other Supplies & Materials										3,357,490.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1027	Parts/Accessories for Firetruck MB Morita	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	115,406.25	115,406.25		
5 02 03 990 1028	Oshkosh Firetruck (2units)-Engine Oil Filter (DUETZ 01174477)	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	93,703.20	93,703.20		
5 02 03 990 1029	Oshkosh Firetruck (2units)-Power Divider Oil Filter (DURAMAX P165659)	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	148,759.80	148,759.80		
5 02 03 990 1030	Water Drinking, Mineral Water, 500ml, 24bottles/case	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	115,200.00	115,200.00		
5 02 03 990 1031	Water, Drinking, Purified	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	360,000.00	360,000.00		
5 02 03 990 1032	Wind Cone, size no. 36	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 990 1033	Parts/Accessories for Holland Tractor	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	89,150.00	89,150.00		
5 02 03 990 1034	Parts/Accessories for Nissan Frontier	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	62,680.00	62,680.00		
5 02 03 990 1035	Parts/Accessories for Oshkosh Firetruck-	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,327,090.48	1,327,090.48		
5 02 03 990 1036	Parts/Accessories for Firetruck SIDES	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	141,773.00	141,773.00		
5 02 03 990 1037	Other Supplies/Materials for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	723,885.00	723,885.00		
	Total AC 6 Other Supplies and Materials										3,257,647.73		
5 02 03 990 1038	Afff, 20l (Firetruck)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	375,000.00	375,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1039	Air Filter Gen Set	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 03 990 1040	Aircon gauge/parts/refrigerant	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1041	Batteries Lead Acid for FDAS Panels	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	170,000.00	170,000.00		
5 02 03 990 1042	Batteries Lead Acid for Switch Gear Chargers (STP, PTB, WPH)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	700,000.00	700,000.00		
5 02 03 990 1043	Battery , 12V(Firetruck)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	96,000.00	96,000.00		
5 02 03 990 1044	Battery 21 plates	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	330,000.00	330,000.00		
5 02 03 990 1045	Battery Cr8-Lhc 3v Double & Single Cell	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	101,250.00	101,250.00		
5 02 03 990 1046	Battery(11 Plates)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	63,000.00	63,000.00		
5 02 03 990 1047	Blade for Tractor Mower	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 1048	Carpet	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 990 1049	Coagulant	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	95,000.00	95,000.00		
5 02 03 990 1050	Fire Extinguisher (Refill)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	46,500.00	46,500.00		
5 02 03 990 1051	Insulation Tester (Clamp Tester)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1052	Magnetic Contactor 30a,40a,65a, 3p	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 990 1053	Malasakit Kit	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 990 1054	Power Bank for ILS Receiver	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 990 1055	Power Inverter 12VDC-220VAC 20000W	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 03 990 1056	Purified Drinking Water	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	625,500.00	625,500.00		
5 02 03 990 1057	Protective Gears (Raincoats, rainboots, flashlights, reflectorize vest, safety boots and safety glasses)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	79,600.00	79,600.00		
5 02 03 990 1058	Signages (Various)	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 990 1059	Stanchion	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 03 990 1060	Tire (Tractor)	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 03 990 1061	UPS Batteries (Radar Powerplant)	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	734,400.00	734,400.00		
5 02 03 990 1062	Water Quality Pack Tests	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	67,500.00	67,500.00		
5 02 03 990 1063	Wind Cone	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	52,000.00	52,000.00		
5 02 03 990 1064	Disinfectants (Hospital Grade)	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	288,000.00	288,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1065	Disposable Gloves	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	169,420.00	169,420.00		
5 02 03 990 1066	Disposable Mask	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	425,000.00	425,000.00		
5 02 03 990 1067	Hand Soap, Snitizer, Sprayer	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	103,860.00	103,860.00		
5 02 03 990 1068	Other Supplies/Materials for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	996,518.00	996,518.00		
	TOTAL AC 7 Other Supplies and Materials										6,138,548.00		
5 02 03 990 1069	Cold Mix Asphalt for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 03 990 1070	Emulsified Asphalt - SS1 for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	240,000.00	240,000.00		
5 02 03 990 1071	Malasakit Kits for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	376,800.00	376,800.00		
5 02 03 990 1072	Mineral water for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	252,000.00	252,000.00		
5 02 03 990 1073	Windcone 24" for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 03 990 1074	Windcone 36" for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 03 990 1075	Malasakit Kits for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	376,800.00	376,800.00		
5 02 03 990 1076	Mineral water for Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	84,000.00	84,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1077	Malasakit Kits for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	188,400.00	188,400.00		
5 02 03 990 1078	Mineral water for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1079	Other Supplies/Materials for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	231,634.40	231,634.40		
	Total AC 9 Other Supplies/Materials										3,133,634.40		
5 02 03 990 1080	Aqueous Film Foaming Foam	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,070,000.00	2,070,000.00		
5 02 03 990 1081	Bacterial Block (For Sewerage Treatment)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 03 990 1082	Battery, 12V, 150AH, UPS for PTB	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	679,687.50	679,687.50		
5 02 03 990 1083	Battery, 12 volts, 21 plates (Degs)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	103,500.00	103,500.00		
5 02 03 990 1084	Battery, 12 volts, 35ah (DVOR UPS)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	88,000.00	88,000.00		
5 02 03 990 1085	Battery, 12v,7.2Ah, sealed lead acid (UPS Nav aids)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	31,050.00	31,050.00		
5 02 03 990 1086	Battery, 12v,7.2Ah, sealed lead acid (UPS Nav aids/UPS RADAR)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	186,300.00	186,300.00		
5 02 03 990 1087	Battery, 6v,7.2Ah, sealed lead acid (Emergency Lights)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,284.00	25,284.00		
5 02 03 990 1088	Battery, 12v,7.2Ah, sealed lead acid (UPS RADAR)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	310,500.00	310,500.00		
5 02 03 990 1089	Battery, 12v,100Ah,UPS	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	272,668.00	272,668.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 990 1090	Battery for Oshkosh, 13 plates	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,900.00	20,900.00		
5 02 03 990 1091	Battery, N100 MF (for 200kva)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	34,000.00	34,000.00		
5 02 03 990 1092	Battery, 12V, 11 plates (vehicles/arff/ans eqpts) for Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	28,650.00	28,650.00		
5 02 03 990 1093	Battery, 12V, 11 plates (vehicles/arff/ans eqpts) for Allah Valley	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	19,100.00	19,100.00		
5 02 03 990 1094	Fire Extinguisher, Refill	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	63,250.00	63,250.00		
5 02 03 990 1095	Floor Polisher, Heavy Duty	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	46,965.00	46,965.00		
5 02 03 990 1096	L16G-AC Battery (for Haoulotte HA 12IP), 6V	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	473,445.00	473,445.00		
5 02 03 990 1097	Malasakit Kits for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 990 1098	Malasakit Kits for Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	137,500.00	137,500.00		
5 02 03 990 1099	Purified Drinking Water for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	63,000.00	63,000.00		
5 02 03 990 1100	Purified Drinking Water for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	409,500.00	409,500.00		
5 02 03 990 1101	Purified Drinking Water for Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	222,750.00	222,750.00		
5 02 03 990 1102	Purified Drinking Water for Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	31,500.00	31,500.00		

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5 02 03 990 1103	Protective Gears (Raincoats, rainboots, rubber gloves, safety googles, shoes)	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	235,974.00	235,974.00		
5 02 03 990 1104	T-105 Battery (for Genielift), 6V	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	125,580.00	125,580.00		
5 02 03 990 1105	Wheeled Type Extinguisher	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	46,785.36	46,785.36		
5 02 03 990 1106	Other Supplies/Materials for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	901,490.37	901,490.37		
1107	Signages for GAD Related Facilities at Davao, General Santos	AC 11	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
	Total AC 11 Other Supplies/Materials										6,997,379.23		
5 02 03 990 1108	Various Air Filters for Butuan A/P	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	131,900.00	131,900.00		
5 02 03 990 1109	Battery, Firetruck, 250KVA	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,600.00	60,600.00		
5 02 03 990 1110	Battery, Firetruck, 50KVA	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,400.00	50,400.00		
5 02 03 990 1111	Battery, Oshkosh Fire Truck, 12V 950 CCA	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	88,000.00	88,000.00		
5 02 03 990 1112	Bunker Suit (Fire Resistant, Flame Retardation, Heat resistant, water Proof) (ARFF)	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	26,000.00	26,000.00		
5 02 03 990 1113	Fire Extinguisher, Dry Chemical	AC 12	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	22,500.00	22,500.00		
5 02 03 990 1114	Fire Extinguisher, Pure HCFC	AC 12	NO	Shopping	2nd quarter of CY 2023				Corporate Budget	67,500.00	67,500.00		
5 02 03 990 1115	K-9 Food Supply	AC 12	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,100,000.00	1,100,000.00		

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5 02 03 990 1116	K-9 Grooming and Training Supplies	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 03 990 1117	K-9 Medicine Supplies	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 990 1118	Transmission Filter (29545780)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1119	Other Supplies/Materials for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	871,670.00	871,670.00		
5 02 03 990 1120	Maintenance and improvement (provision of toys and books) at Kid's Play Area at Butuan, Surigao and Siargao Airport	AC 12	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	525,000.00	525,000.00		
	Total AC 12 Other Supplies/Materials										3,347,570.00		
	Postage & Courier Services												
5 02 05 010 1121	Postage & Courier Service for Head Office	AFS-CRAD	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	1,836,800.00	1,836,800.00		
5 02 05 010 1122	Postage & Courier Service for AC I	AC 1	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	120,670.00	120,670.00		
5 02 05 010 1123	Postage & Courier Service for AC II	AC 2	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	51,500.00	51,500.00		
5 02 05 010 1124	Postage & Courier Service for AC III	AC 3	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	150,720.00	150,720.00		
5 02 05 010 1125	Postage & Courier Service for AC IV	AC 4	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	69,300.00	69,300.00		
5 02 05 010 1126	Postage & Courier Service for AC V	AC 5	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	148,000.00	148,000.00		
5 02 05 010 1127	Postage & Courier Service for AC VI	AC 6	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	380,433.26	380,433.26		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 05 010 1128	Postage & Courier Service for AC VII	AC 7	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	370,800.00	370,800.00		
5 02 05 010 1129	Postage & Courier Service for AC VIII	AC 8	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	274,008.00	274,008.00		
5 02 05 010 1130	Postage & Courier Service for AC IX	AC 9	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	231,120.00	231,120.00		
5 02 05 010 1131	Postage & Courier Service for AC X	AC 10	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	354,080.00	354,080.00		
5 02 05 010 1132	Postage & Courier Service for AC XI	AC 11	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	256,770.00	256,770.00		
5 02 05 010 1133	Postage & Courier Service for AC XII	AC 12	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	162,000.00	162,000.00		
	Total Postage & Courier Services										4,406,201.26		
	INTERNET SUBSCRIPTION EXPENSES												
5 02 05 030 1134	Internet Prepaid Pocket Wi-Fi w/ Load, 1 units @P500.00/unit/month-HRMD	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 05 030 1135	ETPI Internet IDS (ATMC)* (Acct. No. 8000234130	ANS	NO	Direct Contracting	Within CY 2023				Corporate Budget	792,000.00	792,000.00		
5 02 05 030 1136	PLDT Service I-Gate (Mactan) (10mbps) (Acct. No	ANS	NO	Direct Contracting	Within CY 2023				Corporate Budget	720,000.00	720,000.00		
5 02 05 030 1137	PLDT Service I-Gate (ATMC) (20mbps) (Acct. No.	ANS	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,364,160.00	1,364,160.00		
5 02 05 030 1138	PLDT Service I-Gate (ATMC Admin) (60mbps) (Ac	ANS	NO	Direct Contracting	Within CY 2023				Corporate Budget	2,963,520.00	2,963,520.00		
5 02 05 030 1139	DSL Service for 7 Remote Ground Stations (Acct. I	ANS	NO	Direct Contracting	Within CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 05 030 1140	Internet Prepaid Load, P1499/month for 10 facilities	ATS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	179,880.00	179,880.00		
5 02 05 030 1141	Prepaid Cards (Internet) for CSIS	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	36,000.00	36,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 05 030 1142	Monthly subscription for Internet for ELS	AFS-Admin	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	36,000.00	36,000.00		
5 02 05 030 1143	Zoom (1 year subscription) for CATC	ODG-CATC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 05 030 1144	Acct No.: 80000301478 (Eastern Telecom)	CORPLAN	NO	Direct Contracting	Within CY 2023				Corporate Budget	3,776,965.80	3,776,965.80		
5 02 05 030 1145	Acct No.: 654028427 (PLDT)	CORPLAN	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,155,840.00	1,155,840.00		
5 02 05 030 1146	Acct No.: 00003839/0008/Mkt (Philcom)	CORPLAN	NO	Direct Contracting	Within CY 2023				Corporate Budget	999,900.00	999,900.00		
5 02 05 030 1147	Acct No.: 00003839/0012/Mkt (Philcom - Cloud Hosting)	CORPLAN	NO	Direct Contracting	Within CY 2023				Corporate Budget	5,256,000.00	5,256,000.00		
5 02 05 030 1148	Acct No: 500mbps	CORPLAN	NO	Competitive Bidding	Within CY 2023				Corporate Budget	3,600,000.00	3,600,000.00		
5 02 05 030 1149	Email Coud Hosting	CORPLAN	NO	Competitive Bidding	Within CY 2023				Corporate Budget	3,000,000.00	3,000,000.00		
5 02 05 030 1150	SSL Subscription	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 05 030 1151	Video conferencing	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	67,200.00	67,200.00		
5 02 05 030 1152	Internet Subscription for Area Centers (P30,000/AC)	CORPLAN	NO	Competitive Bidding	Within CY 2023				Corporate Budget	4,320,000.00	4,320,000.00		
5 02 05 030 1153	PLDT Account No. 33131232 / CAAP-FICG Hangar	AFS - ADMIN	NO	Direct Contracting	Within CY 2023				Corporate Budget	98,400.00	98,400.00		
5 02 05 030 1154	Internet Subscription for AC I	AC 1	NO	Direct Contracting	Within CY 2023				Corporate Budget	270,000.00	270,000.00		
5 02 05 030 1155	Internet Subscription for AC2	AC 2	NO	Direct Contracting	Within CY 2023				Corporate Budget	78,000.00	78,000.00		
5 02 05 030 1156	Internet Subscription for AC 3	AC 3	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,100,751.24	1,100,751.24		
5 02 05 030 1157	Internet Subscription for AC 4	AC 4	NO	Direct Contracting	Within CY 2023				Corporate Budget	522,000.00	522,000.00		
5 02 05 030 1158	Internet Subscription for AC 5	AC 5	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,178,400.00	1,178,400.00		
5 02 05 030 1159	Internet Subscription for AC 6	AC 6	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,823,683.80	1,823,683.80		
5 02 05 030 1160	Internet Subscription for AC 7	AC 7	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,473,312.00	1,473,312.00		
5 02 05 030 1161	Internet Subscription for AC 8	AC 8	NO	Direct Contracting	Within CY 2023				Corporate Budget	926,400.00	926,400.00		
5 02 05 030 1162	Internet Subscription for AC 9	AC 9	NO	Direct Contracting	Within CY 2023				Corporate Budget	1,062,492.48	1,062,492.48		
5 02 05 030 1163	Internet Subscription for AC 10	AC 10	NO	Direct Contracting	Within CY 2023				Corporate Budget	978,000.00	978,000.00		
5 02 05 030 1164	Internet Subscription for AC 11	AC 11	NO	Direct Contracting	Within CY 2023				Corporate Budget	718,838.16	718,838.16		
5 02 05 030 1165	Internet Subscription for AC 12	AC 12	NO	Direct Contracting	Within CY 2023				Corporate Budget	449,376.00	449,376.00		
	INSURANCE EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 15 030 1166	Insurance Premiums for H.O and Area Centers	H.O/AC's	NO	NP-53.5 Agency-to- Agency	Within CY 2023				Corporate Budget	122,513,881.96	122,513,881.96		
	PRINTING & PUBLICATION EXPENSES												
5 02 03 020 1167	Tarpaulins for various activities- Admin	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 03 020 1168	Business Card- Accounting	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	3,000.00	3,000.00		
5 02 03 020 1169	Tarpaulins for various activities- HRMD	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 020 1170	Posting at Jobstreet/other Job sites to diversify recruitment- HRMD	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 020 1171	Announcements Exams in general news publicaitons- HRMD	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 020 1172	HR Manuals and Forms (for all area centers)	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 03 020 1173	HR Flyers	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	5,500.00	5,500.00		
5 02 03 020 1174	Business Card (DG, DDG, CFO and Others)	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 020 1175	Publication of Memorandum Circulars in Newspaper for General Circulation	FSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	720,000.00	720,000.00		
5 02 03 020 1176	Publication for Public Hearings	FSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 020 1177	Printing of CAAP Form 548 (4,545 copies)	FSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	99,990.00	99,990.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 020 1178	Printing of Dental Form (2,500 copies)	FSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 020 1179	Publication of new or amendments to our national regulations/standards	ODG-AANSOO	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,100,000.00	1,100,000.00		
5 02 03 020 1180	Publication of CAR-SM and amendments	ODG-SSP	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 03 020 1181	Printing of SkyWatch	ODG-CCS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 03 020 1182	Produce an IEC material for use of Area Center III Airport personnel.	ODG-GAD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 03 020 1183	Printing & Publication Expenses for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 03 020 1184	Printing & Publication Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 03 020 1185	Printing & Publication Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	106,600.00	106,600.00		
5 02 03 020 1186	Printing & Publication Expenses for AC 4	AC4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	197,000.00	197,000.00		
5 02 03 020 1187	Printing & Publication Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 03 020 1188	Printing & Publication Expenses for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	363,550.00	363,550.00		
5 02 03 020 1189	Printing & Publication Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	209,000.00	209,000.00		
5 02 03 020 1190	Printing & Publication Expenses for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	175,000.00	175,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 03 020 1191	Printing & Publication Expenses for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	35,000.00	35,000.00		
5 02 03 020 1192	Printing & Publication Expenses for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	265,200.00	265,200.00		
5 02 03 020 1193	Printing & Publication Expenses for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	312,600.00	312,600.00		
5 02 03 020 1194	Printing & Publication Expenses for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	35,000.00	35,000.00		
	TRANSPORTATION & DELIVERIES EXPENSES												
5 02 99 040 1195	Transportation and Delivery services of Accountable Forms for various CAAP operated airports (shipping, freight)	AFS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	240,000.00	240,000.00		
5 02 99 040 1196	Shipping, Freight / Transportation of Spare Parts	ANS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,800,000.00	1,800,000.00		
5 02 99 040 1197	Transportation & Deliveries Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	530,484.00	530,484.00		
5 02 99 040 1198	Transportation & Deliveries Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	533,600.00	533,600.00		
5 02 99 040 1199	Transportation & Deliveries Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 99 040 1200	Transportation & Deliveries Expenses for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	20,500.00	20,500.00		
5 02 99 040 1201	Transportation & Deliveries Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	52,000.00	52,000.00		
5 02 99 040 1202	Transportation & Deliveries Expenses for AC 9	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	48,960.00	48,960.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 040 1203	Transportation & Deliveries Expenses for AC 12	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	40,000.00	40,000.00		
	SUBSCRIPTION EXPENSES- H.O												
5 02 99 070 1204	Annual Subscription of ATFM Software Tool	ATFM- ATCAMD	NO	Direct Contracting	Within CY 2023				Corporate Budget	20,000,000.00	20,000,000.00		
5 02 99 070 1205	Annual Maintenance & Support Service Agreement for AIS	AIS - AICD	NO	Direct Contracting	Within CY 2023				Corporate Budget	40,000,000.00	40,000,000.00		
5 02 99 070 1206	Annual Subscription of SAR Map & Oil Map	PARCC - AICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	750,000.00	750,000.00		
5 02 99 070 1207	Annual Subscription of EAD Pro License Extension.	AIS - AICD	NO	Direct Contracting	Within CY 2023				Corporate Budget	6,000,000.00	6,000,000.00		
5 02 99 070 1208	EAD Annual Subscription (Direct Contracting).	AIS - AICD	NO	Direct Contracting	Within CY 2023				Corporate Budget	5,500,000.00	5,500,000.00		
5 02 99 070 1209	Auto CAD Program Annual Subscription Renewal. MYBA	AIS - AICD	NO	Direct Contracting	Within CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 99 070 1210	Video Teleconferencing Monthly or Annual Subscription, 10 Accounts for ADG I & II	ODG-MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	91,520.00	91,520.00		
5 02 99 070 1211	Adobe Framemaker License Subscription, 1 Account	AIS - AICD	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 070 1212	Google Drive Annual Subscription, 8 Accounts for ATS-Planning	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	7,200.00	7,200.00		
5 02 99 070 1213	AutoCAD for Height Clearance Evaluation for ATS- AFPDD	ATS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 99 070 1214	Flight Radar24 Monitor Application for ATS Facilities & HQ @\$35/year	ATS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	13,475.00	13,475.00		
5 02 99 070 1215	Active Directory Services including licenses and support	CorPlan-MISD	NO	Competitive Bidding	Within CY 2023				Corporate Budget	10,000,000.00	10,000,000.00		
5 02 99 070 1216	Additional Microsoft server CAL and database CAL for CAAP application users	CorPlan-MISD	NO	Competitive Bidding	Within CY 2023				Corporate Budget	3,000,000.00	3,000,000.00		
5 02 99 070 1217	Office 365 - Business Standard License, MS Access (120\$/year)	CorPlan-AMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	6,060.00	6,060.00		
5 02 99 070 1218	ICAO Documents	ODG - ICACS	NO	Direct Contracting	Within CY 2023				Corporate Budget	100,000.00	100,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 070 1219	Google Cloud Storage	ODG - IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	5,000.00	5,000.00		
	TOTAL SUBSCRIPTION EXPENSES- H.O										85,873,255.00		
	SUBSCRIPTION EXPENSES-AREA CENTERS												
5 02 99 070 1220	Zoom Subscription (for 1 Year) for AC 1	AC1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
	TOTAL SUBSCRIPTION EXPENSES-AC 1										10,000.00		
5 02 99 070 1221	Virtual Meeting (Pro) for AC 4	AC 4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	9,600.00	9,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 070 1222	Online Form Builder for AC 4	AC 4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	5,600.00	5,600.00		
5 02 99 070 1223	Newspaper subscription for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	12,000.00	12,000.00		
	TOTAL SUBSCRIPTION EXPENSES-AC 4										27,200.00		
5 02 99 070 1224	Newspaper Subscription for Mactan	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 99 070 1225	Google Drive Subscription for Mactan	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 99 070 1226	Google Drive Subscription for Panglao	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 99 070 1227	Newspaper Subscription for Dumaguete	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 99 070 1228	Google Drive Subscription for Dumaguete	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 99 070 1229	Newspaper Subscription for Siquijor	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 99 070 1230	Google Drive Subscription for Siquijor	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,000.00	10,000.00		
	TOTAL SUBSCRIPTION EXPENSES-AC 7										100,000.00		
5 02 99 070 1231	News Paper Daily Subscription for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	10,800.00	10,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
TOTAL SUBSCRIPTION EXPENSES-AC 8											10,800.00		
5 02 99 070 1232	Cable subscription for Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	11,520.00	11,520.00		
5 02 99 070 1233	Google Workspace Business Standard (Monthly Subscription) for Pagadian A/P	AC 9	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 99 070 1234	Google Domain (Annual Subscription) for Pagadian A/P	AC 9	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2023				Corporate Budget	600.00	600.00		
5 02 99 070 1235	Newspaper subscription for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	37,632.00	37,632.00		
5 02 99 070 1236	Cable Connection @ pre-departure area (tv) for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	7,200.00	7,200.00		
TOTAL SUBSCRIPTION EXPENSES-AC 9											176,952.00		
	Other MOOE-H.O												
5 02 99 990 1237		Sportsfest Activities for H.O	AFS-HRMD	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,200,000.00	1,200,000.00	
5 02 99 990 1238	Health and Wellness Leflets for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1239	Wellness Services- Massage for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	135,000.00	135,000.00		
5 02 99 990 1240	Fit and Fab (BMI) - 3Winners of Cash (15,000, 10,000, 5,000) Plus Token for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 99 990 1241	Aerobics/Zumba/Yoga- 2 Sessions/Week @52 weeks, 2 Instructors, 15,000 per Month for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	360,000.00	360,000.00		
5 02 99 990 1242	Christmas Celebration Expense at H.O (1580pax @ P2,500ea)	AFS	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	3,950,000.00	3,950,000.00		
5 02 99 990 1243	Other Activities for H.O	AFS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	5,142,900.00	5,142,900.00		
5 02 99 990 1244	Teambuilding Activities Expense at H.O (1580pax @ P2,500ea)	AFS	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,950,000.00	3,950,000.00		
5 02 99 990 1245	Anniversary Celebration at H.O (1580pax @ P500.00ea)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	790,000.00	790,000.00		
5 02 99 990 1246	Health Fair on Nutrition Month (July 2023) for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	65,000.00	65,000.00		
5 02 99 990 1247	Per Praise Committee- MC No. 1 S. 2000, 5% of Total HR Funds for Employees Birthday Token for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	230,120.00	230,120.00		
5 02 99 990 1248	CAAP Disaster Risk Reduction and Management Fund	ODG-Main No		Competitive Bidding	Within CY 2023				Corporate Budget	20,000,000.00	20,000,000.00		
5 02 99 990 1249	ICA Day 2023 (Meals for 800 pax and physical set-up)	ODG-ICACS	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	700,000.00	700,000.00		
	Lease of Aircraft for CAAP-FICG Flight Operation Mission Nationwide												
5 02 99 990 1250	Jet Aircraft with Flight Inspection System	ODG-FICG	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	65,750,000.00	65,750,000.00		
5 02 99 990 1251	Turboprop Aircraft (Pressurized Cabin) with Programmable Dual FMS	ODG-FICG	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	45,900,000.00	45,900,000.00		
5 02 99 990 1252	Jet Aircraft for Airport Inspections	ODG-FICG	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	15,400,000.00	15,400,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1253	Participation in Activities of Other Gov't Units	ODG-GAD	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	780,000.00	780,000.00		
	Other Activities												
5 02 99 990 1254	Celebration of Pride Month and advocacy campaigns	HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1255	Celebration of Pride Month and advocacy campaigns at Area Center 1	Area 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1256	Celebration of Pride Month and advocacy campaigns at Area Center 2	Area 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1257	Celebration of Pride Month at Area 3	Area 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1258	Celebration of Pride Month at Area 4	Area 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1259	Celebration of Pride Month and advocacy campaigns at Area Center 5	Area 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1260	Celebration of Pride Month and advocacy campaigns at Area Center 6	Area 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1261	Celebration of Pride Month and advocacy campaigns at Area Center 7	Area 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1262	Celebration of Pride Month and advocacy campaigns at Area Center 8	Area 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1263	Celebration of Pride Month at Area 9	Area 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1264	Celebration of Pride Month and advocacy campaigns at Area Center 10	Area 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1265	Celebration of Pride Month at Area 11	Area 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1266	Celebration of Pride Month and advocacy campaigns at Area Center 12	Area 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
	Other MOOE-Area Centers												
5 02 99 990 1267	Grocery Packs for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	472,500.00	472,500.00		
5 02 99 990 1268	Chritmas Party expenses for AC1	AC 1	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	94,500.00	94,500.00		
5 02 99 990 1269	Others Christmas Activities expenses for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	87,000.00	87,000.00		
5 02 99 990 1270	Wellness Camping for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	236,250.00	236,250.00		
5 02 99 990 1271	Teambuilding for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	236,250.00	236,250.00		
5 02 99 990 1272	CAAP Anniversary	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	94,500.00	94,500.00		
5 02 99 990 1273	Sports Program Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 99 990 1274	Christmas Celebration Expenses(198 pax , 1 day) for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	480,000.00	480,000.00		
5 02 99 990 1275	Others Christmas Activities Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	87,600.00	87,600.00		
5 02 99 990 1276	Team Building Expenses for AC 2 (103 pax, 1 day)	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	187,500.00	187,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1277	CAAP Anniversary Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	96,000.00	96,000.00		
5 02 99 990 1278	Retirement Activities Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 99 990 1279	Christmas Celebration Expenses for AC 3	AC 3	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	960,000.00	960,000.00		
5 02 99 990 1280	Others Christmas Activities Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	142,500.00	142,500.00		
5 02 99 990 1281	CAAP Anniversary Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	192,000.00	192,000.00		
5 02 99 990 1282	Sports Fest Activities Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	280,500.00	280,500.00		
5 02 99 990 1283	Participation in Activities of Other Gov't Units for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 99 990 1284	Physical Fitness/ Work-Life Balance Activities for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	166,500.00	166,500.00		
5 02 99 990 1285	Christmas Celebration Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	837,500.00	837,500.00		
5 02 99 990 1286	Others Christmas Activities Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	130,500.00	130,500.00		
5 02 99 990 1287	Teambuilding Activities for AC 4	AC 4	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	275,000.00	275,000.00		
5 02 99 990 1288	CAAP Anniversary Celebration Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	837,500.00	837,500.00		
5 02 99 990 1289	Participation in Activities of Other Gov't Units for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	449,000.00	449,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1290	Physical Fitness/ Work-Life Balance Activities for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	448,000.00	448,000.00		
5 02 99 990 1291	Christmas Celebration Expenses for AC 5	AC 5	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	995,000.00	995,000.00		
5 02 99 990 1292	Others Christmas Activities for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	149,400.00	149,400.00		
5 02 99 990 1293	Teambuilding Activities Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	427,500.00	427,500.00		
5 02 99 990 1294	CAAP Anniversarry Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	199,000.00	199,000.00		
5 02 99 990 1295	Participation in Activities of Other Gov't Units for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	154,500.00	154,500.00		
5 02 99 990 1296	Physical Fitness/ Work-Life Balance Activities for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	45,000.00	45,000.00		
5 02 99 990 1297	Christmas Celebration Expenses for AC 6	AC 6	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	2,782,400.00	2,782,400.00		
5 02 99 990 1298	Teambuilding Activities for AC 6	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	825,000.00	825,000.00		
5 02 99 990 1299	CAAP Anniversarry Expenses for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	862,750.00	862,750.00		
5 02 99 990 1300	Christmas Celebration Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	1,777,200.00	1,777,200.00		
5 02 99 990 1301	Teambuilding Activities for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	455,000.00	455,000.00		
5 02 99 990 1302	CAAP Anniversarry Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	312,000.00	312,000.00		
5 02 99 990 1303	Christmas Celebration Expenses for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	906,400.00	906,400.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1304	Teambuilding Activities for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	360,000.00	360,000.00		
5 02 99 990 1305	CAAP Anniversarry Expenses for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	156,500.00	156,500.00		
5 02 99 990 1306	Participation in Activities of Other Gov't Units for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 99 990 1307	Christmas Celebration Expenses for AC 9	AC 9	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	1,485,300.00	1,485,300.00		
5 02 99 990 1308	Teambuilding Activities for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 99 990 1309	CAAP Anniversarry Expenses for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	220,500.00	220,500.00		
5 02 99 990 1310	Participation in Activities of Other Gov't Units for AC 10	AC 10	NO	Competitive Bidding	Within CY 2023				Corporate Budget	580,000.00	580,000.00		
5 02 99 990 1311	Chorale Group Activities for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	38,500.00	38,500.00		
5 02 99 990 1312	Physical Fitness/ Work-Life Balance Activities for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 99 990 1313	Christmas Celebration for AC 10	AC 10	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	1,194,800.00	1,194,800.00		
5 02 99 990 1314	Teambuilding Activities for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	270,000.00	270,000.00		
5 02 99 990 1315	Other Activities for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	523,000.00	523,000.00		
5 02 99 990 1316	Participation in Activities of Other Gov't Units for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	110,000.00	110,000.00		
5 02 99 990 1317	Christmas Celebration for AC 11	AC 11	NO	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	1,642,800.00	1,642,800.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 99 990 1318	Other Activities for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	303,000.00	303,000.00		
5 02 99 990 1319	Christmas Celebration for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	1,119,200.00	1,119,200.00		
5 02 99 990 1320	Teambuilding Activities for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	336,000.00	336,000.00		
5 02 99 990 1321	Other Activities for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	190,500.00	190,500.00		
	REPAIRS & MAINTENANCE H.O												
5 02 13 000 1322	R/M Transmission Preventive Maintenance for Oshkosh Units	ADMS	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	6,896,610.00	6,896,610.00		
5 02 13 000 1323	R/M Engine Preventive Maintenance for Oshkosh Units	ADMS	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	9,881,000.00	9,881,000.00		
5 02 13 000 1324	R/M Emergency Repair of Various Fire Trucks	ADMS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	18,000,000.00	18,000,000.00		
5 02 13 000 1325	Repair and Maintenance of Various Photocopying Machine Including Plotters	ADMS	NO	Direct Contracting	N/A	N/A	Within CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1326	Repair/Maintenance of various Offices/Facilities at H.O	AFS- BGMS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1327	Landscaping/Beautification at the back of Admin Building	AFS- BGMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1328	Termite and Pest Control at CAAP H.O	AFS- BGMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1329	Landscaping/Beautification infront of General Services Building	AFS- BGMS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1330	Repair and maintainance of Hyundai Elevator	AFS-BGMS	NO	Direct Contracting	N/A	N/A	Within CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1331	Repair/Maintenance of Airconditioning units	AFS-BGMS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	236,500.00	236,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1332	Desludging/siphoning of septic tank/sump pit at CAAP H.O	AFS-BGMS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1333	Repair/Maintenance of photocopying machine	AFS-Finance, Accounting, Budget, Admin, HRMD, CRAD, Cashiering, BGMS, Motorpool, Supply, Procurement	NO	Direct Contracting	N/A	N/A	Within CY 2023		Corporate Budget	365,000.00	365,000.00		
5 02 13 000 1334	Repair and maintenance of various Biometric machine	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 13 000 1335	Repair/maintenance of various vehicles at H.O	AFS-Motorpool	NO	Competitive Bidding	Within CY 2023				Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1336	Repair of 10 Modules of RSM-MSSR THALES Radard from Various Sites {3 units of S Band MES 1400A Module, 1 unit of Power Supply Unit, 4 units of MDRP and 2 units of Control HPA Module}	ANS	No	Direct Contracting	1st quarter of CY 2023				Corporate Budget	35,566,219.00	35,566,219.00		
5 02 13 000 1337	R/M AMHS Software Upgrade	ANS	No	Direct Contracting	4th quarter of CY 2023				Corporate Budget	10,000,000.00	10,000,000.00		
5 02 13 000 1338	R/M SELCAL Software Upgrade	ANS	No	Direct Contracting	4th quarter of CY 2023				Corporate Budget	8,000,000.00	8,000,000.00		
5 02 13 000 1339	Repair and Maintenance of Various Air Navigation Facilities Buildings and Structures	ANS	No	Competitive Bidding	1st quarter of CY 2023				Corporate Budget	2,000,000.00	2,000,000.00		
5 02 13 000 1340	Repair and Maintenance of Electrical Power Systems, Standby and Emergency Power Systems at Various Airports/ANFs	ANS	No	Competitive Bidding	1st quarter of CY 2023				Corporate Budget	5,000,000.00	5,000,000.00		
5 02 13 000 1341	Repair and Maintenance of Airfield Lighting Systems at Various Airports	ANS	No	Competitive Bidding	1st quarter of CY 2023				Corporate Budget	5,000,000.00	5,000,000.00		
5 02 13 000 1342	Repair and Maintenance of Airconditioning Equipment at Various Airports/ANFs	ANS	No	Competitive Bidding	1st quarter of CY 2023				Corporate Budget	5,000,000.00	5,000,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1343	Preventive Maintenance Services of Building Management and Auxiliary Systems at CNS/ATM Facility	ANS	No	Competitive Bidding	1st quarter of CY 2023				Corporate Budget	4,357,600.00	4,357,600.00		
5 02 13 000 1344	Preventive Maintenance Services of Air Conditioning Units at ATMC	ANS	No	Competitive Bidding	1st quarter of CY 2023				Corporate Budget	1,600,000.00	1,600,000.00		
5 02 13 000 1345	Calibration of Test Instruments	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1346	Repair and Maintenance of Test Instruments	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1347	Calibration of Weather Instrument Sensors	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1348	Preventive Maintenance Services of Air Conditioning Units at Manila CNS Facility	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	220,000.00	220,000.00		
5 02 13 000 1349	Preventive Maintenance Services of Air Conditioning Units at ANS Technical Center Building	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	190,000.00	190,000.00		
5 02 13 000 1350	Preventive Maintenance Services of Mitsubishi Elevator at Manila ATC Tower	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	55,200.00	55,200.00		
5 02 13 000 1351	Preventive Maintenance Services of Elevator at ATMC	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2023				Corporate Budget	56,400.00	56,400.00		
5 02 13 000 1352	Repair/Maintenance of Duplicator/Photocopying Machine	ATS	No	Direct Contracting	Within CY 2023				Corporate Budget	28,000.00	28,000.00		
5 02 13 000 1353	RM_Air-Ground & Ground-Ground Radios (Communication Eqpt.)	ATS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 13 000 1354	Repair of X-ray Machines for various airports (Smiths Heiman, Gilardoni, Astrophysics, L3)	CSIS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	30,000,000.00	30,000,000.00		
5 02 13 000 1355	Repair and Maintenance of CCTV Surveillance System for 11 Airports in Mindanao (Phase II)	CSIS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	3,300,000.00	3,300,000.00		
5 02 13 000 1356	Repair and Maintenance of CCTV Surveillance System for Bacolod, Kalibo and Iloilo Airport (Phase I)	CSIS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,500,000.00	1,500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1357	Repair and Maintenance of 4 units SAR GSM Equipment	CSIS	NO	Competitive Bidding	Within CY 2023				Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1358	Repair and Maintenance of 8 units Portable X - Ray	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1359	Repair and Maintenance of CCTV for Bohol Panglao International Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1360	Repair and Maintenance of 140 units Body Cameras	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1361	Repair and Maintenance of CCTV for Sangley Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1362	Repair and Maintenance of CCTV for Puerto Princesa International Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1363	Repair and Maintenance of CCTV for Laoag International Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1364	Repair and Maintenance of Vehicle Barrier System at Sangley Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1365	Repair and Maintenance of 3 units Photocopying Machine	CSIS	NO	Direct Contracting	Within CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 13 000 1366	Repair and Maintenance of Photocopier	FSIS	No	Direct Contracting	Within CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1367	Repair and Maintenance of Duplo Machine	FSIS	No	Direct Contracting	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1368	Repair and Maintenance of Selectra Pro S (Mechanical Parts)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1369	Maintenance for Computed Radiography	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1370	Preventive Maintenance for Dental Chair	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1371	Prventive Maintenance for Treadmill Machine	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1372	Blood Chemistry Analyzer (Selectra Pro-S)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1373	Hematology Analyzer (SWELAB)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1374	Preventive Maintenance for Card Printer	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 13 000 1375	Repair/ Maintenance of Chart Projector for Refraction	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1376	Repair/ Maintenance of Lensometer	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1377	Repair/ Maintenance of Clinicial/ Benchtop Centrifuge (HETTICH)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	6,500.00	6,500.00		
5 02 13 000 1378	Repair and Maintenance of Mechanical Pipette	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	5,000.00	5,000.00		
5 02 13 000 1379	Repair and Maintenance of Microscope (OLYMPUS)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	4,500.00	4,500.00		
5 02 13 000 1380	Preventive Maintenance of Airconditioning Units (1 yr contract)	ODG- CATC	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	700,000.00	700,000.00		
5 02 13 000 1381	Replacement of defective spare parts Airconditioning Units	ODG- CATC	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1382	Repair of Photocopying Machine	ODG-AAIIB	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1383	Maintenance of Air Purifier	ODG-AAIIB	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1384	Repairs/Maintenance Card Printer	ODG-CORPLAN-FSIS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1385	Repairs/Maintenance of Server 2 units	ODG-CORPLAN-FSIS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 13 000 1386	Rehabilitation of IT network cabling of various CAAP offices (FSIS, Third Floor, Ground Floor, etc.)	ODG-CORPLAN-MISD	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1387	Repair and maintenance of various IT equipment at CAAP Head Office (desktop, laptop, scanner, printer, camera, etc)	ODG-CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1388	Re-Configuration and Commissioning of file server, certificate server and update server	ODG-CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1389	Maintenance Agreement for the servers and UPS at CAAP-MISD Data Center and Data Recovery Facility	ODG-CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1390	Maintenance Agreement for the CAAP Data Management System	ODG-CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1391	Repair and maintenance of UPS at Butuan and Iloilo Airports	ODG-CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1392	Repair and maintenance of PACU	ODG-CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1393	Repair/Maintenance of Airconditioning Units, 5 Units per Quarter	ODG-FICG	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	170,000.00	170,000.00		
5 02 13 000 1394	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at H.O.	ODG-GAD- Head Office	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1395	Repair/Maintenance of Photocopying Machine	ODG-IAS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1396	Other Repair and Maintenance	ODG-MAIN	NO	Competitive Bidding	Within CY 2023				Corporate Budget	62,500,000.00	62,500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1397	Repair/Maintenance of Photocopy Machines	ODG-MAIN	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
	Total Repairs & Maintenance-H.O										227,361,529.00		
	REPAIRS & MAINTENANCE AREA CENTERS												
5 02 13 000 1398	Beautification & Improvement of Landscape (Consolidated)	AC 1	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1399	Preventive Maintenance of Service Vehicle (Area 1)	AC 1	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1400	Preventive Maintenance of Airport Equipment (Area 1)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1401	Preventive Maintenance, IT Equipments (Area 1)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1402	Preventive Maintenance, ACU (Area 1)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1403	Repair/ repainting of Runway Markers/ Markings for Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1404	Vegetation Control for Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1405	Resealing of Runway Cracks & Joints	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1406	Termite Control	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1407	Repair of Service Vehicle Pick Up, Plate#SGH659	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1408	Relocation/ Rewiring of Secondary Line/ Telephone	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	14,000.00	14,000.00		
5 02 13 000 1409	Relocation of Weather Instrument Sensors (Runway 01)	AC 1	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	5,000,000.00	5,000,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1410	Vegetation Control for Laoag airport	AC 1	NO	Competitive Bidding	Within CY 2023				Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1411	Rehabilitation of Buildings at Darayday Facility	AC 1	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,800,000.00	1,800,000.00		
5 02 13 000 1412	Repair/ repainting of Runway Markers/ Markings for Laoag Airport	AC 1	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1413	Preventive Maintenance, Baggage Conveyor	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1414	Preventive Maintenance of Elevator at Laoag Tower	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1415	Repair of CSI Building	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	700,000.00	700,000.00		
5 02 13 000 1416	Declogging of Drainage Canals	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1417	Preventive Maintenance for Other Fire Apparatus & Equipment	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1418	Repainting of Overhead Water Tank	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1419	Replacement of UPS- Main Batteries of Laoag Control Tower Equipment Room. ANS	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	208,000.00	208,000.00		
5 02 13 000 1420	Vegetation Control for Lengayen airport	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1421	Repair/ repainting of Runway Markers/ Markings for Lingayen Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1422	Vegetation Control for Rosales airport	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1423	Repair/ repainting of Runway Markers/ Markings for Vigan Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1424	Vegetation Control for Vigan airport	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1425	Rehabilitation of gender neutral toilets at Laoag and Baguio Airports	GAD-Laoag, Baguio	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1426	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 1	GAD Area 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC 1										26,922,000.00		
5 02 13 000 1427	Vegatation Control for Bagabag Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	243,600.00	243,600.00		
5 02 13 000 1428	Vegatation Control for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	240,750.00	240,750.00		
5 02 13 000 1429	Vegatation Control for Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	347,132.61	347,132.61		
5 02 13 000 1430	Vegatation Control for Itbayat Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	224,700.00	224,700.00		
5 02 13 000 1431	Vegatation Control for Palanan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	198,000.00	198,000.00		
5 02 13 000 1432	Vegatation Control for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	349,200.00	349,200.00		
5 02 13 000 1433	Repair & repainting of Runway,taxiway & apron markings/markers for Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	617,002.54	617,002.54		
5 02 13 000 1434	Repair & repainting of Runway,taxiway, ramp markers & signages for Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	620,217.74	620,217.74		
5 02 13 000 1435	Repair & repainting of Runway markings/markers for Palanan airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	339,151.66	339,151.66		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1436	Repair & repainting of Runway markings/markers for Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	745,105.35	745,105.35		
5 02 13 000 1437	Runway, taxiways and apron resealing at Palanan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	229,172.36	229,172.36		
5 02 13 000 1438	Repair of Facilities at Bagabag Airport	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	262,217.13	262,217.13		
5 02 13 000 1439	Repair/Rehab of Perimeter Fence at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1440	Repair/Rehab of Perimeter Fence at Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1441	Repair/Rehab of Perimeter Fence at Bagabag A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1442	Repair/Rehab of Perimeter Fence at Palanan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1443	Preventive Maintenance of Conveyor at Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1444	Preventive Maintenance of Conveyor at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1445	Preventive Maintenance Services of Otis Elevator at Cauayan ATC Tower at Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	175,000.00	175,000.00		
5 02 13 000 1446	Repair of Service Vehicle	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	98,350.00	98,350.00		
5 02 13 000 1447	Repair of Tractor Mower	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	135,040.10	135,040.10		
5 02 13 000 1448	Replacement of Floor tiles of PTB Building at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	699,229.57	699,229.57		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1449	Repair and Maintenance of Ramp Gate at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	49,581.05	49,581.05		
5 02 13 000 1450	Repair of Waiting Area at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	496,741.25	496,741.25		
5 02 13 000 1451	Renovation of Old Communal Toilet at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	97,636.22	97,636.22		
5 02 13 000 1452	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 2	GAD Area 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC 2				2nd quarter of CY 2023						7,617,827.58		
5 02 13 000 1453	Vegetation Control for Alabat A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1454	Vegetation Control for Baler A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1455	Vegetation Control for Calapan A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1456	Vegetation Control for Iba A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1457	Vegetation Control for Lubang A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	160,000.00	160,000.00		
5 02 13 000 1458	Vegetation Control for Mamburao A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	175,000.00	175,000.00		
5 02 13 000 1459	Vegetation Control for Marinduque A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1460	Vegetation Control for Pinamalayan A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1461	Vegetation Control for Romblon A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	320,000.00	320,000.00		
5 02 13 000 1462	Vegetation Control for San Jose A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1463	Repair and Repainting of Runway Markers/Markings for Calapan A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1464	Repair and Repainting of Runway Markers/Markings for Jomalig A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	180,000.00	180,000.00		
5 02 13 000 1465	Repair and Repainting of Runway Markers/Markings for Mamburao A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1466	Repair and Repainting of Runway Markers/Markings for Pinamalayan A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1467	Repair and Repainting of Runway Markers/Markings for Romblon A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1468	Repair and Repainting of Runway Markers/Markings for San Jose A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	550,000.00	550,000.00		
5 02 13 000 1469	Repair and Repainting of Runway Markers/Markings for Sangley A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	895,000.00	895,000.00		
5 02 13 000 1470	R&M - Grass Cutter	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 13 000 1471	R&M - Generator	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1472	R&M - Aircondition Unit	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1473	R&M - Computer	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	75,000.00	75,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1474	R&M- Tractor Mower at San Jose	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 13 000 1475	R&M- Service Vehicle Mitsubishi Strada Pick up, 2016 at Subic	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1476	R&M- Service Vehicle Dmax Pick up, Jan. 2019 at Romblon	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1477	R&M- Service Vehicle Mitsubishi Strada Pick up, 2019 at San Jose	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1478	R&M- Service Vehicle at Sangley	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1479	R&M- Service Vehicle Mitsubishi Strada Pick up, 2018 at Marinduque	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1480	R&M- Service Vehicle Mitsubishi Strada Pick up, 2016 at Plaridel	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1481	R&M- Service Vehicle at Iba	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1482	R&M- Service Vehicle Nissan pick-up at Plaridel	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1483	R&M - Motorcycle at Jomalig	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1484	Obstruction Removal for Romblon A/P	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1485	Repair/Rehabilitation of Safety Office for Plaridel	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1486	Replacement of Barb wires of concrete fence by GI Pipes with Cyclone wire for San Jose	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	450,000.00	450,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1487	Repair/Repaint/Rehab of Security Fence for Marinduque	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	450,000.00	450,000.00		
5 02 13 000 1488	Improvement of Breastfeeding Area/Nursing Area at San Jose Airport	GAD-San Jose	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	85,000.00	85,000.00		
5 02 13 000 1489	Improvement of Kids' Play Area at San Jose Airport	GAD-San Jose	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 13 000 1490	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 3	GAD Area 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC3										8,775,000.00		
5 02 13 000 1491	Improvement of Perimeter Fence at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1492	Improvement of Landside Parking Area at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	900,000.00	900,000.00		
5 02 13 000 1493	Repair/Rehabilitation of Admin Building	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	540,000.00	540,000.00		
5 02 13 000 1494	Declogging/Dredging of Open Canal at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1495	Repair/Repainting of Runway, Taxiway and Apron Markers/Markings at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1496	Vegetation Control At Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1497	Improvement of Tower Building	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1498	Repair/Rehabilitation of Existing Main Gate and Lighting at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1499	Repair & Upgrading of Desktop Computers & accessories at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1500	Repair and Maintenance of D-Max at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1501	Repair and Maintenance of Tricycle	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1502	Repair and Maintenance of Motorcycle at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1503	Repair/Repainting of Runway Markers/ Markings at Cuyo A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1504	Repair/Repainting of Runway Markers/ Markings at PPS A/P	AC 4	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	3,560,000.00	3,560,000.00		
5 02 13 000 1505	Repair and Maintenance of Perimeter Fence at PPS A/P	AC 4	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1506	Repair and Maintenance of Various Equipment (Chiller, ACU's, Baggage Conveyor and Elevator)	AC 4	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1507	Vegetation Control at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1508	Waterproofing of Powerplant and Tower Building	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	670,000.00	670,000.00		
5 02 13 000 1509	Beautification of Landside Area at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1510	Rewinding of Fan Motors	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1511	Improvement of Emergency Operation Center w/ Equipments	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1512	Declogging/Dredging of Open Canal at Runway Strip at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1513	Repair of Tractor Mower	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1514	Repair and Maintenance of LED TV Display Monitor	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1515	Repair and Maintenance of Baggage Conveyor	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	285,000.00	285,000.00		
5 02 13 000 1516	Siphoning of Septic Tanks at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	280,000.00	280,000.00		
5 02 13 000 1517	Waterproofing of Cargo Building	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1518	Repair and Maintenance of Kyocera and accessories	AC 4	NO	Direct Contracting	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1519	Preventive Maintenance of Tractor Mower	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1520	Repair of Potholes at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1521	Repair and Upgrading of Desktop Computers and accessories	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1522	Repainting of Gutter Curbs at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1523	Repair and Maintenance of CCTV and Accessories	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1524	Repair/Repainting of Wind Direction Indicator at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1525	Repair and Maintenance of Printer and accessories	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1526	Repair and Maintenance of Motorcycle and Accessories at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1527	Repair and Maintenance of Wooden Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	6,000.00	6,000.00		
5 02 13 000 1528	Repair and Maintenance of Laminating Machine and Accessories	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	4,000.00	4,000.00		
5 02 13 000 1529	Repair/Repainting of Runway Markers/Markings at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	950,000.00	950,000.00		
5 02 13 000 1530	Resealing of Cracks and joints of Runway at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1531	Vegetation Control at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1532	Declogging/Dredging of Open Canal at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	260,000.00	260,000.00		
5 02 13 000 1533	Siphoning of Septic tank at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1534	Repair and Maintenance of Various Service Vehicle at PPS/ RCAG/ CUYO A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1535	Improvement/Maintenance of Breastfeeding Room at Puerto Princesa Airport	GAD-Pto. Princesa	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1536	Repair/ Rehabilitation of gender-neutral toilet at Busuanga Airport	GAD- Busuanga	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1537	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 4	GAD Area 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
Total RM for AC4										23,560,000.00			
5 02 13 000 1538	Continuation of Expansion/Widening of ARFF Access Road Runway Shoulder to ARFF Building for MBT A/P	AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1539	Continuation of Obstruction Removal for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1540	Landscaping for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	270,000.00	270,000.00		
5 02 13 000 1541	Landscaping for DTE A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1542	Obstruction Removal for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1543	Repair & Repainting of RWY Macadam Markings & Markers incl Dist. To Go - Markers for BCL A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	225,000.00	225,000.00		
5 02 13 000 1544	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for BIA	AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1545	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	950,000.00	950,000.00		
5 02 13 000 1546	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	850,000.00	850,000.00		
5 02 13 000 1547	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1548	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for DTE A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1549	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for BLN A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	140,000.00	140,000.00		
5 02 13 000 1550	Vegetation Control (2 phases) for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1551	Resealing of Seismic Joints & Cracks of RWY & Apron Area for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1552	Expansion of Supply Room at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1553	Repainting of FSS Power Plant at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1554	Repair & Repainting of PTB at MBT A/P	AC 5	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1555	Repair & Repainting of Tower Bldg. at NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	850,000.00	850,000.00		
5 02 13 000 1556	Repair of Frangible Fence at runway 22 at NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1557	Repair/Rehabilitation of Admin. Building at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1558	Electrical Rewiring VOR/DME Electrical Rewiring at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1559	Improvement of Landside/Airside Fence at DTE A/P	AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1560	R&M Rehab of Water System at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1561	Repainting of Antenna Post & Weather Post at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1562	Repainting of two Fuel Tanks at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 13 000 1563	Repair & Repainting of VOR/DME Power Plant at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1564	Repair and Maintenance of ANS Storage Room at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	720,000.00	720,000.00		
5 02 13 000 1565	Repair of Cyclone Wire ATOP the Existing CHB Fence @ VOR at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1566	Repair/Repainting of Old Cyclone Wire along Runway 04 including Crash Gate at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1567	Repair/Rehabilitation of Communal Toilet at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1568	Repair of Fence (barbe wire) & Crash Gate @ end of Rwy 22 at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1569	Repair/Replacement of Water Source at ARFF Buiding from Polyethelene Tube to GI Pipe Steel at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	550,000.00	550,000.00		
5 02 13 000 1570	Upgrade of PTB Comfort Rooms at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1571	Repair & Maintenance of Gen. Sets for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1572	Repair & Maintenance of Grasscutters for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1573	Repair and Maintenance of DEGS for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1574	Repair and Maintenance of Grascutter for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1575	General Maintenance of DEGS 250 kVA (1 unit) for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1576	General Maintenance of DEGS 3MVA (2 units) for BIA	AC 5	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	2,000,000.00	2,000,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1577	Repair and Maintenance of ACU for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1578	R&M of Various ACU's for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1579	Repair of Airconditioning Unit for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 13 000 1580	R&M of Various IT/Office Equipments for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1581	Repair & Maintenance of Tractor Mower for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1582	Repair and Maintenance of Tractor Mower for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1583	General Maintenance of Isuzu D-Max (SAA-8372) at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	40,000.00	40,000.00		
5 02 13 000 1584	R&M of Motorcycle at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1585	R&M of Service Vehicle at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1586	Repair & Maintenance of various Service Vehicle at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1587	Repair and Maintenance of Service Vehicle at NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1588	Refurbishing of Office Furnitures / Tables	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	65,000.00	65,000.00		
5 02 13 000 1589	Repair of RWY Asphalt Pavement for MBT A/P	AC 5	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,000,000.00	2,000,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1590	Repair/Rehab of Perimeter Fence incl. Crash Gate at MBT A/P	AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,250,000.00	1,250,000.00		
5 02 13 000 1591	Repair and Maintenance of Existing Restrooms at Virac	GAD-Virac	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1592	Repair and Maintenance of Existing Restrooms at Masbate	GAD-Masbate	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1593	Repair and Maintenance of Existing Restrooms at Naga	GAD-Naga	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1594	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 5	GAD Area 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC5										31,100,000.00		
5 02 13 000 1595	Vegetation Control at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	650,000.00	650,000.00		
5 02 13 000 1596	Replacement of Landside Signages at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 13 000 1597	Repair & Maintenance of 15KVA DEGS at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1598	Replacement of Distance to Go Markers at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	49,785.00	49,785.00		
5 02 13 000 1599	Preventive Maintenance Service of All Airconditioning Units	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 13 000 1600	Preventive Maintenance Service of Grass Cutters	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	9,000.00	9,000.00		
5 02 13 000 1601	Annual Preventive Maintenance of DEGS #1, #2 and #3 at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1602	Rehabilitation of Arrival and Chek-In Conveyor at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	571,756.00	571,756.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1603	Repainting of Runway Day Markings/Markers at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	518,537.25	518,537.25		
5 02 13 000 1604	Repair and Maintenance of Airfield Lighting System at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1605	Vegetation Control at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	434,500.00	434,500.00		
5 02 13 000 1606	Repair & Maintenance of Passenger Boarding Bridge No. 2 & No. 3 at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	386,000.00	386,000.00		
5 02 13 000 1607	Repair and Maintenance of Various Control Panels at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	360,760.00	360,760.00		
5 02 13 000 1608	Repair & Maintenance of 2 Units Elevator at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1609	Repair/Replacement of Various Airport Traffic and Warning Signage at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1610	General Pest Control at PTB and CTB at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	224,700.00	224,700.00		
5 02 13 000 1611	Repair and Maintenance Articulated Man Lift at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	98,500.00	98,500.00		
5 02 13 000 1612	Repair and Maintenance of Isuzu DMAX at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	98,500.00	98,500.00		
5 02 13 000 1613	Repair and Maintenance of Mitsubishi Mirage at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	36,100.00	36,100.00		
5 02 13 000 1614	Repair and Maintenance of Perimeter Fence and Steel Gates at Landside and Airside at Iloilo A/P	AC 6	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	4,351,548.06	4,351,548.06		
5 02 13 000 1615	Repair and Maintenance of Asphalt Pavement at Airside Perimeter and Service Roads at Iloilo A/P	AC 6	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	3,862,093.88	3,862,093.88		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1616	Repair & Maintenance of Air Conditioning and Chiller System at Iloilo A/P	AC 6	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,955,280.00	1,955,280.00		
5 02 13 000 1617	Repair & Maintenance of Water Distribution System and Sanitary and Plumbing System at Iloilo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,844,855.00	1,844,855.00		
5 02 13 000 1618	Repair & Maintenance of Escalator and Elevator at Iloilo A/P	AC 6	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,717,600.00	1,717,600.00		
5 02 13 000 1619	Repair & Maintenance of Lighting System at Iloilo A/P	AC 6	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,448,080.50	1,448,080.50		
5 02 13 000 1620	Repair & Maintenance of Fire Alarm and Fire Protection System at Iloilo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,345,565.12	1,345,565.12		
5 02 13 000 1621	Repair & Maintenance of BMS, CMS and ACS at Iloilo A/P	AC 6	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,170,400.00	1,170,400.00		
5 02 13 000 1622	Annual General Pest Control at Iloilo A/P	AC 6	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,160,840.00	1,160,840.00		
5 02 13 000 1623	Repainting of Ceiling at PTB Public Concourse at Iloilo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,119,027.53	1,119,027.53		
5 02 13 000 1624	Repair & Maintenance of Baggage Handling System at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	810,114.56	810,114.56		
5 02 13 000 1625	Vegetation Control at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	751,555.20	751,555.20		
5 02 13 000 1626	Repair & Maintenance of Public Address System at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	660,968.00	660,968.00		
5 02 13 000 1627	Repair & Maintenance of 3 Units Passenger Boarding Bridge at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	539,941.60	539,941.60		
5 02 13 000 1628	Repair & Maintenance of Electric & Power Supply System	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	518,664.00	518,664.00		
5 02 13 000 1629	Repair and Maintenance of Aerial Working Platform at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	276,540.00	276,540.00		
5 02 13 000 1630	Repair and Maintenance of Sewage Treatment Plant at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	189,785.33	189,785.33		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1631	Repair and Maintenance of Tractor Mower at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	179,700.00	179,700.00		
5 02 13 000 1632	Repair and Maintenance of Tamaraw FX at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	125,804.00	125,804.00		
5 02 13 000 1633	Repair and Maintenance of Mitsubishi Strada at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	104,308.33	104,308.33		
5 02 13 000 1634	Repair and Maintenance of Toyota Hi-Ace at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	78,132.52	78,132.52		
5 02 13 000 1635	Repair and Maintenance of Isuzu DMAX at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	54,346.00	54,346.00		
5 02 13 000 1636	Removal of Rubber Build Up at Kalibo A/P	AC 6	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,799,845.00	1,799,845.00		
5 02 13 000 1637	Replacement of Airport Facility Signages at Kalibo A/P	AC 6	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,699,509.00	1,699,509.00		
5 02 13 000 1638	Declogging/Siphoning of Septic Tanks at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	998,400.00	998,400.00		
5 02 13 000 1639	Repair & Maintenance of ACU at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	955,957.50	955,957.50		
5 02 13 000 1640	Repair & Maintenance of Baggage Handling System at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	937,180.00	937,180.00		
5 02 13 000 1641	Replacement of ANF Back-Up Batteries at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	698,700.00	698,700.00		
5 02 13 000 1642	Vegetation Control/Cutting of Trees at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	588,200.00	588,200.00		
5 02 13 000 1643	Pest Control at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1644	Preventive Maintenance of Access Road Lights and vehicular Parking Area	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	348,745.50	348,745.50		
5 02 13 000 1645	Repair and Maintenance of Airport Service Vehicles at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	299,600.00	299,600.00		
5 02 13 000 1646	Repair and Maintenance of IT Equipments at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1647	Back-filling and Paving of Access Roads to various ANS Equipment Areas at Airside at Roxas A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,308,054.46	1,308,054.46		
5 02 13 000 1648	Repair/Repainting of Runway/Ramp Markings (Airside) at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	999,999.40	999,999.40		
5 02 13 000 1649	Preventive Maintenance of Baggage Handling System (BHS) Carousel Convector at Arrival Area at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	628,631.88	628,631.88		
5 02 13 000 1650	Vegetation Control at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	521,400.00	521,400.00		
5 02 13 000 1651	Maintenance/Cleaning of Airconditioning units at all facilities at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	349,987.50	349,987.50		
5 02 13 000 1652	Repair/Maintenance of various Generators at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	299,822.75	299,822.75		
5 02 13 000 1653	Annual General Pest Control at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1654	Repair and Maintenance of Mitsubishi Strada	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	51,302.50	51,302.50		
5 02 13 000 1655	Repair and Maintenance of Isuzu DMAX at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	49,444.25	49,444.25		
5 02 13 000 1656	Rehabilitation of Existing Communal Toilet with Gender Neutral Stall at Iloilo International Airport	GAD-Iloilo	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1657	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 6	GAD Area 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC6										43,626,067.62		
5 02 13 000 1658	Repair and Maintenance of Runway Markers and Markings at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1659	Vegetation Control at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1660	Repair and Maintenance of Airconditioning units at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1661	Repair and Maintenance of Apron Markings at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1662	Repair & Maintenance of Service Vehicles (B3M603) at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 13 000 1663	Repair and Maintenance of Grasscutters and Lawn Mowers at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1664	Repair & Maintenance of Motorcycle (SF4247) at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1665	Waterproofing @ New CAAP Admin Bldg.	AC 7	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1665	Repair and Maintenance of Offices and Buildings at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1666	Repair & Maintenance of Service Vehicles Isuzu D-Max 4x4 (CS 3791), Isuzu D-Max 4x2 (CR-2315), Mitsubishi Strada (SFX 787), Isuzu D-Max (SAA 8371) at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1667	Pest Control Services at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1668	Repair and Maintenance of Airconditioning Units	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1669	Beautification of Admin and AFC building at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1670	Service and Maintenance of Elevator of Mactan Control Tower at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	85,200.00	85,200.00		
5 02 13 000 1671	Repair and Maintenance and Servicing of Airconditioning Units at Panglao A/P	AC 7	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,250,000.00	1,250,000.00		
5 02 13 000 1672	Vegetation Control at Panglao A/P	AC 7	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,120,000.00	1,120,000.00		
5 02 13 000 1673	Repair and Maintenance of Apron and Runway Markings at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	900,000.00	900,000.00		
5 02 13 000 1674	Repair and Maintenance and Servicing of Passenger Boarding Bridge at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1675	Repair and Maintenance and Servicing of Baggage Handling System at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1676	Service and Maintenance of Elevator & Escalators at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	720,000.00	720,000.00		
5 02 13 000 1677	Repair and Maintenance of Security Fence at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	635,000.00	635,000.00		
5 02 13 000 1678	Pest Control Services at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1679	Removal of Runway Rubber Deposits	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1680	Repair & Maintenance of Service Vehicles (B3 0746)(B3 M605)(SAA 1821) at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	450,000.00	450,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1681	Repair & Maintenance of Heavy Equipments (Hino Mini dumtruck, Kyokuto water sprinkler, Kato road vacuum sweeperand tractor.at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	450,000.00	450,000.00		
5 02 13 000 1682	Repair and Maintenance of Tractor Mower and Rotary Mowers - Eurotrac Tractor mower and Rotary mowers at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1683	Calibration of Weighing Scale at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1684	Repair and Maintenance of Grasscutters and Lawn mowers at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1685	Water Testing STP at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 13 000 1686	Vegetation Control at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1687	Repair and Maintenance of Perimeter Fence at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1688	Repair and Repainting of Apron and Runway Markers and markings at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1689	Repair and Maintenance of Airconditioning Units at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1690	Repair and Maintenance of Grasscutters at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1691	Repair and Maintenance of Generator Set at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1692	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 7	GAD Area 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC7										15,103,200.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1693	Apron Re-Blocking at Tacloban A/P	AC 8	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	5,000,000.00	5,000,000.00		
5 02 13 000 1694	Maintenance of Runway Markings/Markers at Tacloban A/P	AC 8	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1695	Vegetation Control at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	700,000.00	700,000.00		
5 02 13 000 1696	Declogging of Airside Canal at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	550,000.00	550,000.00		
5 02 13 000 1697	Siphoning of Septic Tank at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1698	Repainting of Vehicular Parking Area Markings at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1699	Repair/ Repainting of Runway Markers & Markings at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1700	Vegetation Control at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1701	Siphoning of Septic Tank at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1702	Vegetation Control at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1703	Maintenance of Runway Markings/Markers at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1704	Declogging of Runway Canal at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1705	Maintenance of Runway Markings/Markers at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1706	Vegetation Control at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1707	Maintenance of Runway Markings/Markers at Maasin A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1708	Vegetation Control at Maasin A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1709	Vegetation Control at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1710	Maintenance of Runway Markings/Markers at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1711	Vegetation Control at Biliram A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1712	Maintenance of Runway Markings/Markers at Biliran A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1713	Vegetation Control at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1714	Maintenance of Runway Markings/Markers at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1715	Vegetation Control at Borongan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1716	Maintenance of Runway Markings/Markers at Borongan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1717	Vegetation Control at Guian A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1718	Maintenance of Runway Markings/Markers at Guian A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1719	Repair/Maintenance of Passengers Terminal Building at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1720	Repair of Fire Station Building at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1721	Repair of Admin Building at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1722	Repair of Guard Houses at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1723	Repair/Maintenance of Communal Toilet at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1724	Preventive Maintenance of Air Conditioning Unit at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1725	Preventive Maintenance of Air Conditioning Unit (Split Type) at Maasin A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 13 000 1726	Preventive Maintenance of Air Conditioning Unit (Split Type) at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		
5 02 13 000 1727	Preventive Maintenance of Tractor Mower at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1728	Repair/ Maintenance Grass Cutters at Maasin A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1729	Repair/ Maintenance Grass Cutters at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1730	Repair/ Maintenance Grass Cutters at Biliran A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1731	Repair/ Maintenance Grass Cutters at Guian A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1732	Repair/ Maintenance Grass Cutters at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1733	Repair/ Maintenance of Air Conditioning Units at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1734	Repair/ Maintenance of Grass Cutters at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1735	Repair/Maintenance of Air-conditioning Units at Tcloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1736	Repair/Maintenance of Tractor Mower at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1737	Repair/Maintenance of Various Office Equipment (Area 8)	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1738	Repair/Maintenance of Elevated Water Tanks at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1739	Repair/Maintenance of 9 Strand perimeter Fence & Security Fence at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1740	Preventive Maintenance of Air Conditioning Unit (Window Type) at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1741	Preventive Maintenance of Grass Cutter at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1742	Preventive Maintenance of Grass Cutter at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1743	Repair/ Maintenance of Various Service Vehicle	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1744	Repair/ Maintenance of Various Motorcycle	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1745	Repair/Maintenance of Power House and Flight Service Station Building at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1746	Repair/ Maintenance of Guard House/ Guard Post at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1747	Refilling of Self Contained Breathing Apparatus Tanks at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1748	Upgrading of Wind Direction Indicator at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1749	Upgrading of Windcone Assembly at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1750	Improvement / Enhancement of Lactation Room in Tacloban and Calbayog Airport	GAD- Tacloban, Calbayog	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1751	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 8	GAD Area 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC8										23,155,000.00		
5 02 13 000 1752	Obstruction Removal at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1753	Obstruction Removal (Phase 2) at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1754	Repainting of Vehicular Parking Area (VPA) at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1755	Repair/Repainting of runways markers and markings at Zamboanga A/P	AC 9	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,600,000.00	1,600,000.00		
5 02 13 000 1756	Repair/Repainting of runways markers and markings at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1757	Repair/Repainting of Runways Markers and Markings at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1758	Repair/Repainting of runways markers and markings at Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1759	Repair/Repainting of runways markers and markings at Siocon A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1760	Repair/Repainting of runways markers and markings at Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1761	Repair/Repainting of runways markers and markings t Jolo-BARMM	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	650,000.00	650,000.00		
5 02 13 000 1762	Repair/Repainting of runways markers and markings at Sanga-sanga -BARMM	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	650,000.00	650,000.00		
5 02 13 000 1763	Vegetation Control at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1764	Vegetation Control at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	450,000.00	450,000.00		
5 02 13 000 1765	Vegetation Control at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1766	Vegetation Control at Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1767	Vegetation Control at Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1768	Vegetation Control at Siocon A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1769	Vegetation Control at Jolo-BARMM	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1770	Vegetation Control at Sanga-Sanga-BARMM	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1771	General Maintenance of 15 kVA GENSET at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	130,000.00	130,000.00		
5 02 13 000 1772	General Maintenance of 30 kVA GENSET at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	130,000.00	130,000.00		
5 02 13 000 1773	Maintenance of 300 kVA GENSET at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1774	General Maintenance of 318 KVA Genset at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	140,000.00	140,000.00		
5 02 13 000 1775	General Maintenance of 350 KVA Genset at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	160,000.00	160,000.00		
5 02 13 000 1776	Upgrading / Repair of IT Equipment at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1777	Upgrading / Repair of IT Equipment at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1778	Repair and Maintenance of Airconditioning System (43 units) at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023				Corporate Budget	215,000.00	215,000.00		
5 02 13 000 1779	Repair and Maintenance of Airconditioning System (31 units) at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	165,000.00	165,000.00		
5 02 13 000 1780	Preventive Maintenance of Airconditioning Systems at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1781	Repair and Maintenance of Service Vehicles at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1782	Repair and Maintenance of Service Vehicle at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1783	Repair/Maintenance of Service Vehicle (Mirrage G4)- at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1784	Repair of Tractor Mower at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1785	Repair/Maintenance of Tractor Mower at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1786	Repair/Maintenance of Tractor Mower at Jolo A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1787	Rehabilitation of Comfort Rooms at 2nd Floor PTB (Admin Offices) at Zamboanga A/P	AC 9	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1788	Rehabilitation of Landside Barracks Security Fence at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1789	Rehabilitation of Plumbing System at PTB Building at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1790	Repair/Repainting and Water Proofing of Passenger Terminal Building at Dipolog A/P	AC 9	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,400,000.00	1,400,000.00		
5 02 13 000 1791	Repair of Staff House Building at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1792	Improvement of Lactation Station at Zamboanga International Airport	GAD-Zamboanga	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1793	Improvement of Kid's Play Area at Zamboanga International Airport	GAD-Zamboanga	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1794	Improvement and Maintenance of Breastfeeding Station at Pagadian Airport	GAD-Pagadian	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1795	Improvement and Maintenance of Breastfeeding Station at Dipolog Airport	GAD-Dipolog	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1796	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 9	GAD Area 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC9										14,550,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1797	Obstruction Removal of trees at Camiguin Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1798	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1799	Repair/Maintenance of PTB and other Airport Buildings at Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1800	Repair/Improvement of Security Fence including at the RWY Approach 09 and 25 at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1801	Vegetation Control at Camiguin Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1802	Repair/Maintenance of airport tools, instruments and equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1803	Repair/Maintenance of Airport Machineries at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	180,000.00	180,000.00		
5 02 13 000 1804	Repair/Maintenance of Various Air-Conditioning Units at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1805	Repair/Maintenance of Office Equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1806	Repair/Maintenance of PTB and other Airport Buildings at Iligan (Balo-i)	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1807	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Iligan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1808	Vegetation Control at Iligan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1809	Repair/Maintenance of Various Air-Conditioning Units at Iligan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1810	Repair/Replacement of Apron Lighting (LED type) at Laguindingan A/P	AC 10	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,662,473.50	3,662,473.50		
5 02 13 000 1811	Repair/Maintenance of Airport Machineries (chiller, baggage conveyors, elevators, escalator, boarding bridges and other machineries) at Laguindingan A/P	AC 10	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	3,550,000.00	3,550,000.00		
5 02 13 000 1812	Repair/Repainting of Aircraft Movement Areas Markers and Markings (Airside) at Laguindingan A/P	AC 10	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,000,000.00	2,000,000.00		
5 02 13 000 1813	Repair/Maintenance of PTB and other Airport Buildings at Laguindingan	AC 10	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,000,000.00	2,000,000.00		
5 02 13 000 1814	Repair/Maintenance of Motor Vehicles (Tractor Mowers, Runway Sweeper, Manlift and other motor vehicles) at Laguindingan A/P	AC 10	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,250,000.00	1,250,000.00		
5 02 13 000 1815	Repair/Repainting of road markers, markings, and signages at the airport (landside) complex at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1816	Repair/Maintenance of Airport Structures (CWRS, STP, Deep Wells, and other structures) at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1817	Repair/Maintenance of Area Center 10 Service Vehicles at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1818	Hauling of Garbage at Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1819	Vegetation Control at Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1820	Repair/Maintenance of Various Air-Conditioning Units at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1821	Repair/Maintenance of airport tools, instruments and equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1822	Repair/Maintenance of Ambulance at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1823	Monthly Pest Control at Airport Facilities at Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	210,000.00	210,000.00		
5 02 13 000 1824	Repair/Maintenance of Office Equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1825	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1826	Repair/Maintenance of PTB and other Airport Buildings at Ozamis	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1827	Preventive Maintenance of Asphalted Runway at Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1828	Repair/Maintenance of Various Airconditioning Units at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1829	Repair/Maintenance of Airport Machineries at Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	240,000.00	240,000.00		
5 02 13 000 1830	Repair/Maintenance of airport tools, instruments and equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1831	Vegetation Control at Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1832	Hauling of Airport Garbage at Ozamiz Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1833	Preventive Maintenance of Service Vehicles at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	117,158.58	117,158.58		
5 02 13 000 1834	Repair/Maintenance of Office Equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	75,000.00	75,000.00		
5 02 13 000 1835	Improvement of Kids Play Area at Laguindingan Airport	GAD- Laguindigan	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1836	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 10	GAD Area 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC 10										25,714,632.08		
5 02 13 000 1837	Comprehensive Pest Control for all buildings of DIA Complex (PTB, Cargo, ATC/Admin Building, Central Plant Bldg, Motorpool and Maintenance Bldg and ARFF Bldg) at DIAA	AC 11	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,498,312.26	1,498,312.26		
5 02 13 000 1838	Pest/Termite Control on whole Buildings and Facility at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	422,000.00	422,000.00		
5 02 13 000 1839	Runway Vegetation Control (By Admin) at Cotabato	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,190,869.47	1,190,869.47		
5 02 13 000 1840	Siphoning of Septic Tank at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	194,600.00	194,600.00		
5 02 13 000 1841	Vegetation Control at Allah Valley	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1842	Vegetation Control - Mati (By Admin) at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1843	Vegetation Control (By Admin) at DIAA	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,956,515.94	1,956,515.94		
5 02 13 000 1844	Vegetation Control (By Admin) at Gensan	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	3,759,578.00	3,759,578.00		
5 02 13 000 1845	Waste Management, Segregation and Disposal including Beautification and Landscaping (By Admin) at DIAA	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,577,883.75	1,577,883.75		
5 02 13 000 1846	Maintenance of Biometric System at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1847	Repair and Maintenance of Aircondition Units at GenSan	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,600,000.00	1,600,000.00		
5 02 13 000 1848	Repair of 10-Printers at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1849	Repair of Computer Printers at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1850	Repair of Photocopier Machine at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1851	Repair of Photocopier, Computer and Printer at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	16,500.00	16,500.00		
5 02 13 000 1852	General Maintenance Schedule and Servicing of 25 Air Handling Units at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	672,000.00	672,000.00		
5 02 13 000 1853	Maintenance and Servicing of 3-ACUs at ARFF at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	49,950.00	49,950.00		
5 02 13 000 1854	Maintenance and Servicing of ACUs at PBB and Terminal Operations Office at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	227,488.00	227,488.00		
5 02 13 000 1855	Maintenance and Servicing of Baggage Handling System at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	665,000.00	665,000.00		
5 02 13 000 1856	Maintenance Schedule of 1-unit 135kva Standby Power Generator at Cargo Terminal Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	180,000.00	180,000.00		
5 02 13 000 1857	Maintenance Schedule of 2-units 1000kva Standby Power Generator at Central Plant Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	384,000.00	384,000.00		
5 02 13 000 1858	Operation and Maintenance Program of Package Water Chiller (to implement the preventive maintenance of Chiller) at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	686,000.00	686,000.00		
5 02 13 000 1859	Preventive Maintenance of 125kva Diesel Engine Generator set at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	76,500.00	76,500.00		
5 02 13 000 1860	Repair and Maintenance of Baggage Conveyor at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	920,648.00	920,648.00		
5 02 13 000 1861	Repair and Maintenance of Tractor Mowers at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1862	Repair and Maintenance of Tractor Mowers at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	567,114.00	567,114.00		
5 02 13 000 1863	Repair and Maintenance of Vegetation Control Equipment at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00	70,000.00		
5 02 13 000 1864	Servicing and Maintenance of Passenger Boarding Bridge at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	531,300.00	531,300.00		
5 02 13 000 1865	Repair and Maintenance of Firetruck (Upholstery Repair) at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	7,000.00	7,000.00		
5 02 13 000 1866	Repair and Maintenance of Motor Vehicles at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
5 02 13 000 1867	Repair and Maintenance of Motor Vehicles at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1868	Repair and Maintenance of Motor Vehicles at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	213,180.00	213,180.00		
5 02 13 000 1869	Preventive Maintenance of 2-Pick-up (Strada & Dmax) at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	90,000.00	90,000.00		
5 02 13 000 1870	Sofa Upholstery at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1871	Removal of Rubber Deposits at GenSan	AC 11	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	5,383,960.00	5,383,960.00		
5 02 13 000 1872	Repair and Maintenance of 2-units Submersible at Pumphouse at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	689,702.00	689,702.00		
5 02 13 000 1873	Replacement of 1-unit Deepwell 25hp Submersible Motor and Pump at GenSan	AC 11	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,926,345.00	1,926,345.00		
5 02 13 000 1874	Repair and Maintenance of 2-units Escalator at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	749,308.00	749,308.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1875	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 11	GAD Area 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	45,000.00	45,000.00		
	Total RM for AC 11										27,885,754.42		
5 02 13 000 1876	Obstruction Removal, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1877	Obstruction Removal, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1878	Obstruction Removal, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1879	Repainting of Runway Markings, Butuan Airport	AC 12	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,700,000.00	1,700,000.00		
5 02 13 000 1880	Repainting of Runway Day Markings and Taxiways, Bay Parking, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1881	Repainting of Vehicular Parking Area and Barricade	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1882	Repainting of Runway, Taxi Way, and Apron Markings, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1883	Repainting of Vehicular Parking Area and Barricade, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1884	Vegetation Control, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1885	Vegetation Control, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1886	Vegetation Control, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1887	Upgrading of Current transformer, 15KV, Primary Metering, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00	250,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1888	Preventive Maintenance of Generator Sets, Area Wide	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	649,600.00	649,600.00		
5 02 13 000 1889	Preventive Maintenance of Generator Set 200KVA, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	170,000.00	170,000.00		
5 02 13 000 1890	Preventive Maintenance Consumables for 2 units 219kVA Standby Power Set ANS, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	340,000.00	340,000.00		
5 02 13 000 1891	Repair and Maintenance of Buildings/Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1892	Siphoning of Septic Tank/STP, Area XII	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1893	R/M Office Equipments for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1894	Repair of ICT Equipments for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1895	Repair of Airport Equipments for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1896	Repairs of UPS Communication Equipment, Butuan Airport (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1897	Repair and Maintenance of Grasscutter, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1898	Repair and Maintenance of Grasscutter, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1899	Repair and Maintenance of Grasscutter, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1900	Repair and Maintenance of Grasscutter, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	20,000.00	20,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 13 000 1901	R/M for Other Transportation Equipments at Butuan A/P	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1902	Declogging of Earth Canal Along Taxiways, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1903	Declogging of Earth Canal Along Taxiways, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1904	Declogging of Earth Canal Along Taxiways, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1905	Repair and Repainting of Tower Building and Provision of ANS Bodega, Butuan Airport	AC 12	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1906	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 12	GAD Area 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	50,000.00	50,000.00		
	Total RM for AC 12										12,867,600.00		
	SECURITY SERVICES												
5 02 12 030 1907	Private Security Agency (PSA) for NCR - 127 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	46,158,716.88	46,158,716.88		
5 02 12 030 1908	Private Security Agency (PSA) for AREA I - 113 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	41,656,858.56	41,656,858.56		
5 02 12 030 1909	Private Security Agency (PSA) for AREA II -91 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	32,691,541.20	32,691,541.20		
5 02 12 030 1910	Private Security Agency (PSA) for AREA III - 235 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	63,213,035.76	63,213,035.76		
5 02 12 030 1911	Private Security Agency (PSA) for AREA IV - 107 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	22,967,266.71	22,967,266.71		
5 02 12 030 1912	Private Security Agency (PSA) for AREA V - 135 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	78,430,162.80	78,430,162.80		
5 02 12 030 1913	Private Security Agency (PSA) for AREA VI - 355 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	96,221,138.70	96,221,138.70		
5 02 12 030 1914	Private Security Agency (PSA) for AREA VII - 269 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	65,428,737.90	65,428,737.90		
5 02 12 030 1915	Private Security Agency (PSA) for AREA VIII - 178 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	39,085,088.13	39,085,088.13		
5 02 12 030 1916	Private Security Agency (PSA) for AREA IX - 209 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	38,820,952.80	38,820,952.80		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 12 030 1917	Private Security Agency (PSA) for AREA X - 207 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	40,541,819.16	40,541,819.16		
5 02 12 030 1918	Private Security Agency (PSA) for AREA XI - 273 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	68,703,734.84	68,703,734.84		
5 02 12 030 1918	Private Security Agency (PSA) for AREA XII - 195 SG	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	40,282,097.90	40,282,097.90		
	Total Security Services-H.O										674,201,151.34		
	Environmental/Sanitary Services												
5 02 12 010 1919	Environmental Management Bureau (Infectious Waste Management)	OFSAM-FSIS	NO	NP-53.5 Agency-to-Agency	Within CY 2023				Corporate Budget	78,999.96	78,999.96		
5 02 12 010 1920	Hangar Cleaning Services (Materials, Labor, Equipment etc)	FICG	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	120,000.00	120,000.00		
	Total Environmental/Sanitary Services-H.O										198,999.96		
5 02 12 010 1921	Garbage Collection for AC 5	AC 5	NO	NP-53.5 Agency-to-Agency	Within CY 2023				Corporate Budget	960,000.00	960,000.00		
5 02 12 010 1922	Discharge Permit (Sewerage Treatment Plant)	AC 5	NO	NP-53.5 Agency-to-Agency	Within CY 2023				Corporate Budget	150,000.00	150,000.00		
5 02 12 010 1923	Laundry for Beddings & Curtains of Staff Room for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	18,000.00	18,000.00		
5 02 12 010 1924	Garbage Collection for AC 7	AC 7	NO	NP-53.5 Agency-to-Agency	Within CY 2023				Corporate Budget	240,000.00	240,000.00		
5 02 12 010 1925	Monthly Pest Control at Airport Facilities at AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	105,000.00	105,000.00		
5 02 12 010 1926	Hauing/Disposal of Sludge to include Quarterly Laboratory Analysis	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	74,000.00	74,000.00		
5 02 12 010 1927	Stack Emission Testing of 3- units DEGS	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	75,000.00	75,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
5 02 12 010 1928	Siphoning of Septic Tank	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	35,000.00	35,000.00		
	Total Environmental/Sanitary Services-Area Centers										1,657,000.00		
	Janitorial Services												
5 02 12 020 1929	Institutional Contract for the Outsourcing of Janitorial Manpower	AFS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	511,523,684.96	511,523,684.96		
5 02 12 020 1930	Janitorial Supplies	AFS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	48,345,584.65	48,345,584.65		
	Other General Services												
5 02 12 990 1931	Institutional Contract for the Outsourcing of Non-Technical manpower	AFS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	169,026,799.59	169,026,799.59		
	Other Professional Services												
5 02 11 990 1932	Institutional Contract for the Outsourcing of Technical Manpower-	AFS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	418,330,527.94	418,330,527.94		
	CONSULTANCY SERVICES												
50211030 1933	Consultancy Services for Competency Framework- HRMD	AFS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	10,000,000.00	10,000,000.00		
50211030 1934	Consultancy Services for Workforce Planning - HRMD	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
50211030 1935	Consultancy Services for Training NeedsAnalysis - HRMD	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	400,000.00	400,000.00		
50211030 1936	Procurement of Consulting Services - (Consultancy Services	ATS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	5,000,000.00	5,000,000.00		
50211030 1937	Conduct of 2022-2023 CAAP Customer Satisfaction Survey	CORPLAN- SPD	NO	NP-53.5 Agency-to- Agency	first quarter of CY 2023				Corporate Budget	15,000,000.00	15,000,000.00		
50211030 1938	Procurement of Certifying Body for QMS ISO Certification (Multi-Year - 3 years; 1 Million Per Year)	ODG-QMS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	1,000,000.00	1,000,000.00		
	Total Consultancy Services H.O										31,800,000.00		
	CAPITAL OUTLAY-GOODS- H.O												
10603050 1939	Purchase/ Installation of Instrument Landing System - Iloilo International Airport	ANS	No	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	57,248,022.00		57,248,022.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 1940	Supply and Installation of NAIA RWY 06 ILS - CO-NAIA	ANS	No	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	11,043,156.00		11,043,156.00	
10603050 1941	Air Conditioner, with inverter, Split type 2.5HP	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	240,000.00		240,000.00	
10603050 1942	Metal Shelves for CRAD Archive Room	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00		300,000.00	
10603050 1943	Supply and delivery of E-Bike 3 Wheel	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	140,000.00		140,000.00	
10603050 1944	Purchase/ Installation of 1.5MVA Genset - Puerto Princesa Int'l Airport	ANS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	24,200,000.00		24,200,000.00	
10603050 1945	Purchase/ Installation of Airfield Lighting System (REDL,RTH/E, TEDL, WDIL, FL) Cauayan Airport	ANS	No	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	76,705,000.00		76,705,000.00	
10603050 1946	Purchase/Installation of Airfield Lighting System (RTIL, PAPI, FL) - Dipolog Airport	ANS	No	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	50,619,000.00		50,619,000.00	
10603050 1947	Purchase/Installation of Runway Edge Lights (Circuit 1) Fixtures and other accessories - General Santos	ANS	No	Competitive Bidding	4th quarter of CY 2023				Corporate Budget	12,190,000.00		12,190,000.00	
10603050 1948	Replacement of Diesel Fuel Tank with Bundwall for 750KVA DEGS at CAAP Main Bldg.	ANS	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	3,000,000.00		3,000,000.00	
10603050 1949	Supply, Delivery & Installation of 2Hp Inverter Split-type	ATS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	400,000.00		400,000.00	
10603050 1950	Supply, Delivery & Installation of 2Hp Inverter Window-type	ATS	No	NP-53.9 - Small Value Procurement	Within CY 2023				Corporate Budget	420,000.00		420,000.00	
10603050 1951	Purchase of CD/DVD Digital Duplicator	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00		200,000.00	
10603050 1952	Supply & Delivery of A4/Legal Printer-Scanner-Fax. WiFi with refillable ink	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	250,000.00		250,000.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 1953	Supply & Delivery of Printer up to A3 capable-Scanner- Fax. WiFi with refillable ink	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00		500,000.00	
10603050 1954	Supply, Delivery & Installation of Procedure Design Software	ATS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	25,000,000.00		25,000,000.00	
10603050 1955	Upgrade of ECIT Equipment	ATS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,000,000.00		2,000,000.00	
10603050 1956	Installation of Ultimate Fallback System and Software Test Platform at ATMC	ATS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	20,868,624.00		20,868,624.00	Multi-Year Project CY2023 - Php20,868,624.00 CY2024 - Php118,255,536.00 Total P139,124,160.00
10603050 1957	Procurement of Airconditioning System (Chiller) for Iloilo A/P	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	41,300,000.00		41,300,000.00	
10603050 1958	Airconditioning System (Chiller) for Laguindingan A/P	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	38,000,000.00		38,000,000.00	
10603050 1959	Purchase of 6 sets of GNSS Equipment, Software & Accessories	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	15,000,000.00		15,000,000.00	
10603050 1960	4x4 6,000L 4 units Fire Truck-	ADMS	No	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	63,600,000.00		63,600,000.00	Multi-Year Project CY2023 - Php63,600,000 CY2024 - Php360,400,000 Total P424,000,000.00
10603050 1961	6x6 12,000L 4 units Fire Truck-	ADMS	No	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	66,600,000.00		66,600,000.00	Multi-Year Project CY2023 - Php66,600,000 CY2024 - Php377,400,000 Total P444,000,000.00

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 1962	Runway Rubber Removal Equipment- Multi-year Project to be implemented in FY 2024 P47,000,000	ADMS	Yes	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	0		0	Multi-year Project to be implemented in FY 2024 P47,000,000.00
10603050 1963	Supply, Delivery, Installation and Commissioning of CCTV Surveillance System for CAAP Airports and Facilities	CSIS	NO	Competitive Bidding	firstquarter of CY 2023				Corporate Budget	25,300,000.00		25,300,000.00	
10603050 1964	Supply and Delivery of 2 units X-ray Scanner, man-portable	CSIS	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	12,000,000.00		12,000,000.00	
10603050 1965	Supply and Delivery of 80 units Additional Body Cameras for CSIS	CSIS	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,000,000.00		2,000,000.00	
10603050 1966	Supply and delivery of Dental Aerosol Suction Fortless Air	OFSAM-FSIS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	70,000.00		70,000.00	
10603050 1967	Supply and delivery of ECG Machine	OFSAM-FSIS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	500,000.00		500,000.00	
10603050 1968	Supply and delivery of Digital Duplicator Machine	OFSAM-FSIS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	800,000.00		800,000.00	
10603050 1969	PANS-OPS Procedure Design Software	AANSOO	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	14,000,000.00		14,000,000.00	
10603050 1970	Range Finder	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	100,000.00		100,000.00	
10603050 1971	GPS tracker	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00		70,000.00	
10603050 1972	Procurement of Enterprise Resource Planning (ERP) Software for Finance and Human Resources	CORPLAN-MISD	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	250,000,000.00		250,000,000.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 1973	Supply, Delivery, Installation and Commissioning of Safety Oversight Management System for CAAP including the hardware and software components	CORPLAN-MISD	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	137,500,000.00		137,500,000.00	Multi-year Project - 2023-Php137,500,000.00 2024 Php 112,500,000.00 Total P250,000,000.00
10603050 1974	Supply Delivery, Installation and Commissioning of IT Network Infrastructure at Area Centers and various international airports including 1 year subscription of Internet Dedicated Access	CORPLAN-MISD	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	117,000,000.00		117,000,000.00	Multi-year project CY 2023-P117,000,000.00 CY 2024-P78,000,000.00 Total P195,000,000.00
10603050 1975	Professional Video Conferencing Camera	CORPLAN-MISD	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	120,000.00		120,000.00	
10603050 1976	Supply and delivery of Desktop Computer/s,and Laptop for CAAP H.O	MISD/H.O	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	6,720,000.00		6,720,000.00	
10603050 1977	Rugged Field Laptop	ADMS	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	2,400,000.00		2,400,000.00	
10603050 1978	Airconditioning Units (floor mounted) - 5 Tonner with installation	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	520,000.00		520,000.00	
10603050 1979	Procurement of Flight Inspection System (FIS)	FICG	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	20,000,000.00		20,000,000.00	
10603050 1980	Procurement of GNSS Receiver	FICG	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	4,000,000.00		4,000,000.00	
10603050 1981	Procurement of Digital Theodolite	FICG	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,000,000.00		2,000,000.00	
10603050 1982	Air Conditioner, with inverter, Split type 2.5HP	ODG-CFO Office	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	80,000.00		80,000.00	
10603050 1983	Other Machinery & Equipment	ODG	NO	Competitive Bidding	Within CY 2023				Corporate Budget	6,020,000.00		6,020,000.00	
	TOTAL C.O-GOODS-H.O											1,111,023,802.00	
	CAPITAL OUTLAY-GOODS- Area Centers												

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 1984	Procurement of various types of ACU's for AC I	AC 1	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,700,000.00		1,700,000.00	
10603050 1985	Biometrics	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	600,000.00		600,000.00	
10603050 1986	Desktop Computer Set & laptops for AC I	AC 1	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,050,000.00		1,050,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 1											3,350,000.00	
10603050 1987	Procurement of 2Hp split type air condition for tower cabroom for Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	61,600.00		61,600.00	
10603050 1988	Purchase of Aircon for Bagabag A/P	AC 2	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	160,000.00		160,000.00	
10603050 1989	Purchase of Airconditioning unit, inverter, 3 tonner,suspended type (Installation labor and materials) for Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	328,900.00		328,900.00	
10603050 1990	Purchase of Photocopying Machine for Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	75,400.00		75,400.00	
10603050 1991	Purchase of Desktop Computer set for Basco A/P	AC 2	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	133,600.00		133,600.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 2											759,500.00	
10603050 1992	Supply and delivery of ACU 2HP, Split/Inverter type,inclusive of installation fee	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	130,000.00		130,000.00	
10603050 1993	Supply and delivery of Desktop Computer set	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	780,000.00		780,000.00	
10603050 1994	Supply and delivery of VHF FM Transceiver Base Radio	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	85,000.00		85,000.00	
10603050 1995	Supply and delivery of Multi-function Photocopier	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	70,000.00		70,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 3											1,065,000.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 1996	Supply, Delivery and Installation of 100 KVA Single Phase DEGS	AC 4	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	1,700,000.00		1,700,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 4											1,700,000.00	
10603050 1997	Replacement of various Airconditioning units at ANF at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	399,000.00		399,000.00	
10603050 1998	Replacement of various Airconditioning units at Tower Operation Buildinga at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	625,000.00		625,000.00	
10603050 1999	Supply, Delivery and Installation of Airconditioning units at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	751,200.00		751,200.00	
10603050 2000	Supply, Delivery & Installation of Generator Set at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	76,000.00		76,000.00	
10603050 2001	Supply, Delivery & Installation of Solar Lights at Airside Perimeter Fence at Iloilo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,550,000.00		3,550,000.00	
10603050 2002	Supply, Delivery and Installation of Solar LED Streetlights at Bacolod A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,999,088.00		2,999,088.00	
10603050 2003	Tractor Mower 95Hp, 84Hp PTO Power w/ slasher at Iloilo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,623,400.00		3,623,400.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 6											12,023,688.00	
10603050 2004	Supply and delivery of Airconditioning units 7.5T at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	250,000.00		250,000.00	
10603050 2005	Supply and delivery of Airconditioning units 7.5T at Dumaguete A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	320,000.00		320,000.00	
10603050 2006	Supply and delivery of Airconditioning Unit Split-Type Inverter at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	60,000.00		60,000.00	
10603050 2007	Supply and delivery of Photocopier, 3-in-1 (COPIER, PRINTER, and SCANNER) for Area VII	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00		300,000.00	
10603050 2008	Supply and delivery of Desktop and Laptop Computer/s, for Area VII	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	570,000.00		570,000.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10603050 2009	Supply and delivery of Single Phase Transformer at Transmitter Area at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	1,000,000.00		1,000,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 7											2,500,000.00	
10603050 2010	Procurement of Tractor Mower	AC 8	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	5,028,800.00		5,028,800.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 8											5,028,800.00	
10603050 2011	300W,200W, 150W 6.6Amp/6.6Amp for	AC 10	NO	Small Value	3rd quarter of CY 2023				Budget	775,000.00		775,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 10											775,000.00	
10603050 2012	Airconditioning Unit 2hp Split Type, wall mounted, inverter, including installation at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	140,000.00		140,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 11											140,000.00	
10603050 2013	ACU, 3-Tonner Split, Type w/ Installation and Delivery, (Inverter), Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	225,000.00		225,000.00	
10603050 2014	ACU, w/ Installation and Delivery (Inverter), Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	325,000.00		325,000.00	
10603050 2015	Supply and Delivery of Biometric Finger Scan with Facial Recognition with computer set , Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	100,000.00		100,000.00	
10603050 2016	Supply and delivery of Desktop Computer/s with printer, Butuan Airport	AC 12	NO	Small Value Procurement	first quarter of CY 2023				Corporate Budget	260,000.00		260,000.00	
10603050 2017	Supply and Delivery of Laptop for ATS and ANS, Butuan Airport	AC 12	NO	Small Value Procurement	first quarter of CY 2023				Corporate Budget	150,000.00		150,000.00	
	TOTAL CAPITAL OUTLAY-GOODS- AC 12											1,060,000.00	
	TOTAL C.O-GOODS-AREA CENTERS											28,401,988.00	
	INFRASTRUCTURE PROJECTS-H.O												
10604010 2018	Construction of Collection Building	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	6,962,000.00		6,962,000.00	
10604010 2019	Site Acquisition for Tacloban Ice Plant	ADMS	No	Competitive Bidding	2nd quarter of CY 2023		3rd quarter of CY 2023		Corporate Budget	13,400,000.00		13,400,000.00	
10604010 2020	Improvement/Rehabilitation of 3rd Floor Admin Building	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	25,000,000.00		25,000,000.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10604010 2021	New CAAP Building (Phase 1) at H.O (Multi-Year)	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	37,500,000.00		37,500,000.00	Multi-Year Project CY2023 - P37,500,000.00 CY2024 - P212,500,000.00 Total P250,000,000.00
10604010 2022	Rehabilitation of CATC Building	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	5,000,000.00		5,000,000.00	
10604010 2023	Rehab/Improvement of 4th Floor Admin Building (Phase II - Right Wing)	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	7,500,000.00		7,500,000.00	
10604010 2024	Design and Construction of Portable Treatment Plant (STP) and Interconnection of Pipe Network & Septic Tanks at CAAP H.O	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	30,000,000.00		30,000,000.00	
10604010 2025	Improvement of ACC Building & Radar Facilities	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	10,000,000.00		10,000,000.00	
10604010 2026	Rehabilitation of FSIS Annex Building	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	14,000,000.00		14,000,000.00	
10604010 2027	Construction of Perimeter Fence and Drainage System	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	30,000,000.00		30,000,000.00	
10604010 2028	Construction of Halfway House - Pto. Princesa	ADMS	No	Competitive Bidding	first quarter of CY 2023				Corporate Budget	28,000,000.00		28,000,000.00	
10604010 2029	Construction of Gender Neutral Toilets at CAAP H.O.	GAD-H.O	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,000,000.00		3,000,000.00	
10604010 2030	Other Infrastructure projects	ODG	NO	Competitive Bidding	Within CY 2023				Corporate Budget	20,000,000.00		20,000,000.00	
	TOTAL C.O-INFRASTRUCTURE PROJECTS FOR HEAD OFFICE											230,362,000.00	
	INFRASTRUCTURE PROJECTS- Area Centers												
10604010 2031	Construction of CSIS Office at Basco A/P	CSIS-AC 2	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,800,000.00		3,800,000.00	
10604010 2032	Provision of Signages	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	69,000.00		69,000.00	
10604010 2033	Interconnection of 500KVA to Automatic Transfer for PTB	AC 2	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	200,000.00		200,000.00	

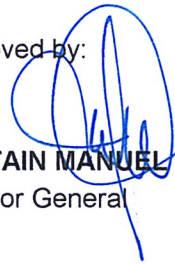
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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10604010 2034	Construction of Gender Neutral toilet at Basco Airport	GAD- AC 2	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	4,000,000.00		4,000,000.00	
10604010 2035	Construction of covered path walk at Cauayan Airport	GAD- AC 2	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,445,000.00		1,445,000.00	
10604010 2036	Construction of covered path walk at Tuguegarao Airport	GAD- AC 2	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,807,000.00		1,807,000.00	
10604010 2037	Construction of Guard Post (Various Elevation) for Marinduque A/P	CSIS- AC 3	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2038	Construction of Gender Neutral toilet at Romblon Airport	GAD- AC 3	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	4,000,000.00		4,000,000.00	
10604010 2039	Provision of Crash Gate at Runway 08 at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023				Corporate Budget	450,000.00		450,000.00	
10604010 2040	Provision of FBRA-EOC Facility at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00		500,000.00	
10604010 2041	Provision of Lactation Room for Employee's Use at Tower and PTB, Puerto Princesa International Airport	GAD-AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	300,000.00		300,000.00	
10604010 2042	Construction of Guard Post (Various Elevation) for BIA	CSIS- AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2043	Construction of Gender Neutral Toilet at BIA	GAD- AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,200,000.00		3,200,000.00	
10604010 2044	Construction of play areas in the PTB of Bicol International Airport.	GAD- AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,500,000.00		1,500,000.00	
10604010 2045	Construction of Gender Neutral Toilet at Masbate	GAD-AC 5	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,500,000.00		3,500,000.00	
10604010 2046	Construction of Guard Post (Various Elevation) for Kalibo A/P	CSIS-AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2047	Provision of Kids Play Area at Kalibo Airport	GAD-AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	750,000.00		750,000.00	
10604010 2048	Provision of Taxiway Directional Markers and Markings at Kalibo A/P	AC 6	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	4,800,000.00		4,800,000.00	
10604010 2049	Upgrading of Power Supply and Main Distribution of Panels at Admin Building at Kalibo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,457,000.00		1,457,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10604010 2050	Construction of Temporary Arrival Concourse Open Type, A=48sqm at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	240,000.00		240,000.00	
10604010 2051	Construction of Guard Post (Various Elevation) for Bohol Panglao	CSIS- AC 7	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2052	Construction of lactation stations in PTB at Panglao, Dumaguete and Siquijor Airports	GAD-AC 7	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,300,000.00		1,300,000.00	
10604010 2053	Construction of Play areas in the PTB of Panglao, Dumaguete and Siquijor airports.	GAD-AC 7	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,000,000.00		2,000,000.00	
10604010 2054	Provision of a covered pathways for the convenience of all passengers travelling in Panglao, Dumaguete and Siquijor airports.	GAD-AC 7	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,500,000.00		1,500,000.00	
10604010 2055	Provision of Water-line connection at New admin bldg (MCWD) Mactan Airport	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	300,000.00		300,000.00	
10604010 2056	Construction of Perimeter Fence @ Cargo Terminal Area of Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023				Corporate Budget	650,000.00		650,000.00	
10604010 2057	BPIA-PTB Concessionaire area development at Panglao Airport	AC 7	NO	Competitive Bidding	first quarter of CY 2023				Corporate Budget	2,253,000.00		2,253,000.00	
10604010 2058	Provision of Lactation Rooms in Tacloban Airport and Calbayog Airport.	GAD- AC 8	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,500,000.00		1,500,000.00	
10604010 2059	Construction of CSIS Office at Dipolog A/P	CSIS- AC 9	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,062,500.00		2,062,500.00	
10604010 2060	Construction of CSIS Office at Pagadian A/P	CSIS- AC 9	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,062,500.00		2,062,500.00	
10604010 2061	Construction of Guard Post (Various Elevation) for Zamboanga A/P	CSIS- AC 9	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2062	Construction of Guard Post (Various Elevation) for Ozamis A/P	CSIS- AC 10	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2063	Provision of Kids Play Area at Camiguin Airport	GAD- AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	500,000.00		500,000.00	
10604010 2064	Construction of CSIS Office at Gensan A/P	CSIS-AC 11	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,062,500.00		2,062,500.00	
10604010 2065	Provision of Lactation station in General Santos Airport	GAD- AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	740,000.00		740,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	CO	
10604010 2066	Provision of Children's Play Area in the PTB of General Santos airport	GAD- AC 11	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,470,000.00		1,470,000.00	
10604010 2067	Installation of One (1) Unit Deep Well Water System at DIAA	AC 11	NO	Competitive Bidding	3rd quarter of CY 2023				Corporate Budget	5,000,000.00		5,000,000.00	
10604010 2068	Construction of Guard Post (Various Elevation) for Siargao A/P	CSIS- AC 12	NO	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2069	Construction of 2 (two) Squat-type Female Comfort Room at Butuan Airport	GAD- AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	200,000.00		200,000.00	
	TOTAL C.O-INFRASTRUCTURE PROJECTS FOR AREA CENTERS											74,098,500.00	
	TOTAL MOOE									3,124,116,286.15			
	TOTAL CAPITAL OUTLAY									1,443,886,290.00			
	TOTAL APP									4,568,002,576.15			

Recommending Approval:

MARIANNE C. RAYMUNDO
 Chief Financial Officer

Approved by:

CAPTAIN MANUEL ANTONIO L. TAMAYO
 Director General