Civil Aviation Authority of the Philippines Annual Procurement Plan for FY 2023

						Schedule fo	or Each Procu	rement A	ctivity		Es	timated Budget (PhP)		
Code (PAF	P)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
		Common Office Supplies-Head Office												
5 02 02 010- 00a	0001	Supply and Delivery of Common Office Supplies and Equipment available at PS-DBM for CAAP-H.O	H.O	No	NP-53.5 Agency-to- Agency/ Shopping		Within CY 2)23		Corporate Budget	7,437,602.39	7,437,602.39		
5 02 03 010	0002	Common Office Supplies not available at PS-DBM for CAAP H.O	НО	No	Bidding/NP- 53.9-Small Value Procurement/		Within CY 2	023		Corporate Budget	7,728,670.71	7,728,670.71		
5 02 03 010	0003	Daily Maintenance Log for Air Navigation Facilities Nationwide	ANS	No	NP-53.9 - Small Value Procurement	2nd	I quarter of C	Y 2023		Corporate Budget	274,500.00	274,500.00		
		Total Common Office S	Supplies for H.	0								15,440,773.10		
		Common Office Supplies-Area Centers								Corporate				
5 02 03 010	0004	Common Use Office Supplies for AC 1	AC 1	NO	Shopping		Within CY 2	023		Budget	769,113.00	769,113.00		
5 02 03 010	0005	Computer Supplies for AC 1	AC 1	NO	Shopping		Within CY 2	023		Corporate Budget	383,735.00	383,735.00		
			Total Com	mon Office	Supplies-AC 1							1,152,848.00		
5 02 03 010	0006	Common Use Office Supplies for AC 2	AC 2	NO	Shopping		Within CY 2)23		Corporate Budget	201,674.92	201,674.92		
5 02 03 010	0007	Computer Supplies for AC 2	AC 2	NO	Shopping		Within CY 2)23		Corporate Budget	172,840.00	172,840.00		
			Total Com	mon Office	Supplies-AC 2		•					374,514.92		
5 02 03 010	8000	Common Use Office Supplies for AC 3	AC 3	NO	Competitive Bidding		Within CY 2)23		Corporate Budget	1,223,918.73	1,223,918.73		

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			Is this an		Schedule for Each Procure	ement Activit		Es	timated Budget (PhP)		┥
			Early Procureme			Notice ac	t				Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Opening of of IB/REI Bids	of Sign Award g		Total	MOOE	со	(brief description of Project)
5 02 03 010 0009	Computer Supplies for AC 3	AC 3	NO	Shopping	Within CY 20.	22	Corporate Budget	679,697.59	679.697.59		
3 02 03 010 0009	Computer Supplies for AC 3			Supplies-AC 3	VVIIIIII CY 20.	23	Budget	679,697.59	1,903,616.32		
		Total Com		Competitive			Corporate		1,000,010.02		
5 02 03 010 0010	Common Use Office Supplies for AC 4	AC 4	NO	Bidding	Within CY 20	23	Budget	1,048,194.11	1,048,194.11		
5 02 03 010 0011	Computer Supplies for AC 4	AC 4	NO	Shopping	Within CY 20.	23	Corporate Budget	669,820.00	669,820.00		
		Total Com	mon Office	Supplies-AC 4					1,718,014.11		
5.00.00.010	O	40.5	NO	Competitive			Corporate				
5 02 03 010 0012	Common Use Office Supplies for AC 5	AC 5	NO	Bidding NP-53.9 -	Within CY 20	23	Budget	1,261,615.00	1,261,615.00		
				Small Value			Corporate				
5 02 03 010 0013	Uninterruptible Power Supply, 650V min.	AC5	NO	Procurement	2nd quarter of CY	′ 2023	Budget	56,000.00	56,000.00		
				NP-53.9 - Small Value			Corporate				
5 02 03 010 0014	Various Computer Supplies for AC 5	AC 5	NO	Procurement	Within CY 20	23	Budget	961,550.00	961,550.00		
		Total Com	mon Office	Supplies-AC 5					2,279,165.00		
5 02 03 010 0015	Common Use Office Supplies for AC 6	AC 6	NO	Competitive Bidding	Within CY 20.	23	Corporate Budget	1,407,303.65	1,407,303.65		
0 02 00 010 0013	Brother LC-38, LC3617, 535XL, various colors, 5	7.0 0	110	Didding	VVIIIIII O 1 20.	20	Corporate	1,407,300.00	1,407,500.00		
5 02 03 010 0016	units	AC 6	NO	Shopping	2nd quarter of CY	′ 2023	Budget	123,500.00	123,500.00		
5 02 03 010 0017	Canon 704, 740, 810, various colors	AC 6	NO	Shopping	2nd quarter of CY	′ 2023	Corporate Budget	197,500.00	197,500.00		
				11 0			Corporate	,	,		
5 02 03 010 0018	Various Epson ink	AC 6	NO	Shopping	2nd quarter of CY	′ 2023	Budget	436,420.00	436,420.00		
5 02 03 010 0019	Various HP Toner ink	AC 6	NO	Shopping	2nd quarter of CY	′ 2023	Corporate Budget	535,000.00	535,000.00		
				Direct			Corporate				
5 02 03 010 0020	Photocopier Toner	AC 6	NO	Contracting NP-53.9 -	2nd quarter of CY	′ 2023	Budget	58,500.00	58,500.00		+
				Small Value			Corporate				
5 02 03 010 0021	Uninterruptible Power Supply, 600-650VA	AC 6	NO	Procurement	2nd quarter of CY	′ 2023	Budget	121,500.00	121,500.00		
				NP-53.9 - Small Value			Corporate				
5 02 03 010 0022	Various Computer Supplies for AC 6	AC 6	NO	Procurement	Within CY 20	23	Budget	680,146.50	680,146.50		
		Total Com	mon Office	Supplies-AC 6					3,559,870.15		
5 02 03 010 0023	Common Use Office Supplies for AC 7	AC 7	NO	Shopping	Within CY 20.	23	Corporate Budget	1,122,975.00	1,122,975.00		

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			Is this an		Schedule for Each Procurement Activity Contr	-	Es	timated Budget (PhP)		_
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice act ent/Posting Opening of of Signin of IB/REI Bids Award g		Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 - Small Value		Cornorata				
5 02 03 010 0024	Anti-Virus Software	AC 7	NO	Procurement	first quarter of CY 2023	Corporate Budget	107,800.00	107,800.00		
5 02 03 010 0025	Continuous Ink Supply	AC 7	NO	Shopping	first quarter of CY 2023	Corporate Budget	418,000.00	418,000.00		
5 02 03 010 0026	Ink for Hp Page Wide Pro	AC 7	NO	Shopping	first quarter of CY 2023	Corporate Budget	468,000.00	468,000.00		
5 02 03 010 0027	Various Ink for Epson printer	AC 7	NO	Shopping	first quarter of CY 2023	Corporate Budget	485,422.00	485,422.00		
5 02 03 010 0028	Microsoft Office Software (365)	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	147,840.00	147,840.00		
5 02 03 010 0029	Various Officejet Ink for Hp printer	AC 7	NO	Shopping	first quarter of CY 2023	Corporate Budget	204,865.00	204,865.00		
5 02 03 010 0030	Ups W/ Avr	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	72,900.00	72,900.00		
5 02 03 010 0031	Windows 10 Os	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	181,200.00	181,200.00		
				NP-53.9 - Small Value		Corporate				
5 02 03 010 0032	Various Computer Supplies for AC 7	AC 7	NO	Procurement	Within CY 2023	Budget	626,750.00	626,750.00		
5 02 03 010 0033	Common Use Office Supplies for AC 8	AC 8	NO NO	Supplies-AC 7 Shopping	Within CY 2023	Corporate Budget	497,935.40	3,835,752.00 497,935.40		
5 02 03 010 0034	Computer Supplies for AC 8	AC 8	NO	Shopping	Within CY 2023	Corporate Budget	262,490.00	262,490.00		
		Total Com	mon Office	Supplies-AC 8				760,425.40		
5 02 03 010 0035	Common Use Office Supplies for AC 9	AC 9	NO	Shopping	Within CY 2023	Corporate Budget	611,973.09	611,973.09		
5 02 03 010 0036	Computer Supplies for AC 9	AC 9	NO	Shopping	Within CY 2023	Corporate Budget	414,062.00	414,062.00		
		Total Com	mon Office	Supplies-AC 9				1,026,035.09		
5 02 03 010 0037	Common Use Office Supplies for AC 10	AC 10	NO	Shopping	Within CY 2023	Corporate Budget	983,011.23	983,011.23		
5 02 03 010 0038	Computer Supplies for AC 10	AC 10	NO	Shopping	Within CY 2023	Corporate Budget	868,385.94	868,385.94		

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					Schedule fo	or Each Procu	rement Activ	vity		Es	timated Budget (PhP)		
			Is this an Early				С	ontr					
			Procureme			Submission/	Notice a	act					Remarks
Code (DAD)	Procurement	PMO/	nt Activity?	Mode of	ent/Posting of IB/REI	Opening of Bids		-	Source of	Total	моог	CO	(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	OT IB/REI	bius	Awaru	g	Funds	Total	MOOE		Project)
		Total Comn	non Office S	Supplies-AC 10					O = 110 = 110 to		1,851,397.17		
5 02 03 010 0039	Common Use Office Supplies for AC 11	AC 11	NO	Competitive Bidding		Within CY 2	N23		Corporate Budget	1,871,940.25	1,871,940.25		
0 02 00 010 0039	Common due Cinico Cappiles foi 710 11	7.0 11	140	Didding		Willin CT Z	025		Corporate	1,071,940.23	1,071,940.23		
5 02 03 010 0040	Various Ink, HPDeskjetGT5820	AC 11	NO	Shopping	first	quarter of C	Y 2023		Budget	90,720.00	90,720.00		
				NP-53.9 -						·			
				Small Value					Corporate				
5 02 03 010 0041	LED, Monitor s for Davao, Cotabato & Gensan	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	84,800.00	84,800.00		
F 02 02 040 00 10	Various Toner Cartridge for HP printers	AC 11	NO	Charring			V 0000		Corporate	005.400.55	005 400 05		
5 02 03 010 0042	various Torier Cartriage for HP printers	AC TT	INU	Shopping Direct	tırst	quarter of C	Y 2023		Budget Corporate	205,182.25	205,182.25		
5 02 03 010 0043	Toner, Photocopier, Toner Kit 1175	AC 11	NO	Contracting	first	quarter of C	Y 2023		Budget	194,509.80	194,509.80		
0010			110	NP-53.9 -	11101	quarter or c	1 2020			10 1,000.00	10 1,000.00		
				Small Value					Corporate				
5 02 03 010 0044	Various Computer Supplies for AC 11	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	868,438.66	868,438.66		
		Total Comm	non Office S	Supplies-AC 11							3,315,590.96		
									Corporate				
5 02 03 010 0045	Common Use Office Supplies for AC 12	AC 12	NO	Shopping		Within CY 2	023		Budget	932,573.00	932,573.00		
5 00 00 040 0040	Committee Committee for A.C. 42	AC 12	NO	Chamaina		M::::: 0\/ 0			Corporate	050 405 00	050 405 00		
5 02 03 010 0046	Computer Supplies for AC 12		NO	Shopping		Within CY 2	023		Budget	659,425.00	659,425.00		
				Supplies-AC 12							1,591,998.00		
	Total Common Office	Supplies Hea	d Office and	Area Centers							38,810,000.22		
	ACCOUNTABLE FORMS												
	ACCOUNTABLE FORMS			• .									
5 02 03 020 0047	Official Receipt	AFS	NO	Agency-to- Agency	N/A	N/A	Within C 2023		Corporate Budget	2,600,000.00	2,600,000.00		
5 02 03 020 0047	Omolai Necelpt	AFO	INO	Agency-to-	11//1	111/71	Within C		Corporate	∠,000,000.00	2,000,000.00		
5 02 03 020 0048	Acknowledgement Receipt	AFS	NO	Agency-to- Agency	N/A	N/A	2023		Budget	600,000.00	600.000.00		
3 02 00 020 0040			1	NP-53.5			2020	_		550,000.00	000,000.00		
				Agency-to-			Within C	y C	Corporate				
5 02 03 020 0049	Vehicular Parking Tickets	AFS	NO	Agency	N/A	N/A	2023		Budget	3,500,000.00	3,500,000.00		
				NP-53.5									
	Tamainal Talast Istanasiia aal	450	,,,	Agency-to-	N1/0	N1/A	Within C		Corporate				
5 02 03 020 0050	Terminal Ticket-International	AFS	NO	Agency	N/A	N/A	2023	+	Budget	1,000,000.00	1,000,000.00		
		Tota	al Accounta	ble Forms-H.O	ı						7,700,000.00		
	Drugs & Medicines												

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			Is this an		Schedule for Each Proc	urement Act			Es	timated Budget (PhP)	<u> </u>	-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening of IB/REI Bids		Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	·			NP-53.9 -	•			_				
5 02 03 070 0051	Various Drugs & Medicines for CAAP H.O	OFSAM-H.O	NO	Small Value Procurement	Within CY 2	2023		Corporate Budget	768,000.00	768,000.00		
				NP-53.9 -								
5 02 03 070 0052	Drugs & Medicines for AC 1	AC 1	NO	Small Value Procurement	Within CY 2	2023		Corporate Budget	138,650.00	138,650.00		
0002		1		NP-53.9 -	VIIIII OT I	.020			100,000.00	100,000.00		
E 02 02 070 0050	Drugg & Madiainas for AC 2	AC 2	NO	Small Value Procurement	NA/State COV	2000		Corporate Budget	004 000 05	004 000 05		
5 02 03 070 0053	Drugs & Medicines for AC 2	AC 2	INO	NP-53.9 -	Within CY 2	2023		Buuget	291,203.25	291,203.25		
				Small Value				Corporate				
5 02 03 070 0054	Drugs and Medicines for AC 3	AC 3	NO	Procurement NP-53.9 -	Within CY 2	2023		Budget	93,600.00	93,600.00		
				Small Value				Corporate				
5 02 03 070 0055	Drugs and Medicines for AC 4	AC 4	NO	Procurement	Within CY 2	2023		Budget	109,045.00	109,045.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 070 0056	Drugs and Medicines for AC 5	AC 5	NO	Procurement	Within CY 2	2023		Budget	70,150.00	70,150.00		
				NP-53.9 - Small Value				Comparata				
5 02 03 070 0057	Drugs & Medicines for AC 6	AC 6	NO	Procurement	Within CY 2	2023		Corporate Budget	218,944.00	218,944.00		
				NP-53.9 -				_				
5 02 03 070 0058	Drugs & Medicines for AC 7	AC 7	NO	Small Value Procurement	Within CY 2	2023		Corporate Budget	161,016.00	161,016.00		
0 02 00 0.0 0000	2.490 004000 .00	7.6		NP-53.9 -	Within 012	.020			101,010.00	101,010.00		
E 02 02 070 0050	Drugg & Madiainas for AC 0	AC 9	NO	Small Value	NA/State COV	2000		Corporate	00 000 00	00,000,00		
5 02 03 070 0059	Drugs & Medicines for AC 9	AC 9	INO	Procurement Competitive	Within CY 2	2023		Budget	60,000.00	60,000.00		
				Bidding/NP-								
				53.9 - Small				Corporato				
5 02 03 070 0060	Drugs and Medicines for AC 10	AC 10	NO	Value Procurement	Within CY 2	2023		Corporate Budget	1,267,161.36	1,267,161.36		
				NP-53.9 -								
5 02 03 070 0061	Drugs and Medicines for AC 11	AC 11	NO	Small Value Procurement	Within CY 2	2023		Corporate Budget	140,765.00	140,765.00		
2 22 27 0001		7.3 11		NP-53.9 -	VVICIMI OT 2	-020		2 4 4 9 0 1	1-10,7 00.00	140,100.00		1
E 02 02 070 0000	Drugo and Madiaines for AC 40	AC 40	NO.	Small Value	14001	2000		Corporate	F7 005 00	57.005.00		
5 02 03 070 0062	Drugs and Medicines for AC 12	AC 12	NO Total Drug	Procurement	Within CY 2	2023		Budget	57,395.00	57,395.00		
			Fotal Drug	gs & Medicines						3,375,929.61		

					Schedule for Each Procu	romont Activi	hv	Ec	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/	Notice a of Sig	ntr	Total	MOOE	со	Remarks (brief description of Project)
	Medical, Dental and Laboratory Supplies										
5 02 03 080 0063	Medical, Dental and Laboratory Supplies for H.O	OFSAM-H.O	NO	Competitive Bidding/NP- 53.9-Small Value Procurement	first quarter of C	CY 2023	Corporate Budget	2,433,693.39	2,433,693.39		
5 02 03 080 0064	Medical, Dental & Laboratory Supplies for AC I	AC 1	NO	Competitive Bidding/NP- 53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	1,165,540.00	1,165,540.00		
5 02 03 080 0065	Medical, Dental & Laboratory Supplies for AC II	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	263,416.53	263,416.53		
5 02 03 080 0066	Medical, Dental & Laboratory Supplies for AC III	AC3	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	800,466.00	800,466.00		
5 02 03 080 0067	Medical, Dental & Laboratory Supplies for AC IV	AC4	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	835,211.00	835,211.00		
5 02 03 080 0068	Medical, Dental & Laboratory Supplies for AC V	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	345,580.00	345,580.00		
5 02 03 080 0069	Medical, Dental & Laboratory Supplies for AC VI	AC 6	NO	Competitive Bidding/NP- 53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	2,446,505.00	2,446,505.00		
5 02 03 080 0070	Medical, Dental & Laboratory Supplies for AC VII	AC 7	NO	Competitive Bidding/NP- 53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	1,340,693.00	1,340,693.00		
	Medical, Dental & Laboratory Supplies for AC VIII	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2		Corporate Budget	422,570.00	422,570.00		
5 02 03 080 0072	Medical, Dental & Laboratory Supplies for AC IX	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	420,376.00	420,376.00		

			Is this an		Schedule fo	or Each Procu	rement Ad			Es	timated Budget (PhP)		_
			Early Procureme		Advertisem	Submission/	Notice	Contr act					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting	Opening of	of	Signin	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				Small Value					Corporate				
5 02 03 080 0073	Medical, Dental & Laboratory Supplies for AC X	AC 10	NO	Procurement		Within CY 2	023		Budget	618,641.67	618,641.67		
				NP-53.9 -					_				
5 02 03 080 0074	Medical, Dental & Laboratory Supplies for AC XI	AC 11	NO	Small Value Procurement		Within CY 2	122		Corporate Budget	329,772.00	329,772.00		
3 02 03 080 0074	Miculai, Bernar & Laboratory Supplies for AS XI	7011	140	Competitive		WILLIIII CT Z	023		Buaget	329,112.00	329,772.00		
				Bidding/NP-									
				53.9 - Small					_				
5 02 03 080 0075	Medical, Dental & Laboratory Supplies for AC XII	AC 12	NO	Value Procurement		Within CY 2	າວວ		Corporate Budget	1,050,395.00	1,050,395.00		
3 02 03 060 0073						VVIIIIII CT Z)23		Buaget	1,050,595.00	12,472,859.59		
	Fuel, Oil & Lubricants	Medical, Denta	l and Labor	atory Supplies							12,472,659.59		
	i dei, on a Eubricants			Competitive			Within	CY	Corporate				
5 02 03 090 0076	Fuel, Oil and Lubricants for H.O	AFS	NO	Bidding	N/A	N/A	202	-	Budget	10,831,600.00	10,831,600.00		
	5 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.4		Competitive					Corporate				
5 02 03 090 0077	Fuel, Oil & lubricants for AC1	AC 1	NO	Bidding Competitive		Within CY 2	023		Budget Corporate	3,231,470.00	3,231,470.00		
5 02 03 090 0078	Fuel, Oil & lubricants for AC 2	AC 2	NO	Bidding		Within CY 2	023		Budget	2,993,740.00	2,993,740.00		
				Competitive					Corporate	, ,	, ,		
5 02 03 090 0079	Fuel, Oil & lubricants for AC 3	AC 3	NO	Bidding		Within CY 2)23		Budget	6,225,467.25	6,225,467.25		
5 02 03 090 0080	Fuel, Oil & lubricants for AC 4	AC4	NO	Competitive Bidding		Within CY 2	122		Corporate Budget	7,663,756.00	7,663,756.00		
5 02 03 090 0060	1 del, oli a labileante loi Ae 4	7.04	140	Competitive		VVIIIIII CT Z)Z3		Corporate	7,003,730.00	7,003,730.00		+
5 02 03 090 0081	Fuel, Oil & lubricants for AC 5	AC 5	NO	Bidding		Within CY 2	023		Budget	19,573,945.60	19,573,945.60		
	5 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	400		Competitive					Corporate				
5 02 03 090 0082	Fuel, Oil & lubricants for AC 6	AC 6	NO	Bidding Competitive		Within CY 2)23		Budget Corporate	14,923,821.88	14,923,821.88		
5 02 03 090 0083	Fuel, Oil & lubricants for AC 7	AC 7	NO	Bidding		Within CY 2	023		Budget	8,713,517.20	8,713,517.20		
				Competitive					Corporate	, ,	, ,		
5 02 03 090 0084	Fuel, Oil & lubricants for AC 8	AC 8	NO	Bidding		Within CY 2	023		Budget	5,649,099.00	5,649,099.00		
5 02 03 090 0085	Fuel, Oil & lubricants for AC 9	AC 9	NO	Competitive Bidding		Within CY 2	122		Corporate Budget	5,897,324.30	5,897,324.30		
3 02 03 090 0003	Tabi, oii a labiloanto loi 710 5	710 0	110	Competitive		Within CT Z)Z3		Corporate	3,097,324.30	3,097,324.30		
5 02 03 090 0086	Fuel, Oil & lubricants for AC 10	AC 10	NO	Bidding		Within CY 2	023		Budget	7,052,497.00	7,052,497.00		
5 00 00 000	Fire Oil 9 hybridgets for AC 44	A C 44	NO	Competitive		Marie - OV -	200		Corporate	7.500.400.00	7.500.400.00		
5 02 03 090 0087	Fuel, Oil & lubricants for AC 11	AC 11	NO	Bidding Competitive		Within CY 2)23		Budget Corporate	7,529,133.00	7,529,133.00		
5 02 03 090 0088	Fuel, Oil & lubricants for AC 12	AC 12	NO	Bidding		Within CY 2	023		Budget	6,426,277.00	6,426,277.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice act ent/Posting Opening of Bids Award g		Total	stimated Budget (PhP) MOOE	со	Remarks (brief description of Project)
		Т	otal Fuel, O	il & Lubricants				106,711,648.23		
	Semi-Expendable Machinery and Equipment- Head Office							,		
5 02 03 210 0089	Paper Shredder Machine for various offices at H.O (ANS/AFS/CSIS/FSIS/Corplan/HAB/ODG-Main)	H.O-AFS	NO	Shopping	first quarter of CY 2023	Corporate Budget	257,097.68	257,097.68		
5 02 03 210 0090	Laminating Film and Machine	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	4,200.00	4,200.00		
5 02 03 210 0091	Printer (Continous Ink)	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0092	LED Monitor	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	19,000.00	19,000.00		
5 02 03 210 0093	Air Purifier	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	56,000.00	56,000.00		
5 02 03 210 0094	Binding Machine- Coil Type	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0095	Coffee Maker, big (10-15 liters)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0096	Digital Voice Recorder, memory: 4GB (expandable), in individual box for various offices at H.O (AFS/ATS/CSIS/FSIS/AANSOO/HAB/ODG-Main)	AFS	NO	Shopping	first quarter of CY 2023	Corporate Budget	120,877.88	120,877.88		
	Electric Fan for various offices at H.O (AFS/ATS/FSIS/AAIIB/Corplan/HAB/ICACS)	AFS	NO	Shopping	first quarter of CY 2023	Corporate Budget	44,487.42	44,487.42		
5 02 03 210 0098	Laminating Machine	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	16,000.00	16,000.00		
5 02 03 210 0099	Microwave Oven for various offices at H.O (AFS/FSIS/Corplan/HAB)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	49,000.00	49,000.00		

					Schedule for Each Prod	curement Activi	v	Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening o of IB/REI Bids	Co Notice a	ntr et nin Source of	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0100	Portable Car washer	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0101	Protable Car Air Compressor Tire Inflator	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	52,000.00	52,000.00		
5 02 03 210 0102	Rechargeable Emergency Light	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0103	Refrigerator for various offices at H.O (AFS/CSIS/HAB)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	119,000.00	119,000.00		
5 02 03 210 0104	Vacuum Cleaner	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	21,200.00	21,200.00		
5 02 03 210 0105	Printers for various offices of AFS	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	843,500.00	843,500.00		
5 02 03 210 0106	Printing Calculator, 12 Digits Cap	AFS	NO	Shopping	first quarter of	CY 2023	Corporate Budget	4,500.00	4,500.00		
5 02 03 210 0107	Procurement of Submersible Pump Motor - 2 HP, Single Phase (Sewage) with Cutter	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0108	Supply and delivery of Scanner Heavy Duty	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	500,000.00	500,000.00		
5 02 03 210 0109	Supply and delivery of Projector	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0110	Supply and Delivery of Camera (for documentation purposes)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0111	Suction Pump, Gasoline Operated	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0112	Water Pump	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	50,000.00	50,000.00		

Schedule for Each Procurement Activity Procurement Advertisem ent/Posting of IB/REI Submission/ of IB/REI		со	Remarks (brief descriptio Project)
Procurement Procurement Project Project Project Project Procurement Procurement Project Project Project Project Project Procurement Procur	(brief descript	со	(brief descriptio
Code (PAP) Project End-User (Yes/No) Procurement of IB/REI Bids Award g Funds Total MOOE 5 02 03 210 0113 Television (for DMS Orientation) AFS NO Procurement first quarter of CY 2023 Budget 25,000.00 25,000.00 5 02 03 210 0114 Corporate Equipment NO Bidding first quarter of CY 2023 Budget 1,033,000.00 1,033,000.00 5 02 03 210 0115 Document Scanner ATS NO Procurement first quarter of CY 2023 Budget 14,900.00 14,900.00	l ` ·	со	
Small Value			
5 02 03 210 0113 Television (for DMS Orientation) AFS NO Procurement first quarter of CY 2023 Budget 25,000.00 25,000.00 5 02 03 210 0114 Equipment AFS NO Bidding first quarter of CY 2023 Budget 1,033,000.00 1,033,000.00 NP-53.9 - Small Value Small Value Corporate Corporate Budget 14,900.00 14,900.00			
Other Semi-Expendable Machinery and Equipment AFS NO Bidding first quarter of CY 2023 Budget 1,033,000.00 1,033,000.00 NP-53.9 - Small Value 5 02 03 210 0115 Document Scanner ATS NO Procurement first quarter of CY 2023 Budget 14,900.00 14,900.00			
5 02 03 210 0114 Equipment AFS NO Bidding first quarter of CY 2023 Budget 1,033,000.00 1,033,000.00 NP-53.9 - Small Value Small Value Corporate Corporate 14,900.00 14,900.00			
5 02 03 210 0115 Document Scanner ATS NO Small Value Procurement Corporate first quarter of CY 2023 Budget 14,900.00 14,900.00			
5 02 03 210 0115 Document Scanner ATS NO Procurement first quarter of CY 2023 Budget 14,900.00 14,900.00	I		
NP-53.9 - NP-53.9 -			
Red Laser Pointer Wireless Presenter Receiver Small Value Corporate			
5 02 03 210 0116 Remote Control ATS NO Procurement first quarter of CY 2023 Budget 7,000.00 7,000.00			
NP-53.9 -			
Small Value Corporate 5 02 03 210 0117 Binding and Punching Machine ATS NO Procurement first quarter of CY 2023 Budget 10,400.00 10,400.00			
NP-53.9 -			
Small Value Corporate			
5 02 03 210 0118 Printer CSIS NO Procurement 2nd quarter of CY 2023 Budget 54,000.00 54,000.00 NP-53.9 -			
Small Value Corporate			
5 02 03 210 0119 Scanner CSIS NO Procurement first quarter of CY 2023 Budget 19,200.00 19,200.00			
NP-53.9 -			
Small Value			
NP-53.9 -			+
Small Value Corporate			
5 02 03 210 0121 Screen Projector CSIS NO Procurement first quarter of CY 2023 Budget 24,000.00 24,000.00			
NP-53.9 - Small Value Corporate			
5 02 03 210 0122 Electric Calculator CSIS NO Procurement first quarter of CY 2023 Budget 4,000.00 4,000.00			
NP-53.9 -			
Small Value Corporate 5 02 03 210 0123 Ring Binder Machine CSIS NO Procurement first quarter of CY 2023 Budget 20,000,00 20,000,00			
5 02 03 210 0123 Ring Binder Machine CSIS NO Procurement first quarter of CY 2023 Budget 20,000.00 20,000.00 NP-53.9 -			+
Small Value Corporate			
5 02 03 210 0124 Paper Cutter Wood, A3 size CSIS NO Procurement first quarter of CY 2023 Budget 1,500.00 1,500.00			
NP-53.9 -			
Small Value			

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	Procurement	PMO/	Is this an Early Procureme nt Activity?	Mode of	Schedule for Each Procurement Activity Contr		Est	imated Budget (PhP)		Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bids Award g	Funds	Total	MOOE	СО	Project)
5 02 03 210 0126	Coffee Maker	ELS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	7,000.00	7,000.00		
		ELS	NO	NP-53.9 - Small Value		Corporate	,	·		
5 02 03 210 0127	Smart Television	ELS	NO	Procurement NP-53.9 - Small Value	first quarter of CY 2023	Budget Corporate	25,000.00	25,000.00		
5 02 03 210 0128	Airconditioner	ELS	NO	Procurement NP-53.9 -	first quarter of CY 2023	Budget	160,000.00	160,000.00		
5 02 03 210 0129	Digital Camera	FSIS	NO	Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0130	Dispenser, Hot and Cold	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0131	Electronic Signature Pad	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0132	Executive Chair, leather type, high back with arm rest	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0133	Heavy Duty Luggage	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0134	Office/ Visitor's Chair	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0135	Oven Toaster	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0136	Paper cutter/trimmer machine, 350 mm cutting 30 sheets, cutting cup	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0137	Roll-ups Window Covering/ Blinds, quantity indicated measured by sq.ft.	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	25,872.00	25,872.00		
5 02 03 210 0138	Scanner	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	20,000.00	20,000.00		

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			Is this an Early		Scriedule ic	Lacii Fioci	l ement At	Contr		LS	timateu Buuget (FIIF)		1
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5 02 03 210 0139	Wall Clock	FSIS	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	1,800.00	1,800.00		
0 02 00 2:0 0100				NP-53.9 -	ZHO	quarter or c	71 2020			1,000.00	1,000.00		
				Small Value					Corporate				
5 02 03 210 0140	White Board 4ft x 6 ft	FSIS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0141	Window Roller Blinds/Shades	FSIS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	57,750.00	57,750.00		
				NP-53.9 -					_				
5 02 03 210 0142	Supply and delivery of 32" SMART Television	FSIS	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	32,000.00	32,000.00		
0 02 00 210 0142	Cupply and delivery of 62 Chirach Television	1 010	140	NP-53.9 -	2110	quarter or c	71 2023		Daaget	32,000.00	32,000.00		
				Small Value					Corporate				
5 02 03 210 0143	Supply and delivery of Scanners	FSIS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	70,000.00	70,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0144	Supply and delivery of two (2) units projector	FSIS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	80,000.00	80,000.00		
				NP-53.9 -					_				
5 02 03 210 0145	Supply and delivery of Hepa Filter	FSIS	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	90,000.00	90,000.00		
0 02 00 210 0143	Cupply and delivery of Flopa Filter	1 010	140	NP-53.9 -	2110	quarter or C	71 2023		Daaget	90,000.00	90,000.00		
				Small Value					Corporate				
5 02 03 210 0146	Scanner	AAIIB	NO	Procurement	2nd	quarter of C	Y 2023		Budget	14,000.00	14,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0147	Printer	AAIIB	NO	Procurement	2nd	quarter of C	Y 2023		Budget	14,000.00	14,000.00		
				NP-53.9 -									
5 02 03 210 0148	Digital Wall Clock	AAIIB	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	3,500.00	3,500.00		
0 02 00 210 0140	- 1910 TO 100 TO	7 V VIID	140	NP-53.9 -	2110	quarter of C	1 2023		Duagot	3,300.00	3,300.00		
				Small Value					Corporate				
5 02 03 210 0149	Split Type Air Conditioner 2.5 HP with installation	AAIIB	NO	Procurement	2nd	quarter of C	Y 2023		Budget	100,000.00	100,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0150	Supply and delivery of Scanner/s	AANSOO	NO	Procurement	2nd	quarter of C	Y 2023		Budget	120,000.00	120,000.00		
				NP-53.9 -									
5.02.03.210 04.54	Supply and delivery of LCD Projector	AANSOO	NO	Small Value Procurement	04	augustan of C	·V 2022		Corporate	40,000,00	40,000,00		
5 02 03 210 0151	Supply and delivery of LCD Projector	AANSOO	NO	Frocurement	2nd	quarter of C	Y 2023		Budget	40,000.00	40,000.00		ļ

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			Is this an		Schedule for Each Procurement Ac			Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice ent/Posting Opening of of IB/REI Bids Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -							
5 02 03 210 0152	Vacuum Cleaner, Blower	CorPlan-MISD	NO	Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0153	Binding and Punching Machine	CorPlan-MISD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	10,400.00	10,400.00		
0.00	3 4 4 4 4 4			NP-53.9 -	2.10 900.10. 0. 0. 2020			10,100.00	10,100.00		
5 02 03 210 0154	Supply and delivery of Printer/s (3 in 1 Multifunction)	CorPlan-MISD	NO	Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0155	Digital Wall Clock	НАВ	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0156	Scanner	НАВ	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	14,500.00	14,500.00		
5 02 03 210 0157	Projector	HAB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	30,000.00	30,000.00		
		HAB	NO	NP-53.9 - Small Value	·		Corporate Budget	·			
5 02 03 210 0158	Television	HAD	NO	Procurement NP-53.9 - Small Value	2nd quarter of CY 2023		Corporate	30,000.00	30,000.00		
5 02 03 210 0159	Printer W/ Continuous Ink System	HAB	NO	Procurement	2nd quarter of CY 2023		Budget	10,000.00	10,000.00		
5 02 03 210 0160	Binding and punching machine	ODG-MAIN	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	10,400.00	10,400.00		
5 02 03 210 0161	Printer with feeder	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	15,000.00	15,000.00		
0 02 00 210 0101	i inter with recee	020 01 0	140	NP-53.9 -	Zha quarter or C i 2023		Daaget	13,000.00	13,000.00		
5 02 03 210 0162	Wall Clock	ODG-CFO	NO	Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0163	Digital Box for TV	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	1,000.00	1,000.00		
5 02 03 210 0164	Head set	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	2,000.00	2,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		bmission/ pening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0165	Calculator, heavy duty	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0166	Projector	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0167	Projector Screen	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0168	Laser Pointer	ODG-CFO	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0169	Printer	ODG-FICG	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	50,000.00	50,000.00		
	Total Semi-Expendabl	e Machinery a	nd Equipme	nt-Head Office							4,946,684.98		
	Semi-Expendable Machinery and Equipment- Area Centers												
5 02 03 210 0170	2 Stroke Grasscutter, Gasoline Type	AC I	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0171	4D Motolite Battery, Vigan	AC I	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0172	ACU	AC I	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0173	Air Compressor	AC I	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0174	Air Purifier	AC I	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0175	Back up Storage, 500gb	AC I	NO	NP-53.9 - Small Value Procurement		arter of C			Corporate Budget	2,000.00	2,000.00		

					Calculate for Early Brown and Activity		F	timeste d Declarat (DLD)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice act ent/Posting Opening of B/REI Bids Award g		Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
5 02 03 210 0176	Battery 3SM	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	10,000.00	10,000.00		
	Battery for Genset (MGS1220 12v20Ah)	ACI	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0178	Binding Machine	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0179	Binocular	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0180	Blinker	AC I	NO	NP-53.9 - Small Value Procurement NP-53.9 -	first quarter of CY 2023	Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0181	Bolt Cutter	AC I	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023	Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0182	Breathing Apparatus	AC I	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023	Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0183	Circular Saw	AC I	NO	Small Value Procurement NP-53.9 -	2nd quarter of CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0184	Double Burner Electric Stove	AC I	NO	Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	7,000.00	7,000.00		
5 02 03 210 0185	Ear Muffs	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0186	Electric Fan, Stand Type	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0187	Electric Thermos	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0188	Fire Extinguisher with Dry Chem	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023	Corporate Budget	105,000.00	105,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ of IB/REI Bids	Notice ac Sigr Award g	atr t nin Source of	Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
5 02 03 210 0189	Flashlights- Rechargeable	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0190	Grasscutter	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of C		Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0191	Grinder Unit	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0192	Handheld Metal Detector	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0193	Handheld Radio with Licensing	AC I	NO	NP-53.9 - Small Value Procurement NP-53.9 -	first quarter of C	Y 2023	Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0194	Harness Cutting Tool	AC I	NO	Small Value Procurement NP-53.9 -	2nd quarter of C	Y 2023	Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0195	Hot & Cold Water Dispenser	AC I	NO	Small Value Procurement NP-53.9 -	3rd quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0196	Hydraulic Floor Jack (50 tons)	AC I	NO	Small Value Procurement NP-53.9 -	2nd quarter of C	Y 2023	Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0197	Indusrial Fan (30 dia)	AC I	NO	Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0198	Logitech Red Laser Pointer Wireless Presenter Receiver Remote Control	AC I	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0199	Mechanical Pier Set	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0200	Mechanical Screw Driver Set	AC I	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0201	Nasal Canula & Nebulizer Kits	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	1,250.00	1,250.00		

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			Is this an		Schedule for Each	1 Procurer		Contr		ES	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement		ing of	Notice	act Bignin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -			•						
5 02 03 210 0202	Nebulizer Machine	AC I	NO	Small Value Procurement	2nd quarte	er of CY	2023		Corporate Budget	9,000.00	9,000.00		
				NP-53.9 -	·				_				
5 02 03 210 0203	Oxygen Concentrator	AC I	NO	Small Value Procurement	2nd quarte	er of CY	2023		Corporate Budget	70,000.00	70,000.00		
	70			NP-53.9 -					Ü				
5 02 03 210 0204	Oxygen Mask N95	AC I	NO	Small Value Procurement	2nd quarte	er of CV	2023		Corporate Budget	17,500.00	17,500.00		
0 02 00 210 0204	Слуден маск нос	ACT	140	NP-53.9 -	Zna quante	ei oi o i .	2023		Budget	17,300.00	17,500.00		
E 02 02 240 020E	Overgon Topk with Regulator	461	NO	Small Value Procurement	Ora di su camba	f OV	0000		Corporate	20,000,00	20,000,00		
5 02 03 210 0205	Oxygen Tank with Regulator	AC I	NO	NP-53.9 -	2nd quarte	er of CY	2023		Budget	30,000.00	30,000.00		
				Small Value					Corporate				
5 02 03 210 0206	Oxygen Tube Cannula	AC I	NO	Procurement NP-53.9 -	2nd quarte	er of CY	2023		Budget	900.00	900.00		
				Small Value					Corporate				
5 02 03 210 0207	PPR Heat Pipe Machine	AC I	NO	Procurement	2nd quarte	er of CY	2023		Budget	5,000.00	5,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0208	Pressurized Washer, Laoag	AC I	NO	Procurement	3rd quarte	er of CY 2	2023		Budget	15,000.00	15,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0209	Pressurized Washer, Baguio	AC I	NO	Procurement	3rd quarte	er of CY 2	2023		Budget	16,000.00	16,000.00		
				NP-53.9 -									
5 02 03 210 0210	Priner 3-in 1- Laoag	AC I	NO	Small Value Procurement	first quarte	er of CY	2023		Corporate Budget	15,000.00	15,000.00		
	, and the second	-		NP-53.9 -	51 458116				J	,	2,2222		
5 02 03 210 0211	Printer	AC I	NO	Small Value Procurement	first quarte	er of CV	2023		Corporate Budget	18,000.00	18,000.00		
3 32 30 210 0211	1 11101	ACI	110	Small Value	msi quante	C1 01 01 .	2020		Corporate	10,000.00	10,000.00		
5 02 03 210 0212	Printer 3-in- 1, Vigan	AC I	NO	Procurement	2nd quarte	er of CY	2023		Budget	60,000.00	60,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0213	Push Cart Trolley	AC I	NO	Procurement	3rd quarte	er of CY 2	2023		Budget	100,000.00	100,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0214	Refrigerator	AC I	NO	Procurement	first quarte	er of CY	2023		Budget	30,000.00	30,000.00		

					Cabadula fan E	inch Bereit		4114		F	timeted Budget (BLB)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Su ent/Posting of IB/REI		Notice	Contr act Signin g	Source of Funds	Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
5 02 03 210 0215	Shredder	AC I	NO	NP-53.9 - Small Value Procurement	firet qu	arter of C	v 2022		Corporate Budget	10,000.00	10,000.00		
	Signal Baton (Lighted)	ACI	NO	NP-53.9 - Small Value Procurement		larter of C			Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0217	Smart TV	AC I	NO	NP-53.9 - Small Value Procurement	first qu	arter of C	Y 2023		Corporate Budget	135,000.00	135,000.00		
5 02 03 210 0218	Two- Burner Electric Stove	AC I	NO	NP-53.9 - Small Value Procurement	3rd qu	arter of C	/ 2023		Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0219	Vacuum Cleaner, Baguio	AC I	NO	NP-53.9 - Small Value Procurement NP-53.9 -	3rd qu	arter of C	/ 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0220	Vacuum Cleaner (Heavy Duty, Wet & Dry, 20L), Laoag	AC I	NO	Small Value Procurement NP-53.9 -	first qu	arter of C	Y 2023		Corporate Budget	24,000.00	24,000.00		
5 02 03 210 0221	Water Dispenser	AC I	NO	Small Value Procurement	first qu	arter of C	Y 2023		Corporate Budget	20,000.00	20,000.00		
	Total Semi-Exp	pendable Mach	inery and E	quipment-AC 1							1,161,650.00		
5 02 03 210 0208	Electric Stand Fan	AC II	NO	Shopping	2nd qu	arter of C	Y 2023		Corporate Budget	11,200.00	11,200.00		
	Total Semi-Exp	endable Mach	inery and E								11,200.00		
5 02 03 210 0209	2Way handheld radio	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	arter of C	Y 2023		Corporate Budget	96,000.00	96,000.00		
5 02 03 210 0210	Air Gun	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	arter of C	Y 2023		Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0211	Angle Grinder (4"100)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	arter of C	Y 2023		Corporate Budget	6,600.00	6,600.00		
5 02 03 210 0212	Beacon Light	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	arter of C	Y 2023		Corporate Budget	7,200.00	7,200.00		

					Schedule for Each Prod	urement Act	ivity		Fe	timated Budget (PhP)		
			Is this an Early		Concada for Each Floor		Contr			mateu Budget (i iii)		
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening o of IB/REI Bids		act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
, ,	,		,	NP-53.9 -	,	<u> </u>						
5 02 03 210 0213	Binding and Punching Machine	AC 3	NO	Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	29,800.00	29,800.00		
5 02 03 210 0214	Biometrics (Fingerprint Scanner)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CV 2023		Corporate Budget	36,000.00	36,000.00		
0 02 00 210 0214	Ziomotico (i ingerprint Coarner)	7.00	110	NP-53.9 -	Zila quartei oi	01 2023		Duaget	30,000.00	30,000.00		
5 02 03 210 0215	Burner (2pot)	AC 3	NO	Small Value Procurement	first quarter of	CY 2023		Corporate Budget	10,000.00	10,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 210 0216	Cart Cleaning Trolley	AC 3	NO	Procurement NP-53.9 -	first quarter of	CY 2023		Budget	8,000.00	8,000.00		
5 02 03 210 0217	Chain Saw (Heavy Duty)	AC 3	NO	Small Value Procurement	first quarter of	CY 2023		Corporate Budget	13,000.00	13,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 210 0218	Chainsaw portable	AC 3	NO	Procurement	first quarter of	CY 2023		Budget	24,000.00	24,000.00		
5 02 03 210 0219	Coffee Maker	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	9,000.00	9,000.00		
5 02 03 210 0220	Conference Microphone	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	13,200.00	13,200.00		
5 02 03 210 0221	Digital camera	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	14,900.00	14,900.00		
5 02 02 240 0222	Digital Voice Recorder, memory: 4GB	AC 3	NO	Channing				Corporate	·	·		
5 02 03 210 0222	(expandable), 1 unit in individual box	AC 3	NO	Shopping	first quarter of	CY 2023		Budget Corporate	6,675.00	6,675.00		
5 02 03 210 0223	Document camera	AC 3	NO	Shopping	first quarter of	CY 2023		Budget	8,000.00	8,000.00		
5 02 03 210 0224	Electric Drill	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	42,000.00	42,000.00		
5 02 03 210 0025	Electric Fan, Stand Type	AC 3	NO	Shopping	first quarter of	CY 2023		Corporate Budget	48,000.00	48,000.00		
5 02 03 210 0226	Electric Fan, Wall Type	AC 3	NO	Shopping	first quarter of			Corporate Budget	6,000.00	6,000.00		

					Schedule fo	or Each Procu	ırement Δα	ctivity		Fs	timated Budget (PhP)		
			Is this an Early					Contr	-		timatou Buagot (i iii)	<u>'</u>	1
	Procurement	PMO/	Procureme nt Activity?	Mode of	ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.9 -					_				
F 00 00 040 0007	Flactuic Orio de a	400	NO	Small Value	<i></i>				Corporate	5.740.00	5 740 00		
5 02 03 210 0227	Electric Grinder	AC 3	NO	Procurement	first	quarter of C	Y 2023		Budget	5,742.00	5,742.00		
	Electric Motor Pump(submersible pump for water			NP-53.9 - Small Value					Corporate				
5 02 03 210 0228	supply)	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
0 02 00 2.0 0220	- Capp. 1,1	7.00		NP-53.9 -	ZIIG	quarter or c	71 2020			10,000.00	10,000.00		†
				Small Value					Corporate				
5 02 03 210 0229	Facsimile Machine	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	5,150.00	5,150.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 210 0230	Fire Detection and Alarms System (FDAS)	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	17,820.00	17,820.00		
				NP-53.9 -									
E 00 00 040 0004	0	400	NO	Small Value					Corporate	00 000 00	00 000 00		
5 02 03 210 0231	Grasscutter	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	29,800.00	29,800.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0232	Hand-held Metal Detector	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	26,400.00	26,400.00		
0 02 00 2.0 0202		7.00		NP-53.9 -	ZIIG	quarter or c	71 2020			20,400.00	20,400.00		+
				Small Value					Corporate				
5 02 03 210 0233	Heavy Duty Paper Shredder	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	9,000.00	9,000.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 210 0234	Hot and Cold Water Dispenser	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	121,000.00	121,000.00		
				NP-53.9 -					_				
E 00 00 040 000E	Llumaidifian	AC 2	NO	Small Value	01		N/ 0000		Corporate	0.400.00	0.400.00		
5 02 03 210 0235	numumer	AC 3	NO	Procurement	2nd	quarter of C	, Y 2023		Budget	2,400.00	2,400.00		
	Laminator Machine (Quaff A3/ Hot/Cold/Reverse			NP-53.9 - Small Value					Corporate				
5 02 03 210 0236	220V)	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	26,000.00	26,000.00		
2 22 22 2.0 0200	- ,	,	1.5	NP-53.9 -	2.10	4441101 01 0	. 2020		_ = =======	20,000.00	25,000.00		1
	LED Flashlight Rechargeable (Hunting light heavy			Small Value					Corporate				
5 02 03 210 0237	duty)	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 210 0238	LPG Tank with hose	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
				NP-53.9 -									
F 00 00 040 0000	Manual Dave Bure	400	NO	Small Value	l				Corporate				
5 02 03 210 0239	Ivianuai Drum Pump	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,000.00	6,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice	Contr act Signin	Source of Funds	Total	imated Budget (PhP) MOOE	со	Remarks (brief description of Project)
5 02 03 210 0240	Megaphone	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023		Corporate Budget	22,000.00	22,000.00		
5 02 03 210 0241	Microwave Oven	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	,	Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0242	mobile phone	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0243	Portable Battery Charger (30 amps. 220/240 12 vdc)	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023		Corporate Budget	13,200.00	13,200.00		
5 02 03 210 0244	Printer with scanner, Continuous ink	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023		Corporate Budget	211,200.00	211,200.00		
5 02 03 210 0245	Vacuum cleaner	AC 3	NO	NP-53.9 - Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0246	Wheel Type Fire Extinguisher (100lbs) Tank	AC 3	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	49,500.00	49,500.00		
5 02 03 210 0247	High Speed Scanner	AC 3	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	76,000.00	76,000.00		
5 02 03 210 0248	Airconditioning Unit (Inverter type) 2HP	AC 3	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	175,000.00	175,000.00		
5 02 03 210 0249	Projector	AC 3	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0250	LED Television	AC 3	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	75,000.00	75,000.00		
5 02 03 210 0251	Portable Audio Amplifier/Sound System	AC 3	NO	Small Value Procurement NP-53.9 -	first quarter of CY 2023		Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0252	Handheld Radio	AC 3	NO	Small Value Procurement	first quarter of CY 2023		Corporate Budget	150,000.00	150,000.00		

			Is this an		Schedule for	r Each Procu	rement Ac	tivity		Est	timated Budget (PhP)		_
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
couc (i / ii)	···oject		(100,110)	NP-53.9 -	1				1 411.00	1000			1.0,000,
5 02 03 210 0253	10 Watts VHF FM Transceiver Base	AC 3	NO	Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	34,000.00	34,000.00		
5 02 03 210 0254	Siren	AC 3	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	15,000.00	15,000.00		
E 02 02 240 0255	Air Compressor	AC 3	NO	NP-53.9 - Small Value					Corporate	·			
5 02 03 210 0255	Air Compressor	AU 3	NO	Procurement NP-53.9 - Small Value	first	quarter of C	r 2023		Budget Corporate	40,000.00	40,000.00		
5 02 03 210 0256	Floor Polisher	AC 3	NO	Procurement	first	quarter of C	Y 2023		Budget	47,000.00	47,000.00		
	Total Semi-Exp	endable Mach	inery and E	quipment-AC 3							1,672,587.00		
5 02 03 210 0257	Stand Fan	AC 4	NO	Shopping	first	quarter of C	Y 2023		Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0258	UV Light for Disinfection	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	6,830.00	6,830.00		
5 02 03 210 0259	Megaphone	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0260	Printer 3-in-1 Multifunction	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	52,000.00	52,000.00		
5 02 03 210 0261	Stand fan	AC 4	NO	Shopping	first	quarter of C	Y 2023		Corporate Budget	1,500.00	1,500.00		
5 02 03 210 0262	Laminating Machine	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0263	SRI Box for intercepted items	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	5,000.00	5,000.00		
	Stand fan	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,000.00	2,000.00		
5 02 03 210 0265		AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	3,000.00	3,000.00		

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			Is this an Early Procureme		Schedule for Each Procu		ntr	Est	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Opening of of IB/REI Bids		nin Source of Funds	Total	MOOE	со	(brief description of Project)
	-			NP-53.9 -	,	•					
5 02 03 210 0267	Under Chassis Mirror	AC 4	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	4,000.00	4,000.00		
				NP-53.9 - Small Value			Corporato				
5 02 03 210 0268	Handheld Metal Detector	AC 4	NO	Procurement	2nd quarter of C	Y 2023	Corporate Budget	4,000.00	4,000.00		
				NP-53.9 -	·						
5 02 03 210 0269	Automatic Voltage Regulator (1000W)	AC 4	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	10,500.00	10,500.00		
				NP-53.9 -	·						
5 02 03 210 0270	Binoculars	AC 4	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	15,000.00	15,000.00		
				NP-53.9 -				,	,		
5 02 03 210 0271	Biometric Time Recorder	AC 4	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	26,000.00	26,000.00		
			1	NP-53.9 -	Zila quartor or o	1 2020		20,000.00	20,000.00		
5 02 03 210 0272	Bluetooth thermal receipt printer 58mm	AC 4	NO	Small Value Procurement	2nd quarter of C	V 2023	Corporate Budget	4,500.00	4,500.00		
0 02 00 210 0212	Place Court and man 1999 pt planter commi	7.0 1	110	NP-53.9 -	Zila quarter or o	1 2020	Baagot	4,000.00	4,000.00		
5 02 03 210 0273	Digital Voice Recorder	AC 4	NO	Small Value Procurement	2nd quarter of C	V 2022	Corporate Budget	3,000.00	3,000.00		
3 02 03 210 0273	Digital voice Necordel	704	NO	NP-53.9 -	Zhu quarter or C	1 2023	Buaget	3,000.00	3,000.00		
5 02 03 210 0274	Early Warning Device	AC 4	NO	Small Value Procurement	Ond sugator of O	V 0000	Corporate Budget	20,000,00	20,000,00		
5 02 03 210 0274	Early Warning Device	AC 4	NO	NP-53.9 -	2nd quarter of C	Y 2023	Buaget	20,000.00	20,000.00		
5 00 00 040 0075	Cleatric Drill with accordance	1004	NO	Small Value		\	Corporate	40.440.00	40.440.00		
5 02 03 210 0275	Electric Drill with complete sets	AC 4	NO	Procurement NP-53.9 -	2nd quarter of C	Y 2023	Budget	19,440.00	19,440.00		
5 00 00 040 0070	End Book (Floridae)	1004	NO	Small Value			Corporate				
5 02 03 210 0276	Fuel Pump (Electrical)	AC 4	NO	Procurement NP-53.9 -	2nd quarter of C	Y 2023	Budget	15,000.00	15,000.00		
5 00 00 040 00		1		Small Value			Corporate				
5 02 03 210 0277	Heavy Duty Bolt Cutter	AC 4	NO	Procurement NP-53.9 -	first quarter of C	Y 2023	Budget	10,000.00	10,000.00		+
	L			Small Value			Corporate				
5 02 03 210 0278	Heavy Duty Hydraulic Jack	AC 4	NO	Procurement NP-53.9 -	first quarter of C	Y 2023	Budget	15,000.00	15,000.00		
				Small Value			Corporate				
5 02 03 210 0279	Hot and Cold Water Dispenser	AC 4	NO	Procurement	first quarter of C	Y 2023	Budget	75,000.00	75,000.00		

					Schedule fo	or Each Procu	ırement Δα	tivity		Fe	timated Budget (PhP)	1	
			Is this an Early		Conodato io		li omone 7 k	Contr			Illiatou Baagot (i ili)	'	1
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.9 -									
F 00 00 040 0000	Intercom handset TD-12hb	AC 4	NO	Small Value	C		V 0000		Corporate	00 000 00	00.000.00		
5 02 03 210 0280	Intercom handset 1D-12hb	AC 4	NO	Procurement NP-53.9 -	TIFST	quarter of C	Y 2023		Budget	32,000.00	32,000.00		
				Small Value					Corporate				
5 02 03 210 0281	Impact Wrench Power Tool	AC 4	NO	Procurement	first	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
				NP-53.9 -									
5.00.00.0400000	Lauring Com Marking	40.4	NO	Small Value					Corporate				
5 02 03 210 0282	Laminating Machine	AC 4	NO	Procurement	first	quarter of C	Y 2023		Budget	12,400.00	12,400.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0283	Stand Fan	AC 4	NO	Procurement	first	quarter of C	Y 2023		Budget	5,000.00	5,000.00		
				NP-53.9 -									
	Supply and Delivery of Aircondition Inverter Split			Small Value					Corporate				
5 02 03 210 0284	Туре	AC 4	NO	Procurement	first	quarter of C	Y 2023		Budget	240,000.00	240,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0285	Supply and Delivery of Smart TV 55 inches	AC 4	NO	Procurement	first	quarter of C	Y 2023		Budget	100,000.00	100,000.00		
				NP-53.9 -						·	·		
				Small Value					Corporate				
5 02 03 210 0286	Supply and Delivery of Desktop Computer	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0287	Supply and Delivery of Desktop Computer	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Budget	100,000.00	100,000.00		
				NP-53.9 -		1			J	7.7.	,		
				Small Value					Corporate				
5 02 03 210 0289	Supply and Delivery of Laptop Computer	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 - Small Value					Corporato				
5 02 03 210 0290	Supply and Delivery of Laptop Computer	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	50,000.00	50,000.00		
				NP-53.9 -		1			i i	22,2233	23,000.00		
				Small Value					Corporate				
5 02 03 210 0291	Supply and Delivery of Laptop Computer	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
	Supply and Delivery of Drinter 2 in 4 Multifunction			NP-53.9 - Small Value					Corporato				
	Supply and Delivery of Printer 3-in-1 Multifunction with ADF	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	120,000.00	120,000.00		
3202.0 3202				NP-53.9 -	ZIIU	quarter or C	71 2020		2901	120,000.00	120,000.00		
				Small Value					Corporate				
5 02 03 210 0293	Supply and Delivery of Printer 3 in 1 (A3 Size)	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		

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			Is this an		Schedule fo	r Each Procu	rement Ac			Es	timated Budget (PhP)	1	-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -									
5 02 03 210 0294	Supply and Delivery of Portable Projector	AC 4	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0295	Supply and Delivery of Condenser Fan Motor 3- Phase (Chiller)	AC 4	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	1,230,000.00	1,230,000.00		
5 02 03 210 0296	Supply and Delivery of 2-way Handheld Radio including NTC License	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	75,000.00	75,000.00		
5 02 03 210 0297	Supply and Delivery of Handheld Radio with license	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	90,000.00	90,000.00		
5 02 03 210 0298	Supply and Delivery of Base Radio 50w	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	45,000.00	45,000.00		
	Supply and Delivery of Misting Machine	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0300	Supply and Delivery of Cellular Phone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0301	Supply and Delivery of Chainsaw, 20 inches heavy duty	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	25,000.00	25,000.00		
5 02 03 210 0302	Supply and Delivery of Sound System	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	20,000.00	20,000.00		
	Total Semi-Exp	endable Mach	inery and E	quipment-AC 4							2,762,170.00		
5 02 03 210 0303	Angle Grinder	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	·V 2022		Corporate Budget	6,000.00	6,000.00		
0 02 00 210 0000	rugio offici	AO 0	140	NP-53.9 - Small Value	2110	quarter of C	, i ZUZO		Corporate	6,000.00	0,000.00		
5 02 03 210 0304	Electric Drill	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
5 02 03 210 0305	Welding Machine (Inverter Type)	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0306	Rotary Hammer Drill	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	12,000.00	12,000.00		

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			Is this an		Schedule for Each Procu	rement Activit	у	Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice ac of Sig Award g	t nin Source of	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -			0				
5 02 03 210 0307	Electric Planer	AC 5	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	8,000.00	8,000.00		
5 02 03 210 0308	Cordless Brushless Drill	AC 5	NO	NP-53.9 - Small Value Procurement	first guarter of C	CY 2023	Corporate Budget	6,000.00	6,000.00		
				NP-53.9 -				5,000.00	2,000.00		
5 02 03 210 0309	MIG Welding Machine (Gasless)	AC 5	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0310	Rotary Sander 320w	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0311	Twin Hammer Air Impact Wrench	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0312	Vise Clamp	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0313	Digital Camera	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	CY 2023	Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0314	Tube Bender Set	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
	Flaring Tools Set	AC 5	NO	NP-53.9 - Small Value Procurement			Corporate Budget	·	10,000.00		
3 02 03 210 0313	Figure 100is Set	AC 3	NO	NP-53.9 - Small Value	first quarter of C	,1 2023	Corporate	10,000.00	10,000.00		
5 02 03 210 0316	Refrigerant Tank	AC 5	NO	Procurement	first quarter of C	Y 2023	Budget	10,000.00	10,000.00		
5 02 03 210 0317	Printer with Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0318	Biometric Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0319	Electric Fan	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	8,000.00	8,000.00		

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			Is this an		Schedule for Each Procur			Est	imated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice according Award g	t in Source of	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -			Co				
5 02 03 210 0320	Light Gun	AC 5	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	5,450.00	5,450.00		
5 02 03 210 0321	Wet & Dry Vacuum	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	V 2022	Corporate Budget	20,000.00	20,000.00		
3 02 03 210 0321	Wet & Diy Vacuum	AC 3	INO	NP-53.9 -	ilist quarter or C	1 2023	Budget	20,000.00	20,000.00		
5 02 03 210 0322	Water Dispenser (Hot & Cold)	AC 5	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0323	Refrigerator	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0324	24" LED Monitor	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0325	Compressor	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0326	Chain Block	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	4,000.00	4,000.00		
				NP-53.9 - Small Value	·		Corporate	·	·		
5 02 03 210 0327	Binoculars	AC 5	NO	Procurement NP-53.9 -	first quarter of C	Y 2023	Budget	15,000.00	15,000.00		
5 02 03 210 0328	Laminating Machine	AC 5	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0329	Heavy Duty Paper Shredding Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0330	Spiral Binding Machine	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	40,000.00	40,000.00		
				NP-53.9 - Small Value			Corporate	·	·		
5 02 03 210 0331	Scanner	AC 5	NO	Procurement NP-53.9 -	first quarter of C'	Y 2023	Budget	80,000.00	80,000.00		
5 02 03 210 0332	Smart TV	AC 5	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	50,000.00	50,000.00		

					Schodulo fo	or Each Procu	romont Ac	stivity		Ec	timated Budget (PhP)		
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	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Procurement Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5 02 03 210 0333	Printer with Feeder Scanner	AC 5	NO	Small Value Procurement	firet	quarter of C	·V 2022		Corporate Budget	80,000.00	80,000.00		
3 02 03 210 0333	Time with eeder ocaline	AC 3	NO	NP-53.9 -	11151	quarter or C	1 2023		Buager	80,000.00	80,000.00		
				Small Value					Corporate				
5 02 03 210 0334	Biometric Finger Attendance	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	20,000.00	20,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0335	UPS for FSS, 5KVA	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	37,500.00	37,500.00		
				NP-53.9 -		•				,	·		
5 00 00 040 0000	A DO LIDO 4000\/A	40.5	NO	Small Value					Corporate	/=			
5 02 03 210 0336	APC-UPS 1600VA	AC 5	NO	Procurement NP-53.9 -	first	quarter of C	Y 2023		Budget	17,000.00	17,000.00		
				Small Value					Corporate				
5 02 03 210 0337	ACU Split Type 2HP inverter	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	30,000.00	30,000.00		
				NP-53.9 -									
5 02 03 210 0338	ACU Split Type 1HP inverter	AC 5	NO	Small Value Procurement	firet	quarter of C	Y 2023		Corporate Budget	25,000.00	25,000.00		
0 02 00 210 0000	7.00 Cpiii 19po IIII iiivoitoi	7.00	110	NP-53.9 -	11130	quarter or c	71 2020		Buagot	23,000.00	23,000.00		
				Small Value					Corporate				
5 02 03 210 0339	ACU Window Type, 2HP	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	30,000.00	30,000.00		
	CCTV Camera (4 PTZ Camera, 10 dome camera			NP-53.9 - Small Value					Corporate				
5 02 03 210 0340	•	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	35,000.00	35,000.00		
				NP-53.9 -									
E 02 02 210 0241	Handheld Radio, VHF Band	AC 5	NO	Small Value Procurement	0 - 4		·V 0000		Corporate	400,000,00	400,000,00		
3 02 03 210 0341	i ialiulitiu Naulu, VTF Dallu	AC 0	INO	NP-53.9 -	∠na	quarter of C	1 2023		Budget	400,000.00	400,000.00		+
				Small Value					Corporate				
5 02 03 210 0342	Base Station Radio ICOM IC-2300H 50W	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	100,000.00	100,000.00		
				NP-53.9 -					0				
5 02 03 210 0343	Diamond Antenna F23H with Coaxial Cable	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	40,000.00	40,000.00		
33.0				NP-53.9 -	2.10	-100.101 01 0				10,000.00	.5,000.00		1
				Small Value					Corporate				
5 02 03 210 0344	Handheld Radio (air to ground)	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	60,000.00	60,000.00		1
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0345	Wireless Intercom System	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	120,000.00	120,000.00		

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			Is this an		Schedule for Each Proc	urement Activ	ity	Es	timated Budget (PhP)		_
Code (DAD)	Procurement	PMO/	Early Procureme nt Activity?	Mode of	Advertisem Submission ent/Posting Opening of IB/REI Bids	Notice a	ontr ct gnin Source of	Total	MOOE	со	Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	OI IB/REI BIUS	Awaru	g Funds	Iotai	MOOE		Project)
5 02 03 210 0346	Base Radio	AC 5	NO	Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0347	Spine Board with Web Trap	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0348	Bunker Suit, aluminized	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 03 210 0349		AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of		Corporate Budget	20,000.00	20,000.00		
	Stretcher (Heavy Duty)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of		Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0351	Fire Hose 2 1/2 x 50	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of		Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0352	Fire Hose 1 1/2 x 50	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	32,000.00	32,000.00		
5 02 03 210 0353	Air Gun	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	120,000.00	120,000.00		
5 02 03 210 0354	Grass Cutter	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	500,000.00	500,000.00		
5 02 03 210 0355	Sliding Miter Saw	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0356	Table Saw	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0357	Gasoline Lawn Mower with Vaccuum	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0358	Fuel pump, electric	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	30,000.00	30,000.00		

					Schedule for Each Pro	curement Ac	tivity		Fs	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissio ent/Posting Opening of IB/REI Bids	/ Notice	Contr act Signin	Source of Funds	Total	MOOE MOOE	co	Remarks (brief description of Project)
5 02 03 210 0359	Portable siphoning pump with engine and accessories	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0360	Water pump system	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0361	Pallet Jack	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0362	Portable Power Station incl. Solar Panel	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0363	Electronic Bike	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	30,000.00	30,000.00		
	Total Semi-Exp	endable Mach	inery and E							2,999,950.00		
5 02 03 210 0364	Vacuum Cleaner, heavy duty at Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	19,000.00	19,000.00		
5 02 03 210 0365	Projector at Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	16,000.00	16,000.00		
5 02 03 210 0366	Portable Scanner at Kalibo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0367	Laminating Machine at Kalibo & Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	14,000.00	14,000.00		
5 02 03 210 0368	Computer Printer 3 in 1 for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	76,000.00	76,000.00		
5 02 03 210 0369	Airpot, 3 liters for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	6,250.00	6,250.00		
5 02 03 210 0370	Electrci Fan for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	6,250.00	6,250.00		

					Schedule fo	or Each Procu	rement Ac	stivity		Fe	timated Budget (PhP)		
			Is this an Early		Scriedule 10	Lacii Fioci	ement Ac	Contr		LS	timateu Buuget (FIIF)		
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5 02 03 210 0371	Industrial Fan for Iloilo	AC 6	NO	Small Value Procurement	firet	quarter of C	Y 2023		Corporate Budget	120,000.00	120,000.00		
				NP-53.9 -	11100	quartor or c	1 2020			120,000.00	120,000.00		
5 00 00 040 0070	DI (400		Small Value					Corporate				
5 02 03 210 0372	Platform Hand Truck, 150kgs for Iloilo	AC 6	NO	Procurement NP-53.9 -	first	quarter of C	Y 2023		Budget	9,999.00	9,999.00		
				Small Value					Corporate				
5 02 03 210 0373	Binoculars with Night Vision for Iloilo	AC 6	NO	Procurement	first	quarter of C	Y 2023		Budget	28,325.00	28,325.00		
				NP-53.9 - Small Value					Comparata				
5 02 03 210 0374	Scanner for Legal Documents for Iloilo	AC 6	NO	Procurement	first	quarter of C	Y 2023		Corporate Budget	6,750.00	6,750.00		
	· ·			NP-53.9 -					J	2, 22 22	,		
5 00 00 040 0075	Lhudandia Elan Ingli fan Catialan	40.0	NO	Small Value					Corporate	40.000.00	40.000.00		
5 02 03 210 0375	Hydraulic Floor Jack for Caticlan	AC 6	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
				Small Value					Corporate				
5 02 03 210 0376	Metal Detector for Caticlan	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0377	Megaphone for Antique	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	4,000.00	4,000.00		
				NP-53.9 -						·	·		
5 02 03 210 0378	Refrigerator 10cu.m. for Antique	AC 6	NO	Small Value Procurement	Ond	quarter of C	·V 2022		Corporate Budget	15,000.00	15,000.00		
3 02 03 210 0378	Kerngerator rocu.m. for Antique	AC 0	INO	NP-53.9 -	2110	quarter or C	1 2023		Duager	15,000.00	15,000.00		
				Small Value					Corporate				
5 02 03 210 0379	Binding Machine for Iloilo	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,500.00	6,500.00		
	Supply and delivery of Desktop Computer/s, per			NP-53.9 - Small Value					Corporate				
	standard specifications provided by MISD for Iloio	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	180,000.00	180,000.00		
	Supply and delivery of Desktop Computer/s, per			NP-53.9 -					_				
	standard specifications provided by MISD for Bacolod	AC 6	NO	Small Value Procurement	254	quarter of C	V 2022		Corporate Budget	135,000.00	135,000.00		
	Supply and delivery of Desktop Computer/s, per	AC 0	140	NP-53.9 -	Znu	quarter of C	1 2023		Duugei	130,000.00	133,000.00		
	standard specifications provided by MISD for			Small Value					Corporate				
5 02 03 210 0382	Kalibo	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	135,000.00	135,000.00		
	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD for			NP-53.9 - Small Value					Corporate				
	Roxas	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	135,000.00	135,000.00		

					Schedule for Each Pro	curement Ac	ctivity		Fs	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissic ent/Posting Opening of IB/REI Bids	n/ Notice	Contr act Signin	Source of Funds	Total	MOOE MOOE	co	Remarks (brief description of Project)
	Supply and delivery of Laptop per standard specifications provided by MISD for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	135,000.00	135,000.00		
	Supply and delivery of Laptop per standard specifications provided by MISD for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	90,000.00	90,000.00		
	Supply and delivery of Laptop per standard specifications provided by MISD for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0387	Supply and delivery of Camera for Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0388	Supply & Delivery of Floor Polisher for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	25,000.00	25,000.00		
	Supply & Delivery of Battery Charger and Tester with Desulfator, 1 unit, for Caticlan	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	25,000.00	25,000.00		
	Total Semi-Exp	endable Mach	inery and E	• •						1,307,074.00		
5 02 03 210 0390	Binoculars	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0391	Class 0 Electrical Gloves	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	28,000.00	28,000.00		
5 02 03 210 0392	Class 2 Electrical Gloves	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	42,000.00	42,000.00		
5 02 03 210 0393	Cordless Telephone Headset	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	40,000.00	40,000.00		
5 02 03 210 0394	Desktop computer set	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 03 210 0395	Electric Fan, Industrial	AC7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	24,000.00	24,000.00		

			Is this an		Schedule fo	or Each Procu	rement Ad			Es:	timated Budget (PhP)	·	- 1
			Early Procureme		Advertisem	Submission/	Notice	Contr act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
0000 (1711)	i roject	<u> </u>	(100/110)	NP-53.9 -	0			3	T unuo	10141			1 10,000,
5 02 03 210 0396	Electric stove	AC7	NO	Small Value Procurement	Ond	quarter of C	V 2022		Corporate Budget	2 200 00	2 200 00		
3 02 03 210 0390	Liectric Stove	ACI	NO	NP-53.9 -	2110	quarter or C	1 2023		Buaget	3,300.00	3,300.00		
	Fire Extinguisher, Dry Chemical, For Electrical &			Small Value					Corporate				
5 02 03 210 0397	Mechanic Systems	AC7	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	100,000.00	100,000.00		
				Small Value					Corporate				
5 02 03 210 0398	Grasscutter	AC7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0399	Heavy Duty Cordless Bolt/Screw Driver	AC7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,800.00	6,800.00		
				NP-53.9 -					C				
5 02 03 210 0400	Heavy Duty Gun Tacker	AC7	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	1,700.00	1,700.00		
				NP-53.9 -						,	·		
5 02 03 210 0401	Heavy Duty Wireless Drill Set	AC7	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	11,000.00	11,000.00		
0 02 00 210 0401	Thousand Thin Cot	7.07	140	NP-53.9 -	2110	quarter or C	1 2023		Daaget	11,000.00	11,000.00		
5.00.00.040		4.07	NO	Small Value					Corporate				
5 02 03 210 0402	Hydraulic floor Jack	AC7	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				Small Value					Corporate				
5 02 03 210 0403	Led Multimedia Monitor	AC7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	34,000.00	34,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0404	Line Tester (Three Phase)	AC7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,800.00	6,800.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0405	Measuring Wheel	AC7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
				NP-53.9 -									
5 02 03 210 0406	Megaphone	AC7	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
	· ·	-		NP-53.9 -	2/10	,				. 5,555.56	13,000.00		
5 02 03 210 0407	Mobile Phone	AC7	NO	Small Value Procurement	0.54	auarter of C	V 2022		Corporate Budget	200 000 00	200 000 00		
3 02 03 210 0407	INIODIIC I HORE	Α01	140	NP-53.9 -	∠na	quarter of C	1 2023		Duager	200,000.00	200,000.00		
				Small Value					Corporate				
5 02 03 210 0408	Nebulizer Set	AC7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	20,000.00	20,000.00		

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			Is this an		Schedule for Each Procu	rement Activit	<u>/</u>	Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice ac of Sign Award g	t in Source of	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -							
5 02 03 210 0409	Ppr Pipe Machine	AC7	NO	Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0410	Pressure Washer	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	13,400.00	13,400.00		
5 02 03 210 0411	Printer 4 N 1	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	66,000.00	66,000.00		
5 02 03 210 0412	Projector	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	50,000.00	50,000.00		
5 02 03 210 0413	Rivet Gun	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	500.00	500.00		
5 02 03 210 0414	Tablet	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0415	Trainer kit	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0416	Vaccum Cleaner	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0417	Water pump	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	5,600.00	5,600.00		
5 02 03 210 0418	Welding Machine	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	20,100.00	20,100.00		
5 02 03 210 0419	Alcohol Dispenser	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0420	Disinfectant Fogger	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	14,000.00	14,000.00		
5 02 03 210 0421	Disinfectant Sprayer	AC7	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	24,000.00	24,000.00		

					Schedule for Each Pro	ocurement A	ctivity		Fe	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission of IB/REI Bids	on/ Notice	Contr act Signin g	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
5 02 03 210 0422	Thormal Gun	AC7	NO	NP-53.9 - Small Value Procurement	first quarter o	: CV 2022		Corporate Budget	18,150.00	19 150 00		
5 02 03 210 0422		AC7	NO	NP-53.9 - Small Value Procurement	first quarter o			Corporate Budget	18,150.00	18,150.00 18,150.00		
	Total Semi-Exp	nendable Mach	inery and F	guinment-ΔC 7	ot quarter o	0. 2020			.0,.00.00	1,008,000.00		
5 02 03 210 0424		AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	80,000.00	80,000.00		
5 02 03 210 0425	Portable Sound System w/ Stand (500amp Power)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	12,000.00	12,000.00		
5 02 03 210 0426	Speaker 2500W	AC8	NO	NP-53.9 - Small Value Procurement NP-53.9 -	first quarter o	CY 2023		Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0427	Wired microphone (10 meters)	AC8	NO	Small Value Procurement	first quarter o	CY 2023		Corporate Budget	7,000.00	7,000.00		
5 02 03 210 0428	Sound Equalizer/Mixer (1000-1350W)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0429	Microphone Floor Stand (boom arm)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0430	Speaker Horn 300W	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	2,500.00	2,500.00		
5 02 03 210 0431	Speaker Wire	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	3,500.00	3,500.00		
5 02 03 210 0432	Goose neck microphone conference mic	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0433	HDMI to HDMI cable (10 meters)	AC8	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	5,250.00	5,250.00		

					Schedule for	Each Procu	rement Ad	ctivity		Es	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem S	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0434	HDMI to HDMI cable (30 meters)	AC8	NO	NP-53.9 - Small Value Procurement	first o	quarter of C	Y 2023		Corporate Budget	6,600.00	6,600.00		
5 02 03 210 0435	Pressure tank 82galloons	AC8	NO	NP-53.9 - Small Value Procurement	first o	quarter of C	Y 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0436	Water pump 1HP	AC8	NO	NP-53.9 - Small Value Procurement	first o	quarter of C	Y 2023		Corporate Budget	36,000.00	36,000.00		
5 02 03 210 0437	Electric grinder	AC8	NO	NP-53.9 - Small Value Procurement	first o	quarter of C	Y 2023		Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0438	Submersible pump	AC8	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	14,500.00	14,500.00		
5 02 03 210 0439	Garbage bin 250L	AC8	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	90,000.00	90,000.00		
	Total Semi-Exp	endable Mach	inery and E	quipment-AC 8							369,350.00		
5 02 03 210 0440	3in1 Computer Printer, Continuous Ink for Zamboaga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd (quarter of C	Y 2023		Corporate Budget	290,000.00	290,000.00		
5 02 03 210 0441	UPS for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd (quarter of C	Y 2023		Corporate Budget	70,000.00	70,000.00		
5 02 03 210 0442	Megaphone (CSI) for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	6,000.00	6,000.00		
5 02 03 210 0443	Stanchion Post, Barrier for Zmboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 210 0444	Refilling of Fire Extuinguisher for Zamboanga A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	20,000.00	20,000.00		
5 02 03 210 0445	Double Jacketed Fire Hose 1,1/2 inch x50 feet	AC9	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	12,500.00	12,500.00		

			Is this an		Schedule for	r Each Procu	rement Ad	Contr		Es	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -					0				
5 02 03 210 0446	Refilling of SCBA Tanks for Zamboanga A/P	AC9	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	5,400.00	5,400.00		
5 02 03 210 0447	3in1 Computer Printer, Continuous Ink for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	43,500.00	43,500.00		
	LIDO (as Basedias A/D	400	NO	NP-53.9 - Small Value					Corporate	·			
5 02 03 210 0448	UPS for Pagadian A/P	AC9	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	21,000.00	21,000.00		
5 02 03 210 0449	Fire Extinguisher (20 lbs, Dry Chemical) for Pagadian A/P	AC9	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	19,200.00	19,200.00		
5 02 03 210 0450	Ladder Type A Frame 12' for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0451	SCBA Fittings for Pagadian A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0452	3in1 Computer Printer, Continuous Ink for Dipolog A/P	AC9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	25,500.00	25,500.00		
5 02 03 210 0453	UPS for Dipolog A/P	AC9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	10,500.00	10,500.00		
	3in1 Computer Printer, Continuous Ink for Ipil A?P	AC9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	14,500.00	14,500.00		
	UPS for Ipil A/P	AC9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	3,500.00	3,500.00		
1010010	Total Semi-Exp				Zilū	quartor or C	. 2020		_ aagot	3,300.00	591,600.00		
5 02 03 210 0456	Air Compressor, 20hp 24 liters for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	39,000.00	39,000.00		
	Base Radio (Car) PTT, UHF/VHF, Long Range, Dual Band Base for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	12,000.00	12,000.00		

					Schodulo fo	or Each Procu	romont A	ativity.		Ec	timated Budget (PhP)		
			Is this an Early		Scriedule 10	Lacii Fioci	irement At	Contr		LSI	timateu Buuget (FIIF)		
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.9 -									
5 02 03 210 0458	Camera Stand/Tripod for Laguindingan/Ozamiz	AC 10	NO	Small Value Procurement	2nd	quarter of C	V 2022		Corporate Budget	1,000.00	1,000.00		
3 02 03 210 0430	Carriera Ctaria, Impourior Laguirianigari Czarriiz	AO 10	140	NP-53.9 -	2110	quarter or C	,1 2023		Buaget	1,000.00	1,000.00		
				Small Value					Corporate				
5 02 03 210 0459	Chipping Gun for Laguindingan	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	7,500.00	7,500.00		
	0 11 11 15 11 15			NP-53.9 -									
	Cordless Hand Drill (Rechargeable) for Laguindingan	AC 10	NO	Small Value Procurement	and	quarter of C	·V 2022		Corporate Budget	12 000 00	12 000 00		
3 02 03 210 0400	Laguindingan	AC 10	INO	NP-53.9 -	2110	quarter of C	7 2023		Budget	13,000.00	13,000.00		
				Small Value					Corporate				
5 02 03 210 0461	Cordless impact wrench 21V for Laguindingan	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
				NP-53.9 -									
F 00 00 040 0400	Floatric Drill for Looning diament/Opensin	10.10	NO	Small Value					Corporate	07.400.00	07.400.00		
5 02 03 210 0462	Electric Drill for Laguindingan/Ozamiz	AC 10	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	37,400.00	37,400.00		
				Small Value					Corporate				
5 02 03 210 0463	Hand Held Radio for Laguindingan/Ozamiz	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	230,601.80	230,601.80		
				NP-53.9 -									
5 00 00 040 0404	Inverter Welding Machine 300A for	10.10	NO	Small Value					Corporate				
5 02 03 210 0464	Laguindingan/Ozamiz	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0465	Paper Scanner for Ozamiz	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	12,000.00	12,000.00		
				NP-53.9 -						·	·		
				Small Value					Corporate				
5 02 03 210 0466	Paper Shredder for Ozamiz	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	18,000.00	18,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0467	Portable Air Compressor 12v for Ozamiz	AC 10	NO	Procurement	2nd	quarter of C	Y 2023		Budget	2,500.00	2,500.00		
	·			NP-53.9 -		1				_,55530	-,		
	Printer All in one for			Small Value					Corporate				
5 02 03 210 0468	Lguindingan/Ozamiz/Camiguin	AC 10	NO	Procurement	first	quarter of C	Y 2023		Budget	125,532.00	125,532.00		
				NP-53.9 -					Comparate				
5 02 03 210 0469	Refrigerator for Laguindingan	AC 10	NO	Small Value Procurement	firet	quarter of C	Y 2023		Corporate Budget	24,000.00	24,000.00		
3 3 2 3 2 1 0 0 100	ga	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		NP-53.9 -	11151	quarter or C	, , 2020		2 3 3 5 0	24,000.00	24,000.00		
				Small Value					Corporate				
5 02 03 210 0470	Smart Dash camera for Laguindingan	AC 10	NO	Procurement	first	quarter of C	Y 2023		Budget	2,000.00	2,000.00		

					Schedule for Each P	ocurement A	Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submiss ent/Posting of IB/REI Bids	on/ Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0471	Stand Fan for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023	•	Corporate Budget	18,000.00	18,000.00		
5 02 03 210 0472	Telephone Units for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	18,095.00	18,095.00		
5 02 03 210 0473	Temperature Sensor Meter (Electrical) for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	11,000.00	11,000.00		
5 02 03 210 0474	Uninteruptable Power Supply for PC (500w) for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	31,944.00	31,944.00		
5 02 03 210 0475	Voice Recorder (USB/ Digital) for Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	4,000.00	4,000.00		
5 02 03 210 0476	Water Pump , Portable for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0477	Web Cam for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	21,000.00	21,000.00		
	Total Semi-Expe	endable Machir	ery and Eq							656,572.80		
5 02 03 210 0478	Handheld Radios for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	52,000.00	52,000.00		
5 02 03 210 0479	Printer, 3-in-1 (with continuous ink) for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	154,000.00	154,000.00		
5 02 03 210 0480	Vacuum Cleaner, handy, 0.5-1 liter Capacity (for ANS PM Activities) for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	13,265.00	13,265.00		
5 02 03 210 0481	Airconditioning Unit 2hp Split Type, including delivery and installation for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	96,200.00	96,200.00		
5 02 03 210 0482	Airconditioning Unit 2hp Window Type, inverter including installation for Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 2023		Corporate Budget	172,200.00	172,200.00		

					Schedule for Each Pro	curement Ac	tivity		Fsi	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissic ent/Posting Opening of IB/REI Bids	n/ Notice	Contr act Signin	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
5 02 03 210 0483	Biometric Fingerprint Scanner Stand Alone for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	62,400.00	62,400.00		
5 02 03 210 0484	Biometric Scanner with Program (Fingerprint) Scanner for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	62,400.00	62,400.00		
5 02 03 210 0485	Computer Printer, All-in-One (Scanned Long) for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	49,290.00	49,290.00		
5 02 03 210 0486	Dehumidifier, 20L per day for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	68,000.00	68,000.00		
5 02 03 210 0487	Printer Dot Matrix Wide Printing for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	44,990.00	44,990.00		
5 02 03 210 0488	Smart TV 43" for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	25,999.00	25,999.00		
5 02 03 210 0489	Grasscutter, Heavy Duty for GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	63,000.00	63,000.00		
	Total Semi-Expe	endable Machir	nery and Eq							863,744.00		
5 02 03 210 0490	Air Compressor, Double Piston, 1/4 HP	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	7,500.00	7,500.00		
5 02 03 210 0491	Analog Multitester	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0492	Base Bench Vise	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0493	Binding and Punching Machine	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	10,400.00	10,400.00		
5 02 03 210 0494	Binoculars	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	3,000.00	3,000.00		

					Sabadula fa	or Each Procu	roment A	nt in ritur		Eo	timeted Budget (BbB)		
			Is this an Early		Scriedule 10	acii Fioci	n ement A	Contr		ES	timated Budget (PhP)	<u> </u>	7
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5 02 03 210 0495	Ceiling Fan	AC 12	NO	Small Value Procurement	firet	quarter of (V 2023		Corporate Budget	3,000.00	3,000.00		
0.02.00.210	35g . d.r.	7.0 12	110	NP-53.9 -	11130	quarter or t	71 2020		Buagot	3,000.00	3,000.00		1
				Small Value					Corporate				
5 02 03 210 0496	Compressor Hose	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	13,000.00	13,000.00		
	Digital Voice Recorder, memory: 4GB			NP-53.9 - Small Value					Composito				
	(expandable), 1 unit in individual box	AC 12	NO	Procurement	first	quarter of (Y 2023		Corporate Budget	6,600.00	6,600.00		
	(NP-53.9 -	11100	quartor or t	7. 2020			0,000.00	0,000.00		
				Small Value					Corporate				
5 02 03 210 0497	Document Reader	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	7,850.00	7,850.00		
	Electric Demolation Hammer, Portable,			NP-53.9 - Small Value					Corporate				
	COOPIX1300	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	10,000.00	10,000.00		
				NP-53.9 -					J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,		
				Small Value					Corporate				
5 02 03 210 0499	Electric Drill (ARFF)	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	2,000.00	2,000.00		-
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0500	Electric Drill, 1800W	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	5,000.00	5,000.00		
				NP-53.9 -									
5 00 00 040 0504	Clastria Can Industrial	A C 40	NO	Small Value					Corporate	00.000.00	00.000.00		
5 02 03 210 0501	Electric Fan, Industrial	AC 12	NO	Procurement NP-53.9 -	first	quarter of (JY 2023		Budget	30,000.00	30,000.00		
				Small Value					Corporate				
5 02 03 210 0502	Electric Hand Drill	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	1,300.00	1,300.00		
				NP-53.9 -									
5 02 03 210 0503	Electric Impact Drill (ANS)	AC 12	NO	Small Value Procurement	first	auartar of (N 2022		Corporate	2 000 00	2 000 00		
3 02 03 210 0303	Lieutiu iiripatti Diiii (ANO)	AC 12	INO	NP-53.9 -	ilist	quarter of (1 2023		Budget	3,000.00	3,000.00		
				Small Value					Corporate				
5 02 03 210 0504	Electric Grinder (ARFF)	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	4,000.00	4,000.00		
			[NP-53.9 -					0		\exists		
5 02 03 210 0505	Electric Grinder, 900W	AC 12	NO	Small Value Procurement	firet	quarter of (دد0د ۸ر		Corporate Budget	5,000.00	5,000.00		
0.02.00.210 0.000	Liound Official, Court	7.0 12	1,10	NP-53.9 -	IIISt	quarter of (71 2023		Daager	5,000.00	3,000.00		+
				Small Value					Corporate				
5 02 03 210 0506	Hammer Drill, Cordless 1/2 26 VOLT	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	7,200.00	7,200.00		

					Sahadula fa	r Fook Drees	mamant A	-41. el4. e		Fo	timeted Budget (DbD)		
			Is this an Early		Schedule 10	r Each Procu	rement A	Contr		ES	timated Budget (PhP))	-
	Procurement	PMO/	Procureme nt Activity?	Mode of	ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.9 -					0				
5 02 03 210 0507	Hand Held Metal Detector	AC 12	NO	Small Value Procurement	firet	quarter of (Y 2023		Corporate Budget	5,000.00	5,000.00		
0 02 00 2.0 000.		7.0.12		NP-53.9 -	11100	quarter or c	71 2020			0,000.00	0,000.00		1
				Small Value					Corporate				
5 02 03 210 0508	Handheld Radio	AC 12	NO	Procurement	first	quarter of (Y 2023		Budget	60,000.00	60,000.00		
				NP-53.9 -					0				
5 02 03 210 0509	Laminating Machine	AC 12	NO	Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	9,000.00	9,000.00		
0 02 00 210 0000	Zammating Machine	7.0 12	110	NP-53.9 -	ZIIG	quarter or v	71 2020		Baagot	3,000.00	3,000.00		-
				Small Value					Corporate				
5 02 03 210 0510	Metal Hole Saw Kit	AC 12	NO	Procurement	2nd	quarter of (CY 2023		Budget	5,000.00	5,000.00		
				NP-53.9 -					0				
5 02 03 210 0511	Motorized Fuel Pump	AC 12	NO	Small Value Procurement	2nd	quarter of (V 2023		Corporate Budget	9,500.00	9,500.00		
0 02 00 210 0011	iviotorized i doi i dirip	7.0 12	110	NP-53.9 -	ZIIU	quarter or t	71 2023		Daaget	9,500.00	9,500.00		
				Small Value					Corporate				
5 02 03 210 0512	Multiple Battery Charger	AC 12	NO	Procurement	2nd	quarter of (CY 2023		Budget	10,000.00	10,000.00		
				NP-53.9 -									
5 02 03 210 0513	Paner Shredder	AC 12	NO	Small Value Procurement	2nd	quarter of (V 2023		Corporate Budget	11,000.00	11,000.00		
0 02 00 210 0010	Taper Officaci	7.0 12	110	NP-53.9 -	ZIIU	quarter or t	71 2023		Daaget	11,000.00	11,000.00		
				Small Value					Corporate				
5 02 03 210 0514	Paper Trimmer Cutting Machine	AC 12	NO	Procurement	2nd	quarter of (CY 2023		Budget	3,500.00	3,500.00		
				NP-53.9 -									
5 02 03 210 0516	Pine Cutter	AC 12	NO	Small Value Procurement	2nd	quarter of (V 2022		Corporate Budget	703.00	703.00		
3 02 03 210 0310	i ipo duttoi	AO 12	140	NP-53.9 -	ZIIU	quarter or t	71 2023		Daaget	703.00	703.00		
				Small Value					Corporate				
5 02 03 210 0517	Pipe Wrench	AC 12	NO	Procurement	2nd	quarter of (CY 2023		Budget	3,000.00	3,000.00		
				NP-53.9 -									
5.02.03.210 0518	Portable Pressure Washer ACUs	AC 12	NO	Small Value Procurement	254	quarter of (V 2022		Corporate Budget	4,500.00	4,500.00		
3 02 03 210 0316	1 ORADIC I TESSUIC WASHEL ACUS	AU 12	140	NP-53.9 -	∠110	quarter or t	7 i ZUZS		Budget	4,500.00	4,500.00		
				Small Value					Corporate				
5 02 03 210 0519	Portable Welding Machine 3000W (ANS)	AC 12	NO	Procurement	2nd	quarter of (CY 2023		Budget	6,500.00	6,500.00		
				NP-53.9 -					_				
5.02.02.240 0520	Proceure Washer	AC 12	NO	Small Value	0		27, 2022		Corporate	0.000.00	0.000.00		
5 02 03 210 0520	Pressure washer	AC 12	INU	Procurement	2nd	quarter of (Y 2023		Budget	6,000.00	6,000.00		<u> </u>

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of IB/REI Bids	Notice a Sig	ntr ct nin Source of Funds	Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
ì	·			NP-53.9 -							
5 02 03 210 0521	Printer, 3in1	AC 12	NO	Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	119,992.00	119,992.00		
5 02 03 210 0522	Projector	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	3,000.00	3,000.00		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		NP-53.9 -	2.10 900.101 01	. 2020		3,000.00	3,000.00		
5 02 03 210 0523	Public Address Speaker w Amplifier	AC 12	NO	Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0524	Repairing Tool Set	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0525	Ring Binder Machine	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0526	Socket and Open Wrench Set	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0527	SOSCH GKS 1907 1/4 CIRCULAR SAVY 1400- W	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	6,200.00	6,200.00		
5 02 03 210 0528	Tile Cutter, Manual, Heavy Duty 40 INCH	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	3,000.00	3,000.00		
5 02 03 210 0529	Water Dispenser, Hot and Cold	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of (Corporate Budget	60,000.00	60,000.00		
5 02 03 210 0530	Welding Machine (ARFF)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 210 0531	Wrench, Allen, 6-14 INCHES	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	1,000.00	1,000.00		
5 02 03 210 0532	Wrench, Impact, Cordless	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 03 210 0533	Wrench, adjustable 6 to 4 Inches	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	3,000.00	3,000.00		

			Is this an		Schedule fo	r Each Procu	rement Ad	ctivity		Es	timated Budget (PhP)		_
0.1.(717)	Procurement	PMO/	Early Procureme nt Activity?	Mode of	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin	Source of	Total		со	Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	OT ID/KEI	bius	Award	g	Funds	Total	MOOE		Project)
5 02 03 210 0534	Supply and Delivery of Air Purifier (Area Wide)	AC 12	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 03 210 0535	Procurement of Trauma Bag w/ content, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	45,000.00	45,000.00		
5 02 03 210 0536	A3 Printer	AC 12	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	35,000.00	35,000.00		
5 02 03 210 0537	Procurement of Whiteboard with Stand (Reversible Magnetic)	AC 12	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	15,000.00	15,000.00		
5 02 03 210 0538	Supply and delivery of Grasscutter with complete accessories, Area XII	AC 12	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	280,000.00	280,000.00		
	Total Semi-Expe	endable Machin	ery and Eq	uipment-AC 12							1,076,745.00		
	Total Semi-Expendable	Machinery and	d Equipmen	t-Area Centers							14,480,642.80		
	Semi-Expendable Furniture, Fixtures and Books Expenses- Head Office												
5 02 03 220 0539	Lateral Steel Cabinets for AFS	AFS	NO	NP-53.9 - Small Value Procurement	2nd	quarter of 0	Y 2023		Corporate Budget	214,000.00	214,000.00		
5 02 03 220 0540	Computer Chairs and Tables for AFS	AFS	NO	NP-53.9 - Small Value Procurement		quarter of 0			Corporate Budget	44,500.00	44,500.00		
5 02 03 220 0541	CSC Complied Issuances	AFS	NO	Small Value Procurement		quarter of C			Corporate Budget	400.00	400.00		
5 02 03 220 0542	CSC QS Manual	AFS	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	2,000.00	2,000.00		
5 02 03 220 0543	Digital Safety Vault	AFS	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0544	Executive Chair, Ergonomic, mesh with lumbar support and Executive Tables for AFS	AFS	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	992,000.00	992,000.00		
5 02 03 220 0545	Employee Handbook- Publication of employee (CAAPWide) P120 x 3903 Plantilla Positions	AFS	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	468,360.00	468,360.00		

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			Is this an		Schedule fo	or Each Procu	rement Ad			Es	timated Budget (PhP)	1	1
			Early Procureme		Advertisem	Submission/	Notice	Contr act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of
Code (PAP)	Project	End-Oser	(Tes/No)	NP-53.9 -	OI IB/KEI	Bius	Awaiu	g	runas	Total	MOOE		Project)
	Folding Table, heavy duty, 6 x 4 ft. & Foldable			Small Value					Corporate				
5 02 03 220 0546	Chairs, heavy duty for AFS	AFS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	27,000.00	27,000.00		
				NP-53.5 - Agency to					Corporate				
5 02 03 220 0547	Handbook on RA9184 for AFS & ATS	AFS	NO	Agency	2nd	quarter of C	Y 2023		Budget	6,203.28	6,203.28		
				NP-53.9 -									
5 02 03 220 0548	Midback Fabric Swivel Task Office Chair with arm Fabric - Black	AFS	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	6,000.00	6,000.00		
0 02 00 220 00 10	7.00.10	7 0		NP-53.9 -	ZHO	quarter or c	1 2020			0,000.00	0,000.00		
				Small Value					Corporate				
5 02 03 220 0549	Omnibus Rules on Appointment	AFS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	1,000.00	1,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0550	Tool Cabinet Heavy Duty	AFS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
				NP-53.9 -					0				
5 02 03 220 0551	Whiteboard	AFS	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	1,500.00	1,500.00		
				NP-53.9 -		4000000			Ŭ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5 00 00 000 0550	Other Semi-Expendable Furniture, Fixtures and	AEQ 1/2=12-12	NO	Small Value					Corporate				
5 02 03 220 0552	Books Expenses	AFS- Various	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	1,377,000.00	1,377,000.00		
				Small Value					Corporate				
5 02 03 220 0553	Annex 15	ATS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	1,500.00	1,500.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0554	Annex 4	ATS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	1,500.00	1,500.00		
				NP-53.9 -		·							
5 02 03 220 0555	ICAO downlaodle documents for new updates	ATS	NO	Small Value Procurement	Ond	auartar of C	V 2022		Corporate	14,000,00	14.000.00		
3 02 03 220 0355	TOAO GOWINAOGIE GOCGITIETIIS TOI TIEW UPGALES	AIO	INO	NP-53.9 -	∠na	quarter of C	1 2023		Budget	14,000.00	14,000.00		
				Small Value					Corporate				
5 02 03 220 0556	ICAO Met/ Volcano	ATS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	1,500.00	1,500.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0557	Aeronautical Maps (various)	ATS	NO	Procurement	2nd	quarter of C	Y 2023		Budget	14,000.00	14,000.00		
				NP-53.9 -									
5 02 03 220 0558	Types of Aircraft Book	ATS	NO	Small Value Procurement	and	quarter of C	V 2022		Corporate Budget	1 500 00	1,500.00		
3 02 03 220 0330	Types of Allerant Book	713	INO	i loculelliell	L ∠na	quarter of C	1 2023		Duager	1,500.00	1,500.00		

			Is this an Early		Schedule for Each Procuren	Contr		Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Opening of	lotice act of Signin ward g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0559	Maps of Luzon, Visayas & Mindanao (including regional, etc.)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	3,000.00	3,000.00		
5 02 03 220 0560	Map of the Philippines	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2		Corporate Budget	3,000.00	3,000.00		
	World Map 5ft x 7ft	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2		Corporate Budget	4,800.00	4,800.00		
5 02 03 220 0562	World Aeronautical Chart (WAC) 1:1M	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2		Corporate Budget	150,000.00	150,000.00		
5 02 03 220 0563	Philippine Coast Pilot Book	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	3,000.00	3,000.00		
5 02 03 220 0564	Tide & Current Table 2022	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	1,000.00	1,000.00		
5 02 03 220 0565	IAMSAR Volumes	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0566	Bookshelves (Admin, PARCC, HQ, AIS, etc)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	140,000.00	140,000.00		
5 02 03 220 0567	Cabinet for Maps	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	45,000.00	45,000.00		
5 02 03 220 0568	Maps - Topographical	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	11,000.00	11,000.00		
5 02 03 220 0569	Maps - Nautical	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	14,000.00	14,000.00		
5 02 03 220 0570	Vegetation (plants for beautification)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	14,400.00	14,400.00		
5 02 03 220 0571	Bluetooth to Auxiliary 3.5mm (ATMC Conference use)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	2,400.00	2,400.00		

					Schedule for Each P	ocurement A	ctivity		Es	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submiss ent/Posting Opening of IB/REI Bids	ion/ Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0572	Audio Mixer Sound Card (ATMC Conference use)	ATS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0573	Supply and Delivery of Double Deck with Matrresses	ATS	NO	Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 03 220 0574	Lateral Filing Cabinet	CSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	42,000.00	42,000.00		
5 02 03 220 0575	Cabinet/s	ELS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	120,000.00	120,000.00		
5 02 03 220 0576	Office Table/s and Chair/s	ELS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 03 220 0577	High Stool Chair with adjustment	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	15,000.00	15,000.00		
5 02 03 220 0578	Jeppessen Flight Computer	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	13,750.00	13,750.00		
5 02 03 220 0579	Sofa Set, 3-seater with 2 single, 1 table	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0580	Supply and delivery of 2 units safety vault, fireproof, for media storage	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	60,000.00	60,000.00		
5 02 03 220 0581	4 Drawer Lateral Filing Cabinet	AAIIB	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0582	Office Chairs & Tables for AANSOO	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	117,000.00	117,000.00		
5 02 03 220 0583	Filing Cabinet - Steel	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	120,000.00	120,000.00		
5 02 03 220 0584	Library Shelves - Steel	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 2023		Corporate Budget	90,000.00	90,000.00		

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			Is this an		Schedule fo	r Each Procu	rement Ad	T		Es	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -				•	_				
5 02 03 220 0585	Office Table, Chairs & pedestal for Corplan	CorPlan-AMD	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	100,000.00	100,000.00		
				NP-53.9 - Small Value					Corporato				
5 02 03 220 0586	Lateral Steel Cabinet	HAB	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	24,000.00	24,000.00		
	For a Chair For a way Mark With London			NP-53.9 -					0				
5 02 03 220 0587	Executive Chair, Ergonomic, Mesh With Lumbar Support & Executive Tables for HAB	HAB	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	37,000.00	37,000.00		
				NP-53.9 -					Camaanata				
5 02 03 220 0588	Whiteboard Magnetic	HAB	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	4,800.00	4,800.00		
				NP-53.9 -		•							
5 02 03 220 0589	Executive chairs - replacement of existing defective chairs	ICACS	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	54,000.00	54,000.00		
				NP-53.9 -						,	,		
5 02 03 220 0590	Executive Chairs	ODG-Main	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	40,000.00	40,000.00		
				NP-53.9 -		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				.,	.,		
5 02 03 220 0591	White Board	CFO	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	6,000.00	6,000.00		
				NP-53.9 -						,	,		
5 02 03 220 0592	Steel filing cabinet w. safety vault	ODG-SSP	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	15,000.00	15,000.00		
	Total Semi-Expendable Furniture, Fi	xtures and Boo	ks Expense	s- Head Office					- ŭ	-,	4,974,113.28		
	Semi-Expendable Furniture, Fixtures and Books Expenses- Area Centers		-								,		•
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0593	4 Seater Monoblock Chair	AC 1	NO	Procurement	2nd	quarter of C	Y 2023		Budget	9,000.00	9,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0594	Bunk Beds with Complete Accessories	AC 1	NO	Procurement	first	quarter of C	Y 2023		Budget	9,000.00	9,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0595	Cashier High Chair	AC 1	NO	Procurement	first	quarter of C	Y 2023		Budget	5,500.00	5,500.00		
				NP-53.9 - Small Value					Corporata				
5 02 03 220 0596	Fast Helmet	AC 1	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	9,000.00	9,000.00		

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			Is this an Early		Schedule for Each	Procurem	Con		ESI	imated Budget (PhP)		
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem Submi ent/Posting Openi	ing of	otice act	n Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	of IB/REI Bio	ds Av	vard g	Funds	Total	MOOE	СО	Project)
5 02 03 220 0597	File Cabinet	AC 1	NO	Small Value Procurement	first quarte	er of CY 2	023	Corporate Budget	40,000.00	40,000.00		
5 02 03 220 0598	Foam(Mattress)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarte	or of CV 2	000	Corporate Budget	2,000.00	2,000.00		
3 02 03 220 0390	r dam(wattress)	ACT	NO	NP-53.9 - Small Value	zna quane	er or C r z	023	Corporate	2,000.00	2,000.00		
5 02 03 220 0599	Monoblock Chair	AC 1	NO	Procurement	3rd quarte	er of CY 2	023	Budget	19,000.00	19,000.00		
5 02 03 220 0600	Office Table	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarte	er of CY 2	023	Corporate Budget	60,000.00	60,000.00		
5 02 03 220 0601	Reflective Vests	AC 1	NO	NP-53.9 - Small Value Procurement	first quarte	er of CY 2	023	Corporate Budget	1,350.00	1,350.00		
5 02 03 220 0602	Rope Line	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	10,500.00	10,500.00		
5 02 03 220 0603	Safety Gloves	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarte	er of CY 2	023	Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0604	Safety Shoes	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarte	er of CY 2	023	Corporate Budget	20,000.00	20,000.00		
5 02 03 220 0605	Sala Set	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0606	Spine Board	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	17,500.00	17,500.00		
5 02 03 220 0607	Steel Filing Cabinet	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	30,000.00	30,000.00		
	Total Semi-Expendable Furniture, Fixto	ures and Books	s Expenses-	AC 1					•	267,850.00		
5 00 00 000	Dool Chakes	40.0	NO	NP-53.9 - Small Value			000	Corporate		7		
5 02 03 220 0608	Book Shelves	AC 2	NO	Procurement	2nd quarte	er of CY 2	023	Budget	7,400.00	7,400.00		

					Schedule for I	Each Procu	rement A	ctivity		Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Si	ubmission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0609	Dining Set	AC 2	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	13,500.00	13,500.00		
5 02 03 220 0610	Office Chair	AC 2	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	27,000.00	27,000.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	s Expenses-								47,900.00		
5 02 03 220 0611	Center Table	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	3,500.00	3,500.00		
5 02 03 220 0612	Chair w/ back & arm rest	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	22,000.00	22,000.00		
5 02 03 220 0613	Dining Set (4 seater)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	22,000.00	22,000.00		
5 02 03 220 0614	Executive Chair (High Black)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	73,920.00	73,920.00		
5 02 03 220 0615	Executive Table	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0616	Filing Cabinet (B4-4 Vertical Filing Cabinet)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	8,932.00	8,932.00		
5 02 03 220 0617	Folding Bed with Matress	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	60,500.00	60,500.00		
5 02 03 220 0618	Office Chair (High back Executive Mesh Office Chair)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	25,440.00	25,440.00		
5 02 03 220 0619	Reversible Magnetic Whiteboard w/ Aluminum Frame and Stand 4x5ft	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	8,500.00	8,500.00		
5 02 03 220 0620	Roll-up/Down Blinds	AC 3	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	59,500.00	59,500.00		

					Schedule for Each F	rocuremen	Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissent/Posting Openin of IB/REI Bids	sion/ Notic	Contr e act Signin	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
,	·		,	NP-53.9 -	<u> </u>			_				, ,
5 02 03 220 0621	Security Restricted Item Box	AC 3	NO	Small Value Procurement	2nd quarter	of CY 202	3	Corporate Budget	15,000.00	15,000.00		
				NP-53.9 -	·				,	,		
5 02 03 220 0622	Steel Cabinet (2 drawers)	AC 3	NO	Small Value Procurement	2nd quarter	of CY 202	3	Corporate Budget	40,000.00	40,000.00		
			110	NP-53.9 -	Zila quartor	0. 0.1 202			10,000.00	10,000.00		
5 02 03 220 0623	Steel Cabinet (4 drawers)	AC 3	NO	Small Value Procurement	2nd quarter	of CV 202	2	Corporate Budget	28,400.00	28,400.00		
0 02 00 220 0025	eteer easinet (4 drawers)	7.00	110	NP-53.9 -	Zna quanter	01 01 202	<u> </u>	Daaget	20,400.00	20,400.00		
5 02 03 220 0624	Steel Cabinet with vault	AC 3	NO	Small Value Procurement	Ond avantor	of CV 202	2	Corporate Budget	14 000 00	14 000 00		
3 02 03 220 0024	Steel Cabillet with vauit	AC 3	NO	NP-53.9 -	2nd quarter	01 61 202	3	Buaget	14,999.00	14,999.00		
5 00 00 000 0005	Cteal Deal, Chakes	40.0	NO	Small Value		. 0., 000	•	Corporate	00.000.00	00 000 00		
5 02 03 220 0625	Steel Rack Shelves	AC 3	NO	Procurement NP-53.9 -	2nd quarter	of CY 202	3	Budget	33,280.00	33,280.00		
				Small Value				Corporate				
5 02 03 220 0626	Table with chairs (All Purpose)	AC 3	NO	Procurement NP-53.9 -	2nd quarter	of CY 202	3	Budget	26,400.00	26,400.00		
				Small Value				Corporate				
5 02 03 220 0627	Wheel Chair	AC 3	NO	Procurement NP-53.9 -	2nd quarter	of CY 202	3	Budget	7,700.00	7,700.00		
	Wooden Office Table (100cmx60cm w/ Drawer			Small Value				Corporate				
5 02 03 220 0628	and 2 Keys)	AC 3	NO	Procurement	2nd quarter	of CY 202	3	Budget	44,544.00	44,544.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	Expenses-	AC 3 NP-53.9 -						504,615.00		
				Small Value				Corporate				
5 02 03 220 0629	Storage Rack	AC 4	NO	Procurement	2nd quarter	of CY 202	3	Budget	13,500.00	13,500.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0630	Filing Cabinet	AC 4	NO	Procurement	2nd quarter	of CY 202	3	Budget	7,000.00	7,000.00		
	Aluminum Multi-purpose Ladder (Extension length			NP-53.9 - Small Value				Corporate				
5 02 03 220 0631	14.1ft, Herringbone Height 6.9ft)	AC 4	NO	Procurement	2nd quarter	of CY 202	3	Budget	7,000.00	7,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0632	Wooden double deck.	AC 4	NO	Procurement	2nd quarter	of CY 202	3	Budget	15,000.00	15,000.00		

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			Is this an		Schedule for Each Proc		ontr	<u> </u>	stimated Budget (PhP)		\dashv
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening of of IB/REI Bids	Notice a	ontr oct gnin Source g Fund		MOOE	со	Remarks (brief description of Project)
				NP-53.9 - Small Value			Carnor	ata .			
5 02 03 220 0633	Book Shelves	AC 4	NO	Procurement	2nd quarter of (CY 2023	Corpor Budg		20,000.00		
5 00 00 000 0004		10.1	110	NP-53.9 - Small Value			Corpor				
5 02 03 220 0634	Cabinet Drawer	AC 4	NO	Procurement NP-53.9 -	2nd quarter of (CY 2023	Budg	et 10,000.00	10,000.00		
5 02 03 220 0635	Clerical Swivel Chair	AC 4	NO	Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		15,000.00		
5 02 03 220 0636	Clerical table	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		14,000.00		
5 02 03 220 0637	4-Drawer Steel Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		12,000.00		
5 02 03 220 0638	Steel Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		5,000.00		
5 02 03 220 0639	Thick Plastic (Acrylic) Board	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (Corpor Budg	•	10,000.00		
	,			NP-53.9 - Small Value	·		Corpor	ate	,		
5 02 03 220 0640	Tool Storage Rack	AC 4	NO	Procurement NP-53.9 -	2nd quarter of (CY 2023	Budg	5,000.00	5,000.00		
5 02 03 220 0641	Double adjustable Ladder	AC 4	NO	Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		15,000.00		
5 02 03 220 0642	Spine Board with Spine Strap	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		16,000.00		
5 02 03 220 0643	Thick Plastic (Acrylic) Board	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corpor Budg		10,000.00		
5 02 03 220 0644	Office Chairs	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (Corpor Budg	ate	10,000.00		
	Office Table	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of 0		Corpor	ate	10,500.00		

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			Is this an		Schedule for Each Proc		-	Esi	timated Budget (PhP)		\dashv
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission, ent/Posting Opening of of IB/REI Bids	Notice a	ntr ct nin Source of J Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -			Comparata				
5 02 03 220 0646	Swivel chair	AC 4	NO	Small Value Procurement	2nd quarter of (Y 2023	Corporate Budget	4,500.00	4,500.00		
				NP-53.9 - Small Value			Corporate				
5 02 03 220 0647	3-Step Multipurpose Ladder	AC 4	NO	Procurement	2nd quarter of (Y 2023	Budget	5,850.00	5,850.00		
5 02 03 220 0648	Fabrication of Wooden Cabinet/s	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	16,000.00	16,000.00		
5 02 03 220 0649	Clerical Table	AC 4	NO	NP-53.9 - Small Value Procurement	2nd guarter of 0	CY 2023	Corporate Budget	7,000.00	7,000.00		
5 02 03 220 0650	Clerical Swivel Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0651	OfficeTable	AC 4	NO	NP-53.9 - Small Value Procurement	2nd guarter of 0		Corporate Budget	12,500.00	12,500.00		
5 02 03 220 0652	Highback Executive Chair	AC 4	NO	NP-53.9 - Small Value Procurement			Corporate Budget		·		
3 02 03 220 0032	Tilgilback Executive Chail	AC 4	NO	NP-53.9 - Small Value	2nd quarter of (7 2023	Corporate	29,900.00	29,900.00		
5 02 03 220 0653	Office Chair	AC 4	NO	Procurement	2nd quarter of (Y 2023	Budget	8,000.00	8,000.00		
5 02 03 220 0654	Double Deck Bed with matress	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	29,000.00	29,000.00		
5 02 03 220 0655	Steel Cabinet (window type) 30"x18"x12"	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	51,308.00	51,308.00		
5 02 03 220 0656	Tool Storage Rack	AC 4	NO	NP-53.9 - Small Value Procurement	2nd guarter of 0		Corporate Budget	8,130.00	8,130.00		
	4 Drawer Steel Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of (Corporate Budget	36,000.00	36,000.00		
	Office Chair	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of 0		Corporate Budget	40,000.00	40,000.00		

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			Is this an		Schedule for	r Each Proci	rement A	Contr		ES	timated Budget (PhP)		\dashv
			Early Procureme		Advertisem		Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
				NP-53.9 -					_				
5 02 03 220 0659	Stanchion post for crowd control (Retractable)	AC 4	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	25,000.00	25,000.00		
	,			NP-53.9 -		9441101 01 0				20,000.00	20,000.00		
F 02 02 220 0660	Standhian part sign halder	AC 4	NO	Small Value Procurement	0 - 1		V 0000		Corporate	0.000.00	0.000.00		
5 02 03 220 0660	Stanchion post sign holder	AC 4	INO	NP-53.9 -	2na	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				Small Value					Corporate				
5 02 03 220 0661	Steel Rack	AC 4	NO	Procurement	2nd	quarter of C	Y 2023		Budget	30,000.00	30,000.00		
	Total Semi-Expendable Furniture, Fixtu	ures and Books	Expenses-								514,188.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0662	LA Table with ESD Matting	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	15,000.00	15,000.00		
				NP-53.9 -									
5 02 03 220 0663	Steel Cabinet	AC 5	NO	Small Value Procurement	2nd	guarter of C	Y 2023		Corporate Budget	45,000.00	45,000.00		
				NP-53.9 -	2110	quartor or c	1 2020			10,000.00	10,000.00		
5.00.00.0000004	Minitar Chair	۸.	NO	Small Value	0.1		.,,,,,,,,		Corporate	40,000,00	40.000.00		
5 02 03 220 0664	Visitor Chair	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
				Small Value					Corporate				
5 02 03 220 0665	Executive Chair with Head Rest	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	11,000.00	11,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0666	Office Chair	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				NP-53.9 -									
5 02 03 220 0667	Swivel Chair with Arms	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	5,000.00	5,000.00		
0 02 00 220 000.	SWIGHT CHAIR WILLIAMS	7.0 0	110	NP-53.9 -	Zila	quarter or c	1 2020		Buagot	3,000.00	3,000.00		
				Small Value					Corporate				
5 02 03 220 0668	4ft Foldable table	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	4,500.00	4,500.00		
				Small Value					Corporate				
5 02 03 220 0669	Executive Chair	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	15,000.00	15,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0670	Controllers high chair	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Budget	10,000.00	10,000.00		

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			Is this an		Schedule for Each Procu	rement Activit		Est	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice ac of Sigr Award g	t nin Source of	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 - Small Value			Cornorato				
5 02 03 220 0671	Ergonomic chair	AC 5	NO	Procurement	2nd quarter of C	Y 2023	Corporate Budget	5,750.00	5,750.00		
5 02 03 220 0672	Office chair	AC 5	NO	NP-53.9 - Small Value Procurement	and quarter of C	V 2022	Corporate Budget	28 000 00	28 000 00		
3 02 03 220 0072	Office chair	AC 5	NO	NP-53.9 -	2nd quarter of C	Y 2023	Buager	28,000.00	28,000.00		
5 02 03 220 0673	Steel Filing Cabinet with Lock	AC 5	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	45,000.00	45,000.00		
5 02 03 220 0674	Controller's Console Chair	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 220 0675	Staff Chairs	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0676	Sala Set	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	30,000.00	30,000.00		
5 02 03 220 0677	Lockers, steel	AC 5	NO	NP-53.9 - Small Value Procurement	·		Corporate Budget	25,000.00	25,000.00		
3 02 03 220 0077	LUCKOIS, SIGOI	AC 3	NO	NP-53.9 - Small Value	2nd quarter of C	1 2023	Corporate	25,000.00	25,000.00		
5 02 03 220 0678	Bookshelf with Glass Cover	AC 5	NO	Procurement	2nd quarter of C	Y 2023	Budget	35,000.00	35,000.00		
5 02 03 220 0679	Locker Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	36,000.00	36,000.00		
5 02 03 220 0680	Wall Mounted Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	50,000.00	50,000.00		
	Telescopic Ladder 24 Ft.	AC 5	NO	NP-53.9 - Small Value Procurement			Corporate Budget	·	·		
5 02 03 220 0081	Telescopic Laddel 24 Ft.	AC 5	INO	NP-53.9 -	2nd quarter of C	Y 2023	Buaget	25,000.00	25,000.00		
5 02 03 220 0682	Steel Filing Cabinet	AC 5	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	75,000.00	75,000.00		
5 02 03 220 0683	Steel Filing Cabinet with Vault	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	50,000.00	50,000.00		

					Schedule for Each	h Procure	ment Act	tivity		Fst	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Subm ent/Posting Open	nission/ N	Notice	Contr act Signin	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
Code (i Ai)	i ioject	Liiu-Osei	(163/110)	NP-53.9 -	01 15/11 B	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	wara		i unus	Total	WOOL		1 Toject)
5 02 03 220 0684	Lateral Steel Filing Cabinet	AC 5	NO	Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	18,000.00	18,000.00		
5 02 03 220 0685	Steel Filing Cabinet with Lock	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	20,000.00	20,000.00		
5 02 03 220 0686	Steel Filing Cabinet, 4 drawers	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CV	2023		Corporate Budget	80,000.00	80,000.00		
2 22 23 220 3300	Total Semi-Expendable Furniture, Fixtu				Zna quant		_0_0		2 = 300	30,000.00	663,250.00		
	Total Sellil-Experidable Furfilture, Fixto	lies and Books	Expenses-	NP-53.9 -							663,230.00		
5 02 03 220 0687	High Chair for Iloilo	AC 6	NO	Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	13,125.00	13,125.00		
5 02 03 220 0688	Computer Table for Bacolod/Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY:	2023		Corporate Budget	11,400.00	11,400.00		
5 02 03 220 0689	Monoblock Chair for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quart	tor of CV	2022		Corporate Budget	28,500,00	28,500.00		
				NP-53.9 - Small Value	·				Corporate	-,	,		
5 02 03 220 0690	Conference Office Table for Bacolod	AC 6	NO	Procurement NP-53.9 -	2nd quart	ter of CY	2023		Budget	39,000.00	39,000.00		
5 02 03 220 0691	Office Table for Bacolod/Antique	AC 6	NO	Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	9,000.00	9,000.00		
5 02 03 220 0692	Storage Cabinet, Stainless for Bacolod/Iloilo	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	68,000.00	68,000.00		
5 02 03 220 0693	Office Chair for Bacolod	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quart				Corporate Budget	2,720.00	2,720.00		
	Computer Chair for Antique	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quart				Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0695	Steel Filing Cabinet, 4 drawers for ANS/ARFF	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quart				Corporate Budget	16,000.00	16,000.00		

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			Is this an		Schedule for	Each Procu	rement A	Contr		Es	timated Budget (PhP)		-
			Early Procureme		Advertisem S		Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	СО	(brief description of Project)
, ,				NP-53.9 -									
5 02 03 220 0696	Tool Cabinet for Antique	AC 6	NO	Small Value Procurement	2nd (quarter of C	Y 2023		Corporate Budget	3,500.00	3,500.00		
				NP-53.9 -	2	1 441101 01 0				0,000.00	3,000.00		
5 02 03 220 0697	Gang Chairs (4-seaters) for Bacolod	AC 6	NO	Small Value Procurement	2nd o	quarter of C	V 2022		Corporate Budget	400,000.00	400,000.00		
3 02 03 220 0037	Carry Chairs (4 scatchs) for Dacolou	700	140	NP-53.9 -	2110 0	quarter or C	1 2023		Daaget	400,000.00	400,000.00		
5 00 00 000 0000	Otani Barasi ani ara (Otani ara) (ar Barasia)	40.0	NO	Small Value					Corporate				
5 02 03 220 0698	Steel Door Lockers (6 lockers) for Bacolod	AC 6	NO -	Procurement	2nd c	quarter of C	Y 2023		Budget	99,995.00	99,995.00		
	Total Semi-Expendable Furniture, Fixtu	ires and Books	Expenses-	NP-53.9 -							696,240.00		
				Small Value					Corporate				
5 02 03 220 0699	Christmas Decors	AC 7	NO	Procurement NP-53.9 -	2nd o	quarter of C	Y 2023		Budget	15,000.00	15,000.00		
				Small Value					Corporate				
5 02 03 220 0700	Computer Table	AC 7	NO	Procurement	2nd c	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0701	Curtain Blinds	AC 7	NO	Procurement	2nd c	quarter of C	Y 2023		Budget	28,000.00	28,000.00		
				NP-53.9 -					0 1				
5 02 03 220 0702	Executive Chair	AC 7	NO	Small Value Procurement	2nd o	guarter of C	Y 2023		Corporate Budget	45,000.00	45,000.00		
				NP-53.9 -		1000000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
5 02 03 220 0703	Executive Table	AC 7	NO	Small Value Procurement	2nd c	quarter of C	V 2022		Corporate Budget	33,000.00	33,000.00		
3 02 03 220 0703	LACCULIVE TABLE	707	140	NP-53.9 -	2110 0	quarter or C	1 2023		Duaget	33,000.00	33,000.00		
				Small Value					Corporate				
5 02 03 220 0704	Foldable Table (4 Seaters)	AC 7	NO	Procurement NP-53.9 -	2nd c	quarter of C	Y 2023		Budget	25,000.00	25,000.00		
				Small Value					Corporate				
5 02 03 220 0705	Folding Table 6ft	AC 7	NO	Procurement	2nd c	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0706	Gang Chair	AC 7	NO	Procurement	2nd o	quarter of C	Y 2023		Budget	75,000.00	75,000.00		
				NP-53.9 -					Comparate				
5 02 03 220 0707	Handbook, Csc Yellow Book	AC 7	NO	Small Value Procurement	2nd o	quarter of C	Y 2023		Corporate Budget	1,000.00	1,000.00		

					Schedule fo	or Each Procu	ırement Δα	rtivity		Fe	timated Budget (PhP)	1	
			Is this an Early		Conduit	200111100		Contr			Illiatou Baagot (i ili)	'	1
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.9 -					0				
5 02 03 220 0708	Medicine Cabinet	AC 7	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	2,000.00	2,000.00		
0 02 00 220 0700		7.0.		NP-53.9 -	ZIIG	quarter or c	71 2020			2,000.00	2,000.00		1
				Small Value					Corporate				
5 02 03 220 0709	Metal Storage Rack,(4 Open Layers)	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	63,000.00	63,000.00		
				NP-53.9 -					0				
5 02 03 220 0710	Monobloc Chairs	AC 7	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	7,200.00	7,200.00		
0 02 00 220 07 10	inchesics chairs	7.07	110	NP-53.9 -	2110	quarter or c	71 2020		Buagot	7,200.00	7,200.00		-
				Small Value					Corporate				
5 02 03 220 0711	Office Chair	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 -									
5 02 03 220 0712	Office Table	AC 7	NO	Small Value Procurement	2nd	quarter of C	.^ 3033		Corporate Budget	20,000.00	20,000.00		
0 02 00 220 07 12	Cinide Table	7.07	110	NP-53.9 -	ZIIU	quarter or C	71 2023		Buaget	20,000.00	20,000.00		
				Small Value					Corporate				
5 02 03 220 0713	Open Metal Cabinet, 4 Layers	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	13,200.00	13,200.00		
				NP-53.9 -									
5 02 03 220 0714	Steel Cabinet 2 Doors	AC 7	NO	Small Value Procurement	2nd	quarter of C	.^ 3033		Corporate Budget	48,000.00	48,000.00		
0 02 00 220 07 14	Ottor Gabinet 2 20010	7.07	110	NP-53.9 -	ZIIU	quarter or C	71 2023		Buaget	40,000.00	40,000.00		
				Small Value					Corporate				
5 02 03 220 0715	Steel Cabinet 4 Drawers	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	70,000.00	70,000.00		
				NP-53.9 -									
5 02 03 220 0716	Steel Cabinet 4layers With 2 Sliding Glass Door	AC 7	NO	Small Value Procurement	2nd	quarter of C	V 2022		Corporate Budget	13,000.00	13,000.00		
3 02 03 220 07 10	Oteer Cabinet Hayers With 2 Gliding Class Door	A0 1	140	NP-53.9 -	ZIIU	quarter or C	,1 2023		Buaget	13,000.00	13,000.00		
				Small Value					Corporate				
5 02 03 220 0717	Steel Cabinet With Glass Swing Door	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	24,000.00	24,000.00		
				NP-53.9 -									
5 02 03 220 0718	Steel Locker 6 Door	AC 7	NO	Small Value Procurement	254	quarter of C	V 2022		Corporate Budget	72,000.00	72,000.00		
3 02 03 220 07 10	Stock Looker, o Door	Λ0 /	140	NP-53.9 -	∠na	quarter of C	, i ZUZ3		Buuget	12,000.00	12,000.00		
				Small Value					Corporate				
5 02 03 220 0719	Tool Cabinet	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	44,700.00	44,700.00		
				NP-53.9 -									
5 02 03 220 0720	Vicitor's chair	AC 7	NO	Small Value Procurement			N/ 0000		Corporate	05 000 00	25 222 22		
5 02 03 220 - 0720	VISITOL & CHAIL	AC /	INU	Procurement	2nd	quarter of C	Y 2023		Budget	35,000.00	35,000.00		

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			Is this an		Schedule to	r Each Procu	rement Ad	Contr		ES	timated Budget (PhP)	<u> </u>	-
			Early Procureme			Submission/	Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	СО	(brief description of Project)
oode (i Ai)	Troject	Liid OSCI	(103/10)	NP-53.9 -	V. 12,112.	2.00	7	9	Tunus	Total	MOOL		Trojecty
				Small Value					Corporate				
5 02 03 220 0721	Work Bench	AC 7	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	5,000.00	5,000.00		
				Small Value					Corporate				
5 02 03 220 0722	Work Table	AC 7	NO	Procurement	2nd	quarter of C	Y 2023		Budget	10,000.00	10,000.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	Expenses-								715,100.00		
				NP-53.9 -					Comparate				
5 02 03 220 0723	Conference chair	AC 8	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	120,000.00	120,000.00		
				NP-53.9 -	Ziid	quartor or c	1 2020			120,000.00	120,000.00		
5 00 00 000 0704		400	NO	Small Value					Corporate				
5 02 03 220 0724	Training tables	AC 8	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				Small Value					Corporate				
5 02 03 220 0725	Digital clock	AC 8	NO	Procurement	2nd	quarter of C	Y 2023		Budget	9,000.00	9,000.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	Expenses-								179,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0726	Folding Table for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	6,000.00	6,000.00		
				NP-53.9 -		•			-	,	,		
5 02 03 220 0727	Office Table for Zamboanga A/P	AC 9	NO	Small Value Procurement	0		V 0000		Corporate Budget	47.500.00	47.500.00		
5 02 03 220 0727	Office Table for Zamboanga A/F	AC 9	INO	NP-53.9 -	∠na	quarter of C	Y 2023		Buager	17,500.00	17,500.00		
				Small Value					Corporate				
5 02 03 220 0728	Steel Cabinet, 4 Drawers for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	22,000.00	22,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0729	Executive Chairs for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	25,000.00	25,000.00		
				NP-53.9 -									
5 02 03 220 0730	Janitorial Cart for Zamboanga A/P	AC 9	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	10,000.00	10,000.00		
3 02 03 220 0730	oanitonal Galt for Zamboanga A/I	AO 3	140	NP-53.9 -	Znu	quarter or C	1 2023		Duugei	10,000.00	10,000.00		
	Heavy Duty 4 Shelf Shelving Unit for Zamboanga			Small Value					Corporate				
5 02 03 220 0731	A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	9,000.00	9,000.00		
	Heavy Duty 6 Doors Metal Locker 90x45x185cm			NP-53.9 - Small Value					Corporate				
5 02 03 220 0732		AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	15,000.00	15,000.00		

					Schedule fo	or Each Procu	ırement Δα	ctivity		Fs	timated Budget (PhP)	·	
			Is this an Early		ochedule re	Laciiiiocc	li cincia A	Contr			timated Budget (Fin)	'	1
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.9 -					_				
5 02 03 220 0733	Bookshelves (ATS office) for Zamboanga A/P	AC 9	NO	Small Value Procurement	004	quarter of C	·V 2022		Corporate Budget	14,000,00	14 000 00		
3 02 03 220 0733	Bookshelves (A13 office) for Zamboanga A/F	AC 9	NO	NP-53.9 -	2110	quarter or C	7 2023		Budget	14,000.00	14,000.00		1
				Small Value					Corporate				
5 02 03 220 0734	Cabinet for Maps for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	9,000.00	9,000.00		
				NP-53.9 -									
F 00 00 000 070F	For early a Oheire (on Beautifue A/B	400	NO	Small Value					Corporate				
5 02 03 220 0735	Executive Chairs for Pagadian A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	40,000.00	40,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0736	Megaphone for Pagadian A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	1,287.00	1,287.00		
				NP-53.9 -		1			<u> </u>	,	,		
				Small Value					Corporate				
5 02 03 220 0737	Monobloc Chairs for Pagadian A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	65,000.00	65,000.00		
				NP-53.9 -									
5 02 03 220 0738	Office Chairs for Pagadian A/P	AC 9	NO	Small Value Procurement	2nd	quarter of C	.^ 3033		Corporate Budget	40,000.00	40,000.00		
3 02 03 220 0730	Office Official of Fragadical PVI	A0 3	140	NP-53.9 -	ZIIU	quarter or C	,1 2023		Daaget	40,000.00	40,000.00		
				Small Value					Corporate				
5 02 03 220 0739	Office Table for Pagadian A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	45,550.00	45,550.00		
				NP-53.9 -									
5 00 00 000 0740	Lavara Cafa Cat for David'as A/D	400	NO	Small Value					Corporate				
5 02 03 220 0740	Lounge Sofa Set for Pagadian A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0741	Standard Roll Up Blinds for Pagadian A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	60,000.00	60,000.00		
				NP-53.9 -						,	,		
				Small Value					Corporate				
5 02 03 220 0742	Executive Chairs for Ipil A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	16,000.00	16,000.00		
				NP-53.9 -					Company				
5 02 03 220 0743	Monobloc Chairs for Ipil A/P	AC 9	NO	Small Value Procurement	2nd	quarter of C	.A 5053		Corporate Budget	8,450.00	8,450.00		
3 02 00 220 0140		7.5 5	10	NP-53.9 -	2110	quarter or C	, , 2020		Daagot	0,400.00	3,430.00		
				Small Value					Corporate				
5 02 03 220 0744	Office Table for Ipil A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	3,500.00	3,500.00		
				NP-53.9 -									
5.00.00.000 .745	Otani Onkingt A Dunayana (an la li A /D	400	,,,	Small Value					Corporate				
5 02 03 220 0745	Steel Cabinet, 4 Drawers for Ipil A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	11,000.00	11,000.00		

					Schedule for Each	n Procurem	nent Activit	,	Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submi	ission/ No	Corotice acorotice Sign	tr t Source of	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0746	Gang Chair for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	52,000.00	52,000.00		
5 02 03 220 0747	Mobile Trash Bin for Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	4,000.00	4,000.00		
5 02 03 220 0748	Electric Fan for Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0749	Mobile Trash Bin for Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	4,000.00	4,000.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	Expenses-							533,287.00		
5 02 03 220 0750	Assorted Books (GAD- Ozamiz AP)	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	5,000.00	5,000.00		
5 02 03 220 0751	Conference Table for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	13,900.00	13,900.00		
5 02 03 220 0752	Filing cabinet for Laguindingan/Ozamiz/Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	94,500.00	94,500.00		
5 02 03 220 0753	Metal Rack Adjustable Shelves, 5 layers for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	2,000.00	2,000.00		
5 02 03 220 0754	Monoblock chair w/o armrest for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	32,890.00	32,890.00		
5 02 03 220 0755	Monoblock Table for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	10,800.00	10,800.00		
5 02 03 220 0756	Office Chair for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	101,904.00	101,904.00		
5 02 03 220 0757	Office table for laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	023	Corporate Budget	95,370.00	95,370.00		

					Schedule for Each Proc	urement Act	ivity		Fer	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Bids	/ Notice	Contr act Signin g	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
5 02 03 220 0758	PVC Plastic Table for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	24,500.00	24,500.00		
	Steel Cabinets for Spare Parts Storage for Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	16,300.00	16,300.00		
5 02 03 220 0760	Steel Filing Cabinet (sliding) for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	25,000.00	25,000.00		
5 02 03 220 0761	Steel Filing Cabinet for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	72,000.00	72,000.00		
5 02 03 220 0762	Steel Lockers, (15 doors) for Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	36,000.00	36,000.00		
5 02 03 220 0763	Steel Lockers, (20 doors) for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	14,900.00	14,900.00		
5 02 03 220 0764	Swivel Chair for Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	21,000.00	21,000.00		
5 02 03 220 0765	Water Dispenser for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of 0	CY 2023		Corporate Budget	98,584.20	98,584.20		
5 02 03 220 0767	Wooden Cabinet for Laguindingan/Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	32,000.00	32,000.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	Expenses-							696,648.20		
5 02 03 220 0768	Executive High Back Chairs for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	44,000.00	44,000.00		
5 02 03 220 0769	Microphone, Wireless for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	23,799.00	23,799.00		
5 02 03 220 0770	Office Table for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	60,000.00	60,000.00		

					Schedule fo	r Each Procu	rement Ac	tivity		Fe	timated Budget (PhP)		
			Is this an Early		Scriedale 10	Lacii Fioci	rement Ac	Contr		LS	illiated Budget (FIIF)	<u>'</u>	
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -					_				
5 02 03 220 0771	Visitor's Chair for DIAA	AC 11	NO	Small Value Procurement	2nd	quarter of C	V 2022		Corporate Budget	14,000.00	14,000.00		
3 02 03 220 0771	Visitor 3 Citali Tor BIAA	ACTI	140	NP-53.9 -	ZIIU	quarter or C	1 2023		Buaget	14,000.00	14,000.00		
	Locker Cabinet , Metal (EFC6,L35.5XW16XH73,			Small Value					Corporate				
5 02 03 220 0772	Beige) for DIAA	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	23,460.00	23,460.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0773	Steel Cabinet 4 drawers for DIAA	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	34,200.00	34,200.00		
				NP-53.9 -						·	·		
5.00.00.000 0774	0. December 1 and 1		NO	Small Value					Corporate				
5 02 03 220 0774	6 Door Locker for GenSan	AC 11	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	28,000.00	28,000.00		
				Small Value					Corporate				
5 02 03 220 0775	4 Layers Metal Drawer Unit for GenSan	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	31,500.00	31,500.00		
				NP-53.9 -									
5 02 03 220 0776	Center Table for Gensan	AC 11	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	13,900.00	13,900.00		
0 02 00 220 0170	Oction Table for Consum	ΑΟ 11	140	NP-53.9 -	Zilu	quarter or C	1 2023		Duaget	13,900.00	13,900.00		
				Small Value					Corporate				
5 02 03 220 0777	Clerical Table for GenSan	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	18,000.00	18,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0778	Computer Chair with armrest for Davao	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	28,000.00	28,000.00		
				NP-53.9 -						·	·		
5 00 00 000 0770	Formation Obside (on Donne		NO	Small Value					Corporate				
5 02 03 220 0779	Executive Chairs for Davao	AC 11	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	48,000.00	48,000.00		
				Small Value					Corporate				
5 02 03 220 0780	Executive Chairs for GenSan	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	72,000.00	72,000.00		
				NP-53.9 -									
5 02 03 220 0781	Executive Tables for GenSan	AC 11	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	33,000.00	33,000.00		
3 32 33 223 3731	EXCOUNTY TODOS FOR CONTOUR	ΛΟ 11	140	NP-53.9 -	ZIIU	quarter of C	1 2023		Duagot	35,000.00	33,000.00		
				Small Value					Corporate				
5 02 03 220 0782	Office Chairs for Allah Valley	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	16,000.00	16,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0783	Office Tables for Allah Valley	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	15,000.00	15,000.00		

					Sahadula far Fack Bree	wamant Astin	.:4		Fo	timeted Budget (BhB)		
			Is this an Early		Schedule for Each Proc		ontr		ES	timated Budget (PhP)		1
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening of of IB/REI Bids	Notice a	act ignin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -		•		_				
5 02 03 220 0784	SecurIty Restricted Item Box for GenSan	AC 11	NO	Small Value Procurement	2nd quarter of (Y 2023		Corporate Budget	25,000.00	25,000.00		
				NP-53.9 -	·			_				
5 02 03 220 0785	Lateral Filing Cabinet for GenSan	AC 11	NO	Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	36,000.00	36,000.00		
	3	710 11		NP-53.9 -	<u></u>				00,000.00	55,655.55		
5 02 03 220 0786	Locker Cabinet/Steel Cabinet for GenSan	AC 11	NO	Small Value Procurement	2nd quarter of (V 2023		Corporate Budget	61,500.00	61,500.00		
0 02 00 220 0700	200NOT CUBINOT CLOSE CUBINICATION CONTINUE	ACTI	110	NP-53.9 -	Zha quarter or t	71 2023		Budget	01,300.00	01,500.00		
5 02 03 220 0787	Locker Cabinet/Steel Cabinet for Allah Valley	A C 44	NO	Small Value Procurement	On discontant of (NY 2022		Corporate Budget	40 200 00	40 200 00		
5 02 03 220 0787	Locker Cabiner Steel Cabinet for Alian Valley	AC 11	NO	NP-53.9 -	2nd quarter of (7 ZUZ3		Бийдег	12,300.00	12,300.00		
5 00 00 000 0700			NO	Small Value				Corporate				
5 02 03 220 0788	Storage Steel Rack, Heavy Duty for GenSan	AC 11	NO	Procurement NP-53.9 -	2nd quarter of (CY 2023		Budget	26,400.00	26,400.00		
				Small Value				Corporate				
5 02 03 220 0789	Window Blinds for GenSan	AC 11	NO	Procurement	2nd quarter of (Y 2023		Budget	30,000.00	30,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0790	Sofa Set for GenSan	AC 11	NO	Procurement	2nd quarter of (Y 2023		Budget	81,000.00	81,000.00		
	Hospital bed 2 cranks with complete accessories			NP-53.9 -								
	like table, leather foam, side drills, IV stand,			Small Value				Corporate				
5 02 03 220 0791	headboard, footboard for GenSan	AC 11	NO	Procurement	2nd quarter of (Y 2023		Budget	15,000.00	15,000.00		
	Total Semi-Expendable Furniture, Fixtu	res and Books	Expenses-	AC 11 NP-53.9 -						790,059.00		
				Small Value				Corporate				
5 02 03 220 0792	Filling Cabinet	AC 12	NO	Procurement	2nd quarter of (Y 2023		Budget	200,000.00	200,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0793	Computer Table	AC 12	NO	Procurement	2nd quarter of (Y 2023		Budget	12,000.00	12,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0794	Office Chair	AC 12	NO	Procurement	2nd quarter of (Y 2023		Budget	16,000.00	16,000.00		
	Procurement of Bed, 60x75 with Headboard with			NP-53.9 - Small Value				Corporate				
5 02 03 220 0795	Rubberized Foam 6"x60"x75", Siargao Airport	AC 12	NO	Procurement	2nd quarter of (Y 2023		Budget	40,000.00	40,000.00		

			Is this an		Schedule fo	r Each Procu	rement A	ctivity		Est	imated Budget (PhP)		4
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -					_				
5 02 03 220 0796	Procurement of Double Deck Beds with Foam,(3" thick) 36"x75" wood, Siargao Airport	AC 12	NO	Small Value Procurement	2nd	quarter of C	vV 2022		Corporate Budget	40,000.00	40,000.00		
0 02 00 220 0700	wood, Clargae / III port	710 12	110	NP-53.9 -	Zilu	quarter or C	71 2023		Buaget	40,000.00	40,000.00		
				Small Value					Corporate				
5 02 03 220 0797	Executive Office Chairs	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	90,000.00	90,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0798	Office Table	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	100,000.00	100,000.00		
				NP-53.9 -		•							
5 02 03 220 0799	Sofa Set for VIP rooms Area 12	AC 12	NO	Small Value Procurement	0 - 1		N/ 0000		Corporate	400,000,00	400,000,00		
5 02 03 220 0799	Sola Sector VIP rooms Area 12	AC 12	NO	NP-53.9 -	2na	quarter of C	Y 2023		Budget	196,000.00	196,000.00		
				Small Value					Corporate				
5 02 03 220 0800	Conference Table (12 seater)	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	98,000.00	98,000.00		
				NP-53.9 - Small Value					C				
5 02 03 220 0801	Executive Office Table	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	100,000.00	100,000.00		
				NP-53.9 -		4			Ű	,	,		
				Small Value					Corporate				
5 02 03 220 0802	Conference Table (8 seater)	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	39,000.00	39,000.00		
	Total Semi-Expendable Furniture, Fixtu	es and Books	Expenses-	AC 12							931,000.00		
	Electrical Supplies-H.O			ND 50.0									
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0803	Various Electrical Supplies for Head Office	НО	No	Procurement	,	Within CY 2	023		Budget	806,999.50	806,999.50		
	Electrical Supplies-Area Centers												
				NP-53.9 -									
5 02 03 990 0804	Electrical Supplies for AC 1	AC 1	NO	Small Value Procurement		Mithin CV 2	000		Corporate Budget	452 000 00	452 990 00		
3 02 03 990 0804	Liectrical Supplies for AC 1					Within CY 2	023		Buuget	452,880.00	452,880.00		
		i otal E	iectricai Su	pplies for AC 1 NP-53.9 -							452,880.00		
				Small Value					Corporate				
5 02 03 990 0805	Electrical Supplies for AC 2	AC 2	NO	Procurement		Within CY 2	023		Budget	144,645.00	144,645.00		
		Total E	lectrical Su	pplies for AC 2							144,645.00		
				NP-53.9 - Small Value					Corporato				
5 02 03 990 0806	Electrical Supplies for AC 3	AC 3	NO	Procurement	,	Within CY 2	023		Corporate Budget	343,440.00	343,440.00		

			Is this an		Schedule for Each Pro			-	Est I	imated Budget (PhP)		_
			Early Procureme		Advertisem Submissio		Contr act					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting Opening of		Signin	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bids	Award	g	Funds	Total	MOOE	СО	Project)
		Total E	lectrical Su	pplies for AC 3						343,440.00		
				NP-53.9 -				0				
5 02 03 990 0807	Highbay light, 150 watts,LED	AC 4	NO	Small Value Procurement	Ond avaren of	CV 2022		Corporate Budget	244 500 00	244 500 00		
3 02 03 990 0007	Ingribay light, 190 watts,EED	70 4	NO	NP-53.9 -	2nd quarter of	C1 2023		Buaget	241,500.00	241,500.00		
				Small Value				Corporate				
5 02 03 990 0808	Various Refrigerants	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	219,364.00	219,364.00		
				NP-53.9 -				, and the second	,			
				Small Value				Corporate				
5 02 03 990 0809	Contactor with overload Relay	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	65,000.00	65,000.00		
				NP-53.9 -								
				Small Value				Corporate				
5 02 03 990 0810	Battery 12V 7.2AH	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	56,000.00	56,000.00		
				NP-53.9 -				Camaanata				
5 02 03 990 0811	Fire Alarm detector, Notifier (SD-651)	AC 4	NO	Small Value Procurement	2nd quarter of	CV 2022		Corporate Budget	81,000.00	81,000.00		
3 02 03 990 0011	The Alaim detector, Notiner (3D-031)	AC 4	NO	NP-53.9 -	Zhu quanter or	C1 2023		Budget	61,000.00	81,000.00		
				Small Value				Corporate				
5 02 03 990 0812	Fire Alarm detector, Model YT102	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	40,500.00	40,500.00		
	·			NP-53.9 -				, and the second	2,522	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				Small Value				Corporate				
5 02 03 990 0813	Heat Detector	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	31,050.00	31,050.00		
				NP-53.9 -								
				Small Value				Corporate				
5 02 03 990 0814	Regulator w/ Hose (12 mtrs)	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	30,000.00	30,000.00		
				NP-53.9 -				Camaanata				
5 02 03 990 0815	Nitrogen Tank w/ 1000 psi	AC 4	NO	Small Value Procurement	2nd quarter of	CV 2023		Corporate Budget	35,000.00	35,000.00		
5 02 00 000 0010	This og on Tarik W/ 1000 poi	7.0 4	110	NP-53.9 -	Znu quarter or	01 2023		Daaget	33,000.00	35,000.00		
				Small Value				Corporate				
5 02 03 990 0816	LED Bulb, 20W	AC 4	NO	Procurement	2nd quarter of	CY 2023		Budget	30,000.00	30,000.00		
				NP-53.9 -	·				·	·		
				Small Value				Corporate				
5 02 03 990 0817	Other Electrical Supplies for AC 4	AC 4	NO	Procurement	Within CY	2023		Budget	804,913.33	804,913.33		
		Total E	lectrical Su	pplies for AC 4						1,634,327.33		
				NP-53.9 -								
				Small Value				Corporate				
5 02 03 990 0819	Electrical Supplies for AC 5	AC 5	NO	Procurement	Within CY	2023		Budget	945,245.00	945,245.00		

			Is this an		Schedule fo	r Each Procu	rement A	Ι		Est I	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
		Total E	lectrical Su	oplies for AC 5							945,245.00		
				NP-53.9 -									
5 02 03 990 0820	Thorn Sequence Flashing Light	AC 6	NO	Small Value Procurement	0		V 0000		Corporate Budget	240 500 00	24.0 500 00		
5 02 03 990 0620	Thom Sequence Flashing Light	AC 6	NO	NP-53.9 -	2na	quarter of C	Y 2023		Бийдег	310,500.00	310,500.00		
				Small Value					Corporate				
5 02 03 990 0821	Other Electrical Supplies for AC 6	AC 6	NO	Procurement		Within CY 2	023		Budget	932,501.23	932,501.23		
		Total E	lectrical Su	oplies for AC 6							1,243,001.23		
				NP-53.9 -									
F 00 00 000 0000	Flootrical Counties for AC 7	40.7	NO	Small Value					Corporate	400 000 00	400.000.00		
5 02 03 990 0822	Electrical Supplies for AC 7	AC 7	NO	Procurement		Within CY 2)23		Budget	436,930.00	436,930.00		
		Total E	lectrical Su	oplies for AC 7							436,930.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0823	Electrical Supplies for AC 8	AC 8	NO	Procurement		Within CY 2	023		Budget	336,849.00	336,849.00		
		Total E	lectrical Su	oplies for AC 8							336,849.00		
				NP-53.9 -									
	Battery Charger 12V/24V for Zamboanga &			Small Value					Corporate				
5 02 03 990 0824	Pagadian A/P	AC 9	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	20,000.00	20,000.00		
				Small Value					Corporate				
5 02 03 990 0825	Various Electric fans for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	62,000.00	62,000.00		
				NP-53.9 -									
5 00 00 000 0000	Flood Lights LED 150W & 400W for Zamboanga		NO	Small Value					Corporate				
5 02 03 990 0826	A/P	AC 9	NO	Procurement Small Value	2nd	quarter of C	Y 2023		Budget	55,500.00	55,500.00		
5 02 03 990 0827	Freons for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	43,500.00	43.500.00		
	Ŭ			NP-53.9 -		4			3	10,000	10,000.00		
				Small Value					Corporate				
5 02 03 990 0828	Industrial Safety Shoes	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	14,400.00	14,400.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0829	LED Bulbs 12W & 28W for Zamboanga A/P	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	47,000.00	47,000.00		
	j			NP-53.9 -	2.10	1			, j	,	,		
				Small Value					Corporate				
5 02 03 990 0830	LED Panel 36W	AC 9	NO	Procurement	2nd	quarter of C	Y 2023		Budget	30,000.00	30,000.00		

					Schedule for Each Proc	urement Activ	vity		Fs	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission Opening of Bids	/ Notice Si	contr act ignin	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
5 02 03 990 0831	Portable Power Sprayer	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	13,000.00	13,000.00		
5 02 03 990 0832	Ceiling Mounted Exhaust Fan for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	27,000.00	27,000.00		
5 02 03 990 0833	Coolant for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	39,000.00	39,000.00		
5 02 03 990 0834	Fiber Glass Ladder 20ft (Expansion) for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	24,298.00	24,298.00		
5 02 03 990 0835	Ladder, Type A Frame 12ft for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 03 990 0836	LED Bulbs 12W for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	72,000.00	72,000.00		
5 02 03 990 0837	Portable Sound System for Pagadian & Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	22,000.00	22,000.00		
5 02 03 990 0838	Battery Charger 12V/24V	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0839	Emergency Lights Rechargable for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	13,500.00	13,500.00		
5 02 03 990 0840	Oil Filter (Gensets)	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	11,200.00	11,200.00		
5 02 03 990 0841	Other Electrical Supplies for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2	2023		Corporate Budget	958,955.00	958,955.00		
		Total E	lectrical Su	pplies for AC 9						1,493,353.00		
5 02 03 990 0842	Electrical Supplies for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2	2023		Corporate Budget	973,238.20	973,238.20		
		Total Ele	ectrical Sup	plies for AC 10						973,238.20		

					Schedule for Each Pi	ocurement	Activity		Fe	timated Budget (PhP)		
			Is this an Early		Concadic for Eduli 1	ocur ement	Contr	1		mateu Buuget (i iii)		
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem Submiss ent/Posting Opening		act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bids	Award	g	Funds	Total	MOOE	СО	Project)
	Various Pre-focus Halogen Lamp for various			NP-53.9 - Small Value				Corporate				
5 02 03 990 0843	• •	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	626,435.00	626,435.00		
				NP-53.9 -								
5 02 03 990 0844	Lamp 45W-6.6A-P28, Socket Type	AC 11	NO	Small Value Procurement	2nd quarter	f CV 2022		Corporate Budget	102,600.00	102,600.00		
3 02 03 330 0044	Lamp 4500 0.0A 1 20, Oddket Type	AOTI	140	NP-53.9 -	Zilu quarter	01 01 2023		Budget	102,000.00	102,000.00		
				Small Value				Corporate				
5 02 03 990 0845	Taxiway & Runway Edge Light Fixture for DIAA	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	172,615.00	172,615.00		
	Various Isolation Transformer for various airports			NP-53.9 - Small Value				Corporate				
5 02 03 990 0846	under AC 11	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	557,525.00	557,525.00		
				NP-53.9 -								
5 02 03 990 0847	Cluster Lamp 80w (for parking bay area at ptb)	AC 11	NO	Small Value Procurement	and quarter	f CV 2022		Corporate Budget	61 200 00	61,200.00		
3 02 03 990 0047	Cluster Lamp 60w (for parking bay area at ptb)	AC II	NO	NP-53.9 -	2nd quarter	01 C 1 2023		Budget	61,200.00	61,200.00		
	Compact Light LED, 11 watts screw type for			Small Value				Corporate				
5 02 03 990 0848	Davao and DIAA	AC 11	NO	Procurement	2nd quarter	f CY 2023		Budget	41,400.00	41,400.00		
5 02 03 990 0849	Floodlights for DIAA and Davao	AC 11	NO	Small Value Procurement	2nd quarter	f CV 2022		Corporate Budget	135,000.00	135,000.00		
3 02 03 330 0043	I loodiights for DIAA and Davao	AOTI	140	NP-53.9 -	Zilu quarter	01 01 2023		Budget	133,000.00	133,000.00		
				Small Value				Corporate				
5 02 03 990 0850	LED Street Light 150w	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	128,082.00	128,082.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 990 0851	Linear Suspended Fixture	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	50,113.00	50,113.00		
				NP-53.9 -								
5 02 03 990 0852	Magnetic Contactor for DIAA and Davao	AC 11	NO	Small Value Procurement	and quarter	f CV 2022		Corporate Budget	65,000.00	65,000.00		
0 02 00 000 0002	Magnotic Contactor for DIAA and Davac	AUTI	140	NP-53.9 -	2nd quarter	1 0 1 2023		Daaget	05,000.00	05,000.00		
				Small Value				Corporate				
5 02 03 990 0853	Metal Halide Lamp 1000w (apron high mast)	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	53,488.00	53,488.00		
	Metal Halide Magnetic Ballast 1000w (apron high			NP-53.9 - Small Value				Corporate				
5 02 03 990 0854	mast)	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	93,024.00	93,024.00		
				NP-53.9 -				_				
5 02 03 990 0855	Various Electrical Components (ANS) for Davao	AC 11	NO	Small Value Procurement	2nd quarter	f CV 2022		Corporate Budget	50,000,00	50,000.00		
J 02 0J 330 0000	vanous Electrical Components (Alvo) for Davao	AC II	INU	i iocuiement	2nd quarter	ii C i 2023		Buugei	50,000.00	50,000.00		

			Is this an		Schedule fo	r Each Procu	rement Ad	tivity		Est	timated Budget (PhP)		
			Early Procureme		Advertisem	Submission/	Notice	Contr act					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting	Opening of	of	Signin	Source of	Tatal		20	(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				Small Value					Corporate				
5 02 03 990 0856 V	Various Electronic Components (ANS) for Davao	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 -									
5 02 03 990 0857 V	Various Electrical Components (ANS) for DIAA	AC 11	NO	Small Value Procurement	2nd	quarter of C	V 2023		Corporate Budget	50,000.00	50,000.00		
0 02 00 000 0007 1	various Electrical Compensities (7.140) for 21/47	7.0 11	140	NP-53.9 -	ZHU	quarter or C	1 2023		Daaget	30,000.00	30,000.00		
				Small Value					Corporate				
5 02 03 990 0858 V	Various Electronic Components (ANS) for DIAA	AC 11	NO	Procurement	2nd	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
5 02 03 990 0859 C	Other Electrical Supplies for AC 11	AC 11	NO	Small Value Procurement		Within CY 2	123		Corporate Budget	993,507.91	993,507.91		
0 02 00 000 000 0	other Electrical Supplies for AC 11			plies for AC 11		WILLIIII CT Z)23		Daaget	993,307.91	3,279,989.91		
		TOTAL ETC	Curicai Sup	Small Value					Corporate		3,279,909.91		
5 02 03 990 0860	Downlight 15 watts, IP 65	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	76,500.00	76,500.00		
				NP-53.9 -									
	Elevated Runway Edge Lights, Halogen Lamp, Pigtail, 150w 6.6 Amps	AC 12	NO	Small Value Procurement	2nd	quarter of C	V 2022		Corporate Budget	93,440.00	02 440 00		
3 02 03 990 0001 1	Igiali, 130W 0.0 Amps	AC 12	NO	NP-53.9 -	2110	quarter or C	1 2023		Buaget	93,440.00	93,440.00		
				Small Value					Corporate				
5 02 03 990 0862 V	Various Flexible Metal Conduit for Butuan A/P	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	608,190.00	608,190.00		
				NP-53.9 -					0				
5 02 03 990 0863 F	Floodlight, 25 watts	AC 12	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	32,500.00	32,500.00		
	3 ,			NP-53.9 -		944.10. 0. 0	. 2020			02,000.00	02,000.00		
				Small Value					Corporate				
5 02 03 990 0864 V	Various Freons for Butuan A/P	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	161,000.00	161,000.00		
	PAPI / Approach Lights, Halogen Lamp, Pigtail,			NP-53.9 - Small Value					Corporate				
	200 , 6.6 amps	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	102,200.00	102,200.00		
				NP-53.9 -									
F 02 02 000 0000 F	Runnay Edge Lighte Clear Dome Class	AC 12	NO.	Small Value Procurement	0.4		V 0000		Corporate	74.040.00	74.040.00		
5 02 03 990 0866 R	Runway Edge Lights, Clear Dome Glass	AC 12	NO	NP-53.9 -	2nd	quarter of C	1 2023		Budget	74,640.00	74,640.00		
_T	Taxiway Edge Lights,Halogen Lamp, Pigtail, 45			Small Value					Corporate				
	Watts, 6.6 Amps	AC 12	NO	Procurement	2nd	quarter of C	Y 2023		Budget	40,880.00	40,880.00		
				NP-53.9 -					0.000				
5 02 03 990 0868 C	Other Electrical Supplies for AC 12	AC 12	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	974,275.00	974,275.00		
12 22 23 33 333 6	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			plies for AC 12		4001101 01 C	. 2020			5. 4,215.00	2,163,625.00		

					Schedule for	r Each Procu	rement Ad	ctivity		Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem		Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Capentry/Maintenance Supply-H.0)											
5 02 03 990 0869	Bathroom/Kitchen/Toilet accessories, various kind/type	AFS	No	NP-53.9 - Small Value Procurement	١	Within CY 2	023		Corporate Budget	400,000.00	400,000.00		
5 02 03 990 0870	Other Carpentry/Maintenance Supplies for various offices	AFS	No	NP-53.9 - Small Value Procurement	١	Within CY 2	023		Corporate Budget	672,300.00	672,300.00		
5 02 03 990 0871	Carpentry supplies for ANS	ANS	No	NP-53.9 - Small Value Procurement NP-53.9 -	\	Within CY 2	023		Corporate Budget	46,000.00	46,000.00		
5 02 03 990 0874	Carpentry, Painting, Masonry, Plumbing works and supplies	ODG-CATC	No	Small Value Procurement		Within CY 2	023		Corporate Budget	30,000.00	30,000.00		
		<u> </u>	ntenance Su	upplies for H.O							1,148,300.00		
	Capentry/Maintenance Supply- AREA CE	NTERS		NP-53.9 -									
5 02 03 990 0875	Carpentry/Maintenance Supplies for AC 2	AC 2	NO	Small Value Procurement	١	Within CY 2	023		Corporate Budget	144,065.00	144,065.00		
	Total C	arpentry/Main	tenance Su	pplies for AC 2							144,065.00		
5 02 03 990 0876	Carpentry/Maintenance Supplies for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	١	Within CY 2	023		Corporate Budget	349,317.00	349,317.00		
	Total C	arpentry/Main	tenance Su								349,317.00		
5 02 03 990 0877	Tire for Ford tractor	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	82,000.00	82,000.00		
5 02 03 990 0878	Tire for Kubota Tractor	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	100,000.00	100,000.00		
5 02 03 990 0879	Tire for Street Sweeper	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	60,000.00	60,000.00		
5 02 03 990 0880	Tire for Tractor Mower	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	40,000.00	40,000.00		
5 02 03 990 0881	Tractor Mower Tires - Front 11.2x24	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	80,000.00	80,000.00		

			Is this an		Schedule for	Each Procu	rement Ac	tivity		Es I	timated Budget (PhP)		-
			Early Procureme		Advertisem S	ubmission/	Notice	Contr					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting C	Opening of	of	Signin	Source of			00	(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				Small Value					Corporate				
5 02 03 990 0882	Tractor Mower Tires - Rear 18.4 x 30	AC 4	NO	Procurement	first q	uarter of C	Y 2023		Budget	100,000.00	100,000.00		
				NP-53.9 - Small Value					Corporato				
5 02 03 990 0883	Tractor Interior	AC 4	NO	Procurement	first q	uarter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
				NP-53.9 -					,	,	,		
E 02 02 000 0004	Tractor Mouser Tires - Front 11 2:01	AC 4	NO	Small Value	C		v 0000		Corporate	00 000 00	00 000 00		
5 02 03 990 0884	Tractor Mower Tires - Front 11.2x24	AC 4	NO	Procurement NP-53.9 -	first q	uarter of C	r 2023		Budget	60,000.00	60,000.00		
				Small Value					Corporate				
5 02 03 990 0885	Tractor Mower Tires - Rear 18.4 x 30	AC 4	NO	Procurement	first q	uarter of C	Y 2023		Budget	160,000.00	160,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0886	Other Carpentry/Maintenance Supplies for AC 4	AC 4	NO	Procurement	W	/ithin CY 20)23		Budget	537,265.00	537,265.00		
	Total C	Carpentry/Main	tenance Su	oplies for AC 4					-	·	1,229,265.00		
				NP-53.9 -									
5 02 03 990 0887	Carpentry/Maintenance Supplies for AC 5	AC 5	NO	Small Value Procurement	١٨.	/ithin CY 20	າວວ		Corporate Budget	777,710.00	777,710.00		
3 02 03 990 0007	1.	Carpentry/Main			VV	/ILIIII CT ZC	123		Buaget	777,710.00	777,710.00		
	Total C	zar penti y/iviani	iteriarice Su	NP-53.9 -							777,710.00		
				Small Value					Corporate				
5 02 03 990 0888	Carpentry/Maintenance Supplies for AC 6	AC 6	NO	Procurement	W	ithin CY 20)23		Budget	691,317.74	691,317.74		
	Total C	Carpentry/Main	tenance Su								691,317.74		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0889	Carpentry/Maintenance Supplies for AC 7	AC 7	NO	Procurement	W	/ithin CY 20)23		Budget	382,095.00	382,095.00		
	Total C	Carpentry/Main	tenance Su	oplies for AC 7							382,095.00		
				NP-53.9 -									
5 02 03 990 0890	Carpentry/Maintenance Supplies for AC 8	AC 8	NO	Small Value Procurement	١٨	/ithin CY 20	123		Corporate Budget	331,760.00	331,760.00		
3 02 03 030 0090	, ,	Carpentry/Main				millio i Zi	123		Duaget	331,700.00	331,760.00		
	Total C	zai periti y/mairi	iteriarioe Su	NP-53.9 -							331,700.00		
				Small Value					Corporate				
5 02 03 990 0891	Carpentry/Maintenance Supplies for AC 9	AC 9	NO	Procurement		ithin CY 20)23		Budget	662,763.24	662,763.24		
	Total C	Carpentry/Main	tenance Su	oplies for AC 9							662,763.24		

					Calculate for Fook Brown and Asticity		F-r	in at a d David set (DLD)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisem Submission/ Notice act ent/Posting Opening of of Signir of IB/REI Bids Award g		Total	imated Budget (PhP)	со	Remarks (brief description of Project)
oode (i Ai)	Troject	Liid OSCI	(103/110)	NP-53.9 -		Tunus	Total	IIIOOL		1 Toject)
5 02 03 990 0892	Battery (21 plates)	AC 10	NO	Small Value Procurement	first quarter of CY 2023	Corporate Budget	54,600.00	54,600.00		
5 02 03 990 0893	Battery WP 5-12 (12V, 5Ah)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	275,220.00	275,220.00		
5 02 03 990 0894	Fire Extinguisher, refill	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	60,446.40	60,446.40		
5 02 03 990 0895	Purified Drinking Water, 20 ltrs.	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	308,880.00	308,880.00		
5 02 03 990 0896	Safety Gears (Apron, shoes, vest)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	76,042.50	76,042.50		
5 02 03 990 0897	Spine Board	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	78,000.00	78,000.00		
5 02 03 990 0898	TIRE for the 12 Vehicle (Toyota Innova,Mitsubishi Pick-up,Isuzu Pick-up)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	80,000.00	80,000.00		
5 02 03 990 0899	Tire for the 3 Vehicle (D-Max, Hi- Ace Van, Mirage)	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	80,000.00	80,000.00		
5 02 03 990 0900	Tractor Blade	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	34,500.00	34,500.00		
5 02 03 990 0901	Tractor Trailer Tire7.50 x 16	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	28,140.00	28,140.00		
5 02 03 990 0902	Windcone 24 diameter	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	71,500.00	71,500.00		
5 02 03 990 0903	Windcone 36 diameter	AC 10	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	159,720.00	159,720.00		
5 02 03 990 0904	Other Carpentry/Maintenance Supplies for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	991,554.76	991,554.76		

			Is this an		Schedule for Each Procurer			Es:	timated Budget (PhP)		_
			Early Procureme		Advertisem Submission/ N	Con Notice ac					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting Opening of	of Sign	in Source of	T -4-1		00	(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement		Award g	Funds	Total	MOOE	СО	Project)
	Total Ca	arpentry/Mainte	enance Sup	olies for AC 10 NP-53.9 -					2,298,603.66		
				Small Value			Corporate				
5 02 03 990 0905	Spareparts for NAVAIDS Standby Generators	AC 11	NO	Procurement	2nd quarter of CY 2	2023	Budget	97,911.00	97,911.00		
				NP-53.9 -	·			·	·		
				Small Value			Corporate				
5 02 03 990 0906	Spareparts for NAVAIDS Standby Generators	AC 11	NO	Procurement	2nd quarter of CY 2	2023	Budget	30,000.00	30,000.00		
				NP-53.9 - Small Value			Cornorato				
5 02 03 990 0907	Spareparts for Receiver Unit (RXU)	AC 11	NO	Procurement	2nd quarter of CY	2023	Corporate Budget	819,856.74	819,856.74		
0 02 00 000	oparoparto for Trecontor Offic (1010)	7.0 11	110	NP-53.9 -	Zilu qualter of CT 2	2023	Baagot	019,030.74	019,030.74		
				Small Value			Corporate				
5 02 03 990 0908	Spareparts for Monitor Transporter Unit (MTU)	AC 11	NO	Procurement	2nd quarter of CY 2	2023	Budget	670,419.30	670,419.30		
				NP-53.9 -							
F 00 00 000 0000	On a second set of the DVOD	40.44	NO	Small Value			Corporate				
5 02 03 990 0909	Spareparts for DVOR	AC 11	NO	Procurement NP-53.9 -	2nd quarter of CY 2	2023	Budget	880,652.46	880,652.46		
				Small Value			Corporate				
5 02 03 990 0910	Spareparts for Motor Vehicles at Davao	AC 11	NO	Procurement	2nd quarter of CY 2	2023	Budget	103,500.00	103,500.00		
				NP-53.9 -	,			,	,		
				Small Value			Corporate				
5 02 03 990 0911	Spareparts for Motor Vehicles at Gensan	AC 11	NO	Procurement	2nd quarter of CY 2	2023	Budget	90,000.00	90,000.00		
				NP-53.9 - Small Value			Cornorato				
5 02 03 990 0912	Spareparts for Motor Vehicles at Cotabato	AC 11	NO	Procurement	2nd quarter of CY 2	2023	Corporate Budget	76,500.00	76,500.00		
0 02 00 000 0012	Oparoparto for Motor Vollidios de Octabato	7.0 11	110	NP-53.9 -	Zila quarter or O 1 2	2020	Baagot	70,000.00	70,300.00		
				Small Value			Corporate				
5 02 03 990 0913	Other Carpentry/Maintenance Supplies for AC 11	AC 11	NO	Procurement	Within CY 2023	3	Budget	802,591.29	802,591.29		
	Total Ca	arpentry/Mainto	enance Sup	plies for AC 11					3,571,430.79		
_				NP-53.9 -							
5 00 00 000 0044	Open and Mariatana and Open alian for AC 12	10.40	NO.	Small Value		_	Corporate				
5 02 03 990 0914	Carpentry/Maintenance Supplies for AC 12	AC 12	NO	Procurement	Within CY 2023	3	Budget	569,145.00	569,145.00		
		arpentry/Mainte	enance Sup	plies for AC 12			4		569,145.00		
	Other Supplies Expenses-Head Office										1
5 02 03 990 0915	Potton, Dn. Coll AA/AAA	ADMS	NO	Channin ~	first quarter of CV	2022	Corporate Budget	6 000 00	6 000 00		
3 02 03 990 0913	Battery Dry Cell AA/AAA	ADIVIO	INO	Shopping Competitive	first quarter of CY 2	2023	Corporate	6,900.00	6,900.00		
5 02 03 990 0916	AFFF Foam Concentrated	ADMS	NO	Bidding	2nd quarter of CY 2	2023	Budget	5,340,600.00	5,340,600.00		

					Schedule fo	r Each Procu	rement Δ	ctivity		Fs	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
	Supply and Delivery of Purified Drinking Water, 27,777 container (5 gallons ea.) with free use of 100 units (Hot & Cold) dispenser & 1000 units empty container of 5 gallons ea.	AFS-Supply	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	999,972.00	999,972.00		
	Various Tools and Minor Equipment, Janitorial and Maintenance	AFS	NO	NP-53.9 - Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Corporate Budget	135,000.00	135,000.00		
5 02 03 990 0919	Seat Cushion Pillow for Office Chair	AFS	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Corporate Budget	62,000.00	62,000.00		
5 02 03 990 0920	Various Car Batteries	AFS	NO	Small Value Procurement Competitive	2nd	quarter of C	Y 2023		Corporate Budget Corporate	135,000.00	135,000.00		
	Tires for various CAAP H.O Service Vehicle Car Care Solutions/supplies (freshener, chamois,	AFS	NO	Bidding NP-53.9 - Small Value		quarter of C			Budget Corporate	1,332,000.00	1,332,000.00		
5 02 03 990 0922 5 02 03 990 0923	tire black, shampoo, wiper, wax) ACU's Cleaning/Maintenance/Consumables/Spare parts/Refrigerants	AFS AFS	NO NO	Procurement NP-53.9 - Small Value Procurement		Within CY 2 Within CY 2			Budget Corporate Budget	116,250.02 162,000.00	116,250.02 162,000.00		
	Various Mechanical Tools	AFS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	372,638.22	372,638.22		
5 02 03 990 0925	Automatic Hand Soap Dispenser	AFS	NO	NP-53.9 - Small Value Procurement	first	quarter of (Y 2023		Corporate Budget Corporate	1,500.00	1,500.00		
5 02 03 990 0926	Philippine National Flag	AFS	NO	Shopping NP-53.9 - Small Value	,	Within CY 2	023		Budget Corporate	3,068.00	3,068.00		
5 02 03 990 0927	Pump Motor, various kind/type/size	AFS	NO	Procurement NP-53.9 - Small Value	first	quarter of (Y 2023		Budget Corporate	15,000.00	15,000.00		
	Signages/Tarpaulin Other Supplies/ Spare parts for AFS	AFS AFS	NO NO	Procurement Competitive Bidding		Within CY 2 Within CY 2			Budget Corporate Budget	50,000.00 1,808,000.00	50,000.00 1,808,000.00		

			lo this on		Schedule for Each Proc	urement Activity		Es	timated Budget (PhP))	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission of IB/REI Bids	/ Notice act of Signir Award g		Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 0930	Foldable Platform, heavy duty (trolley)	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	4,000.00	4,000.00		
5 02 03 990 0931	Push Cart Handtruck Trolley Folding	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	5,500.00	5,500.00		
5 02 03 990 0932	Surplus GoCart Foldable Trolley	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	1,000.00	1,000.00		
5 02 03 990 0933	Trolley, Push Cart	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	12,000.00	12,000.00		
5 02 03 990 0934	Windows combi-blinds	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	42,500.00	42,500.00		
5 02 03 990 0935	Step Ladder, 4 steps	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	4,000.00	4,000.00		
5 02 03 990 0936	Ladder, Heavy Dty	AFS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0937	Supply and Delivery of CNS/MET Spare Parts for Various Airports/ANFs	ANS	NO	Direct Contracting	first quarter of	CY 2023	Corporate Budget	18,000,000.00	18,000,000.00		
5 02 03 990 0938	Supply and Delivery of THALES Radar Spare Parts for Various Airports/ANFs Supply and Delivery of Airfield Lighting Systems	ANS	NO	Direct Contracting Competitive	first quarter of	CY 2023	Corporate Budget	27,000,000.00	27,000,000.00		
5 02 03 990 0939	Spare Parts for Various Airports	ANS	NO	Bidding	first quarter of	CY 2023	Corporate Budget	4,500,000.00	4,500,000.00		
5 02 03 990 0940	Supply and Delivery of Electric Power Equipment, Standby and Emergency Power Systems Spare Parts for Various Airports/ANFs	ANS	NO	Competitive Bidding	first quarter of	CY 2023	Corporate Budget	5,400,000.00	5,400,000.00		
5 02 03 990 0941	Supply and Delivery of Airconditioning System Spare Parts for Various Airports/ANFs	ANS	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	1,000,000.00	1,000,000.00		
5 02 03 990 0942	Supply and Delivery of Air Purifier (Specifications: with HEPA Filter)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	32,000.00	32,000.00		

			Is this an		Schedule fo	or Each Procu	irement A			Es:	timated Budget (PhP)		- 1
			Early Procureme		Advertisem	Submission/	Notice	Contr act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
Code (PAP)	Project	Elia-osei	(Tes/No)	NP-53.9 -	OI IB/ILLI	Dius	Awaiu	9	runus	Total	WIOOE		Project)
				Small Value					Corporate				
5 02 03 990 0943	Blinds for ATS HQ	ATS	No	Procurement	first	quarter of (CY 2023		Budget	14,500.00	14,500.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0944	Controllers Task Chair. ergonomic, gas lift	ATS	No	Procurement	first	quarter of C	CY 2023		Budget	320,000.00	320,000.00		
				NP-53.9 -					_				
5 02 03 990 0945	2-Layered Lockers	ATS	No	Small Value Procurement	firet	quarter of (Y 2023		Corporate Budget	80,000.00	80,000.00		
0.02.00.000	2 25/6/65 256/6/5			NP-53.9 -	11100	quarter or c	71 2020			00,000.00	00,000.00		
				Small Value					Corporate				
5 02 03 990 0946	3-Hole Puncher	ATS	No	Procurement	first	quarter of (CY 2023		Budget	8,000.00	8,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0947	CD/DVD Writer complete with Licenses	ATS	No	Procurement	first	quarter of (CY 2023		Budget	30,000.00	30,000.00		
	Outside and Delivers of Div Out Madela 40 are			NP-53.9 -					0				
5 02 03 990 0948	Supply and Delivery of Die Cast Models 16cm Plane Models for training	ATS	No	Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	14,900.00	14,900.00		
				NP-53.9 -		4			J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
5.00.00.0000040	E	A.T.O.	N1-	Small Value					Corporate				
5 02 03 990 0949	Emergency Light	ATS	No	Procurement NP-53.9 -	first	quarter of (CY 2023		Budget	9,000.00	9,000.00		
				Small Value					Corporate				
5 02 03 990 0950	6 port heavy duty extension cord with fuse	ATS	No	Procurement	first	quarter of (CY 2023		Budget	14,500.00	14,500.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0951	Fax Machine	ATS	No	Procurement	first	quarter of C	CY 2023		Budget	29,000.00	29,000.00		
				NP-53.9 -						·	·		
5 02 03 990 0952	Fire Extinguisher, Dry Chemical (5kgs)	ATS	No	Small Value Procurement	£:==4	auarter of (V 2022		Corporate Budget	7.500.00	7.500.00		
3 02 03 990 0932	ine Extinguisher, Dry Chemical (Skys)	AIS	INU	NP-53.9 -	ilfst	quarter of (71 2023		Duugei	7,500.00	7,500.00		
				Small Value					Corporate				
5 02 03 990 0953	Fire Extinguisher, Pure HCFC (5kgs)	ATS	No	Procurement	first	quarter of (CY 2023		Budget	24,960.00	24,960.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0954	Flight Strip Holders, Hard Plastic (various colors)	ATS	No	Procurement	first	quarter of (CY 2023		Budget	80,000.00	80,000.00		
				NP-53.9 -									
5 02 03 990 0955	Flight Strip Rack	ATS	No	Small Value Procurement	firet	quarter of (`V 2022		Corporate Budget	12 500 00	13,500.00		
3 02 03 990 0933	I light only Nack	AIS	INU	i iocuiement	ilrst	quarter of () i 2023		Buugei	13,500.00	13,500.00		

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			Is this an		Schedule for Each Procu		Contr		Est	timated Budget (PhP)		┪
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice	act ignin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -				C				
5 02 03 990 0956	Folding Beds or Cots	ATS	No	Small Value Procurement	first quarter of (CY 2023		Corporate Budget	14,900.00	14,900.00		
				NP-53.9 -								
5 02 03 990 0957	Hard Hat	ATS	No	Small Value Procurement	first quarter of (CY 2023		Corporate Budget	450,000.00	450,000.00		
				NP-53.9 -	ot quartor or	. 2020			.00,000.00	.00,000.00		
5 02 03 990 0958	High Chairs (Specs similar to Controllers' Chair)	ATS	No	Small Value Procurement	final average of (27, 2022		Corporate Budget	440,000,00	4.40.000.00		
5 02 03 990 0958	Ingri Chairs (Specs similar to Controllers Chair)	AIS	INO	NP-53.9 -	first quarter of (JY 2023		Биадег	149,000.00	149,000.00		1
	Horizontal Blinds & Vertical Blinds for Operations			Small Value				Corporate				
5 02 03 990 0959	Rooms	ATS	No	Procurement	first quarter of (CY 2023	_	Budget	48,000.00	48,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 990 0960	Mirror for Restrooms	ATS	No	Procurement	first quarter of (CY 2023		Budget	5,000.00	5,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 990 0961	Padding Glue	ATS	No	Procurement	first quarter of (CY 2023		Budget	870.00	870.00		
				NP-53.9 -								
5 02 03 990 0962	Paper Cutter with Board	ATS	No	Small Value Procurement	first quarter of (CY 2023		Corporate Budget	1,980.00	1,980.00		
0 02 00 000	- apoi dailo. Will Dould	76		NP-53.9 -	mot quarter or t	71 2020		Zaagot	1,000.00	1,000.00		
5 00 00 000 0000	Dan ex Tress	ATS	Nia	Small Value		2) / 2222		Corporate	4.050.00	4.050.00		
5 02 03 990 0963	Paper Tray	AIS	No	Procurement NP-53.9 -	first quarter of (JY 2023	-	Budget	4,950.00	4,950.00		-
				Small Value				Corporate				
5 02 03 990 0964	Plotting Board	ATS	No	Procurement	first quarter of (CY 2023		Budget	8,000.00	8,000.00		
				NP-53.9 - Small Value				Corporate				
5 02 03 990 0965	Rechargeable Flashlight	ATS	No	Procurement	first quarter of (CY 2023		Budget	9,900.00	9,900.00		
				NP-53.9 -				Corporata				
5 02 03 990 0966	Shredder (Heavy Duty)	ATS	No	Small Value Procurement	first quarter of (CY 2023		Corporate Budget	60,000.00	60,000.00		
				NP-53.9 -				<u> </u>	,	,		
5 02 03 990 0967	Side/Computer Table with wheels for Flight Strip Racks	ATS	No	Small Value Procurement	first quarter of (~V 2022		Corporate Budget	7,000.00	7,000.00		
0 02 00 000	T CONC	Alo	140	NP-53.9 -	ilist quarter or t	J I ZUZS		Buaget	7,000.00	7,000.00		
5 00 00 000	0.1.1.0	4.70	.	Small Value				Corporate				
5 02 03 990 0968	Storage Cabinet (Steel)	ATS	No	Procurement	first quarter of (CY 2023		Budget	62,400.00	62,400.00		

					Calcadula for Fact Programm			F	in at a d Doodwat (DLD)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Opening of	Controtice act of Signin ward g	Source of Funds	Total	imated Budget (PhP) MOOE	со	Remarks (brief description of Project)
0000 (170)	,		(100,110)	NP-53.9 -		J		1000			. reject,
5 02 03 990 0969	Tint	ATS	No	Small Value Procurement	first quarter of CY 2	2023	Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0970	Tarpaulin (CATS Promotion) (2 ft. x 1 1/2 ft.)	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2	2023	Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0971	Trolley/ Food Cart / for Operations	ATS	No	NP-53.9 - Small Value Procurement	first quarter of CY 2	2023	Corporate Budget	35,000.00	35,000.00		
5 02 03 990 0972	Handheld Transceiver, Set of 4 for training	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	14,800.00	14,800.00		
5 02 03 990 0973	Runway Simulation Tarpaulin (14 ft. x 14 ft.)	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	9,000.00	9,000.00		
5 02 03 990 0974	SAR Datum Bouy	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	66,000.00	66,000.00		
5 02 03 990 0975	SAR Survival Eqpt- Professional and Medical Combination Kit	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	149,000.00	149,000.00		
5 02 03 990 0976	Flight Computers	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	10,000.00	10,000.00		
5 02 03 990 0977	Digital Clock	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	12,000.00	12,000.00		
5 02 03 990 0978	Supply and Delivery of PLB 406Mhz (RESQLink Plus) for PARCC	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	14,000.00	14,000.00		
5 02 03 990 0979	Portable Scanner	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	14,000.00	14,000.00		
5 02 03 990 0980	Portable Paper Shredder	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2	2023	Corporate Budget	14,000.00	14,000.00		
5 02 03 990 0981	Other Supplies/Materials for CSIS	CSIS	No	NP-53.9 - Small Value Procurement	Within CY 2023		Corporate Budget	102,863.60	102,863.60		

					Schedule for Each Proce	ırement Activi	у	Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice ac of Sig Award	t nin Source of	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 - Small Value			Corporato				
5 02 03 990 0982	Other Supplies/Materials for ODG	ODG	No	Procurement	Within CY 2	023	Corporate Budget	226,590.00	226,590.00		
	Total Other Supplies Expenses-Head Office								68,704,041.84		
	OTHER SUPPLIES-AREA CENTERS										
5 02 03 990 0983	Other Supplies/Materials for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	558,430.00	558,430.00		
5 02 03 990 0984	Maintenance/replenishment of supplies at Kid's Play Area at Laoag Airport	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	200,000.00	200,000.00		
		Total AC 1 (Other Suppli	es & Materials					758,430.00		
5 02 03 990 0985	Tires for Fire truck(SIDES VMA 28)	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	790,000.00	790,000.00		
5 02 03 990 0986	Mower/Slasher for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	385,000.00	385,000.00		
5 02 03 990 0987	Purified Drinking Water	AC 2	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	180,000.00	180,000.00		
5 02 03 990 0988	Other Supplies/Materials for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	233,203.60	233,203.60		
5 02 03 990 0999	Supply and delivery of materials for Kids Play Area at Tuguegarao and Cauayan Airport	AC 2	No	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	400,000.00	400,000.00		
		Total AC 2 (Other Suppli	es & Materials					1,988,203.60		
5.02.02.000 4000	Windsock for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	On describes of A	2V 2022	Corporate	444 500 00	444 500 00		
5 02 03 990 1000 5 02 03 990 1001	Other Supplies/Materials for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of (Within CY 2		Budget Corporate Budget	444,500.00 881,317.00	444,500.00 881,317.00		
0 02 00 000 1001	Carol Cappiles/Materials for ACC			es & Materials	VVIIIIII CT 2	023	Daaget	001,317.00	1,325,817.00		
5 02 03 990 1002	DEGS Battery (8D)	AC 4	NO NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	180,000.00	180,000.00		

					Schedule fo	or Each Procu	ırement Δα	ctivity		Fs	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	-			NP-53.9 -				•					
5 02 03 990 1003	Fast Moving Parts of DEGS 1&2	AC 4	NO	Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	700,000.00	700,000.00		
5 02 03 990 1004	Fast Moving AGL Spare Parts	AC 4	NO	Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 03 990 1005	Aqueous Film Forming Foam (AFFF) 3%	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	490,000.00	490,000.00		
5 02 03 990 1006	Acqueous Film Forming Foam 3% (AFFF) (100ltrs/cont)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	350,000.00	350,000.00		
5 02 03 990 1007	Dry Chemical Powder (Purple K) 25kls/pail	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of (Corporate Budget	175,000.00	175,000.00		
5 02 03 990 1008	Fast Moving Parts for Generator set	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	150,000.00	150,000.00		
5 02 03 990 1009	Other Supplies/Materials for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	554,090.00	554,090.00		
	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Puerto Princesa International Airport	AC 4	No	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
		Total AC 4 (Other Suppli	ies & Materials							3,299,090.00		
5 02 03 990 1010	Various batteries for service vehicles/mower (2sm/3sm/6sm)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	128,000.00	128,000.00		
5 02 03 990 1011	Battery, 2D (N120) gen sets	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	60,000.00	60,000.00		
5 02 03 990 1012	Battery, 4D (sides firetrucks & mower)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1013	Battery, 6D	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of (Corporate Budget	28,000.00	28,000.00		
5 02 03 990 1014	Battery, 8D for Gen. Sets	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	64,000.00	64,000.00		

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			Is this an Early		Schedule 10	r Each Procu	rement Ad	Contr		ES	timated Budget (PhP)		1
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Cornorato				
5 02 03 990 1015	Battery, motorcycles	AC 5	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	12,500.00	12,500.00		
				NP-53.9 -									
	Battery, Lead Acid maintenance Free 5AH, 12 Volts (For DVOR)	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	60,000.00	60,000.00		
	,			NP-53.9 -		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,	,		
5 02 03 990 1017	Grasscutter Blade	AC 5	NO	Small Value Procurement	firet	quarter of C	Y 2023		Corporate Budget	168,000.00	168,000.00		
1017	2.3323.330		1.0	NP-53.9 -	11131	quartor or C	2020			130,000.00	100,000.00		
5 02 03 990 1018	Durified Drinking Water	AC 5	NO	Small Value Procurement	finat	augustar of C	·V 2022		Corporate Budget	240,000,00	240,000,00		
5 02 03 990 1018	Purified Drinking Water	AC 5	NO	NP-53.9 -	TIFST	quarter of C	,Y 2023		Buaget	240,000.00	240,000.00		
5 00 00 000 4040		40.5		Small Value					Corporate				
5 02 03 990 1019	Safety Gears	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2023		Budget	84,000.00	84,000.00		
				Small Value					Corporate				
5 02 03 990 1020	Various tire for CAAP service vehicles for AC 5	AC 5	NO	Procurement NP-53.9 -	first	quarter of C	Y 2023		Budget	158,000.00	158,000.00		
				Small Value					Corporate				
5 02 03 990 1021	Tires for tractor mowers at AC 5	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	976,000.00	976,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1022	Traffic cone & barrier	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	72,000.00	72,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1023	WATER DISPENSER	AC 5	NO	Procurement	first	quarter of C	Y 2023		Budget	45,000.00	45,000.00		
				NP-53.9 -					Compount:				
5 02 03 990 1024	WINDCONE, 36"	AC 5	NO	Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	231,000.00	231,000.00		
				NP-53.9 -						·	·		
5 02 03 990 1025	Other Supplies/Materials for AC 5	AC 5	NO	Small Value Procurement	,	Within CY 2	023		Corporate Budget	896,990.00	896,990.00		
11 120				NP-53.9 -	<u> </u>				3	230,000.00	223,000.00		
5 02 03 990 1026	Signages for GAD Related Facilities of BIA	AC 5	No	Small Value Procurement	firet	quarter of C	V 2022		Corporate Budget	50,000.00	50,000.00		
0 02 00 000 1020	C.g. agos (a) On D (totaled) domined of Diff			es & Materials		quarter or C	, i ZUZU		Daagot	30,000.00	3,357,490.00		

					Schedule for Each Pr	ocurement A	ctivity		Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissi ent/Posting Opening of IB/REI Bids	on/ Notice	Contr act Signin g	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 990 1027	Parts/Accessories for Firetruck MB Morita	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023	•	Corporate Budget	115,406.25	115,406.25		
5 02 03 990 1028	Oshkosh Firetruck (2units)-Engine Oil Filter (DUETZ 01174477)	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	93,703.20	93,703.20		
5 02 03 990 1029	Oshkosh Firetruck (2units)-Power Divider Oil Filter (DURAMAX P165659)	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	148,759.80	148,759.80		
5 02 03 990 1030	Water Drinking, Mineral Water, 500ml, 24bottles/case	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	115,200.00	115,200.00		
5 02 03 990 1031	Water, Drinking, Purified	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	360,000.00	360,000.00		
5 02 03 990 1032	Wind Cone, size no. 36	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	80,000.00	80,000.00		
5 02 03 990 1033	Parts/Accessories for Holland Tractor	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	89,150.00	89,150.00		
5 02 03 990 1034	Parts/Accessories for Nissan Frontier	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	62,680.00	62,680.00		
5 02 03 990 1035	Parts/Accessories for Oshkosh Firetruck-	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	1,327,090.48	1,327,090.48		
5 02 03 990 1036	Parts/Accessories for Firetruck SIDES	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	141,773.00	141,773.00		
5 02 03 990 1037	Other Supplies/Materials for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within C	´ 2023		Corporate Budget	723,885.00	723,885.00		
		TotaL AC 6 Otl	ner Supplies	s and Materials						3,257,647.73		
5 02 03 990 1038	Afff, 20I (Firetruck)	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	375,000.00	375,000.00		

					Schedule fo	or Each Procu	ırement Λι	stivity		Fe	timated Budget (PhP)		
			Is this an Early		ochedale re	Lacififoci		Contr			amatea Baaget (i iii)		7
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -					_				
5 02 03 990 1039	Air Filter Gen Set	AC 7	NO	Small Value Procurement	and	quarter of (N 2022		Corporate Budget	60,000.00	60,000.00		
3 02 03 990 1039	All Filler Gerr Ger	707	140	NP-53.9 -	2110	quarter or t	71 2023		Buager	60,000.00	60,000.00		
				Small Value					Corporate				
5 02 03 990 1040	Aircon gauge/parts/refrigerant	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	84,000.00	84,000.00		
				NP-53.9 - Small Value					Composito				
5 02 03 990 1041	Batteries Lead Acid for FDAS Panels	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Corporate Budget	170,000.00	170,000.00		
				NP-53.9 -	Ziid	quarter or v	J. 2020		g.:	170,000.00	170,000.00		
	Batteries Lead Acid for Switch Gear Chargers			Small Value					Corporate				
5 02 03 990 1042	(STP, PTB, WPH)	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	700,000.00	700,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1043	Battery , 12V(Firetruck)	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	96,000.00	96,000.00		
				NP-53.9 -						·	·		
5 00 00 000 4044	Dellara Od alata	40.7	NO	Small Value					Corporate				
5 02 03 990 1044	Battery 21 plates	AC 7	NO	Procurement NP-53.9 -	2nd	quarter of (CY 2023		Budget	330,000.00	330,000.00		
				Small Value					Corporate				
5 02 03 990 1045	Battery Cr8-Lhc 3v Double & Single Cell	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	101,250.00	101,250.00		
				NP-53.9 -					_				
5 02 03 990 1046	Battery(11 Plates)	AC 7	NO	Small Value Procurement	2nd	quarter of (V 2022		Corporate Budget	63,000.00	63,000.00		
3 02 03 330 1040	Dattery(111 lates)	707	140	NP-53.9 -	ZIIU	quarter or t	71 2023		Buaget	03,000.00	03,000.00		
				Small Value					Corporate				
5 02 03 990 1047	Blade for Tractor Mower	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	30,000.00	30,000.00		
				NP-53.9 - Small Value					Composito				
5 02 03 990 1048	Carpet	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Corporate Budget	35,000.00	35,000.00		
	'	-		NP-53.9 -	2110	7				25,553.00	25,555.00		
				Small Value					Corporate				
5 02 03 990 1049	Coagulant	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	95,000.00	95,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1050	Fire Extinguisher (Refill)	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	46,500.00	46,500.00		
				NP-53.9 -		•				·	·		
5 00 00 000 4054	legislation Tester (Olemp Tester)	40.7	l No	Small Value					Corporate				
5 02 03 990 1051	Insulation Tester (Clamp Tester)	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	45,000.00	45,000.00		

					Schedule fo	or Each Procu	irement Δι	rtivity		Fe	timated Budget (PhP)		
			Is this an Early					Contr			mateu Buuget (i iii)	<u> </u>	1
	Procurement	PMO/	Procureme nt Activity?	Mode of	ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -					C = == = == t =				
5 02 03 990 1052	Magnetic Contactor 30a,40a,65a, 3p	AC 7	NO	Small Value Procurement	2nd	quarter of (V 2023		Corporate Budget	100,000.00	100,000.00		
0 02 00 000 1002	magnetio Contactor Coa, Toa, Coa, Op	7.0 7	140	NP-53.9 -	ZIIU	quarter or t	71 2023		Daaget	100,000.00	100,000.00		
				Small Value					Corporate				
5 02 03 990 1053	Malasakit Kit	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	100,000.00	100,000.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 990 1054	Power Bank for ILS Receiver	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	25,000.00	25,000.00		
				NP-53.9 -					_				
E 02 02 000 40EE	Downer Invertor 12\/DC 220\/AC 20000\/	AC 7	NO	Small Value	Cont		21/ 0000		Corporate	05.000.00	05 000 00		
5 02 03 990 1055	Power Inverter 12VDC-220VAC 20000W	AC 7	NO	Procurement NP-53.9 -	TIFST	quarter of (JY 2023		Budget	25,000.00	25,000.00		
				Small Value					Corporate				
5 02 03 990 1056	Purified Drinking Water	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	625,500.00	625,500.00		
	Ü			NP-53.9 -		7			3	0=0,000100	,		
	Protective Gears (Raincoats, rainboots, flashlights,			Small Value					Corporate				
5 02 03 990 1057	reflectorize vest, safety boots and safety glasses)	AC 7	NO	Procurement	2nd	quarter of (CY 2023		Budget	79,600.00	79,600.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 990 1058	Signages (Various)	AC 7	NO	Procurement		Within CY 2	023		Budget	50,000.00	50,000.00		
				NP-53.9 -					Carnarata				
5 02 03 990 1059	Stanchion	AC 7	NO	Small Value Procurement	firet	quarter of (V 2023		Corporate Budget	36,000.00	36,000.00		
0 02 00 000 1000	Stationion	7.0 7	140	NP-53.9 -	11131	quarter or C	71 2023		Daaget	30,000.00	30,000.00		
				Small Value					Corporate				
5 02 03 990 1060	Tire (Tractor)	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	30,000.00	30,000.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 990 1061	UPS Batteries (Radar Powerplant)	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	734,400.00	734,400.00		
				NP-53.9 -									
F 02 02 000 4000	Motor Quality Book Tooto	AC 7	NO.	Small Value			21/ 0000		Corporate	07.500.00	07.500.00		
5 02 03 990 1062	Water Quality Pack Tests	AC 7	NO	Procurement	tırst	quarter of (Y 2023		Budget	67,500.00	67,500.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1063	Wind Cone	AC 7	NO	Procurement	firet	quarter of (CY 2023		Budget	52,000.00	52,000.00		
	-	* *		NP-53.9 -	11131				3	32,000.00	32,000.00		1
				Small Value					Corporate				
5 02 03 990 1064	Disinfectants (Hospital Grade)	AC 7	NO	Procurement	first	quarter of (CY 2023		Budget	288,000.00	288,000.00		

					0.111.6	F I. D				-	discount I De Local (DLD)		
			Is this an		Schedule for	Each Procu	rement A	Contr		Es	timated Budget (PhP)		-
			Early Procureme			Submission/	Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
, ,	,		, ,	NP-53.9 -									, ,
5 02 03 990 1065	Dianasahla Clayes	AC 7	NO	Small Value Procurement	Contra		V 0000		Corporate	400 400 00	400 400 00		
5 02 03 990 1003	Disposable Gloves	AC 7	INO	NP-53.9 -	TIFST C	quarter of C	Y 2023		Budget	169,420.00	169,420.00		
				Small Value					Corporate				
5 02 03 990 1066	Disposable Mask	AC 7	NO	Procurement	first o	quarter of C	Y 2023		Budget	425,000.00	425,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1067	Hand Soap, Snitizer, Sprayer	AC 7	NO	Procurement	first o	quarter of C	Y 2023		Budget	103,860.00	103,860.00		
				NP-53.9 -						, , , , , ,	,		
5.00.00.000 4000	Other Counties /Materials for AC 7	40.7	NO.	Small Value		A.C. 1. O. 1. O.			Corporate	000 546 55	000 540 55		
5 02 03 990 1068	Other Supplies/Materials for AC 7	AC 7	NO	Procurement	V	Vithin CY 2)23		Budget	996,518.00	996,518.00		
		OTAL AC 7 Oth	ner Supplies	NP-53.9 -							6,138,548.00		
				Small Value					Corporate				
5 02 03 990 1069	Cold Mix Asphalt for Zamboanga A/P	AC 9	NO	Procurement	first o	quarter of C	Y 2023		Budget	600,000.00	600,000.00		
				NP-53.9 -									
5 02 03 990 1070	Emulsified Asphalt - SS1 for Zamboanga A/P	AC 9	NO	Small Value Procurement	first o	quarter of C	Y 2023		Corporate Budget	240,000.00	240.000.00		
0 02 00 000 1010	Emalement Toprial Col for Earn Sounge 7 (1	A0 3	110	NP-53.9 -	11130	quarter or C	71 2023		Buagot	240,000.00	240,000.00		
				Small Value					Corporate				
5 02 03 990 1071	Malasakit Kits for Zamboanga A/P	AC 9	NO	Procurement	first o	quarter of C	Y 2023		Budget	376,800.00	376,800.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1072	Mineral water for Zamboanga A/P	AC 9	NO	Procurement	first o	quarter of C	Y 2023		Budget	252,000.00	252,000.00		
				NP-53.9 -									
5 02 03 990 1073	Windcone 24" for Zamboanga A/P	AC 9	NO	Small Value Procurement	final a	autau at C	·V 0000		Corporate Budget	200 000 00	200 000 00		
5 02 03 990 1073	Williacone 24 Tol Zamboanga A/F	AC 9	INO	NP-53.9 -	TIFST C	quarter of C	Y 2023		Buaget	300,000.00	300,000.00		
				Small Value					Corporate				
5 02 03 990 1074	Windcone 36" for Zamboanga A/P	AC 9	NO	Procurement	first o	quarter of C	Y 2023		Budget	400,000.00	400,000.00		
				NP-53.9 - Small Value					Corporato				
5 02 03 990 1075	Malasakit Kits for Dipolog A/P	AC 9	NO	Procurement	first o	quarter of C	Y 2023		Corporate Budget	376,800.00	376,800.00		
	. 5			NP-53.9 -		,				,	2,22230		
5.00.00.000 4070	Missandoustes (sa Passadias A/P		,,,	Small Value					Corporate				
5 02 03 990 1076	Mineral water for Pagadian A/P	AC 9	NO	Procurement	first o	quarter of C	Y 2023		Budget	84,000.00	84,000.00		

										_			
			Is this an		Schedule fo	r Each Procu	rement Ad	T _		Es	timated Budget (PhP)		-
Code (DAD)	Procurement	PMO/	Early Procureme nt Activity?	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin	Source of Funds	Total	MOOE	со	Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	NP-53.9 -	OI IB/KEI	Dius	Awaru	g	Funas	lotai	MOOE		Project)
5 02 03 990 1077	Malasakit Kits for Dipolog A/P	AC 9	NO	Small Value Procurement	first	quarter of (Y 2023		Corporate Budget	188,400.00	188,400.00		
5 02 03 990 1078	Mineral water for Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of (Y 2023		Corporate Budget	84,000.00	84,000.00		
5 02 03 990 1079	Other Supplies/Materials for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	231,634.40	231,634.40		
		Total AC 9	Other Sup	plies/Materials							3,133,634.40		
5 02 03 990 1080	Aqueous Film Foaming Foam	AC 11	NO	Competitive Bidding	first	quarter of (Y 2023		Corporate Budget	2,070,000.00	2,070,000.00		
5 02 03 990 1081	Bacterial Block (For Sewerage Treatment)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	70,000.00	70,000.00		
5 02 03 990 1082	Battery, 12V, 150AH, UPS for PTB	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	679,687.50	679,687.50		
5 02 03 990 1083	Battery, 12 volts, 21 plates (Degs)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	103,500.00	103,500.00		
5 02 03 990 1084	Battery, 12 volts, 35ah (DVOR UPS)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	88,000.00	88,000.00		
5 02 03 990 1085	Battery, 12v,7.2Ah, sealed lead acid (UPS Navaids)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	31,050.00	31,050.00		
5 02 03 990 1086	Battery, 12v,7.2Ah, sealed lead acid (UPS Navaids/UPS RADAR)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	186,300.00	186,300.00		
5 02 03 990 1087	Battery, 6v,7.2Ah, sealed lead acid (Emergency Lights)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	25,284.00	25,284.00		
5 02 03 990 1088	Battery, 12v,7.2Ah, sealed lead acid (UPS RADAR)	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	310,500.00	310,500.00		
5 02 03 990 1089	Battery, 12v,100Ah,UPS	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	272,668.00	272,668.00		

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			Is this an Early		Schedule 10	r Each Procu	rement Ad	Contr		ES	timated Budget (PhP)		
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Procurement Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5 02 03 990 1090	Battery for Oshkosh, 13 plates	AC 11	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	20,900.00	20,900.00		
				NP-53.9 -						·	·		
5 02 03 990 1091	Battery, N100 MF (for 200kva)	AC 11	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	34,000.00	34,000.00		
	,			NP-53.9 -		1				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5 02 03 990 1092	Battery, 12V, 11 plates (vehicles/arff/ans eqpts) for Gensan	AC 11	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	28,650.00	28,650.00		
0 02 00 000 1002	Consum	AO II	110	NP-53.9 -	ZIIG	quarter or c	71 2020		Daagot	20,030.00	20,030.00		
E 02 02 000 1002	Battery, 12V, 11 plates (vehicles/arff/ans eqpts) for Allah Valley	00.44	NO	Small Value	£:		·V 0000		Corporate	10.100.00	40.400.00		
5 02 03 990 1093	Alian valley	AC 11	INO	Procurement NP-53.9 -	TIRST	quarter of C	Y 2023		Budget	19,100.00	19,100.00		
				Small Value					Corporate				
5 02 03 990 1094	Fire Extinguisher, Refill	AC 11	NO	Procurement NP-53.9 -	first	quarter of C	Y 2023		Budget	63,250.00	63,250.00		
				Small Value					Corporate				
5 02 03 990 1095	Floor Polisher, Heavy Duty	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	46,965.00	46,965.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1096	L16G-AC Battery (for Haoulotte HA 12IP), 6V	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	473,445.00	473,445.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1097	Malasakit Kits for DIAA	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	200,000.00	200,000.00		
				NP-53.9 -									
5 02 03 990 1098	Malasakit Kits for Gensan	AC 11	NO	Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	137,500.00	137,500.00		
1 11 11 13				NP-53.9 -	100	-120.101 01				.57,555.56	,555.55		
5 02 03 990 1099	Purified Drinking Water for Davao	AC 11	NO	Small Value Procurement	first	quarter of C	V 2022		Corporate Budget	62 000 00	63,000.00		
3 02 03 990 1099	T GITTICG DITTINITY WATER TOT DAVAU	AC II	140	NP-53.9 -	IIIST	quarter or C	1 2023		Duager	63,000.00	63,000.00		
5.00.00.000	Builfield British Webselfe Blitt		No.	Small Value					Corporate				
5 02 03 990 1100	Purified Drinking Water for DIAA	AC 11	NO	Procurement NP-53.9 -	first	quarter of C	Y 2023		Budget	409,500.00	409,500.00		
				Small Value					Corporate				
5 02 03 990 1101	Purified Drinking Water for Gensan	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	222,750.00	222,750.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1102	Purified Drinking Water for Cotabato	AC 11	NO	Procurement	first	quarter of C	Y 2023		Budget	31,500.00	31,500.00		

					Schedule for Each Prod	curement Ac	tivity		Es	timated Budget (PhP))	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening of IB/REI Bids		Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1103	Protective Gears (Raincoats, rainboots, rubber gloves, safety googles, shoes)	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	235,974.00	235,974.00		
5 02 03 990 1104	T-105 Battery (for Genielift), 6V	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	125,580.00	125,580.00		
5 02 03 990 1105	Wheeled Type Extinguisher	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	46,785.36	46,785.36		
5 02 03 990 1106	Other Supplies/Materials for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	901,490.37	901,490.37		
1107	Signages for GAD Related Facilities at Davao, General Santos	AC 11	No	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	100,000.00	100,000.00		
		Total AC 1	Other Sup	plies/Materials						6,997,379.23		
5 02 03 990 1108	Various Air Filters for Butuan A/P	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	131,900.00	131,900.00		
5 02 03 990 1109	Battery, Firetruck, 250KVA	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	60,600.00	60,600.00		
5 02 03 990 1110	Battery, Firetruck, 50KVA	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	50,400.00	50,400.00		
5 02 03 990 1111	Battery, Oshkosh Fire Truck, 12V 950 CCA	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	88,000.00	88,000.00		
5 02 03 990 1112	Bunker Suit (Fire Resistant, Flame Retardation, Heat resistant, water Proof) (ARFF)	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	26,000.00	26,000.00		
5 02 03 990 1113	Fire Extinguisher, Dry Chemical	AC 12	NO	Shopping	2nd quarter of	CY 2023		Corporate Budget	22,500.00	22,500.00		
5 02 03 990 1114	Fire Extinguisher, Pure HCFC	AC 12	NO	Shopping	2nd quarter of	CY 2023		Corporate Budget	67,500.00	67,500.00		
5 02 03 990 1115	K-9 Food Supply	AC 12	NO	Competitive Bidding	first quarter of	CY 2023		Corporate Budget	1,100,000.00	1,100,000.00		

					Schedule for Ea	oob Broom	omant Asi	livitor.		Eo	timated Budget (BbB)		
			Is this an Early		Scriedule for Ea	ach Procu		Contr		ES	timated Budget (PhP)	1	1
			Procureme		Advertisem Sub	omission/ ening of	Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement		Bids	of S Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
				NP-53.9 -									
5 02 03 990 1116	K-9 Grooming and Training Supplies	AC 12	NO	Small Value Procurement	first aug	arter of C	V 2022		Corporate Budget	200,000.00	200,000.00		
3 02 03 990 1110	1000 Training Supplies	AC 12	NO	NP-53.9 -	ilist qua	arter or C	1 2023		Buager	200,000.00	200,000.00		
				Small Value					Corporate				
5 02 03 990 1117	K-9 Medicine Supplies	AC 12	NO	Procurement	first qua	arter of C	Y 2023		Budget	120,000.00	120,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1118	Transmission Filter (29545780)	AC 12	NO	Procurement	first qua	arter of C	Y 2023		Budget	84,000.00	84,000.00		
	,			NP-53.9 -	· ·				J	·	,		
E 02 02 000 4440	Other Supplies/Meterials for AC 40	40.40	NO.	Small Value	1,8,41-1	L'- 0\/ 63	.00		Corporate	074 070 00	074 070 60		
5 02 03 990 1119	Other Supplies/Materials for AC 12 Maintenance and improvement (provision of toys	AC 12	NO	Procurement NP-53.9 -	VVitr	hin CY 20	23		Budget	871,670.00	871,670.00		
	and books) at Kid's Play Area at Butuan, Surigao			Small Value					Corporate				
5 02 03 990 1120	and Siargao Airport	AC 12	No	Procurement	first qua	arter of C	Y 2023		Budget	525,000.00	525,000.00		
	Total AC 12	Other Supplies	s/Materials								3,347,570.00		
	Postage & Courier Services												
				NP-53.5									
5 02 05 010 1121	Postage & Courier Service for Head Office	AFS-CRAD	NO	Agency-to- Agency	\//ith	hin CY 20	123		Corporate Budget	1,836,800.00	1,836,800.00		
0 02 00 010 1121		7.11 0 01.11.12		NP-53.5	VVIII	11111 01 20				1,000,000.00	1,000,000.00		
				Agency-to-					Corporate				
5 02 05 010 1122	Postage & Courier Service for AC I	AC 1	NO	Agency	With	hin CY 20	23		Budget	120,670.00	120,670.00		
				NP-53.5 Agency-to-					Corporate				
5 02 05 010 1123	Postage & Courier Service for AC II	AC 2	NO	Agency	With	hin CY 20	23		Budget	51,500.00	51,500.00		
				NP-53.5									
5 02 05 010 1124	Postage & Courier Service for AC III	AC 3	NO	Agency-to-	10/:+1	hin CV 20			Corporate	450 720 00	450 700 00		
3 02 03 010 1124	Ostage & Courier Service for AC III	AC 3	INU	Agency NP-53.5	vvitr	hin CY 20	123		Budget	150,720.00	150,720.00		
				Agency-to-					Corporate				
5 02 05 010 1125	Postage & Courier Service for AC IV	AC 4	NO	Agency	With	hin CY 20	23		Budget	69,300.00	69,300.00		
				NP-53.5					Cornorate				
5 02 05 010 1126	Postage & Courier Service for AC V	AC 5	NO	Agency-to- Agency	With	hin CY 20	23		Corporate Budget	148,000.00	148,000.00		
1 11 11 11 11 11	<u> </u>			NP-53.5		51 20				. 10,000.00	5,000.00		
				Agency-to-					Corporate				
5 02 05 010 1127	Postage & Courier Service for AC VI	AC 6	NO	Agency	With	hin CY 20	23		Budget	380,433.26	380,433.26		

			Is this an		Schedule fo	r Each Procu	rement A	ctivity	-	Es	timated Budget (PhP)		4
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g		Total	MOOE	со	Remarks (brief description of Project)
0000 (1711)	110,000	Liid Cool	(100/110)	NP-53.5	************			1 3	i unuo		002		110,000,
5 02 05 010 11	128 Postage & Courier Service for AC VII	AC 7	NO	Agency-to- Agency		Within CY 2	023		Corporate Budget	370,800.00	370,800.00		
5 02 05 010 11	129 Postage & Courier Service for AC VIII	AC 8	NO	NP-53.5 Agency-to- Agency		Within CY 2	023		Corporate Budget	274,008.00	274,008.00		
5 02 05 010 11	130 Postage & Courier Service for AC IX	AC 9	NO	NP-53.5 Agency-to- Agency		Within CY 2	023		Corporate Budget	231,120.00	231,120.00		
5 02 05 010 11	131 Postage & Courier Service for AC X	AC 10	NO	NP-53.5 Agency-to- Agency		Within CY 2	023		Corporate Budget	354,080.00	354,080.00		
5 02 05 010 11	132 Postage & Courier Service for AC XI	AC 11	NO	NP-53.5 Agency-to- Agency		Within CY 2	023		Corporate Budget	256,770.00	256,770.00		
5 02 05 010 11	133 Postage & Courier Service for AC XII	AC 12	NO	NP-53.5 Agency-to- Agency		Within CY 2	023		Corporate Budget	162,000.00	162,000.00		
		Total F	ostage & Co	ourier Services							4,406,201.26		
	INTERNET SUBSCRIPTION EXPENSES		g		ļ.						.,,		
5 02 05 030 11	Internet Prepaid Pocket Wi-Fi w/ Load, 1 units 134 @ P500.00/unit/month-HRMD	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	6,000.00	6,000.00		
5 02 05 030 11	135 ETPI Internet IDS (ATMC)* (Acct. No. 800023413	0 ANS	NO	Direct Contracting		Within CY 2	023		Corporate Budget	792,000.00	792,000.00		
5 02 05 030 11	136 PLDT Service I-Gate (Mactan) (10mbps) (Acct. No	ANS	NO	Direct Contracting Direct		Within CY 2	023		Corporate Budget Corporate	720,000.00	720,000.00		
5 02 05 030 11	137 PLDT Service I-Gate (ATMC) (20mbps) (Acct. No	. ANS	NO	Contracting Direct		Within CY 2	023		Budget Corporate	1,364,160.00	1,364,160.00		
5 02 05 030 11	138 PLDT Service I-Gate (ATMC Admin) (60mbps) (A	ANS	NO	Contracting Direct		Within CY 2	023		Budget Corporate	2,963,520.00	2,963,520.00		
5 02 05 030 11	139 DSL Service for 7 Remote Ground Stations (Acct.	I ANS	NO	Contracting		Within CY 2	023		Budget	60,000.00	60,000.00		
5 02 05 030 11	Internet Prepaid Load, P1499/month for 10 facilities	ATS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	179,880.00	179,880.00		
5 02 05 030 11	141 Prepaid Cards (Internet) for CSIS	CSIS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	36,000.00	36,000.00		

			Is this an		Schedule fo	or Each Procu	rement A			Es I	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 05 030 1142	Monthly subscription for Internet for ELS	AFS-Admin	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	36,000.00	36,000.00		
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and					Corporate				
5 02 05 030 1143	Zoom (1 year subscription) for CATC	ODG-CATC	NO	Airline Tickets Direct		Within CY 2	023		Budget Corporate	10,000.00	10,000.00		
5 02 05 030 1144	Acct No.: 80000301478 (Eastern Telecom)	CORPLAN	NO	Contracting		Within CY 2	023		Budget	3,776,965.80	3,776,965.80		
				Direct					Corporate				
5 02 05 030 1145	Acct No.: 654028427 (PLDT)	CORPLAN	NO	Contracting		Within CY 2	023		Budget	1,155,840.00	1,155,840.00		
5.02.05.030 1146	Acct No.: 00003839/0008/Mkt (Philcom)	CORPLAN	NO	Direct Contracting		Within CY 2	023		Corporate Budget	999,900.00	999,900.00		
	Acct No.: 00003839/0012/Mkt (Philcom - Cloud Hosting)	CORPLAN	NO	Direct Contracting		Within CY 2			Corporate Budget	5,256,000.00	5,256,000.00		
5 02 05 030 1148	Acct No: 500mbps	CORPLAN	NO	Competitive Bidding		Within CY 2	023		Corporate Budget	3,600,000.00	3,600,000.00		
5 02 05 030 1149	Email Coud Hosting	CORPLAN	NO	Competitive Bidding		Within CY 2	023		Corporate Budget	3,000,000.00	3,000,000.00		
5 02 05 030 1150	SSI Subscription	CORPLAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Within CY 2	023		Corporate Budget	500,000.00	500,000.00		

					Calcadada fa	Faab Daaa		4114		F	time at and Developed (DLD)		
			Is this an Early Procureme			or Each Procu	Notice	Contr		ES	timated Budget (PhP)	Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting	Opening of	of	Signin	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
				NP-53.14									
				Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant									
				(POL)									
				Products and					Corporate				
5 02 05 030 1151	Video conferencing	CORPLAN	NO	Airline Tickets	,	Within CY 2	023		Budget	67,200.00	67,200.00		
	Internet Subscription for Area Centers			Competitive					Corporate				
5 02 05 030 1152	(P30,000/AC)	CORPLAN	NO	Bidding	,	Within CY 2	023		Budget	4,320,000.00	4,320,000.00		
	PLDT Account No. 33131232 / CAAP-FICG			Direct					Corporate				
5 02 05 030 1153	Hangar	AFS - ADMIN	NO	Contracting		Within CY 2	023		Budget	98,400.00	98,400.00		
F 00 0F 000 44F4	Internat Cub conjution for ACI	AC 1	NO	Direct					Corporate	070 000 00	070 000 00		
5 02 05 030 1154	Internet Subscription for AC I	AC 1	NO	Contracting Direct		Within CY 2	023		Budget	270,000.00	270,000.00		
5 02 05 030 1155	Internet Subscription for AC2	AC 2	NO	Contracting		Within CY 2	023		Corporate Budget	78,000.00	78,000.00		
0 02 00 000 1100	The met dubben pion for AGE	7.0 2	140	Direct		William CT Z	023		Corporate	70,000.00	70,000.00		
5 02 05 030 1156	Internet Subscription for AC 3	AC 3	NO	Contracting		Within CY 2	023		Budget	1,100,751.24	1,100,751.24		
	'			Direct					Corporate	.,,	.,,.		
5 02 05 030 1157	Internet Subscription for AC 4	AC 4	NO	Contracting		Within CY 2	023		Budget	522,000.00	522,000.00		
				Direct					Corporate				
5 02 05 030 1158	Internet Subscription for AC 5	AC 5	NO	Contracting		Within CY 2	023		Budget	1,178,400.00	1,178,400.00		
				Direct					Corporate				
5 02 05 030 1159	Internet Subscription for AC 6	AC 6	NO	Contracting		Within CY 2	023		Budget	1,823,683.80	1,823,683.80		
5 00 05 000 4400		407		Direct					Corporate				
5 02 05 030 1160	Internet Subscription for AC 7	AC 7	NO	Contracting		Within CY 2	023		Budget	1,473,312.00	1,473,312.00		
5 02 05 030 1161	Internet Subscription for AC 8	AC 8	NO	Direct Contracting		Mithin OV O	000		Corporate Budget	000 400 00	000 400 00		
5 02 05 030 1161	internet Subscription for AC o	AC 0	INU	Direct		Within CY 2	U Z 3		Corporate	926,400.00	926,400.00		
5 02 05 030 1162	Internet Subscription for AC 9	AC 9	NO	Contracting		Within CY 2	023		Budget	1,062,492.48	1,062,492.48		
0 02 00 000 1102		7.00	1,10	Direct		vv.i.iiii 01 Z	020		Corporate	1,002,732.40	1,002,702.40		
5 02 05 030 1163	Internet Subscription for AC 10	AC 10	NO	Contracting		Within CY 2	023		Budget	978,000.00	978,000.00		
	·			Direct					Corporate	,	,		
5 02 05 030 1164	Internet Subscription for AC 11	AC 11	NO	Contracting		Within CY 2	023		Budget	718,838.16	718,838.16		
				Direct			_		Corporate				
5 02 05 030 1165	Internet Subscription for AC 12	AC 12	NO	Contracting		Within CY 2	023		Budget	449,376.00	449,376.00		
	INSURANCE EXPENSES												

					Sahadula fe	or Each Procu	roment As	stivity.		Eo	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 15 030 1166	Insurance Premiums for H.O and Area Centers	H.O/AC's	NO	NP-53.5 Agency-to- Agency		Within CY 2	023		Corporate Budget	122,513,881.96	122,513,881.96		
	PRINTING & PUBLICATION EXPENSES				_								
5 02 03 020 1167	Tarpaulins for various activities- Admin	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	15,000.00	15,000.00		
5 02 03 020 1168	Business Card- Accounting	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	3,000.00	3,000.00		
5 02 03 020 1169	Tarpaulins for various activities- HRMD	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	10,000.00	10,000.00		
5 02 03 020 1170	Posting at Jobstreet/other Job sites to diversify recruitment- HRMD	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	40,000.00	40,000.00		
5 02 03 020 1171	Announcements Exams in general news publicaitons- HRMD	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	40,000.00	40,000.00		
5 02 03 020 1172	HR Manuals and Forms (for all area centers)	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	40,000.00	40,000.00		
5 02 03 020 1173	HR Flyers	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	5,500.00	5,500.00		
5 02 03 020 1174	Business Card (DG, DDG, CFO and Others)	AFS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	80,000.00	80,000.00		
5 02 03 020 1175	Publication of Memorandum Circulars in Newspaper for General Circulation	FSIS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	720,000.00	720,000.00		
5 02 03 020 1176	Publication for Public Hearings	FSIS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	100,000.00	100,000.00		
5 02 03 020 1177	Printing of CAAP Form 548 (4,545 copies)	FSIS	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	99,990.00	99,990.00		

					Schedule for Eac	ch Procure	ment Ac	tivity		Fsi	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Subment/Posting Oper	mission/ ening of	Notice	Contr act Signin	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 020 1178	Printing of Dental Form (2,500 copies)	FSIS	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	50,000.00	50,000.00		
5 02 03 020 1179	Publication of new or amendments to our national regulations/standards	ODG- AANSOO	NO	Competitive Bidding	first quart	rter of CY	2023		Corporate Budget	1,100,000.00	1,100,000.00		
5 02 03 020 1180	Publication of CAR-SM and amendments	ODG-SSP	NO	NP-53.9 - Small Value Procurement	first quart	rter of CY	2023		Corporate Budget	100,000.00	100,000.00		
5 02 03 020 1181	Printing of SkyWatch	ODG-CCS	NO	NP-53.9 - Small Value Procurement	first quart	rter of CY	2023		Corporate Budget	500,000.00	500,000.00		
5 02 03 020 1182	Produce an IEC material for use of Area Center III Airport personnel.	ODG-GAD	NO	NP-53.9 - Small Value Procurement	first quart	rter of CY	2023		Corporate Budget	80,000.00	80,000.00		
5 02 03 020 1183	Printing & Publication Expenses for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	50,000.00	50,000.00		
5 02 03 020 1184	Printing & Publication Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	10,000.00	10,000.00		
5 02 03 020 1185	Printing & Publication Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	106,600.00	106,600.00		
5 02 03 020 1186	Printing & Publication Expenses for AC 4	AC4	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	197,000.00	197,000.00		
5 02 03 020 1187	Printing & Publication Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	120,000.00	120,000.00		
5 02 03 020 1188	Printing & Publication Expenses for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	363,550.00	363,550.00		
5 02 03 020 1189	Printing & Publication Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	209,000.00	209,000.00		
5 02 03 020 1190	Printing & Publication Expenses for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Withi	in CY 202	23		Corporate Budget	175,000.00	175,000.00		

			la dhia an		Schedule for Each Pro	curement Acti	vity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission of IB/REI Bids	n/ Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 020 1191	Printing & Publication Expenses for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	35,000.00	35,000.00		
5 02 03 020 1192	Printing & Publication Expenses for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	265,200.00	265,200.00		
5 02 03 020 1193	Printing & Publication Expenses for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	312,600.00	312,600.00		
5 02 03 020 1194	Printing & Publication Expenses for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	35,000.00	35,000.00		
	TRANSPORTATION & DELIVERIES EXPENSES											
5 02 99 040 1195	Transportation and Delivery services of Accountable Forms for various CAAP operated airports (shipping, freight)	AFS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	240,000.00	240,000.00		
5 02 99 040 1196	Shipping, Freight / Transportation of Spare Parts	ANS	NO	Competitive Bidding	Within CY	2023		Corporate Budget	1,800,000.00	1,800,000.00		
5 02 99 040 1197	Transportation & Deliveries Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	530,484.00	530,484.00		
5 02 99 040 1198	Transportation & Deliveries Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	533,600.00	533,600.00		
5 02 99 040 1199	Transportation & Deliveries Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	100,000.00	100,000.00		
5 02 99 040 1200	Transportation & Deliveries Expenses for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	20,500.00	20,500.00		
5 02 99 040 1201	Transportation & Deliveries Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	52,000.00	52,000.00		
5 02 99 040 1202	Transportation & Deliveries Expenses for AC 9	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	48,960.00	48,960.00		

				Is this an		Schedule fo	or Each Procu	rement Ad	ctivity		Es	timated Budget (PhP))	
				Early					Contr					
		Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP))	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
					NP-53.9 -									
		Tarana antatian A Baltardan Francesco (an AO 40		NO	Small Value					Corporate				
5 02 99 040	1203	Transportation & Deliveries Expenses for AC 12	AC 9	NO	Procurement		Within CY 2	023		Budget	40,000.00	40,000.00		
		SUBSCRIPTION EXPENSES- H.O	A T.F. 4		D'arrat	Ī				0				
5 02 99 070	1204	Annual Subscription of ATFM Software Tool	ATFM- ATCAMD	NO	Direct Contracting		Within CY 2	าวว		Corporate Budget	20,000,000.00	20,000,000.00		
3 02 99 070	1204	Annual Maintenance & Support Service	ATOAND	140	Direct		VVIIIIIII CT Z	J23		Corporate	20,000,000.00	20,000,000.00		
5 02 99 070	1205	Agreement for AIS	AIS - AICD	NO	Contracting		Within CY 2	023		Budget	40,000,000.00	40,000,000.00		
										J	-,,	-,,		
					NP-53.14									
					Direct Retail									
					Purchase of									
					Petroleum									
					Fuel, Oil and									
					Lubricant									
					(POL)									
5 00 00 070	4000	Assurable Culturaristics of CAR Man & Cil Man	PARCC - AICD	NO	Products and Airline Tickets		M''' 0\' 0			Corporate	750 000 00	750 000 00		
5 02 99 070	1206	Annual Subscription of SAR Map & Oil Map	AICD	NO			Within CY 2	J23		Budget	750,000.00	750,000.00		
5 02 99 070	1207	Annual Subscrption of EAD Pro License Extension.	AIS - AICD	NO	Direct Contracting		Within CY 2	าวร		Corporate Budget	6,000,000.00	6,000,000.00		
3 02 99 070	1207	EXCUSION.	AIO - AIOB	140	Direct		VVIIIIIII CT Z	J23		Corporate	0,000,000.00	0,000,000.00		
5 02 99 070	1208	EAD Annual Subscription (Direct Contracting).	AIS - AICD	NO	Contracting		Within CY 2	023		Budget	5,500,000.00	5,500,000.00		
		Auto CAD Program Annual Subscription Renewal.			Direct					Corporate		, ,		
5 02 99 070	1209	MYBA	AIS - AICD	NO	Contracting		Within CY 2	023		Budget	150,000.00	150,000.00		
					NP-53.14									
					Direct Retail									
					Purchase of									
					Petroleum									
					Fuel, Oil and									
					Lubricant									
					(POL)									
5 00 00 070		Video Teleconferencing Monthly or Annual	ODC MISE	l NO	Products and Airline Tickets		\\\!\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	200		Corporate	04 500 00	04 500 00		
5 02 99 070	1210	Subscription, 10 Accounts for ADG I & II	ODG-MISD	NO			Within CY 2	J23		Budget	91,520.00	91,520.00		
		Adobe Framemaker License Subscription, 1			NP-53.9 - Small Value					Corporate				
5 02 99 070	1211	Account	AIS - AICD	NO	Procurement		Within CY 2	023		Budget	100,000.00	100,000.00		

					Schedule for	r Each Brook	romant Acti	vitv		Eo	timated Budget (BbB)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem		Notice	Contr act ignin g	Source of Funds	Total	timated Budget (PhP)	со	Remarks (brief description of Project)
	Coords Drive Appeal Subscription 9 Accounts for			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and					Corporate				
5 02 99 070 1212	Google Drive Annual Subscription, 8 Accounts for ATS-Planning	MISD	NO	Airline Tickets	,	Within CY 2)23		Corporate Budget	7,200.00	7,200.00		
5 02 99 070 1213	AutoCAD for Height Clearance Evaluation for ATS-AFPDD	ATS	NO	NP-53.9 - Small Value Procurement	,	Within CY 2)23		Corporate Budget	150,000.00	150,000.00		
5 02 99 070 1214	Flight Radar24 Monitor Application for ATS Facilities & HQ @\$35/year	ATS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	,	Within CY 2:	023		Corporate Budget	13,475.00	13,475.00		
	Active Directory Services including licenses and	0 5 1405	110	Competitive					Corporate				
5 02 99 070 1215	Additional Microsoft server CAL and database	CorPlan-MISD	NO	Bidding Competitive	\	Within CY 2	023	_	Budget Corporate	10,000,000.00	10,000,000.00		
5 02 99 070 1216		CorPlan-MISD	NO	Bidding	١	Within CY 2)23		Budget	3,000,000.00	3,000,000.00		
5 02 99 070 1217	Office 365 - Business Standard License, MS Access (120\$/year)	CorPlan-AMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Within CY 2	023		Corporate Budget	6,060.00	6,060.00		
				Direct					Corporate				
5 02 99 070 1218	ICAO Documents	ODG - ICACS	NO	Contracting	\	Within CY 2	023		Budget	100,000.00	100,000.00		

					Schedule fo	or Each Procu	rement Ad	tivity		Es	timated Budget (PhP))	
			Is this an Early			0.1	Neder	Contr]
	Procurement	PMO/	Procureme nt Activity?	Mode of	ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.14									
				Direct Retail									
				Purchase of									
				Petroleum									
				Fuel, Oil and Lubricant									
				(POL)									
				Products and					Corporate				
5 02 99 070 1219	Google Cloud Storage	ODG - IAS	NO	Airline Tickets		Within CY 2)23		Budget	5,000.00	5,000.00		
	TOTAL SUBSCRIPTION	EXPENSES- H	.0							·	85,873,255.00		
	SUBSCRIPTION EXPENSES-AREA CENTERS												
				NP-53.14									
				Direct Retail									
				Purchase of									
				Petroleum									
				Fuel, Oil and									
				Lubricant									
				(POL)					_				
	Zanan Outranistica (fam. 4.) (ann) (an. 4.0.4	4.04	NO	Products and					Corporate				
5 02 99 070 1220	Zoom Subscription (for 1 Year) for AC 1	AC1	NO	Airline Tickets		Within CY 2)23		Budget	10,000.00	10,000.00		
	Т	OTAL SUBSCI	RIPTION EX	PENSES-AC 1							10,000.00		
				NP-53.14									
				Direct Retail]
				Purchase of									
				Petroleum]
									Corporate]
5 02 99 070 1221	Virtual Meeting (Pro) for AC 4	AC 4	NO			Within CY 20)23			9.600.00	9.600.00		
5 02 99 070 1221	Virtual Meeting (Pro) for AC 4	AC 4	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Within CY 2	023		Corporate Budget	9,600.00	9,600.00		

					Cabadula for Each Drass	wamant Astivites		For	Simpled Budget (BhD)	.	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Bids	Notice of Signin	Source of Funds	Total	timated Budget (PhP	co	Remarks (brief description of Project)
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and			Corporate				
5 02 99 070 1222	Online Form Builder for AC 4	AC 4	NO	Airline Tickets	Within CY 2	023	Budget	5,600.00	5,600.00		
5 02 99 070 1223	Newspaper subscription for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	12,000.00	12,000.00		
		TOTAL SUBSC	RIPTION EX						27,200.00		
5 02 99 070 1224	Newspaper Subscription for Mactan	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	20,000.00	20,000.00		
5 02 99 070 1225	Google Drive Subscription for Mactan	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	10,000.00	10,000.00		
5 02 99 070 1226	Google Drive Subscription for Panglao	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	10,000.00	10,000.00		
5 02 99 070 1227	Newspaper Subscription for Dumaguete	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	20,000.00	20,000.00		
5 02 99 070 1228	Google Drive Subscription for Dumaguete	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	10,000.00	10,000.00		
5 02 99 070 1229	Newspaper Subscription for Siquijor	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	20,000.00	20,000.00		
5 02 99 070 1230	Google Drive Subscription for Siquijor	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	10,000.00	10,000.00		
		TOTAL SUBSC	RIPTION EX						100,000.00		
5 02 99 070 1231	News Paper Daily Subscription for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	10,800.00	10,800.00		

				l									
					Schedule fo	or Each Procu	rement A	ctivity		Es	timated Budget (PhP)		
			Is this an Early					Contr] [
			Procureme		Advertisem	Submission/	Notice	act					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting	Opening of	of	Signin	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	CO	Project)
		TOTAL SUBSC	RIPTION EX								10,800.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 99 070 1232	Cable subscription for Zamboanga A/P	AC 9	NO	Procurement		Within CY 2	023		Budget	11,520.00	11,520.00		
				NP-53.14									
				Direct Retail									
				Purchase of									
				Petroleum									
				Fuel, Oil and									
				Lubricant									
				(POL)									
	Google Workspace Business Standard (Monthly			Products and					Corporate				
5 02 99 070 1233	Subscription) for Pagadian A/P	AC 9	NO	Airline Tickets		Within CY 2	023		Budget	120,000.00	120,000.00		
				NP-53.14									
				Direct Retail									
				Purchase of									
				Petroleum									
				Fuel, Oil and									
				Lubricant									
				(POL)									
	Google Domain (Annual Subscription) for			Products and					Corporate				
5 02 99 070 1234	Pagadian A/P	AC 9	NO	Airline Tickets		Within CY 2	023		Budget	600.00	600.00		
				NP-53.9 -			_						
				Small Value					Corporate				
5 02 99 070 1235	Newspaper subscription for Dipolog A/P	AC 9	NO	Procurement	<u> </u>	Within CY 2	023		Budget	37,632.00	37,632.00		
				NP-53.9 -			_						
	Cable Connection @ pre-departure area (tv) for			Small Value					Corporate				
5 02 99 070 1236	Dipolog A/P	AC 9	NO	Procurement		Within CY 2	023		Budget	7,200.00	7,200.00		
		TOTAL SUBSC	RIPTION EX	PENSES-AC 9			_				176,952.00		
	Other MOOE-H.O								<u> </u>		.,		
				Competitive					Corporate				
5 02 99 990 1237	Sportsfest Activities for H.O	AFS-HRMD	NO	Bidding	first	quarter of C	Y 2023		Budget	1,200,000.00	1,200,000.00		
				NP-53.9 -									
				Small Value					Corporate				
5 02 99 990 1238	Health and Wellness Leflets for H.O	AFS-HRMD	NO	Procurement	first	quarter of C	Y 2023		Budget	25,000.00	25,000.00		

					Schedule for Eac	ch Procur	ement A	tivity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Subnent/Posting Ope		Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1239	Wellness Services- Massage for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quart	ter of C	Y 2023		Corporate Budget	135,000.00	135,000.00		
5 02 99 990 1240	Fit and Fab (BMI) - 3Winners of Cash (15,000, 10,000, 5,000) Plus Token for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quart	ter of C	Y 2023		Corporate Budget	30,000.00	30,000.00		
5 02 99 990 1241	Aerobics/Zumba/Yoga- 2 Sessions/Week @52 weeks, 2 Instructors, 15,000 per Month for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	first quart	ter of C	Y 2023		Corporate Budget	360,000.00	360,000.00		
5 02 99 990 1242	Christmas Celebration Expense at H.O (1580pax @ P2,500ea)	AFS	NO	Competitive Bidding Competitive	4th quart	ter of C'	Y 2023		Corporate Budget Corporate	3,950,000.00	3,950,000.00		
5 02 99 990 1243	Other Activities for H.O	AFS	NO	Bidding	Withi	in CY 20	23		Budget	5,142,900.00	5,142,900.00		
5 02 99 990 1244	Teambuilding Activities Expense at H.O (1580pax @ P2,500ea)	AFS	NO	Competitive Bidding	2nd quart	ter of C	Y 2023		Corporate Budget	3,950,000.00	3,950,000.00		
5 02 99 990 1245	Anniversary Celebration at H.O (1580paxs @ P500.00ea)	AFS	NO	NP-53.9 - Small Value Procurement	first quart	ter of C	Y 2023		Corporate Budget	790,000.00	790,000.00		
5 02 99 990 1246	Health Fair on Nutrition Month (July 2023) for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	3rd quart	ter of C'	Y 2023		Corporate Budget	65,000.00	65,000.00		
5 02 99 990 1247	Per Praise Committee- MC No. 1 S. 2000, 5% of Total HR Funds for Employees Birthday Token for H.O	AFS-HRMD	NO	NP-53.9 - Small Value Procurement	Withi	in CY 20	23		Corporate Budget	230,120.00	230,120.00		
5 02 99 990 1248	CAAP Disaster Risk Reduction and Management Fund	ODG-Main	No	Competitive Bidding	Withi	in CY 20	23		Corporate Budget	20,000,000.00	20,000,000.00		
5 02 99 990 1249	• •	ODG-ICACS	NO	NP-53.9 - Small Value Procurement	4th quart	ter of C	Y 2023		Corporate Budget	700,000.00	700,000.00		
	Lease of Aircraft for CAAP-FICG Flight Operation Mission Nationwide												
5 02 99 990 1250	Jet Aircraft with Flight Inspection System	ODG-FICG	NO	Competitive Bidding	first quart	ter of C	Y 2023		Corporate Budget	65,750,000.00	65,750,000.00		
5 02 99 990 1251	Turboprop Aircraft (Pressurized Cabin) with Programmable Dual FMS	ODG-FICG	NO	Competitive Bidding	first quart	ter of C	Y 2023		Corporate Budget	45,900,000.00	45,900,000.00		
5 02 99 990 1252	Jet Aircraft for Airport Inspections	ODG-FICG	NO	Competitive Bidding	first quart	ter of C	Y 2023		Corporate Budget	15,400,000.00	15,400,000.00		

					Schedule for Each	Procurem	ent Activity		Esi	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submi	ission/ No	Con otice act of Sign vard g	er	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1253	Participation in Activities of Other Gov't Units	ODG-GAD	NO	NP-53.9 - Small Value Procurement	Within	CY 2023	·	Corporate Budget	780,000.00	780,000.00		
	Other Activities		_					_				
	Celebration of Pride Month and advocacy campaigns	НО	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
	Celebration of Pride Month and advocacy campaigns at Area Center 1	Area 1	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1256	Celebration of Pride Month and advocacy campaigns at Area Center 2	Area 2	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1257	Celebration of Pride Month at Area 3	Area 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1258	Celebration of Pride Month at Area 4	Area 4	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
	Celebration of Pride Month and advocacy campaigns at Area Center 5	Area 5	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1260	Celebration of Pride Month and advocacy campaigns at Area Center 6	Area 6	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	:023	Corporate Budget	60,000.00	60,000.00		
	Celebration of Pride Month and advocacy campaigns at Area Center 7	Area 7	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1262	Celebration of Pride Month and advocacy campaigns at Area Center 8	Area 8	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	:023	Corporate Budget	60,000.00	60,000.00		
5 02 99 990 1263	Celebration of Pride Month at Area 9	Area 9	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		
	Celebration of Pride Month and advocacy campaigns at Area Center 10	Area 10	NO	NP-53.9 - Small Value Procurement	2nd quarte	erof CY2	023	Corporate Budget	60,000.00	60,000.00		

			Is this an		Schedule for Each Prod			-	Est I	imated Budget (PhP)		-
			Early Procureme		Advertisem Submission		Contr act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Opening o of IB/REI Bids		ignin g	Source of Funds	Total	MOOE	СО	(brief description of Project)
0000 (1707)			(100,110)	NP-53.9 -				1 411.00		662		110,000,
5.00.00.000				Small Value				Corporate				
5 02 99 990 1265	Celebration of Pride Month at Area 11	Area 11	NO	Procurement NP-53.9 -	2nd quarter of	CY 2023	-	Budget	60,000.00	60,000.00		
	Celebration of Pride Month and advocacy			Small Value				Corporate				
5 02 99 990 1266	campaigns at Area Center 12	Area 12	NO	Procurement	2nd quarter of	CY 2023		Budget	60,000.00	60,000.00		
	Other MOOE-Area Centers				1					<u></u>		
				NP-53.9 - Small Value				Corporate				
5 02 99 990 1267	Grocery Packs for AC 1	AC 1	NO	Procurement	4th quarter of	CY 2023		Budget	472,500.00	472,500.00		
				NP-53.9 -				_				
5 02 99 990 1268	Chritmas Party expenses for AC1	AC 1	NO	Small Value Procurement	4th quarter of	CV 2023		Corporate Budget	94,500.00	94,500.00		
0 02 00 000 1200	Official activities for the f	7.0 1	INO	NP-53.9 -	4til qualter of	01 2023		Daaget	94,300.00	94,300.00		
				Small Value				Corporate				
5 02 99 990 1269	Others Christmas Activities expenses for AC 1	AC 1	NO	Procurement NP-53.9 -	4th quarter of	CY 2023		Budget	87,000.00	87,000.00		
				Small Value				Corporate				
5 02 99 990 1270	Wellness Camping for AC 1	AC 1	NO	Procurement	2nd quarter of	CY 2023		Budget	236,250.00	236,250.00		
				NP-53.9 - Small Value				Cornorato				
5 02 99 990 1271	Teambuilding for AC 1	AC 1	NO	Procurement	2nd quarter of	CY 2023		Corporate Budget	236,250.00	236,250.00		
	Ü		- 110	NP-53.9 -				ŭ				
5 00 00 000 4070	CAAR Arrivance	A O 4	NO	Small Value		0)/ 0000		Corporate	0.4.500.00	0.4.500.00		
5 02 99 990 1272	CAAP Anniversary	AC 1	NO	Procurement NP-53.9 -	first quarter of	CY 2023	\dashv	Budget	94,500.00	94,500.00		
				Small Value				Corporate				
5 02 99 990 1273	Sports Program Expenses for AC 2	AC 2	NO	Procurement	first quarter of	CY 2023		Budget	50,000.00	50,000.00		
	Christmas Celebration Expenses(198 pax , 1 day)			NP-53.9 - Small Value				Corporate				
5 02 99 990 1274	for AC 2	AC 2	NO	Procurement	4th quarter of	CY 2023		Budget	480,000.00	480,000.00		
				NP-53.9 -								
5 02 99 990 1275	Others Christmas Activities Expenses for AC 2	AC 2	NO	Small Value Procurement	4th quarter of	CV 2023		Corporate Budget	87,600.00	87,600.00		
0 02 00 990 1275	Others Officialities Activities Expenses for AC 2	AU Z	INO	NP-53.9 -	4til qualter of	01 2023	\dashv	Daager	07,000.00	67,000.00		+
				Small Value				Corporate				
5 02 99 990 1276	Team Building Expenses for AC 2 (103 pax, 1 day)	AC 2	NO	Procurement	2nd quarter of	CY 2023		Budget	187,500.00	187,500.00		

			Latin		Schedule for Each Procu	rement Activity		Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice act of Signin Award g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1277	CAAP Anniversary Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	first quarter of C	CY 2023	Corporate Budget	96,000.00	96,000.00		
5 02 99 990 1278	Retirement Activities Expenses for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	25,000.00	25,000.00		
5 02 99 990 1279	Christmas Celebration Expenses for AC 3	AC 3	NO	Competitive Bidding	4th quarter of C	Y 2023	Corporate Budget	960,000.00	960,000.00		
5 02 99 990 1280	Others Christmas Activities Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	4th quarter of C	Y 2023	Corporate Budget	142,500.00	142,500.00		
5 02 99 990 1281	CAAP Anniversary Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	192,000.00	192,000.00		
5 02 99 990 1282	Sports Fest Activities Expenses for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	first quarter of C	CY 2023	Corporate Budget	280,500.00	280,500.00		
5 02 99 990 1283	Participation in Activities of Other Gov't Units for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	50,000.00	50,000.00		
5 02 99 990 1284	Physical Fitness/ Work-Life Balance Activities for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	166,500.00	166,500.00		
5 02 99 990 1285	Christmas Celebration Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	4th quarter of C	Y 2023	Corporate Budget	837,500.00	837,500.00		
5 02 99 990 1286	Others Christmas Activities Expenses for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	4th quarter of C	Y 2023	Corporate Budget	130,500.00	130,500.00		
5 02 99 990 1287	Teambuilding Activities for AC 4	AC 4	NO	Competitive Bidding	2nd quarter of (CY 2023	Corporate Budget	275,000.00	275,000.00		
5 02 99 990 1288	CAAP Anniversary Celebration Expenses for AC	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	837,500.00	837,500.00		
5 02 99 990 1289	Participation in Activities of Other Gov't Units for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	449,000.00	449,000.00		

					Schedule for Each Procurement Activity		Fe	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice ent/Posting Opening of of Signin of IB/REI Bids Award g		Total	MOOE MOOE	со	Remarks (brief description of Project)
5 02 99 990 1290	Physical Fitness/ Work-Life Balance Activities for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	448,000.00	448,000.00		
5 02 99 990 1291	Christmas Celebration Expenses for AC 5	AC 5	NO	Competitive Bidding	4th quarter of CY 2023	Corporate Budget	995,000.00	995,000.00		
5 02 99 990 1292	Others Christmas Activities for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023	Corporate Budget	149,400.00	149,400.00		
5 02 99 990 1293	Teambuilding Activities Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	427,500.00	427,500.00		
5 02 99 990 1294	CAAP Anniversarry Expenses for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	199,000.00	199,000.00		
5 02 99 990 1295	Participation in Activities of Other Gov't Units for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	154,500.00	154,500.00		
5 02 99 990 1296	Physical Fitness/ Work-Life Balance Activities for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	45,000.00	45,000.00		
5 02 99 990 1297	Christmas Celebration Expenses for AC 6	AC 6	NO	Competitive Bidding	4th quarter of CY 2023	Corporate Budget	2,782,400.00	2,782,400.00		
5 02 99 990 1298	Teambuilding Activities for AC 6	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023	Corporate Budget	825,000.00	825,000.00		
5 02 99 990 1299	CAAP Anniversarry Expenses for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	862,750.00	862,750.00		
5 02 99 990 1300	Christmas Celebration Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023	Corporate Budget	1,777,200.00	1,777,200.00		
5 02 99 990 1301	Teambuilding Activities for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	455,000.00	455,000.00		
5 02 99 990 1302	CAAP Anniversarry Expenses for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	312,000.00	312,000.00		
5 02 99 990 1303	Christmas Celebration Expenses for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2023	Corporate Budget	906,400.00	906,400.00		

					Schedule for Each Procu	rement Activity	,	Es	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of IB/REI Bids	Con Notice act of Sign Award g	in Source of	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1304	Teambuilding Activities for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of 0	Y 2023	Corporate Budget	360,000.00	360,000.00		
5 02 99 990 1305	CAAP Anniversarry Expenses for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	156,500.00	156,500.00		
5 02 99 990 1306	Participation in Activities of Other Gov't Units for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	20,000.00	20,000.00		
5 02 99 990 1307	Christmas Celebration Expenses for AC 9	AC 9	NO	Competitive Bidding NP-53.9 -	4th quarter of C	Y 2023	Corporate Budget	1,485,300.00	1,485,300.00		
5 02 99 990 1308	Teambuilding Activities for AC 9	AC 9	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	400,000.00	400,000.00		
5 02 99 990 1309	CAAP Anniversarry Expenses for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	220,500.00	220,500.00		
5 02 99 990 1310	Participation in Activities of Other Gov't Units for AC 10	AC 10	NO	Competitive Bidding NP-53.9 -	Within CY 2)23	Corporate Budget	580,000.00	580,000.00		
5 02 99 990 1311	Chorale Group Activities for AC 10	AC 10	NO	Small Value Procurement	Within CY 2	023	Corporate Budget	38,500.00	38,500.00		
5 02 99 990 1312	Physical Fitness/ Work-Life Balance Activities for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	250,000.00	250,000.00		
5 02 99 990 1313	Christmas Celebration for AC 10	AC 10	NO	Competitive Bidding NP-53.9 -	4th quarter of C	Y 2023	Corporate Budget	1,194,800.00	1,194,800.00		
5 02 99 990 1314	Teambuilding Activities for AC 10	AC 10	NO	Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	270,000.00	270,000.00		
5 02 99 990 1315	Other Activities for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	523,000.00	523,000.00		
5 02 99 990 1316	Participation in Activities of Other Gov't Units for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	110,000.00	110,000.00		
	Christmas Celebration for AC 11	AC 11	NO	Competitive Bidding	4th quarter of C		Corporate Budget	1,642,800.00	1,642,800.00		

					Schedule fo	or Each Proci	urement A	ctivity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids		Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1318	Other Activities for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	303,000.00	303,000.00		
5 02 99 990 1319	Christmas Celebration for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	4th	quarter of (CY 2023		Corporate Budget	1,119,200.00	1,119,200.00		
5 02 99 990 1320	Teambuilding Activities for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	336,000.00	336,000.00		
5 02 99 990 1321	Other Activities for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	190,500.00	190,500.00		
	REPAIRS & MAINTENANCE H.O												
5 02 13 000 1322	R/M Transmission Preventive Maintenance for Oshkosh Units	ADMS	NO	Competitive Bidding	2nd	I quarter of 0	CY 2023		Corporate Budget	6,896,610.00	6,896,610.00		
5 02 13 000 1323	R/M Engine Preventive Maintenance for Oshkosh Units	ADMS	NO	Competitive Bidding	3rd	quarter of C	Y 2023		Corporate Budget	9,881,000.00	9,881,000.00		
5 02 13 000 1324	R/M Emergency Repair of Various Fire Trucks	ADMS	NO	Competitive Bidding		Within CY 2	2023		Corporate Budget	18,000,000.00	18,000,000.00		
5 02 13 000 1325	Repair and Maintenance of Various Photocopying Machine Including Plotters	ADMS	NO	Direct Contracting	N/A	N/A	Within 202		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1326	Repair/Maintenance of various Offices/Facilities at H.O	AFS- BGMS	NO	Competitive Bidding		Within CY 2	:023		Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1327	Landscaping/Beautification at the back of Admin Building	AFS- BGMS	NO	NP-53.9 - Small Value Procurement	2nd	I quarter of (CY 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1328	Termite and Pest Control at CAAP H.O	AFS- BGMS	NO	NP-53.9 - Small Value Procurement	2nd	I quarter of 0	CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1329	Landscaping/Beautification infront of General Services Building	AFS- BGMS	NO	NP-53.9 - Small Value Procurement	9		Corporate Budget	200,000.00	200,000.00				
5 02 13 000 1330	Repair and maintainance of Hyundai Elevator	AFS-BGMS	NO	Direct Contracting	N/A	N/A	Withi	-	Corporate Budget	500,000.00	500,000.00		
	Repair/Maintenance of Airconditioning units	AFS-BGMS	NO	NP-53.9 - Small Value Procurement	N/A N/A 2023 Within CY 2023			Corporate Budget	236,500.00	236,500.00			

					Schedule fo	or Each Procu	rement Ac	tivity		Esi	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1332	Desludging/siphoning of septic tank/sump pit at CAAP H.O	AFS-BGMS	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2023		Corporate Budget	25,000.00	25,000.00		
	Repair/Maintenance of photocopying machine Repair and maintenance of various Biometric machine	AFS-Finance, Accounting, Budget, Admin, HRMD, CRAD, Cashiering, BGMS, Motorpool, Supply, Procuremen	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	N/A	N/A Within CY 2	Within 202 023	-	Corporate Budget Corporate Budget	365,000.00 120,000.00	365,000.00		
5 02 13 000 1335	Repair/maintenance of various vehicles at H.O	AFS- Motorpool	NO	Competitive Bidding		Within CY 2	023		Corporate Budget	3,000,000.00	3,000,000.00		
	Repair of 10 Modules of RSM-MSSR THALES Radard from Various Sites {3 units of S Band MES 1400A Module, 1 unit of Power Supply Unit, 4 units of MDRP and 2 units of Control HPA Module}	ANS	No	Direct Contracting	1st	quarter of C			Corporate Budget	35,566,219.00	35,566,219.00		
5 02 13 000 1337	R/M AMHS Software Upgrade	ANS	No	Direct Contracting	4th	quarter of C	Y 2023		Corporate Budget	10,000,000.00	10,000,000.00		
	R/M SELCAL Software Upgrade	ANS	No	Direct Contracting		quarter of C			Corporate Budget	8,000,000.00	8,000,000.00		
5 02 13 000 1339	Repair and Maintenance of Various Air Navigation Facilities Buildings and Structures	ANS	No	Competitive Bidding	1st	quarter of C	Y 2023		Corporate Budget	2,000,000.00	2,000,000.00		
5 02 13 000 1340	Repair and Maintenance of Electrical Power Systems, Standby and Emergency Power Systems at Various Airports/ANFs Repair and Maintenance of Airfield Lighting	ANS	No	Competitive Bidding Competitive	1st	quarter of C	Y 2023		Corporate Budget Corporate	5,000,000.00	5,000,000.00		
-	Systems at Various Airports Repair and Maintenance of Airconditioning Equipment at Various Airports/ANFs	ANS	No No	Bidding Competitive Bidding		quarter of C			Budget Corporate Budget	5,000,000.00	5,000,000.00		

					Schedule for Each Pro	curement Activ	vitv		Fs	timated Budget (PhP	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission of IB/REI Bids	n/ Notice a	Contr act ignin	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
	Preventive Maintenance Services of Building Management and Auxiliary Systems at CNS/ATM Facility	ANS	No	Competitive Bidding	1st quarter of	CY 2023		Corporate Budget	4,357,600.00	4,357,600.00		
5 02 13 000 1344	Preventive Maintenance Services of Air Conditioning Units at ATMC	ANS	No	Competitive Bidding	1st quarter of	CY 2023		Corporate Budget	1,600,000.00	1,600,000.00		
5 02 13 000 1345	Calibration of Test Instruments	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of	CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1346	Repair and Maintenance of Test Instruments	ANS	No	NP-53.9 - Small Value Procurement NP-53.9 -	1st quarter of	CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1347	Calibration of Weather Instrument Sensors	ANS	No	Small Value Procurement	1st quarter of	CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1348	Preventive Maintenance Services of Air Conditioning Units at Manila CNS Facility	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of	CY 2023		Corporate Budget	220,000.00	220,000.00		
5 02 13 000 1349	Preventive Maintenance Services of Air Conditioning Units at ANS Technical Center Building	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of	CY 2023		Corporate Budget	190,000.00	190,000.00		
5 02 13 000 1350	Preventive Maintenance Services of Mitsubishi Elevator at Manila ATC Tower	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of	CY 2023		Corporate Budget	55,200.00	55,200.00		
5 02 13 000 1351	Preventive Maintenance Services of Elevator at ATMC	ANS	No	NP-53.9 - Small Value Procurement	1st quarter of	CY 2023		Corporate Budget	56,400.00	56,400.00		
5 02 13 000 1352	Repair/Maintenance of Duplicator/Photocopying Machine	ATS	No	Direct Contracting	Within CY	2023		Corporate Budget	28,000.00	28,000.00		
5 02 13 000 1353	RM_Air-Ground & Ground-Ground Radios (Communication Eqpt.)	ATS	No	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	14,000.00	14,000.00		
5 02 13 000 1354	Repair of X-ray Machines for various airports (Smiths Heiman, Gilardoni, Astrophysics, L3)	CSIS	NO	Competitive Bidding	Within CY	2023		Corporate Budget	30,000,000.00	30,000,000.00		
5 02 13 000 1355	Repair and Maintenance of CCTV Surveillance System for 11 Airports in Mindanao (Phase II)	CSIS	NO	Competitive Bidding	Within CY	2023		Corporate Budget	3,300,000.00	3,300,000.00		
5 02 13 000 1356	Repair and Maintenance of CCTV Surveillance System for Bacolod, Kalibo and Iloilo Airport (Phase I)	CSIS	NO	Competitive Bidding	Within CY	2023		Corporate Budget	1,500,000.00	1,500,000.00		

					Schedule for Each Pro	curomont Act	tivity		Ec	timated Budget (PhP)		
	Procurement	PMO/	Is this an Early Procureme nt Activity?	Mode of	Advertisem Submission ent/Posting Opening of	n/ Notice f of S	Contr act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bids	Award	g	Funds	Total	MOOE	со	Project)
5 02 13 000 1357	Repair and Maintenance of 4 units SAR GSM Equipment	CSIS	NO	Competitive Bidding	Within CY	2023		Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1358	Repair and Maintenance of 8 units Portable X - Ray	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1359	Repair and Maintenance of CCTV for Bohol Panglao International Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1360	Repair and Maintenance of 140 units Body Cameras	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1361	Repair and Maintenance of CCTV for Sangley Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1362	Repair and Maintenance of CCTV for Puerto Princesa International Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1363	Repair and Maintenance of CCTV for Laoag International Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1364	Repair and Maintenance of Vehicle Barrier System at Sangley Airport	CSIS	NO	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1365	Repair and Maintenance of 3 units Photocopying Machine	CSIS	NO	Direct Contracting	Within CY	2023		Corporate Budget	18,000.00	18,000.00		
5 02 13 000 1366	Repair and Maintenance of Photocopier	FSIS	No	Direct Contracting	Within CY	2023		Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1367	Repair and Maintenance of Duplo Machine	FSIS	No	Direct Contracting	Within CY	2023		Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1368	Repair and Maintenance of Selectra Pro S (Mechanical Parts)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1369	Maintenance for Computed Radiography	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1370	Preventive Maintenance for Dental Chair	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY	2023		Corporate Budget	100,000.00	100,000.00		

					Sahadula far Each Progurament Activity		Ent	timated Budget (BhB)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice act ent/Posting Opening of Bids Award g		Total	timated Budget (PhP)	со	Remarks (brief description of Project)
, ,	,		, ,	NP-53.9 -		_				
5 02 13 000 1371	Prventive Maintenance for Treadmill Machine	FSIS-OFSAM	No	Small Value Procurement	Within CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1372	Blood Chemistry Analyzer (Selectra Pro-S)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1373	Hematology Analyzer (SWELAB)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1374	Preventive Maintenance for Card Printer	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	40,000.00	40,000.00		
5 02 13 000 1375	Repair/ Maintenance of Chart Projector for Refraction	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1376	Repair/ Maintenance of Lensometer	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1377	Repair/ Maintenance of Clinicial/ Benchtop Centrifuge (HETTICH)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	6,500.00	6,500.00		
5 02 13 000 1378	Repair and Maintenance of Mechnical Pipette	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	5,000.00	5,000.00		
5 02 13 000 1379	Repair and Maintenance of Microscope (OLYMPUS)	FSIS-OFSAM	No	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	4,500.00	4,500.00		
5 02 13 000 1380	Preventive Maintenance of Airconditioning Units (1 yr contract)	ODG- CATC	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	700,000.00	700,000.00		
5 02 13 000 1381	Replacement of defective spare parts Airconditioning Units	ODG- CATC	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1382	Repair of Photocopying Machine	ODG-AAIIB	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1383	Maintenance of Air Purifier	ODG-AAIIB	No	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	10,000.00	10,000.00		

					Schedule for Each Pro	curement Act	ivitv		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissic ent/Posting Opening of IB/REI Bids	n/ Notice	Contr act Signin g	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
0000 (1711)	110,000	ODG-	(100/110)	NP-53.9 -			-	T dildo	. Otal	662		1 10,000,
5 02 13 000 1384	Repairs/Maintenance Card Printer	CORPLAN- FSIS	No	Small Value Procurement	first quarter of	CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1385	Repairs/Maintenance of Server 2 units	ODG- CORPLAN- FSIS	No	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	70,000.00	70,000.00		
5 02 13 000 1386	Rehabilitation of IT network cabling of various CAAP offices (FSIS, Third Floor, Ground Floor, etc.)	ODG- CORPLAN- MISD	No	Competitive Bidding	2nd quarter o	CY 2023		Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1387	Repair and maintenance of various IT equipment at CAAP Head Office (desktop, laptop, scanner, printer, camera, etc)	ODG- CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1388	Re-Configuration and Commissioning of file server, certificate server and update server	ODG- CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1389	Maintenance Agreement for the servers and UPS at CAAP-MISD Data Center and Data Recovery Facility	ODG- CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1390	Maintenance Agreement for the CAAP Data Management System	ODG- CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1391	Repair and maintenance of UPS at Butuan and Iloilo Airports	ODG- CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1392	Repair and maintenance of PACU	ODG- CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1393	Repair/Maintenance of Airconditioning Units, 5 Units per Quarter	ODG-FICG	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	170,000.00	170,000.00		
5 02 13 000 1394	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at H.O.	ODG-GAD- Head Office	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1395	Repair/Maintenance of Photocopying Machine	ODG-IAS	NO	NP-53.9 - Small Value Procurement	2nd quarter o	CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1396	Other Repair and Maintenance	ODG-MAIN	NO	Competitive Bidding	Within CY	2023		Corporate Budget	62,500,000.00	62,500,000.00		

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			Is this an		Schedule for	Each Procu	rement Ac		 	Es	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Sent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Code (FAF)	Project	Elia-osei	(Tes/No)	NP-53.9 -	OI ID/ICEI	Dius	Awaru	9	ruius	Total	WIOOE		Project)
5 02 13 000 1397	Repair/Maintenance of Photocopy Machines	ODG-MAIN	NO	Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	150,000.00	150,000.00		
		Total R	epairs & Ma	intenance-H.O							227,361,529.00		
	REPAIRS & MAINTENANCE AREA CENTERS												
5 02 13 000 1398	Beautification & Improvement of Landscape (Consolidated)	AC 1	NO	Competitive Bidding	3rd q	quarter of C	Y 2023		Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1399	Preventive Maintenance of Service Vehicle (Area 1)	AC 1	NO	Competitive Bidding		guarter of C			Corporate Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1400	Preventive Maintenance of Airport Equipment (Area 1)	AC 1	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1401	Preventive Maintenance, IT Equipments (Area 1)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1402	Preventive Maintenance, ACU (Area 1)	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1403	Repair/ repainting of Runway Markers/ Markings for Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1404	Vegetation Control for Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	٧	Vithin CY 2)23		Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1405	Resealing of Runway Cracks & Joints	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1406	Termite Control	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1407	Repair of Service Vehicle Pick Up, Plate#SGH659	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1408	Relocation/ Rewiring of Secondary Line/ Telephone	AC 1	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2023		Corporate Budget	14,000.00	14,000.00		
5 02 13 000 1409	Relocation of Weather Instrument Sensors (Runway 01)	AC 1	NO	Competitive Bidding	2nd c	quarter of C	Y 2023		Corporate Budget	5,000,000.00	5,000,000.00		

					Sahadula far Fash Brass	want Activity		En	timeted Budget (BhD)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Contr		Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
oode (i Ai)	i i ojest	Liid Osci	(103/110)	Competitive		/ 9	Corporate	Total	MOOL		1 Tojcot)
5 02 13 000 1410	Vegetation Control for Laoag airport	AC 1	NO	Bidding	Within CY 2	023	Budget	2,500,000.00	2,500,000.00		
				Competitive			Corporate				
5 02 13 000 1411	Rehabilitation of Buildings at Darayday Facility	AC 1	NO	Bidding	2nd quarter of C	Y 2023	Budget	1,800,000.00	1,800,000.00		
	Repair/ repainting of Runway Markers/ Markings			Competitive			Corporate				
5 02 13 000 1412	for Laoag Airport	AC 1	NO	Bidding	2nd quarter of C	Y 2023	Budget	1,200,000.00	1,200,000.00		
5 02 13 000 1413	Preventive Maintenance, Baggage Conveyor	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1414	Preventive Maintenance of Elevator at Laoag Tower	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1415	Repair of CSI Building	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	700,000.00	700,000.00		
5 02 13 000 1416	Declogging of Drainage Canals	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1417	Preventive Maintenance for Other Fire Apparatus & Equipment	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1418	Repainting of Overhead Water Tank	AC 1	NO	NP-53.9 - Small Value Procurement	first quarter of C	CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1419	Replacement of UPS- Main Batteries of Laoag Control Tower Equipment Room. ANS	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	Corporate Budget	208,000.00	208,000.00		
5 02 13 000 1420	Vegetation Control for Lengayen airport	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1421	Repair/ repainting of Runway Markers/ Markings for Lingayen Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1422	Vegetation Control for Rosales airport	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2	023	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1423	Repair/ repainting of Runway Markers/ Markings for Vigan Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	500,000.00	500,000.00		

					Schedule fo	r Each Proc	ırement A	ctivity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1424	Vegetation Control for Vigan airport Rehabilitation of gender neutral toilets at Laoag	AC 1 GAD-Laoag,	NO NO	NP-53.9 - Small Value Procurement NP-53.9 -		Within CY 2 quarter of 0		•	Corporate Budget Corporate	800,000.00 500,000.00	800,000.00 500,000.00		
5 02 13 000 1425	and Baguio Airports Rehabilitation of existing GAD Corners and	Baguio GAD Area 1	NO	Small Value Procurement NP-53.9 -	2nd	quarter of (CY 2023		Budget Corporate	50,000.00	50,000.00		
5 02 13 000 1426	provision of additional GAD Corner/s at Area		T-4	Small Value Procurement al RM for AC 1		-			Budget	·	26,922,000.00		
5 02 13 000 1427	Vegatation Control for Bagabag Airport	AC 2	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	243,600.00	243,600.00		
5 02 13 000 1428	Vegatation Control for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	240,750.00	240,750.00		
5 02 13 000 1429	Vegatation Control for Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	347,132.61	347,132.61		
5 02 13 000 1430	Vegatation Control for Itbayat Airport	AC 2	NO	NP-53.9 - Small Value Procurement NP-53.9 -		Within CY 2	023		Corporate Budget	224,700.00	224,700.00		
5 02 13 000 1431	Vegatation Control for Palanan Airport	AC 2	NO	Small Value Procurement NP-53.9 -		Within CY 2	023		Corporate Budget	198,000.00	198,000.00		
5 02 13 000 1432	Vegatation Control for Tuguegarao Airport	AC 2	NO	Small Value Procurement NP-53.9 -		Within CY 2	023		Corporate Budget	349,200.00	349,200.00		
5 02 13 000 1433	Repair & repainting of Runway,taxiway & apron markings/markers for Basco airport	AC 2	NO	Small Value Procurement NP-53.9 -		Within CY 2	023		Corporate Budget	617,002.54	617,002.54		
5 02 13 000 1434	Repair & repainting of Runway,taxiway, ramp markers & signages for Cauayan airport	AC 2	NO	Small Value Procurement NP-53.9 -		Within CY 2	023		Corporate Budget	620,217.74	620,217.74		
5 02 13 000 1435	Repair & repainting of Runway markings/markers for Palanan airport	AC 2	NO	Small Value Procurement		Within CY 2	023		Corporate Budget	339,151.66	339,151.66		

					Schedule for Each Procurement Activity		Est	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice act ent/Posting Opening of of Signi of IB/REI Bids Award g	r	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1436	Repair & repainting of Runway markings/markers for Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2023	Corporate Budget	745,105.35	745,105.35		
5 02 13 000 1437	Runway, taxiways and apron resealing at Palanan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023	Corporate Budget	229,172.36	229,172.36		
5 02 13 000 1438	Repair of Facilities at Bagabag Airport	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	262,217.13	262,217.13		
5 02 13 000 1439	Repair/Rehab of Perimeter Fence at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1440	Repair/Rehab of Perimeter Fence at Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1441	Repair/Rehab of Perimeter Fence at Bagabag A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1442	Repair/Rehab of Perimeter Fence at Palanan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1443	Preventive Maintenance of Conveyor at Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1444	Preventive Maintenance of Conveyor at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1445	Preventive Maintenance Services of Otis Elevator at Cauayan ATC Tower at Cauayan A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	175,000.00	175,000.00		
5 02 13 000 1446	Repair of Service Vehicle	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	98,350.00	98,350.00		
5 02 13 000 1447	Repair of Tractor Mower	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	135,040.10	135,040.10		
5 02 13 000 1448	Replacement of Floor tiles of PTB Building at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	699,229.57	699,229.57		

					Schedule for	r Each Proci	ırement A	ctivity		Es	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1449	Repair and Maintenance of Ramp Gate at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	CY 2023		Corporate Budget	49,581.05	49,581.05		
5 02 13 000 1450	Repair of Waiting Area at Tuguegarao A/P	AC 2	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	CY 2023		Corporate Budget	496,741.25	496,741.25		
5 02 13 000 1451		AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	97,636.22	97,636.22		
5 02 13 000 1452	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 2	GAD Area 2	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	CY 2023		Corporate Budget	50,000.00	50,000.00		
			Tot	al RM for AC 2	2nd	quarter of C	Y 2023				7,617,827.58		
5 02 13 000 1453	Vegetation Control for Alabat A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1454	Vegetation Control for Baler A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1455	Vegetation Control for Calapan A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1456	Vegetation Control for lba A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1457	Vegetation Control for Lubang A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	160,000.00	160,000.00		
5 02 13 000 1458	Vegetation Control for Mamburao A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	175,000.00	175,000.00		
5 02 13 000 1459	Vegetation Control for Marinduque A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1460	Vegetation Control for Pinamalayan A/P	AC 3	NO	NP-53.9 - Small Value Procurement	3rd o	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		

					Schedule fo	or Each Procu	ırement Λι	rtivity		Fe	timated Budget (PhP)		
			Is this an Early		Scriedale 10	Lacii Fioci	irement At	Contr		LS	illiated Budget (FIIF)		
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 -					_				
5 02 13 000 1461	Vegetation Control for Romblon A/P	AC 3	NO	Small Value Procurement	Ond	guarter of C	.v. 2022		Corporate Budget	320,000.00	320,000.00		
3 02 13 000 1401	vegetation Control for Kombion Ar	AC 3	NO	NP-53.9 -	310	quarter or C	7 2023		Buager	320,000.00	320,000.00		1
				Small Value					Corporate				
5 02 13 000 1462	Vegetation Control for San Jose A/P	AC 3	NO	Procurement	3rd	quarter of C	Y 2023		Budget	350,000.00	350,000.00		
	Described Description of Description			NP-53.9 -					0				
	Repair and Repainting of Runway Markers/Markings for Calapan A/P	AC 3	NO	Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	350,000.00	350,000.00		
0.02.10.000 1.100	a.no.o, maninigo ioi oa apai. 7 vi	7.00		NP-53.9 -	ZIIG	quarter or v	71 2020			000,000.00	000,000.00		1
	Repair and Repainting of Runway			Small Value					Corporate				
5 02 13 000 1464	Markers/Markings for Jomalig A/P	AC 3	NO	Procurement	2nd	quarter of (CY 2023		Budget	180,000.00	180,000.00		
	Repair and Repainting of Runway			NP-53.9 - Small Value					Corporate				
5 02 13 000 1465	Markers/Markings for Mamburao A/P	AC 3	NO	Procurement	2nd	quarter of (CY 2023		Budget	350,000.00	350,000.00		
				NP-53.9 -						·	·		
5.00.40.000 4.400	Repair and Repainting of Runway	40.0	NO	Small Value					Corporate				
5 02 13 000 1466	Markers/Markings for Pinamalayan A/P	AC 3	NO	Procurement NP-53.9 -	2nd	quarter of (CY 2023		Budget	400,000.00	400,000.00		
	Repair and Repainting of Runway			Small Value					Corporate				
	Markers/Markings for Romblon A/P	AC 3	NO	Procurement	2nd	quarter of (CY 2023		Budget	400,000.00	400,000.00		
				NP-53.9 -					_				
5 02 13 000 1468	Repair and Repainting of Runway Markers/Markings for San Jose A/P	AC 3	NO	Small Value Procurement	2nd	quarter of (V 2022		Corporate Budget	550,000.00	550,000.00		
3 02 13 000 1400	ivial KC13/Walkings for Oalt 003c 7/1	A0 3	140	NP-53.9 -	ZIIU	quarter or t	71 2023		Buaget	330,000.00	330,000.00		
	Repair and Repainting of Runway			Small Value					Corporate				
5 02 13 000 1469	Markers/Markings for Sangley A/P	AC 3	NO	Procurement	2nd	quarter of (CY 2023		Budget	895,000.00	895,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1470	R&M - Grass Cutter	AC 3	NO	Procurement	,	Within CY 2	023		Corporate Budget	75,000.00	75,000.00		
				NP-53.9 -					3.1	1 5,555.50	1 3,000.00		
 	504 6			Small Value					Corporate				
5 02 13 000 1471	R&M - Generator	AC 3	NO	Procurement		Within CY 2	023		Budget	100,000.00	100,000.00		-
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1472	R&M - Aircondition Unit	AC 3	NO	Procurement	,	Within CY 2	023		Budget	250,000.00	250,000.00		
				NP-53.9 -									
5 02 12 000 1 170	DSM Computer	AC 2	NO	Small Value		Mulais OX a	000		Corporate	75.000.00	75 000 00		
5 02 13 000 1473	R&M - Computer	AC 3	NO	Procurement		Within CY 2	023		Budget	75,000.00	75,000.00		

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			Is this an Early					Contr				<u> </u>	1
	Procurement	PMO/	Procureme nt Activity?	Mode of	ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Comorata				
5 02 13 000 1474	R&M- Tractor Mower at San Jose	AC 3	NO	Procurement		Within CY 2	023		Corporate Budget	120,000.00	120,000.00		
0 02 10 000 1111	Talli Tallia Tal			NP-53.9 -		vvidimi O i Z	020			120,000.00	120,000.00		
	R&M- Service Vehicle Mitsubishi Strada Pick up,			Small Value					Corporate				
5 02 13 000 1475	• •	AC 3	NO	Procurement		Within CY 2	023		Budget	50,000.00	50,000.00		
				NP-53.9 -									
	R&M- Service Vehicle Dmax Pick up, Jan. 2019 at			Small Value					Corporate				
5 02 13 000 1476	Romblon	AC 3	NO	Procurement		Within CY 2	023		Budget	50,000.00	50,000.00		
				NP-53.9 -									
F 00 10 000 1477	R&M- Service Vehicle Mitsubishi Strada Pick up, 2019 at San Jose	AC 3	NO	Small Value		M':::- 0\/ 0	000		Corporate	50,000,00	50,000,00		
5 02 13 000 1477	2019 at San Jose	AC 3	NO	Procurement NP-53.9 -		Within CY 2	023		Budget	50,000.00	50,000.00		
				Small Value					Corporate				
5 02 13 000 1478	R&M- Service Vehicle at Sangley	AC 3	NO	Procurement		Within CY 2	023		Budget	50,000.00	50,000.00		
	3 7			NP-53.9 -					Ü		00,000.00		
	R&M- Service Vehicle Mitsubishi Strada Pick up,			Small Value					Corporate				
5 02 13 000 1479	2018 at Marinduque	AC 3	NO	Procurement		Within CY 2	023		Budget	50,000.00	50,000.00		
				NP-53.9 -									
	R&M- Service Vehicle Mitsubishi Strada Pick up,			Small Value					Corporate				
5 02 13 000 1480	2016 at Plaridel	AC 3	NO	Procurement		Within CY 2	023		Budget	150,000.00	150,000.00		
				NP-53.9 -					C				
5 02 13 000 1481	R&M- Service Vehicle at Iba	AC 3	NO	Small Value Procurement		Within CY 2	022		Corporate Budget	50,000.00	50,000.00		
3 02 13 000 1401	TRAIN DEIVICE VEHICLE ALIBA	70 0	140	NP-53.9 -		WILLIIII CT Z	023		Buaget	30,000.00	30,000.00		
				Small Value					Corporate				
5 02 13 000 1482	R&M- Service Vehicle Nissan pick-up at Plaridel	AC 3	NO	Procurement		Within CY 2	023		Budget	50,000.00	50,000.00		
				NP-53.9 -							İ		
				Small Value					Corporate				
5 02 13 000 1483	R&M - Motorcycle at Jomalig	AC 3	NO	Procurement		Within CY 2	023		Budget	15,000.00	15,000.00		
				NP-53.9 -					_				
E 00 40 000 4404	Obstruction Democrat for Demoklar A/D	40.0	NO.	Small Value			N/ 0000		Corporate	000 000 00	000 000 00		
5 02 13 000 1484	Obstruction Removal for Romblon A/P	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	200,000.00	200,000.00		1
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1485	Repair/Rehabilitation of Safety Office for Plaridel	AC 3	NO	Procurement	3rd	quarter of C	Y 2023		Budget	400,000.00	400,000.00		
12 12 13 1 100	and the second s			NP-53.9 -	Siu	quartor or C	2020		_ = = = = = = = = = = = = = = = = = = =	-30,000.00	-50,000.00		+
	Replacement of Barb wires of concrete fence by			Small Value					Corporate				
5 02 13 000 1486	GI Pipes with Cyclone wire for San Jose	AC 3	NO	Procurement	2nd	quarter of C	Y 2023		Budget	450,000.00	450,000.00		

					Schedule fo	or Each Proci	ırement A	ctivity		Esi	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1487	Repair/Repaint/Rehab of Security Fence for	AC 3 GAD-San	NO NO	NP-53.9 - Small Value Procurement NP-53.9 -		quarter of (•	Corporate Budget Corporate	450,000.00 85,000.00	450,000.00 85,000.00		
5 02 13 000 1488	at San Jose Airport	Jose		Small Value Procurement		•			Budget	ŕ	,		
5 02 13 000 1489	Improvement of Kids' Play Area at San Jose Airport	GAD-San Jose	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	75,000.00	75,000.00		
5 02 13 000 1490	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 3	GAD Area 3	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (Y 2023		Corporate Budget	50,000.00	50,000.00		
			То	tal RM for AC3	3						8,775,000.00		
5 02 13 000 1491	Improvement of Perimeter Fence at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1492	Improvement of Landside Parking Area at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	900,000.00	900,000.00		
5 02 13 000 1493	Repair/Rehabilitation of Admin Building	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	540,000.00	540,000.00		
5 02 13 000 1494	Declogging/Dredging of Open Canal at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1495	Repair/Repainting of Runway, Taxiway and Apron Markers/Markings at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1496	Vegetation Control At Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1497	Improvement of Tower Building	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1498	Repair/Rehabilitation of Existing Main Gate and Lighting at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	300,000.00	300,000.00		

					Schedule for I	Fach Procu	rement Δ	ctivity		Fe	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)		Advertisem Si		Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1499	Repair & Upgrading of Desktop Computers & accessories at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of (CY 2023		Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1500	Repair and Maintenance of D-Max at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of (Y 2023		Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1501	Repair and Maintenance of Tricycle	AC 4	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of (CY 2023		Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1502	Repair and Maintenance of Motorcycle at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd qu	uarter of C	Y 2023		Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1503	Repair/Repainting of Runway Markers/ Markings at Cuyo A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first qu	uarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1504	Repair/Repainting of Runway Markers/ Markings at PPS A/P	AC 4	NO	Competitive Bidding	first qu	uarter of (Y 2023		Corporate Budget	3,560,000.00	3,560,000.00		
5 02 13 000 1505	Repair and Maintenance of Perimeter Fence at PPS A/P	AC 4	NO	Competitive Bidding	first qu	uarter of (Y 2023		Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1506	Repair and Maintenance of Various Equipment (Chiller, ACU's, Baggage Conveyor and Elevator)	AC 4	NO	Competitive Bidding	2nd qu	uarter of (Y 2023		Corporate Budget	3,000,000.00	3,000,000.00		
5 02 13 000 1507	Vegetation Control at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1508	Waterproofing of Powerplant and Tower Building	AC 4	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of (Y 2023		Corporate Budget	670,000.00	670,000.00		
5 02 13 000 1509	Beautification of Landside Area at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1510	Rewinding of Fan Motors	AC 4	NO	NP-53.9 - Small Value Procurement	first qu	uarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1511	Improvement of Emergency Operation Center w/ Equipments	AC 4	NO	NP-53.9 - Small Value Procurement	first qu	uarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		

					Schedule for Each Prod	curement Activity	,	Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening o of IB/REI Bids	Con Notice ac	t Source of	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1512	Declogging/Dredging of Open Canal at Runway Strip at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1513	Repair of Tractor Mower	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1514	Repair and Maintenance of LED TV Display Monitor	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1515	Repair and Maintenance of Baggage Conveyor	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	285,000.00	285,000.00		
5 02 13 000 1516	Siphoning of Septic Tanks at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	280,000.00	280,000.00		
5 02 13 000 1517	Waterproofing of Cargo Building	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1518	Repair and Maintenance of Kyocera and accessories	AC 4	NO	Direct Contracting NP-53.9 -	2nd quarter of	CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1519	Preventive Maintenance of Tractor Mower	AC 4	NO	Small Value Procurement NP-53.9 -	2nd quarter of	CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1520	Repair of Potholes at PPS A/P	AC 4	NO	Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1521	Repair and Upgrading of Desktop Computers and accessories	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1522	Repainting of Gutter Curbs at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1523	Repair and Maintenance of CCTV and Accessories	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1524	Repair/Repainting of Wind Direction Indicator at PPS A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	40,000.00	40,000.00		

					Schedule fo	or Each Procu	irement Ac	tivity		Est	timated Budget (PhP)		
	Procurement	PMO/	Is this an Early Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	Contr act Signin	Source of		amatou Buugot (i iii)		Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	СО	Project)
5 02 13 000 1525	Repair and Maintenance of Printer and accessories	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1526	Repair and Maintenance of Motorcycle and Accessories at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1527	Repair and Maintenance of Wooden Cabinet	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	6,000.00	6,000.00		
5 02 13 000 1528	Repair and Maintenance of Laminating Machine and Accessories	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	4,000.00	4,000.00		
5 02 13 000 1529	Repair/Repainting of Runway Markers/Markings at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (Y 2023		Corporate Budget	950,000.00	950,000.00		
5 02 13 000 1530	Resealing of Cracks and joints of Runway at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1531	Vegetation Control at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1532	Declogging/Dredging of Open Canal at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	260,000.00	260,000.00		
5 02 13 000 1533	Siphoning of Septic tank at San Vicente A/P	AC 4	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1534	Repair and Maintenance of Various Service Vehicle at PPS/ RCAG/ CUYO A/P	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of (Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1535	Improvement/Maintenance of Breastfeeding Room at Puerto Princesa Airport	GAD-Pto. Princesa	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1536	Repair/ Rehabilitation of gender-neutral toilet at Busuanga Airport	GAD- Busuanga	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1537	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 4	GAD Area 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	50,000.00	50,000.00		

					Schedule fo	or Each Procu	rement A	ctivity		Es	timated Budget (PhP)	ı	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
Code (I AI	Trojest	Liiu-03ei	, ,	tal RM for AC4	01 15/1121	<u> </u>	/ twa a	l a	Tulius	Total	23,560,000.00		1 Toject)
5 02 13 000 1538	Continuation of Expansion/Widening of ARFF Access Road Runway Shoulder to ARFF Building for MBT A/P	AC 5	NO	Competitive Bidding	2nd	quarter of (CY 2023		Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1539	Continuation of Obstruction Removal for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	4th	quarter of C	Y 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1540	Landscaping for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement NP-53.9 -	first	quarter of (CY 2023		Corporate Budget	270,000.00	270,000.00		
5 02 13 000 1541	Landscaping for DTE A/P	AC 5	NO	Small Value Procurement NP-53.9 -	2nd	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1542	Obstruction Removal for MBT A/P	AC 5	NO	Small Value Procurement NP-53.9 -	2nd	quarter of (CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1543	Repair & Repainting of RWY Macadam Markings & Markers incl Dist. To Go - Markers for BCL A/P	AC 5	NO	Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	225,000.00	225,000.00		
5 02 13 000 1544	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for BIA	AC 5	NO	Competitive Bidding	2nd	quarter of (CY 2023		Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1545	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	950,000.00	950,000.00		
5 02 13 000 1546	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	850,000.00	850,000.00		
5 02 13 000 1547	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1548	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for DTE A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1549	Repair & Repainting of RWY, TXY & Apron Markings incl. Dist. To Go - Markers for BLN A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	140,000.00	140,000.00		
5 02 13 000 1550	Vegetation Control (2 phases) for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		

			Latin		Schedule for Each Pr	ocurement Activ	ty	Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissi ent/Posting Opening of IB/REI Bids	on/ Notice a of of Sig	ontr ct jnin Source of g Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1551	Resealing of Seismic Joints & Cracks of RWY & Apron Area for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter o	CY 2023	Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1552	Expansion of Supply Room at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1553	Repainting of FSS Power Plant at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023	Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1554	Repair & Repainting of PTB at MBT A/P	AC 5	NO	Competitive Bidding	3rd quarter o	CY 2023	Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1555	Repair & Repainting of Tower Bldg. at NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter o	CY 2023	Corporate Budget	850,000.00	850,000.00		
5 02 13 000 1556	Repair of Frangible Fence at runway 22 at NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter o	F CY 2023	Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1557	Repair/Rehabilitation of Admin. Building at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1558	Electrical Rewiring VOR/DME Electrical Rewiring at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023	Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1559	Improvement of Landside/Airside Fence at DTE A/P	AC 5	NO	Competitive Bidding	2nd quarter o	f CY 2023	Corporate Budget	2,500,000.00	2,500,000.00		
5 02 13 000 1560	R&M Rehab of Water System at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter o	CY 2023	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1561	Repainting of Antenna Post & Weather Post at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023	Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1562	Repainting of two Fuel Tanks at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023	Corporate Budget	40,000.00	40,000.00		
5 02 13 000 1563	Repair & Repainting of VOR/DME Power Plant at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023	Corporate Budget	50,000.00	50,000.00		

					Schedule for Each Proce	urement Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Contr		Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1564	Repair and Maintenance of ANS Storage Room at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of 0	CY 2023	Corporate Budget	720,000.00	720,000.00		
5 02 13 000 1565	Repair of Cyclone Wire ATOP the Existing CHB Fence @ VOR at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1566	Repair/Repainting of Old Cyclone Wire along Runway 04 including Crash Gate at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1567	Repair/Rehabilitation of Communal Toilet at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1568	Repair of Fence (barbe wire) & Crash Gate @ end of Rwy 22 at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1569	Repair/Replacement of Water Source at ARFF Building from Polyethelene Tube to GI Pipe Steel at MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	550,000.00	550,000.00		
5 02 13 000 1570	Upgrade of PTB Comfort Rooms at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1571	Repair & Maintenance of Gen. Sets for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1572	Repair & Maintenance of Grasscutters for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1573	Repair and Maintenance of DEGS for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1574	Repair and Maintenance of Grascutter for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1575	General Maintenance of DEGS 250 kVA (1 unit) for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1576	General Maintenance of DEGS 3MVA (2 units) for BIA	AC 5	NO	Competitive Bidding	3rd quarter of (CY 2023	Corporate Budget	2,000,000.00	2,000,000.00		

					Schedule for Each Proce	rement Activity	,]	Es	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/	Con	tr : in Source of	Total	MOOE MOOE	со	Remarks (brief description of Project)
5 02 13 000 1577	Repair and Maintenance of ACU for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1578	R&M of Various ACU's for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1579	Repair of Airconditioning Unit for MBT A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	70,000.00	70,000.00		
5 02 13 000 1580	R&M of Various IT/Office Equipments for VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1581	Repair & Maintenance of Tractor Mower for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1582	Repair and Maintenance of Tractor Mower for NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1583	General Maintenance of Isuzu D-Max (SAA-8372) at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	40,000.00	40,000.00		
5 02 13 000 1584	R&M of Motorcycle at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1585	R&M of Service Vehicle at VRC A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1586	Repair & Maintenance of various Service Vehicle at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1587	Repair and Maintenance of Service Vehicle at NGA A/P	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of (CY 2023	Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1588	Refurbishing of Office Furnitures / Tables	AC 5	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	65,000.00	65,000.00		
5 02 13 000 1589	Repair of RWY Asphalt Pavement for MBT A/P	AC 5	NO	Competitive Bidding	first quarter of (CY 2023	Corporate Budget	2,000,000.00	2,000,000.00		

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			Is this an		Schedule to	r Each Procu	rement Ad			ES	timated Budget (PhP)		┪
	Procurement	PMO/	Early Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	Contr act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	со	Project)
	Repair/Rehab of Perimeter Fence incl. Crash Gate			Competitive					Corporate				
5 02 13 000 1590	at MBT A/P	AC 5	NO	Bidding		quarter of C			Budget	1,250,000.00	1,250,000.00		
	Repair and Maintenance of Existing Restrooms at	GAD-Virac	NO	NP-53.9 -	2nd	quarter of C	Y 2023		Corporate	200,000.00	200,000.00		
	Virac			Small Value					Budget				
5 02 13 000 1591				Procurement									
	, ,	GAD-Masbate	NO	NP-53.9 -	2nd	quarter of C	Y 2023		Corporate	200,000.00	200,000.00		
5.00.40.000 4500	Masbate			Small Value Procurement					Budget				
5 02 13 000 1592	5	0.45.11	110		0 1		1/ 0000			222 222 22	200 000 00		
	Repair and Maintenance of Existing Restrooms at	GAD-Naga	NO	NP-53.9 - Small Value	2nd	quarter of C	Y 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1593	Naga			Procurement					Buuget				
5 02 15 000 1595	Rehabilitation of existing GAD Corners and	GAD Area 5	NO	NP-53.9 -	and	quarter of C	V 2022		Corporate	50,000.00	50,000.00		
	provision of additional GAD Corner's at Area	GAD Alea 5	NO	Small Value	ZIIU	quarter or C	1 2023		Budget	50,000.00	50,000.00		
5 02 13 000 1594	Center 5			Procurement					Buaget				
0 02 10 000 1004	00.110.1										04 400 000 00		
			10	tal RM for AC5							31,100,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1595	Vegetation Control at Antique A/P	AC 6	NO	Procurement	first	guarter of C	Y 2023		Budget	650,000.00	650.000.00		
0 02 10 000 1000	r ogotation o ontion at / timque / ti	7.00		NP-53.9 -	11100	quartor or c	71 2020		Zaagot	000,000.00	000,000.00		
	Replacement of Landside Signages at Antique			Small Value					Corporate				
5 02 13 000 1596	A/P	AC 6	NO	Procurement	first	quarter of C	Y 2023		Budget	70,000.00	70,000.00		
				NP-53.9 -		•				·	,		
	Repair & Maintenance of 15KVA DEGS at Antique			Small Value					Corporate				
5 02 13 000 1597	A/P	AC 6	NO	Procurement	first	quarter of C	Y 2023		Budget	50,000.00	50,000.00		
				NP-53.9 -									
	Replacement of Distance to Go Markers at			Small Value					Corporate				
5 02 13 000 1598	Antique A/P	AC 6	NO	Procurement	first	quarter of C	Y 2023		Budget	49,785.00	49,785.00		
				NP-53.9 -					_				
5 00 40 000 4500	Preventive Maintenance Service of All	400		Small Value					Corporate				
5 02 13 000 1599	Airconditioning Units	AC 6	NO	Procurement	first	quarter of C	Y 2023		Budget	18,000.00	18,000.00		
				NP-53.9 -					0.000				
5 02 13 000 1600	Preventive Maintenance Service of Grass Cutters	AC 6	NO	Small Value Procurement	£:	augustan of C	·V 2022		Corporate Budget	0.000.00	0.000.00		
3 02 13 000 1000	1 TOVETHING INIGHTHERIATICE SETVICE OF GLASS CULLETS	AC 0	INO		TIRST	quarter of C	r 2023		Buuget	9,000.00	9,000.00		
	Annual Preventive Maintenance of DEGS #1, #2			NP-53.9 - Small Value					Corporate				
5 02 13 000 1601	and #3 at Bacolod A/P	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	750,000.00	750,000.00		
102.0000 1001				NP-53.9 -	Zilü	quarter or C	2020		_ = = = = = = = = = = = = = = = = = = =	7.50,000.00	7 30,000.00		+
	Rehabilitation of Arrival and Chek-In Conveyor at			Small Value					Corporate				
5 02 13 000 1602	,	AC 6	NO	Procurement	3rd	quarter of C	Y 2023		Budget	571,756.00	571,756.00		

					Schedule fo	or Each Procu	ırement Ad	tivity		Es	timated Budget (PhP)	1	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Repainting of Runway Day Markings/Markers at			NP-53.9 - Small Value					Corporate	2.00			,
	Bacolod A/P Repair and Maintenance of Airfield Lighting System at Bacolod A/P	AC 6	NO NO	Procurement NP-53.9 - Small Value Procurement		quarter of (Budget Corporate Budget	518,537.25 500,000.00	518,537.25 500,000.00		
	Vegetation Control at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement		quarter of (Corporate Budget	434,500.00	434,500.00		
5 02 13 000 1606	Repair & Maintenance of Passenger Boarding Bridge No. 2 & No. 3 at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	386,000.00	386,000.00		
5 02 13 000 1607	Repair and Maintenance of Various Control Panels at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	360,760.00	360,760.00		
5 02 13 000 1608	Repair & Maintenance of 2 Units Elevator at Bacolod A/P	AC 6	NO	NP-53.9 - Small Value Procurement NP-53.9 -	3rd	quarter of (CY 2023		Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1609	Repair/Replacement of Various Airport Traffic and Warning Signage at Bacolod A/P	AC 6	NO	Small Value Procurement NP-53.9 -	2nd	quarter of (CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1610	General Pest Control at PTB and CTB at Bacolod A/P	AC 6	NO	Small Value Procurement NP-53.9 -	first	quarter of (CY 2023		Corporate Budget	224,700.00	224,700.00		
5 02 13 000 1611	Repair and Maintenance Articulated Man Lift at Bacolod A/P	AC 6	NO	Small Value Procurement NP-53.9 -	first	quarter of (CY 2023		Corporate Budget	98,500.00	98,500.00		
5 02 13 000 1612	Repair and Maintenance of Isuzu DMAX at Bacolod A/P	AC 6	NO	Small Value Procurement NP-53.9 -	first	quarter of (CY 2023		Corporate Budget	98,500.00	98,500.00		
5 02 13 000 1613	Repair and Maintenance of Mitsubishi Mirage at Bacolod A/P	AC 6	NO	Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	36,100.00	36,100.00		
5 02 13 000 1614	Repair and Maintenance of Perimeter Fence and Steel Gates at Landside and Airside at Ioilo A/P	AC 6	NO	Competitive Bidding	first	quarter of (CY 2023		Corporate Budget	4,351,548.06	4,351,548.06		
5 02 13 000 1615	Repair and Maintenance of Asphalt Pavement at Airside Perimeter and Service Roads at Iloilo A/P	AC 6	NO	Competitive Bidding	first	quarter of (CY 2023		Corporate Budget	3,862,093.88	3,862,093.88		

					Schedule for Each Pro	curoment Ac	.tivity		Ec	timated Budget (PhP)		
			Is this an Early		Scriedule for Lacif Pro	Curement Ac	Contr		La	umated Budget (FIIF)		
	D	PMO/	Procureme	Mada of	Advertisem Submission on Submission Opening		act	0				Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	of IB/REI Bids	Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
	Repair & Maintenance of Air Conditioning and			Competitive	•			Corporate				
5 02 13 000 1616	Chiller System at Iloilo A/P	AC 6	NO	Bidding	first quarter of	CY 2023		Budget	1,955,280.00	1,955,280.00		
	Repair & Maintenance of Water Distribution System and Sanitary and Plumbing System at			Competitive				Corporate				
5 02 13 000 1617	lloilo A/P	AC 6	NO	Bidding	2nd quarter of	CY 2023		Budget	1,844,855.00	1,844,855.00		
	Repair & Maintenance of Escalator and Elevator at			Competitive	·			Corporate				
5 02 13 000 1618	lloilo A/P	AC 6	NO	Bidding	first quarter of	CY 2023		Budget	1,717,600.00	1,717,600.00		
5 02 13 000 1619	Repair & Maintenance of Lighting System at Iloilo	AC 6	NO	Competitive Bidding	3rd quarter of	CV 2023		Corporate Budget	1,448,080.50	1,448,080.50		
0 02 10 000 1010	Repair & Maintenance of Fire Alarm and Fire	7.0 0	140	Competitive	Sid quarter or	01 2023		Corporate	1,440,000.50	1,440,000.50		
5 02 13 000 1620	Protection System at Iloilo A/P	AC 6	NO	Bidding	2nd quarter of	CY 2023		Budget	1,345,565.12	1,345,565.12		
5 00 40 000 4004	Repair & Maintenance of BMS, CMS and ACS at	40.0	NO	Competitive				Corporate				
5 02 13 000 1621	lloilo A/P	AC 6	NO	Bidding Competitive	3rd quarter of	CY 2023		Budget Corporate	1,170,400.00	1,170,400.00		
5 02 13 000 1622	Annual General Pest Control at Iloilo A/P	AC 6	NO	Bidding	first quarter of	CY 2023		Budget	1,160,840.00	1,160,840.00		
	Repainting of Ceiling at PTB Public Concourse at			Competitive				Corporate		, ,		
5 02 13 000 1623	lloilo A/P	AC 6	NO	Bidding	2nd quarter of	CY 2023		Budget	1,119,027.53	1,119,027.53		
	Repair & Maintenance of Baggage Handling			NP-53.9 - Small Value				Corporato				
5 02 13 000 1624		AC 6	NO	Procurement	2nd quarter of	CY 2023		Corporate Budget	810,114.56	810,114.56		
	-,			NP-53.9 -	quarter of	0 : 2020			0.0,	0.0,		
				Small Value				Corporate				
5 02 13 000 1625	Vegetation Control at Ioilo A/P	AC 6	NO	Procurement	first quarter of	CY 2023		Budget	751,555.20	751,555.20		
	Repair & Maintenance of Public Address System			NP-53.9 - Small Value				Corporate				
5 02 13 000 1626	at Iloilo A/P	AC 6	NO	Procurement	2nd quarter of	CY 2023		Budget	660,968.00	660,968.00		
				NP-53.9 -								
5 02 13 000 1627	Repair & Maintenance of 3 Units Passenger Boarding Bridge at Iloilo A/P	AC 6	NO	Small Value Procurement	2nd guarter et	CV 2022		Corporate	F20 044 C0	F20 044 C2		
5 02 13 000 1027	Boarding Bridge at IIOIIO A/P	AU 0	INU	NP-53.9 -	2nd quarter of	UY 2023		Budget	539,941.60	539,941.60		
	Repair & Maintenance of Electric & Power Supply			Small Value				Corporate				
5 02 13 000 1628	System	AC 6	NO	Procurement	2nd quarter of	CY 2023		Budget	518,664.00	518,664.00		
	Denois and Maintenance of Assistantias			NP-53.9 -				Comparate				
5 02 13 000 1629	Repair and Maintenance of Aerial Working Platform at Iloilo A/P	AC 6	NO	Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	276,540.00	276,540.00		
1 2 2 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2				NP-53.9 -	a quartor of	3. 2020			2. 0,0 10.00	2. 3,5 10.00		
	Repair and Maintenance of Sewage Treatment			Small Value				Corporate				
5 02 13 000 1630	Plant at Iloilo A/P	AC 6	NO	Procurement	2nd quarter of	CY 2023		Budget	189,785.33	189,785.33		

					Cabadula fan Fa	and Danson		4114		-	stiment and Development (DLD)		
			Is this an		Schedule for Ea	ach Procu	ement Ac			E	stimated Budget (PhP)		1
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Ope	omission/ pening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1631	Repair and Maintenance of Tractor Mower at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	179,700.00	179,700.00		
5 02 13 000 1632	Repair and Maintenance of Tamaraw FX at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	125,804.00	125,804.00		
5 02 13 000 1633	Repair and Maintenance of Mitsubishi Strada at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	104,308.33	104,308.33		
5 02 13 000 1634	Repair and Maintenance of Toyota Hi-Ace at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	78,132.52	78,132.52		
5 02 13 000 1635	Repair and Maintenance of Isuzu DMAX at Iloilo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	54,346.00	54,346.00		
5 02 13 000 1636	Removal of Rubber Build Up at Kalibo A/P	AC 6	NO	Competitive Bidding	first qua	arter of C	Y 2023		Corporate Budget	1,799,845.00	1,799,845.00		
5 02 13 000 1637	Replacement of Airport Facility Signages at Kalibo A/P	AC 6	NO	Competitive Bidding	3rd quai	arter of C	Y 2023		Corporate Budget	1,699,509.00	1,699,509.00		
5 02 13 000 1638	Declogging/Siphoning of Septic Tanks at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quai	arter of C	Y 2023		Corporate Budget	998,400.00	998,400.00		
5 02 13 000 1639	Repair & Maintenance of ACU at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	955,957.50	955,957.50		
5 02 13 000 1640	Repair & Maintenance of Baggage Handling System at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	937,180.00	937,180.00		
5 02 13 000 1641	Replacement of ANF Back-Up Batteries at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	698,700.00	698,700.00		
5 02 13 000 1642	Vegetation Control/Cutting of Trees at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quai	arter of C	Y 2023		Corporate Budget	588,200.00	588,200.00		
5 02 13 000 1643	Pest Control at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quai	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		

					Schedule for Each Procurement Activity		Fst	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Notice ent/Posting Opening of of B/REI Bids Award g		Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1644	Preventive Maintenance of Access Road Lights and vehicular Parking Area	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023	Corporate Budget	348,745.50	348,745.50		
5 02 13 000 1645	Repair and Maintenance of Airport Service Vehicles at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	299,600.00	299,600.00		
5 02 13 000 1646	Repair and Maintenance of IT Equipments at Kalibo A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1647	Back-filling and Paving of Access Roads to various ANS Equipment Areas at Airside at Roxas A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 2023	Corporate Budget	1,308,054.46	1,308,054.46		
5 02 13 000 1648	(,	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	999,999.40	999,999.40		
5 02 13 000 1649	Preventive Maintenance of Baggage Handling System (BHS) Carousel Convetor at Arrival Area at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2023	Corporate Budget	628,631.88	628,631.88		
5 02 13 000 1650	Vegetation Control at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2023	Corporate Budget	521,400.00	521,400.00		
5 02 13 000 1651	Maintenance/Cleaning of Airconditining units at all facilities at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	349,987.50	349,987.50		
5 02 13 000 1652	Repair/Maintenance of various Generators at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	299,822.75	299,822.75		
5 02 13 000 1653	Annual General Pest Control at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1654	Repair and Maintenance of Mitsubishi Strada	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	51,302.50	51,302.50		
5 02 13 000 1655	Repair and Maintenance of Isuzu DMAX at Roxas A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	49,444.25	49,444.25		
5 02 13 000 1656	Rehabilitation of Existing Communal Toilet with Gender Neutral Stall at Iloilo International Airport	GAD-Iloilo	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	500,000.00	500,000.00		

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			Is this an Early		Schedule for Each Procurement Activ	ontr	ES	timated Budget (PhP)		┥
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Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	. "."	gnin Source of G Funds	Total	MOOE	со	(brief description of Project)
	Rehabilitation of existing GAD Corners and	GAD Area 6	NO	NP-53.9 -	2nd quarter of CY 2023	Corporate	50,000.00	50,000.00		
5 02 13 000 1657	provision of additional GAD Corner/s at Area Center 6			Small Value Procurement		Budget				
0 02 10 000 1007	5 5.115.15		T0	tal RM for AC6				43.626.067.62		
	1			NP-53.9 -				40,020,007.02		
5 00 40 000 4050	Repair and Maintenance of Runway Markers and	407		Small Value		Corporate				
5 02 13 000 1658	Markings at Dumaguete A/P	AC 7	NO	Procurement NP-53.9 -	2nd quarter of CY 2023	Budget	600,000.00	600,000.00		
				Small Value		Corporate				
5 02 13 000 1659	Vegetation Control at Dumaguete A/P	AC 7	NO	Procurement	2nd quarter of CY 2023	Budget	500,000.00	500,000.00		
	Repair and Maintenance of Airconditioning units at			NP-53.9 - Small Value		Corporate				
5 02 13 000 1660	Dumaguete A/P	AC 7	NO	Procurement	2nd quarter of CY 2023	Budget	300,000.00	300,000.00		
				NP-53.9 -	'		,	,		
5 02 13 000 1661	Repair and Maintenance of Apron Markings at Dumaguete A/P	AC 7	NO	Small Value Procurement	first suggests of CV 2002	Corporate	250 000 00	250 000 00		
3 02 13 000 1001	Durnaguete A/F	AC I	INO	NP-53.9 -	first quarter of CY 2023	Budget	250,000.00	250,000.00		
	Repair & Maintenance of Service Vehicles			Small Value		Corporate				
5 02 13 000 1662	(B3M603) at Dumaguete A/P	AC 7	NO	Procurement	2nd quarter of CY 2023	Budget	120,000.00	120,000.00		
	Repair and Maintenance of Grasscutters and			NP-53.9 - Small Value		Corporate				
5 02 13 000 1663	Lawn Mowers at Dumaguete A/P	AC 7	NO	Procurement	2nd quarter of CY 2023	Budget	25,000.00	25,000.00		
				NP-53.9 -	·	_				
5 02 13 000 1664	Repair & Maintenance of Motorcycle (SF4247) at Dumaguete A/P	AC 7	NO	Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	8,000.00	8,000.00		
3 02 13 000 1004	Dunlaguete A/1	AO I	140	Competitive	Zhu quarter or C1 2023	Corporate	8,000.00	8,000.00		
5 02 13 000 1665	Waterproofing @ New CAAP Admin Bldg.	AC 7	NO	Bidding	first quarter of CY 2023	Budget	1,200,000.00	1,200,000.00		
	Denois and Maintenance of Offices and Building			NP-53.9 -		Co		T		
5 02 13 000 1665	Repair and Maintenance of Offices and Buildings at Mactan A/P	AC 7	NO	Small Value Procurement	2nd quarter of CY 2023	Corporate Budget	500,000.00	500,000.00		
	Repair & Maintenance of Service Vehicles				. ,	<u> </u>	100,000	,		
	Isuzu D-Max 4x4 (CS 3791), Isuzu D-Max 4x2 (CR-			NP-53.9 -						
5 02 13 000 1666	2315), Mitsubishi Strada (SFX 787), Isuzu D-Max (SAA 8371) at Mactan A/P	AC 7	NO	Small Value Procurement	first guarter of CY 2023	Corporate Budget	400,000.00	400,000.00		
1000	,			NP-53.9 -			100,000.00	100,000.00		1
5 00 40 000 4007	Dest Control Control Marter A/D	40.7	NO	Small Value		Corporate				
5 02 13 000 1667	Pest Control Services at Mactan A/P	AC 7	NO	Procurement	2nd quarter of CY 2023	Budget	300,000.00	300,000.00		

					Schedule for Eac	h Procure	ment Ac	tivity		Fet	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Subment/Posting Oper	nission/ I	Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1668	Repair and Maintenance of Airconditioning Units	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1669	Beautification of Admin and AFC building at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1670	Service and Maintenance of Elevator of Mactan Control Tower at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quart	ter of CY	2023		Corporate Budget	85,200.00	85,200.00		
5 02 13 000 1671	Repair and Maintenance and Servicing of Airconditioning Units at Panglao A/P	AC 7	NO	Competitive Bidding	2nd quart	ter of CY	2023		Corporate Budget	1,250,000.00	1,250,000.00		
5 02 13 000 1672	Vegetation Control at Panglao A/P	AC 7	NO	Competitive Bidding	first quart	ter of CY	2023		Corporate Budget	1,120,000.00	1,120,000.00		
5 02 13 000 1673	Repair and Maintenance of Apron and Runway Markings at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	900,000.00	900,000.00		
5 02 13 000 1674	Repair and Maintenance and Servicing of Passenger Boarding Bridge at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1675	Repair and Maintenance and Servicing of Baggage Handling System at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1676	Service and Maintenance of Elevator & Escalators at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	720,000.00	720,000.00		
5 02 13 000 1677	Repair and Maintenance of Security Fence at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	635,000.00	635,000.00		
5 02 13 000 1678	Pest Control Services at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1679	Removal of Runway Rubber Deposits	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1680	Repair & Maintenance of Service Vehicles (B3 0746)(B3 M605)(SAA 1821) at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quart				Corporate Budget	450,000.00	450,000.00		

					Schedule for Each F	rocuremer	nt Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submiss ent/Posting Opening of IB/REI Bids	sion/ Noti	Contr ce act Signin	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1681	Repair & Maintenance of Heavy Equipments (Hino Mini dumtruck, Kyokuto water sprinkler, Kato road vacuum sweeperand tractor.at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	450,000.00	450,000.00		
5 02 13 000 1682	Repair and Maintenance of Tractor Mower and Rotary Mowers - Eurotrac Tractor mower and Rotary mowers at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1683	Calibration of Weighing Scale at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1684	Repair and Maintenance of Grasscutters and Lawn mowers at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1685	Water Testing STP at Panglao A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first quarter	of CY 202	23	Corporate Budget	90,000.00	90,000.00		
5 02 13 000 1686	Vegetation Control at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1687	Repair and Maintenance of Perimeter Fence at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1688	Repair and Repainting of Apron and Runway Markers and markings at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1689	Repair and Maintenance of Airconditioning Units at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1690	Repair and Maintenance of Grasscutters at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1691	Repair and Maintenance of Generator Set at Siquijor A/P	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter			Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1692	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 7	GAD Area 7	NO	NP-53.9 - Small Value Procurement	2nd quarter	of CY 202	23	Corporate Budget	50,000.00	50,000.00		
			То	tal RM for AC7						15,103,200.00		

					Schedule for Each Procu	rement Activ	rity		Fet	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids	Notice a	ontr act	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1693	Apron Re-Blocking at Tacloban A/P	AC 8	NO	Competitive Bidding	2nd quarter of (CY 2023		Corporate Budget	5,000,000.00	5,000,000.00		
5 02 13 000 1694	Maintenance of Runway Markings/Markers at Tacloban A/P	AC 8	NO	Competitive Bidding	3rd quarter of C	Y 2023	(Corporate Budget	1,500,000.00	1,500,000.00		
5 02 13 000 1695	Vegetation Control at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	(Corporate Budget	700,000.00	700,000.00		
5 02 13 000 1696	Declogging of Airside Canal at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of 0	CY 2023	(Corporate Budget	550,000.00	550,000.00		
5 02 13 000 1697	Siphoning of Septic Tank at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of C	CY 2023	(Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1698	Repainting of Vehicular Parking Area Markings at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	(Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1699	Repair/ Repainting of Runway Markers & Markings at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of 0	CY 2023	(Corporate Budget	800,000.00	800,000.00		
5 02 13 000 1700	Vegetation Control at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	(Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1701	Siphoning of Septic Tank at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	(Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1702	Vegetation Control at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	(Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1703	Maintenance of Runway Markings/Markers at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1704	Declogging of Runway Canal at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	CY 2023	(Corporate Budget	200,000.00	200,000.00	_	
5 02 13 000 1705	Maintenance of Runway Markings/Markers at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	(Corporate Budget	500,000.00	500,000.00		

		Schedule for Each Procurement Activity				For	time at a d Decelerat (DLD)						
			Is this an		Schedule for Ea	acn Procu	rement Ad	Contr		Esi	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Op	omission/ pening of Bids	Notice of Award	act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -									
5 02 13 000 1706	Vegetation Control at Ormoc A/P	AC 8	NO	Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1707	Maintenance of Runway Markings/Markers at Maasin A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1708	Vegetation Control at Maasin A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1709	Vegetation Control at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1710	Maintenance of Runway Markings/Markers at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1711	Vegetation Control at Biliram A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1712	Maintenance of Runway Markings/Markers at Biliran A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1713	Vegetation Control at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1714	Maintenance of Runway Markings/Markers at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1715	Vegetation Control at Borongan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1716	Maintenance of Runway Markings/Markers at Borongan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1717	Vegetation Control at Guian A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1718	Maintenance of Runway Markings/Markers at Guian A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		

					Schodulo fo	or Each Procu	iromont Ad	ativity.		Ec.	timated Budget (PhP)		
			Is this an Early		Scriedule 10	r Each Proce	Irement Ad	Contr		ES	timated Budget (FIIF)	<u> </u>	+
	D	PMO/	Procureme	Mada of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act	0				Remarks
Code (PAP)	Procurement Project	End-User	nt Activity? (Yes/No)	Mode of Procurement	of IB/REI	Bids	Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
				NP-53.9 -				•					
5 02 13 000 1719	Repair/Maintenance of Passengers Terminal Building at Tacloban A/P	AC 8	NO	Small Value Procurement	04		27, 2022		Corporate Budget	4 000 000 00	4 000 000 00		
5 02 13 000 1719	Building at Tacioban A/F	AC 0	INO	NP-53.9 -	∠na	quarter of (7 2023		Buaget	1,000,000.00	1,000,000.00		1
				Small Value					Corporate				
5 02 13 000 1720	Repair of Fire Station Building at Tacloban A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	500,000.00	500,000.00		
				NP-53.9 -									
5 02 13 000 1721	Repair of Admin Building at Tacloban A/P	AC 8	NO	Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
0 02 10 000 1121	Tropali or Hamili Building at Tuolobarry (1	7.0 0	110	NP-53.9 -	Ziiu	quarter or v	71 2020		Buagot	1,000,000.00	1,000,000.00		1
				Small Value					Corporate				
5 02 13 000 1722	Repair of Guard Houses at Tacloban A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	100,000.00	100,000.00		
	Repair/Maintenance of Communal Toilet at			NP-53.9 - Small Value					Cornorato				
5 02 13 000 1723	Tacloban A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
				NP-53.9 -		1			<u> </u>	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Preventive Maintenance of Air Conditioning Unit at			Small Value					Corporate				
5 02 13 000 1724	Catarman A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	250,000.00	250,000.00		
	Preventive Maintenance of Air Conditioning Unit			NP-53.9 - Small Value					Corporate				
5 02 13 000 1725	(Split Type) at Maasin A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	20,000.00	20,000.00		
				NP-53.9 -									
5 02 13 000 1726	Preventive Maintenance of Air Conditioning Unit (Split Type) at Catbalogan A/P	AC 8	NO	Small Value Procurement	0 - 1		21/ 0000		Corporate	00 000 00	00.000.00		
5 02 13 000 1726	(Split Type) at Catbalogan A/P	AC 6	NO	NP-53.9 -	2nd	quarter of (JY 2023		Budget	20,000.00	20,000.00		+
	Preventive Maintenance of Tractor Mower at			Small Value					Corporate				
5 02 13 000 1727	Catarman A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	100,000.00	100,000.00		
				NP-53.9 -					0.000				
5 02 13 000 1728	Repair/ Maintenance Grass Cutters at Maasin A/P	AC 8	NO	Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	10,000.00	10,000.00		
112.0000 1120	Tiere manufacture Crass Catter at Madoliff VI			NP-53.9 -	ZIIQ	quartor or v	7. 2020		200901	10,000.00	10,000.00		
	Repair/ Maintenance Grass Cutters at Hilongos			Small Value					Corporate				
5 02 13 000 1729	A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	10,000.00	10,000.00		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1730	Repair/ Maintenance Grass Cutters at Biliran A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	10,000.00	10,000.00		
				NP-53.9 -		,			, i		2,000.00		
<u> </u>				Small Value					Corporate				
5 02 13 000 1731	Repair/ Maintenance Grass Cutters at Guian A/P	AC 8	NO	Procurement	2nd	quarter of (CY 2023		Budget	10,000.00	10,000.00		

					Cabadada far Faab Barre			F-4	insected Developer (DLD)		
			Is this an Early		Schedule for Each Procu	Contr	-	EST	imated Budget (PhP)		1
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Notice act of Signir Award g		Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1732	Repair/ Maintenance Grass Cutters at Catbalogan A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	V 2022	Corporate Budget	10,000,00	10,000,00		
5 02 13 000 1733	Repair/ Maintenance of Air Conditioning Units at	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C		Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1734	Repair/ Maintenance of Grass Cutters at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C		Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1735	Repair/Maintenance of Air-conditioning Units at Tcloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1736	Repair/Maintenance of Tractor Mower at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	Y 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1737	Repair/Maintenance of Various Office Equipment (Area 8)	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1738	Repair/Maintenenance of Elevated Water Tanks at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1739	Repair/Maintenance of 9 Strand perimeter Fence & Security Fence at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1740	Preventive Maintenance of Air Conditioning Unit (Window Type) at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1741	Preventive Maintenance of Grass Cutter at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1742	Preventive Maintenance of Grass Cutter at Ormoc A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of C	Y 2023	Corporate Budget	25,000.00	25,000.00		
5 02 13 000 1743	Repair/ Maintenance of Various Service Vehicle	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1744	Repair/ Maintenance of Various Motorcycle	AC 8	NO	NP-53.9 - Small Value Procurement	first quarter of C	Y 2023	Corporate Budget	100,000.00	100,000.00		

			Is this an		Schedule fo	r Each Procu	rement Ac		 	Es	timated Budget (PhP)		-
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1745	Repair/Maintenance of Power House and Flight Service Station Building at Catarman A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (.^ 3033		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1746	Repair/ Maintenance of Guard House/ Guard Post	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of (Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1747	Refilling of Self Contained Breathing Apparatus Tanks at Tacloban A/P	AC 8	NO	NP-53.9 - Small Value Procurement	first	quarter of C	CY 2023		Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1748	Upgrading of Wind Direction Indicator at Hilongos A/P	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1749	Upgrading of Windcone Assembly at Calbayog A/P	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1750	Improvement / Enhancement of Lactation Room in Tacloban and Calbayog Airport	GAD- Tacloban, Calbayog	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1751	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 8	GAD Area 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	50,000.00	50,000.00		
			RM for AC8								23,155,000.00		
5 02 13 000 1752	Obstruction Removal at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1753	Obstruction Removal (Phase 2) at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1754	Repainting of Vehicular Parking Area (VPA) at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	60,000.00	60,000.00		
5 02 13 000 1755	Repair/Repainting of runways markers and markings at Zamboanga A/P	AC 9	NO	Competitive Bidding	first	quarter of C	CY 2023		Corporate Budget	1,600,000.00	1,600,000.00		
5 02 13 000 1756	Repair/Repainting of runways markers and markings at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1757	Repair/Repainting of Runways Markers and Markings at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	600,000.00	600,000.00		

					Schedule fo	r Each Procu	rement Ad	tivity		Esti	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
, ,	Repair/Repainting of runways markers and markings at Ipil A/P	AC 9	NO	NP-53.9 - Small Value	first	quarter of C	Y 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1758 5 02 13 000 1759	Repair/Repainting of runways markers and markings at Siocon A/P	AC 9	NO	Procurement NP-53.9 - Small Value Procurement	2nd	quarter of C	CY 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1760	Repair/Repainting of runways markers and markings at Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1761	Repair/Repainting of runways markers and markings t Jolo-BARMM	AC 9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	650,000.00	650,000.00		
5 02 13 000 1762	Repair/Repainting of runways markers and markings at Sanga-sanga -BARMM	AC 9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	650,000.00	650,000.00		
5 02 13 000 1763	Vegetation Control at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1764	Vegetation Control at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	450,000.00	450,000.00		
5 02 13 000 1765	Vegetation Control at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1766	Vegetation Control at Ipil A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1767	Vegetation Control at Liloy A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1768	Vegetation Control at Siocon A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1769	Vegetation Control at Jolo-BARMM	AC 9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1770	Vegetation Control at Sanga-Sanga-BARMM	AC 9	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	CY 2023		Corporate Budget	250,000.00	250,000.00		

					Schedule for Each Proc	uromont Activity		Enti	mated Budget (PhP)		
	Procurement	PMO/	Is this an Early Procureme nt Activity?	Mode of	Advertisem Submission ent/Posting Opening of	Con Notice act of Sign	tr	ESII			Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bids	Award g		Total	MOOE	СО	Project)
5 02 13 000 1771	General Maintenance of 15 kVA GENSET at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	130,000.00	130,000.00		
5 02 13 000 1772	General Maintenance of 30 kVA GENSET at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	130,000.00	130,000.00		
5 02 13 000 1773	Maintenance of 300 kVA GENSET at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1774	General Maintenance of 318 KVA Genset at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	140,000.00	140,000.00		
5 02 13 000 1775	General Maintenance of 350 KVA Genset at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023	Corporate Budget	160,000.00	160,000.00		
5 02 13 000 1776	Upgrading / Repair of IT Equipment at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1777	Upgrading / Repair of IT Equipment at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	4th quarter of	CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1778	Repair and Maintenance of Airconditioning System (43 units) at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	4th quarter of	CY 2023	Corporate Budget	215,000.00	215,000.00		
5 02 13 000 1779	Repair and Maintenance of Airconditioning System (31 units) at Dipolog A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	165,000.00	165,000.00		
5 02 13 000 1780	Preventive Maintenance of Airconditioning Systems at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1781	Repair and Maintenance of Service Vehicles at Zamboanga A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1782	Repair and Maintenance of Service Vehicle at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1783	Repair/Maintenance of Service Vehicle (Mirrage G4)- at Pagadian A/P	AC 9	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023	Corporate Budget	150,000.00	150,000.00		

			Is this an		Schedule for	Each Procu	rement Ac	tivity	ļ <u>L</u>	Est	timated Budget (PhP)		
			Early					Contr					
	D	D140/	Procureme		Advertisem S	Submission/ Opening of	Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	CO	(brief description of Project)
	Repair of Tractor Mower at Pagadian A/P	AC 9	NO NO	NP-53.9 -		uarter of C		3	Corporate	150,000.00	150,000.00		1.10,000,
	, and a second of the second o			Small Value					Budget		,		
5 02 13 000 1784				Procurement									
	Repair/Maintenance of Tractor Mower at Dipolog	AC 9	NO	NP-53.9 -	3rd q	uarter of C	Y 2023		Corporate	80,000.00	80,000.00		
	A/P			Small Value					Budget				
5 02 13 000 1785			110	Procurement									
	Repair/Maintenance of Tractor Mower at Jolo A/P	AC 9	NO	NP-53.9 - Small Value	3rd q	uarter of C	Y 2023		Corporate Budget	80,000.00	80,000.00		
5 02 13 000 1786				Procurement					Budget				
	Rehabilitation of Comfort Rooms at 2nd Floor PTB	AC 9	NO	Competitive	2nd a	uarter of C	Y 2023		Corporate	1,200,000.00	1,200,000.00		
	(Admin Offices) at Zamboanga A/P			Bidding					Budget	,,,	1,=23,523.55		
	Rehabilitation of Landside Barracks Security	AC 9	NO	NP-53.9 -	2nd q	uarter of C	Y 2023		Corporate	800,000.00	800,000.00		
	Fence at Zamboanga A/P			Small Value					Budget				
5 02 13 000 1788				Procurement									
	Rehabilitation of Plumbing System at PTB Building	AC 9	NO	NP-53.9 -	2nd q	uarter of C	Y 2023		Corporate	250,000.00	250,000.00		
5 02 13 000 1789	at Pagadian A/P			Small Value Procurement					Budget				
	Repair/Repainting and Water Proofing of	AC 9	NO	Competitive	2nd a	uarter of C	V 2022		Corporate	1,400,000.00	1,400,000.00		
	Passenger Terminal Building at Dipolog A/P	AC 9	INO	Biddina	Ziiu q	uarter or C	1 2023		Budget	1,400,000.00	1,400,000.00		
	Repair of Staff House Building at Pagadian A/P	AC 9	NO	NP-53.9 -	2nd g	uarter of C	Y 2023		Corporate	500,000.00	500,000.00		
				Small Value					Budget	,	,		
5 02 13 000 1791				Procurement									
	Improvement of Lactation Station at Zamboanga	GAD-	NO	NP-53.9 -	2nd c	quarter of C	Y 2023		Corporate	300,000.00	300,000.00		
	International Airport	Zamboanga		Small Value					Budget				
5 02 13 000 1792	Language of Kills Discount of Zambara	0.4.0	NO	Procurement	0 - 1 -		V 0000		0	200 200 20	000 000 00		
	Improvement of Kid's Play Area at Zamboanga International Airport	GAD- Zamboanga	NO	NP-53.9 - Small Value	2na c	quarter of C	Y 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1793	international Airport	Zamboanga		Procurement					Budget				
	Improvement and Maintenance of Breastfeeding	GAD-	NO	NP-53.9 -	2nd c	quarter of C	Y 2023		Corporate	60,000.00	60,000.00		
	Station at Pagadian Airport	Pagadian	_	Small Value					Budget		,		
5 02 13 000 1794				Procurement									
	Improvement and Maintenance of Breastfeeding	GAD-Dipolog	NO	NP-53.9 -	2nd c	quarter of C	Y 2023		Corporate	100,000.00	100,000.00		
	Station at Dipolog Airport			Small Value					Budget				
5 02 13 000 1795	Debel Western of addition CAD C	040 4 6	NO	Procurement	2 .		V 0000		0.000	50,000,00	50.000.00		
	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area	GAD Area 9	NO	NP-53.9 - Small Value	2nd c	quarter of C	Y 2023		Corporate Budget	50,000.00	50,000.00		
	Center 9			Procurement					Budget				
3 32 13 300 17 90	3	T-/-! 5	M for ACC								44 550 000 00		
		ı otal F	RM for AC9								14,550,000.00		

					Schedule fo	or Each Procu	ırement Δα	tivity		Fs	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
Code (FAF)	rroject	Liiu-Osei	(163/140)	NP-53.9 -	OI ID/ITE	Dido	/wara	9	1 unus	Total	WOOL		1 Toject)
5 02 13 000 1797	Obstruction Removal of trees at Camiguin Airport	AC 10	NO	Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1798	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1799	Repair/Maintenance of PTB and other Airport Buildings at Camiguin	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1800	Repair/Improvement of Security Fence including at the RWY Approach 09 and 25 at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1801	Vegetation Control at Camiguin Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1802	Repair/Maintenance of airport tools, instruments and equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1803	Repair/Maintenance of Airport Machineries at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	180,000.00	180,000.00		
5 02 13 000 1804	Repair/Maintenance of Various Air-Conditioning Units at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1805	Repair/Maintenance of Office Equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	30,000.00	30,000.00		
5 02 13 000 1806	Repair/Maintenance of PTB and other Airport Buildings at Iligan (Balo-i)	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1807	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Iligan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	350,000.00	350,000.00		
5 02 13 000 1808	Vegetation Control at Iligan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1809	Repair/Maintenance of Various Air-Conditioning Units at Iligan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	50,000.00	50,000.00		

			Is this an		Schedule for	Each Procu	rement Ac		}	Est	timated Budget (PhP)		1
0. 1. (242)	Procurement	PMO/	Early Procureme nt Activity?	Mode of	Advertisem S ent/Posting of IB/REI	ubmission/ Opening of Bids		Contr act Signin	Source of	Total	M005	CO	Remarks (brief description of
Code (PAP)	Project Repair/Replacement of Apron Lighting (LED type)	End-User	(Yes/No)	Procurement Competitive	OI IB/REI	bius	Award	g	Funds Corporate	Total	MOOE	СО	Project)
5 02 13 000 1810	at Laguindingan A/P	AC 10	NO	Bidding	2nd q	uarter of C	Y 2023		Budget	3,662,473.50	3,662,473.50		
5 02 13 000 1811	Repair/Maintenance of Airport Machineries (chiller, baggage conveyors, elevators, escalator, boarding bridges and other machineries) at Laguindingan A/P	AC 10	NO	Competitive Bidding	firet a	uarter of C	·V 2023		Corporate Budget	3,550,000.00	3,550,000.00		
3 02 13 000 1011	Repair/Repainting of Aircraft Movement Areas	AC 10	140	Didding	ilisi qi	uarter or C	1 2023		Duaget	3,330,000.00	3,330,000.00		
5 02 13 000 1812	Markers and Markings (Airside) at Laguindingan A/P	AC 10	NO	Competitive Bidding	first q	uarter of C	Y 2023		Corporate Budget	2,000,000.00	2,000,000.00		
5 02 13 000 1813	Repair/Maintenance of PTB and other Airport Buildings at Laguindingan	AC 10	NO	Competitive Bidding	first q	uarter of C	Y 2023		Corporate Budget	2,000,000.00	2,000,000.00		
5 02 13 000 1814	Repair/Maintenance of Motor Vehicles (Tractor Mowers, Runway Sweeper, Manlift and other motor vehicles) at Laguindingan A/P	AC 10	NO	Competitive Bidding	3rd qı	uarter of C	Y 2023		Corporate Budget	1,250,000.00	1,250,000.00		
5 02 13 000 1815	Repair/Repainting of road markers, markings, and signages at the airport (landside) complex at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1816	Repair/Maintenance of Airport Structures (CWRS, STP, Deep Wells, and other structures) at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first q	uarter of C	Y 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1817	Repair/Maintenance of Area Center 10 Service Vehicles at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd qı	uarter of C	Y 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1818	Hauling of Garbage at Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	600,000.00	600,000.00		
5 02 13 000 1819	Vegetation Control at Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1820	Repair/Maintenance of Various Air-Conditioning Units at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd qı	uarter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
5 02 13 000 1821	Repair/Maintenance of airport tools, instruments and equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	first q	uarter of C	Y 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1822	Repair/Maintenance of Ambulance at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd qı	uarter of C	Y 2023		Corporate Budget	250,000.00	250,000.00		

					Schedule fo	or Each Procu	ırement Ac	tivity		Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1823	Monthly Pest Control at Airport Facilities at Laguindingan	AC 10	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	210,000.00	210,000.00		
5 02 13 000 1824	Repair/Maintenance of Office Equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1825	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1826	Repair/Maintenance of PTB and other Airport Buildings at Ozamis	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	1,000,000.00	1,000,000.00		
5 02 13 000 1827	Preventive Maintenance of Asphalted Runway at Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1828	Repair/Maintenance of Various Airconditioning Units at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1829	Repair/Maintenance of Airport Machineries at Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	first	quarter of (CY 2023		Corporate Budget	240,000.00	240,000.00		
5 02 13 000 1830	Repair/Maintenance of airport tools, instruments and equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1831	Vegetation Control at Ozamiz	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1832	Hauling of Airport Garbage at Ozamiz Airport	AC 10	NO	NP-53.9 - Small Value Procurement	2nd	quarter of (CY 2023		Corporate Budget	150,000.00	150,000.00		
5 02 13 000 1833	Preventive Maintenance of Service Vehicles at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	117,158.58	117,158.58		
5 02 13 000 1834	Repair/Maintenance of Office Equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement		quarter of (Corporate Budget	75,000.00	75,000.00		
5 02 13 000 1835	Improvement of Kids Play Area at Laguindingan Airport	GAD- Laguindigan	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	200,000.00	200,000.00		

			Is this an		Schedule for Each P	rocurement A	T		Es	timated Budget (PhP)		-
			Early Procureme		Advertisem Submiss	ion/ Notice	Contr act					Remarks
	Procurement	PMO/	nt Activity?	Mode of	ent/Posting Opening	of of	Signin	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No) NO	Procurement NP-53.9 -	of IB/REI Bids		g	Funds	Total	MOOE	со	Project)
	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area	GAD Area 10	NO	Small Value	2nd quarter	Of CY 2023		Corporate Budget	50,000.00	50,000.00		
5 02 13 000 1836	Center 10			Procurement				2 aaget				
		•	Tota	I RM for AC 10						25,714,632.08		
	Comprehensive Pest Control for all buildings of											
	DIA Complex (PTB, Cargo, ATC/Admin Building, Central Plant Bldg, Motorpool and Maintenance			Competitive				Corporate				
	Bldg and ARFF Bldg) at DIAA	AC 11	NO	Bidding	2nd quarter	of CY 2023		Budget	1,498,312.26	1,498,312.26		
	5 5,			NP-53.9 -				Ĭ	.,,	.,,		
	Pest/Termite Control on whole Buildings and			Small Value				Corporate				
5 02 13 000 1838	Facility at Cotabato	AC 11	NO	Procurement	2nd quarter	of CY 2023		Budget	422,000.00	422,000.00		
5 02 13 000 1839	Runway Vegetation Control (By Admin) at Cotabato	AC 11	NO	Competitive Bidding	first quarter	of CY 2023		Corporate Budget	1,190,869.47	1,190,869.47		
0 02 10 000 1000		7.6		NP-53.9 -	mot quarter	01 2020			1,100,000.47	1,100,000.47		
				Small Value				Corporate				
5 02 13 000 1840	Siphoning of Septic Tank at Cotabato	AC 11	NO	Procurement	first quarter	of CY 2023		Budget	194,600.00	194,600.00		
				NP-53.9 - Small Value				Corporate				
5 02 13 000 1841	Vegetation Control at Allah Valley	AC 11	NO	Procurement	first quarter	of CY 2023		Budget	300.000.00	300,000.00		
	,			NP-53.9 -				, and the second	,	,		
				Small Value				Corporate				
5 02 13 000 1842	Vegetation Control - Mati (By Admin) at DIAA	AC 11	NO	Procurement	first quarter	of CY 2023		Budget	300,000.00	300,000.00		
5 02 13 000 1843	Vegetation Control (By Admin) at DIAA	AC 11	NO	Competitive Biddina	first quarter	of CY 2023		Corporate Budget	1,956,515.94	1,956,515.94		
				Competitive	mot quartor	51 01 E0E0		Corporate	1,000,010.01	1,000,010.01		
	Vegetation Control (By Admin) at Gensan	AC 11	NO	Bidding	first quarter	of CY 2023		Budget	3,759,578.00	3,759,578.00		
	Waste Management, Segregation and Disposal			0				0.000				
	including Beautification and Landscaping (By Admin) at DIAA	AC 11	NO	Competitive Biddina	first quarter	of CV 2023		Corporate Budget	1,577,883.75	1,577,883.75		
3 02 10 000 1040	rearing at Dir of	7.011	1,10	NP-53.9 -	iii St Yuartei	JI U I ZUZS		Daaget	1,577,005.75	1,577,005.75		
				Small Value				Corporate				
5 02 13 000 1846	Maintenance of Biometric System at Davao	AC 11	NO	Procurement	first quarter	of CY 2023		Budget	30,000.00	30,000.00		
5 02 13 000 1847	Repair and Maintenance of Aircondition Units at GenSan	AC 11	NO	Competitive Bidding	first quarter	of CV 2022		Corporate Budget	1,600,000.00	1,600,000.00		
3 02 13 000 1047	Ochodii	Α0 11	INO	NP-53.9 -	nist quarter	JI UT 2023		Duugei	1,000,000.00	1,000,000.00		
				Small Value				Corporate				
5 02 13 000 1848	Repair of 10-Printers at Davao	AC 11	NO	Procurement	first quarter	of CY 2023		Budget	45,000.00	45,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ ent/Posting Opening of of IB/REI Bids	Cor	t Source of	Total	timated Budget (PhP) MOOE	со	Remarks (brief description of Project)
,			(111 1)	NP-53.9 -							,,,,,
5 02 13 000 1849	Repair of Computer Printers at Cotabato	AC 11	NO	Small Value Procurement	first quarter of (CY 2023	Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1850	Repair of Photocopier Machine at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1851	Repair of Photocopier, Computer and Printer at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	16,500.00	16,500.00		
5 02 13 000 1852	General Maintenance Schedule and Servicing of 25 Air Handling Units at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	672,000.00	672,000.00		
5 02 13 000 1853	Maintenance and Servicing of 3-ACUs at ARFF at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	49,950.00	49,950.00		
5 02 13 000 1854	Maintenance and Servicing of ACUs at PBB and Terminal Operations Office at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	227,488.00	227,488.00		
5 02 13 000 1855	Maintenance and Servicing of Baggage Handling System at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	665,000.00	665,000.00		
5 02 13 000 1856	Maintenance Schedule of 1-unit 135kva Standby Power Generator at Cargo Terminal Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	180,000.00	180,000.00		
5 02 13 000 1857	Maintenance Schedule of 2-units 1000kva Standby Power Generator at Central Plant Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	384,000.00	384,000.00		
5 02 13 000 1858	Operation and Maintenance Program of Package Water Chiller (to implement the preventive maintenance of Chiller) at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	first quarter of (CY 2023	Corporate Budget	686,000.00	686,000.00		
5 02 13 000 1859	Preventive Maintenance of 125kva Diesel Engine Generator set at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	76,500.00	76,500.00		
5 02 13 000 1860	Repair and Maintenance of Baggage Conveyor at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of C	CY 2023	Corporate Budget	920,648.00	920,648.00		
5 02 13 000 1861	Repair and Maintenance of Tractor Mowers at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of (CY 2023	Corporate Budget	500,000.00	500,000.00		

					Schedule for Eac	h Procure	ment Ac	tivity		Fet	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Subment/Posting Oper	nission/ I	Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1862	Repair and Maintenance of Tractor Mowers at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	567,114.00	567,114.00		
5 02 13 000 1863	Repair and Maintenance of Vegetation Control Equipment at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	70,000.00	70,000.00		
	Servicing and Maintenance of Passenger Boarding Bridge at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	531,300.00	531,300.00		
5 02 13 000 1865	Repair and Maintenance of Firetruck (Upholstery Repair) at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	7,000.00	7,000.00		
5 02 13 000 1866	Repair and Maintenance of Motor Vehicles at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	120,000.00	120,000.00		
5 02 13 000 1867	Repair and Maintenance of Motor Vehicles at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1868	Repair and Maintenance of Motor Vehicles at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	213,180.00	213,180.00		
5 02 13 000 1869	Preventive Maintenance of 2-Pick-up (Strada & Dmax) at Cotabato	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	90,000.00	90,000.00		
5 02 13 000 1870	Sofa Upholstery at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	15,000.00	15,000.00		
5 02 13 000 1871	Removal of Rubber Deposits at GenSan	AC 11	NO	Competitive Bidding NP-53.9 -	first quart	ter of CY	2023		Corporate Budget	5,383,960.00	5,383,960.00		
5 02 13 000 1872	Repair and Maintenance of 2-units Submersible at Pumphouse at GenSan	AC 11	NO	Small Value Procurement	2nd quart	ter of CY	2023		Corporate Budget	689,702.00	689,702.00		
5 02 13 000 1873	Replacement of 1-unit Deepwell 25hp Submersible Motor and Pump at GenSan	AC 11	NO	Competitive Bidding	3rd quart	ter of CY	2023		Corporate Budget	1,926,345.00	1,926,345.00		
5 02 13 000 1874	Repair and Maintenance of 2-units Escalator at GenSan	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quart	ter of CY	2023		Corporate Budget	749,308.00	749,308.00		

					Schedule for Each Pro	ocurement Ac	tivitv		Es	timated Budget (PhP)		
	Procurement	PMO/	Is this an Early Procureme nt Activity?	Mode of	Advertisem Submission ent/Posting Opening	on/ Notice of of	Contr act Signin	Source of				Remarks (brief description of
Code (PAP)	Project OAR	End-User	(Yes/No)	Procurement	of IB/REI Bids	Award	g	Funds	Total	MOOE	со	Project)
5 02 13 000 1875	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 11	GAD Area 11	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	45,000.00	45,000.00		
		<u> </u>	Tota	I RM for AC 11						27,885,754.42		
5 02 13 000 1876	Obstruction Removal, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	6 CV 2022		Corporate Budget	500,000,00			
				NP-53.9 - Small Value	first quarter o			Corporate	500,000.00	500,000.00		
	Obstruction Removal, Siargao Airport Obstruction Removal, Surigao Airport	AC 12	NO NO	NP-53.9 - Small Value Procurement	first quarter o			Budget Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1879	Repainting of Runway Markings, Butuan Airport	AC 12	NO	Competitive Bidding	first quarter o			Corporate Budget	1,700,000.00	1,700,000.00		
5 02 13 000 1880	Repainting of Runway Day Markings and Taxiways, Bay Parking, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1881	Repainting of Vehicular Parking Area and Barricade	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1882	Repainting of Runway, Taxi Way, and Apron Markings, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	750,000.00	750,000.00		
5 02 13 000 1883	Repainting of Vehicular Parking Area and Barricade, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1884	Vegetation Control, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1885	Vegetation Control, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	300,000.00	300,000.00		
5 02 13 000 1886	Vegetation Control, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	250,000.00	250,000.00		
5 02 13 000 1887	Upgrading of Current transformer,15KV, Primary Metering, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	250,000.00	250,000.00		

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			Is this an Early		Schedule for Each Proc		Contr		ES	timated Budget (PhP)	<u> </u>	_
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting Opening of IB/REI Bids	/ Notice	act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1888	Preventive Maintenance of Generator Sets, Area Wide	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	649,600.00	649,600.00		
5 02 13 000 1889	Preventive Maintenance of Generator Set 200KVA, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	170,000.00	170,000.00		
5 02 13 000 1890	Preventive Maintenance Consumables for 2 units 219kVA Standby Power Set ANS, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	340,000.00	340,000.00		
5 02 13 000 1891	Repair and Maintenance of Buildings/Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	500,000.00	500,000.00		
5 02 13 000 1892	Siphoning of Septic Tank/STP, Area XII	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	200,000.00	200,000.00		
5 02 13 000 1893	R/M Office Equipments for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1894	Repair of ICT Equipments for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1895	Repair of Airport Equipments for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	3rd quarter of	CY 2023		Corporate Budget	100,000.00	100,000.00		
5 02 13 000 1896	Repairs of UPS Communication Equipment, Butuan Airport (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1897	Repair and Maintenance of Grasscutter, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1898	Repair and Maintenance of Grasscutter, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	8,000.00	8,000.00		
5 02 13 000 1899	Repair and Maintenance of Grasscutter, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	10,000.00	10,000.00		
5 02 13 000 1900	Repair and Maintenance of Grasscutter, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first quarter of	CY 2023		Corporate Budget	20,000.00	20,000.00		

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			Is this an Early		Schedule 10	r Each Procu	irement Ad	Contr		ES	timated Budget (PhP)	1	-
			Procureme			Submission/	Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	СО	(brief description of Project)
0000 (1711)	110,000	2.10 000.	(100/110)	NP-53.9 -					T dildo	. Otal	002		1 10,000,
	R/M for Other Transportation Equipments at			Small Value					Corporate				
5 02 13 000 1901	Butuan A/P	AC 12	NO	Procurement	first	quarter of (CY 2023		Budget	500,000.00	500,000.00		
				NP-53.9 -									
5 02 13 000 1902	Declogging of Earth Canal Along Taxiways,	AC 12	NO	Small Value Procurement	firet	quarter of (V 2022		Corporate Budget	500,000.00	500,000.00		
3 02 13 000 1302	Cungao Amport	AO 12	110	NP-53.9 -	11151	quarter or C	71 2023		Daaget	300,000.00	300,000.00		
	Declogging of Earth Canal Along Taxiways,			Small Value					Corporate				
5 02 13 000 1903	Butuan Airport	AC 12	NO	Procurement	first	quarter of C	CY 2023		Budget	1,000,000.00	1,000,000.00		
				NP-53.9 -									
5.00.40.000 4004	Declogging of Earth Canal Along Taxiways,	A C 40	NO	Small Value					Corporate	500 000 00	500 000 00		
5 02 13 000 1904	Siargao Airport Repair and Repainting of Tower Building and	AC 12	NO	Procurement Competitive	first	quarter of C	JY 2023		Budget	500,000.00	500,000.00		
5 02 13 000 1905	Provision of ANS Bodega, Butuan Airport	AC 12	NO	Bidding	first	quarter of C	Y 2023		Corporate Budget	1,500,000.00	1,500,000.00		
	Rehabilitation of existing GAD Corners and	GAD Area 12	NO	NP-53.9 -		quarter of C			Corporate	50,000.00	50,000.00		
	provision of additional GAD Corner/s at Area			Small Value		•			Budget	·			
5 02 13 000 1906	Center 12			Procurement									
			Tota	I RM for AC 12							12,867,600.00		
	SECURITY SERVICES												
				Competitive					Corporate				
5 02 12 030 1907	Private Security Agency (PSA) for NCR - 127 SG	CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	46,158,716.88	46,158,716.88		
5 02 12 030 1908	Private Security Agency (PSA) for AREA I - 113	CSIS	NO	Competitive Bidding	firet	quarter of C	·V 2022		Corporate Budget	41.656.858.56	41,656,858.56		
3 02 12 030 1300		0010	110	Competitive	11151	quarter or C	,1 2023		Corporate	41,030,030.30	41,030,030.30		
5 02 12 030 1909	Private Security Agency (PSA) for AREA II -91 SG	CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	32,691,541.20	32,691,541.20		
	Private Security Agency (PSA) for AREA III - 235			Competitive					Corporate				
5 02 12 030 1910		CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	63,213,035.76	63,213,035.76		
5 00 40 000 4044	Private Security Agency (PSA) for AREA IV - 107	0010	NO	Competitive					Corporate				
5 02 12 030 1911	SG Private Security Agency (PSA) for AREA V - 135	CSIS	NO	Bidding Competitive	first	quarter of C	Y 2023		Budget Corporate	22,967,266.71	22,967,266.71		
5 02 12 030 1912	, , , ,	CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	78,430,162.80	78,430,162.80		
	Private Security Agency (PSA) for AREA VI - 355			Competitive	11100	quartor or c	2020		Corporate	70,100,102.00	70,100,102.00		
5 02 12 030 1913	,	CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	96,221,138.70	96,221,138.70		
	Private Security Agency (PSA) for AREA VII - 269			Competitive					Corporate				
5 02 12 030 1914	SG	CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	65,428,737.90	65,428,737.90		
5 02 12 030 1915	Private Security Agency (PSA) for AREA VIII - 178	CSIS	NO	Competitive Bidding	first	quarter of C	V 2022		Corporate Budget	39,085,088.13	39,085,088.13		
3 02 12 030 1913	Private Security Agency (PSA) for AREA IX - 209	0010	140	Competitive	IIISI	quarter or C	, i ZUZS		Corporate	39,000,000.13	39,003,000.13		
5 02 12 030 1916	,	CSIS	NO	Bidding	first	quarter of C	Y 2023		Budget	38,820,952.80	38,820,952.80		

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			Is this an Early		Schedule for Each Pro		Contr		ES	timated Budget (PhP)		1
Code (PAP)	Procurement Project	PMO/ End-User	Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submission of IB/REI Bids		act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 12 030 1917	Private Security Agency (PSA) for AREA X - 207 SG	CSIS	NO	Competitive Bidding	first quarter o	CY 2023		Corporate Budget	40,541,819.16	40,541,819.16		
5 02 12 030 1918		CSIS	NO	Competitive Bidding	first quarter o	CY 2023		Corporate Budget	68,703,734.84	68,703,734.84		
5 02 12 030 1918	Private Security Agency (PSA) for AREA XII - 195 SG	CSIS	NO	Competitive Bidding	first quarter o	CY 2023		Corporate Budget	40,282,097.90	40,282,097.90		
	Environmental/Sanitary Services	To	otal Security	/ Services-H.O						674,201,151.34		
	Environmental/Samtary Services			NP-53.5								
5 02 12 010 1919	Environmental Management Bureau (Infectious Waste Management)	OFSAM-FSIS	NO	Agency-to- Agency	Within C	2023		Corporate Budget	78,999.96	78,999.96		
5 02 12 010 1920	Hangar Cleaning Services (Materials, Labor, Equipment etc)	FICG	NO	NP-53.9 - Small Value Procurement	first quarter o	CY 2023		Corporate Budget	120,000.00	120,000.00		
		tal Environmer	ntal/Sanitary	/ Services-H.O				J	2,222	198,999.96		
				NP-53.5								
5 02 12 010 1921	Garbage Collection for AC 5	AC 5	NO	Agency-to- Agency	Within C	2023		Corporate Budget	960,000.00	960,000.00		
5 02 12 010 1922	Discharge Permit (Sewerage Treatment Plant)	AC 5	NO	NP-53.5 Agency-to- Agency	Within C	2023		Corporate Budget	150,000.00	150,000.00		
5 02 12 010 1923	Laundry for Beddings & Curtains of Staff Room for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within C	2023		Corporate Budget	18,000.00	18,000.00		
5 02 12 010 1924	Garbage Collection for AC 7	AC 7	NO	NP-53.5 Agency-to- Agency	Within C	2023		Corporate Budget	240,000.00	240,000.00		
5 02 12 010 1925	Monthly Pest Control at Airport Facilities at AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within C			Corporate Budget	105,000.00	105,000.00		
5 02 12 010 1926	Hauing/Disposal of Sludge to include Quarterly Laboratory Analysis	AC 10	NO	NP-53.9 - Small Value Procurement	Within C	2023		Corporate Budget	74,000.00	74,000.00		
5 02 12 010 1927	Stack Emission Testing of 3- units DEGS	AC 10	NO	NP-53.9 - Small Value Procurement	Within C			Corporate Budget	75,000.00	75,000.00		

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Code (PA	.P)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 12 010	1928	1 0 1	AC 10	NO	NP-53.9 - Small Value Procurement		Within CY 2	023		Corporate Budget	35,000.00	35,000.00		
	_		nmental/Sanit	ary Services	s-Area Centers							1,657,000.00		
		Janitorial Services												
5 02 12 020	1929	Institutional Contract for the Outsourcing of Janitorial Manpower	AFS	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	511,523,684.96	511,523,684.96		
5 02 12 020	1930	Janitorial Supplies	AFS	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	48,345,584.65	48,345,584.65		
		Other General Servces												
5 02 12 990	1931	Institutional Contract for the Outsourcing of Non- Technical manpower	AFS	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	169,026,799.59	169,026,799.59		
		Other Professional Services												
5 02 11 990	1932	Institutional Contract for the Outsourcing of Technical Manpower-	AFS	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	418,330,527.94	418,330,527.94		
		CONSULTANCY SERVICES												
50211030	1933	Consultancy Services for Competency Framework-HRMD	AFS	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	10,000,000.00	10,000,000.00		
50211030	1934	Consultancy Services for Workforce Planning - HRMD	AFS	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
50211030	1935	Consultancy Services for Training NeedsAnalysis - HRMD	AFS	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2023		Corporate Budget	400,000.00	400,000.00		
50211030	1936	Procurement of Consulting Services - (Consultancy Services	ATS	No	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	5,000,000.00	5,000,000.00		
50211030	1937	,	CORPLAN- SPD	NO	NP-53.5 Agency-to- Agency	first	quarter of C	Y 2023		Corporate Budget	15,000,000.00	15,000,000.00		
50211030	1938	Procurement of Certifying Body for QMS ISO Certification (Multi-Year - 3 years; 1 Million Per Year)	ODG-QMS	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2023		Corporate Budget	1,000,000.00	1,000,000.00		
		Total Consultancy Services H.O										31,800,000.00		
		CAPITAL OUTLAY-GOODS- H.O												
10603050	1939	Purchase/ Installation of Instrument Landing System - Iloilo International Airport	ANS	No	Competitive Bidding	4th	quarter of C	Y 2023		Corporate Budget	57,248,022.00		57,248,022.00	

					Schedule for Each Pro	ocurement Ac	ctivity		Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem Submissic ent/Posting Opening of IB/REI Bids	on/ Notice	Contr act Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
, ,	Supply and Installation of NAIA RWY 06 ILS - CO-	2110 0001	(100/110)	Competitive		1	3	Corporate	. Ottai			110,000,
10603050 1940	NAIA	ANS	No	Bidding	3rd quarter o	CY 2023		Budget	11,043,156.00		11,043,156.00	
10603050 1941	Air Conditioner, with inverter, Split type 2.5HP	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	240,000.00		240,000.00	
10603050 1942	Metal Shelves for CRAD Archive Room	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	300,000.00		300,000.00	
10603050 1943	Supply and delivery of E-Bike 3 Wheel	AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	140,000.00		140,000.00	
10603050 1944	Purchase/ Installation of 1.5MVA Genset - Puerto Princesa Int'l Airport	ANS	No	Competitive Bidding	first quarter o	f CY 2023		Corporate Budget	24,200,000.00		24,200,000.00	
10603050 1945	Purchase/ Installation of Airfield Lighting System (REDL,RTH/E, TEDL, WDIL, FL) Cauayan Airport	ANS	No	Competitive Bidding	3rd quarter o	CY 2023		Corporate Budget	76,705,000.00		76,705,000.00	
10603050 1946	Purchase/Installation of Airfield Lighting System (RTIL, PAPI, FL) - Dipolog Airport	ANS	No	Competitive Bidding	3rd quarter o	CY 2023		Corporate Budget	50,619,000.00		50,619,000.00	
10603050 1947	Purchase/Installation of Runway Edge Lights (Circuit 1) Fixtures and other accessories - General Santos	ANS	No	Competitive Bidding	4th quarter o	CY 2023		Corporate Budget	12,190,000.00		12,190,000.00	
10603050 1948	Replacement of Diesel Fuel Tank with Bundwall for 750KVA DEGS at CAAP Main Bldg.	ANS	NO	Competitive Bidding	3rd quarter o	CY 2023		Corporate Budget	3,000,000.00		3,000,000.00	
10603050 1949	Supply, Delivery & Installation of 2Hp Inverter Splittype	ATS	No	NP-53.9 - Small Value Procurement	Within C	′ 2023		Corporate Budget	400,000.00		400,000.00	
10603050 1950	Supply, Delivery & Installation of 2Hp Inverter Window-type	ATS	No	NP-53.9 - Small Value Procurement	Within C	′ 2023		Corporate Budget	420,000.00		420,000.00	
10603050 1951	Purchase of CD/DVD Digital Duplicator	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	200,000.00		200,000.00	
	Supply & Delivery of A4/Legal Printer-Scanner- Fax. WiFl with refillable ink	ATS	No	NP-53.9 - Small Value Procurement	2nd quarter o	f CY 2023		Corporate Budget	250,000.00		250,000.00	

						Schedule for Each	n Procure	ment Activ	rity		Fe	timated Budget (PhP)		
				Is this an Early		ochedule for Lacin	TTTOCUTE		ontr	Ī		timateu Buuget (i iii)		
		Procurement	PMO/	Procureme nt Activity?	Mode of		ission/ I ning of		act gnin	Source of				Remarks (brief description of
Code (PAF	P)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bi	ids /	Award	g	Funds	Total	MOOE	СО	Project)
		Supply & Delivery of Printer up to A3 capable-			NP-53.9 - Small Value					Corporate				
10603050	1953	Scanner- Fax. WiFI with refillable ink	ATS	No	Procurement	2nd quarte	er of CY	2023		Budget	500,000.00		500,000.00	
10603050	1954	Supply, Delivery & Installation of Procedure Design Software	ATS	No	Competitive Bidding	2nd quarte	er of CY	2023		Corporate Budget	25,000,000.00		25,000,000.00	
10603050	1955	Upgrade of ECIT Equipment	ATS	No	Competitive Bidding	2nd quarte	er of CY	2023		Corporate Budget	2,000,000.00		2,000,000.00	
														Multi-Year Project
														CY2023 -
														Php20,868,624.00 CY2024 -
														Php118,255,536.0
														0
10603050	1956	Installation of Ultimate Fallback System and Software Test Platform at ATMC	ATS	No	Competitive Bidding	2nd quarte	er of CY	2023		Corporate Budget	20,868,624.00		20.868.624.00	Total P139,124,160.00
		Procurement of Airconditioning System (Chiller) for			Competitive	2.10 quant	0. 0. 0.			Corporate	-,,-			, , , , ,
10603050	1957	lloilo A/P	ADMS	No	Bidding	first quarte	er of CY	2023		Budget	41,300,000.00		41,300,000.00	
10603050	1958	Airconditioning System (Chiller) for Laguindingan A/P	ADMS	No	Competitive Bidding	first quarte	er of CY	2023		Corporate Budget	38,000,000.00		38,000,000.00	
		Purchase of 6 sets of GNSS Equipment, Software			Competitive					Corporate				
10603050	1959	& Accessories	ADMS	No	Bidding	first quarte	er of CY	2023		Budget	15,000,000.00		15,000,000.00	
														Multi-Year Project
														CY2023 -
														Php63,600,000 CY2024 -
														Php360,400,000
					Competitive					Corporate				Total
10603050	1960	4x4 6,000L 4 units Fire Truck-	ADMS	No	Bidding	3rd quarte	er of CY	2023		Budget	63,600,000.00		63,600,000.00	P424,000,000.00
														Multi-Year Project
														CY2023 -
														Php66,600,000
														CY2024 - Php377,400,000
					Competitive					Corporate				Total
10603050	1961	6x6 12,000L 4 units Fire Truck-	ADMS	No	Bidding	3rd quarte	er of CY	2023		Budget	66,600,000.00		66,600,000.00	P444,000,000.00

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				Is this an		Schedule fo	or Each Procu	irement A	T		Es	timated Budget (PhP)		-
Code (PAP)		Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
10603050 19		Runway Rubber Removal Equipment- Multi-year Project to be implemented in FY 2024 P47,000,000	ADMS	Yes	Competitive Bidding	3rd	quarter of (CY 2023		Corporate Budget	0		0	Multi-year Project tp be implemented in FY 2024 P47,000,000.00
10603050 19	963	Supply, Delivery, Installation and Commissioning of CCTV Surveillance System for CAAP Airports and Facilities	CSIS	NO	Competitive Bidding	firs	tquarter of C	Y 2023		Corporate Budget	25,300,000.00		25,300,000.00	
10603050 19		Supply and Delivery of 2 units X-ray Scanner, man- portable	CSIS	NO	Competitive Bidding	2nd	I quarter of C	Y 2023		Corporate Budget	12,000,000.00		12,000,000.00	
10603050 19		Supply and Delivery of 80 units Additional Body Cameras for CSIS	CSIS	NO	Competitive Bidding	first	t quarter of C	Y 2023		Corporate Budget	2,000,000.00		2,000,000.00	
10603050 19		Supply and delivery of Dental Aerosol Suction Fortless Air	OFSAM-FSIS	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	70,000.00		70,000.00	
10603050 19	967	Supply and delivery of ECG Machine	OFSAM-FSIS	NO	NP-53.9 - Small Value Procurement	3rd	quarter of 0	CY 2023		Corporate Budget	500,000.00		500,000.00	
10603050 19	968	Supply and delivery of Digital Duplicator Machine	OFSAM-FSIS	NO	NP-53.9 - Small Value Procurement	3rd	quarter of (CY 2023		Corporate Budget	800,000.00		800,000.00	
10603050 19	969	PANS-OPS Procedure Design Software	AANSOO	NO	Competitive Bidding	2nd	I quarter of C	Y 2023		Corporate Budget	14,000,000.00		14,000,000.00	
10603050 19	970	Range Finder	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd	I quarter of C	CY 2023		Corporate Budget	100,000.00		100,000.00	
10603050 19		GPS tracker	AANSOO	NO	NP-53.9 - Small Value Procurement	2nd	I quarter of C	CY 2023		Corporate Budget	70,000.00		70,000.00	
10603050 19	972	Procurement of Enterprise Resource Planning (ERP) Software for Finance and Human Resources	CORPLAN- MISD	NO	Competitive Bidding	first	t quarter of C	CY 2023		Corporate Budget	250,000,000.00		250,000,000.00	

					Schodulo fo	or Each Procu	romont Ac	stivity		Ees	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contr act Signin	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Supply, Delivery, Installation and Commissioning of Safety Oversight Management System for CAAP including the hardware and software components	CORPLAN- MISD	NO	Competitive Bidding	first	quarter of C	:Y 2023		Corporate Budget	137,500,000.00		137,500,000.00	Multi-year Project - 2023- Php137,500,000.0 0 2024 Php 112,500,000.00 Total P250,000,000.00
	Supply Delivery, Installation and Commissioning of IT Network Infrastructure at Area Centers and various international airports including 1 year subscription of Internet Dedicated Access	CORPLAN- MISD	NO	Competitive Bidding		quarter of C			Corporate Budget	117,000,000.00			Multi-year project CY 2023- P117,000,000.00 CY 2024- P78,000,000.00 Total P195,000,000.00
10603050 1975	Professional Video Conferencing Camera	CORPLAN- MISD	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2023		Corporate Budget	120,000.00		120,000.00	
10603050 1976	Supply and delivery of Desktop Computer/s,and Laptop for CAAP H.O	MISD/H.O	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	6,720,000.00		6,720,000.00	
10603050 1977	Rugged Field Laptop	ADMS	NO	Competitive Bidding	3rd	quarter of C	Y 2023		Corporate Budget	2,400,000.00		2,400,000.00	
10603050 1978	Airconditioning Units (floor mounted) - 5 Tonner with installation	ODG	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	520,000.00		520,000.00	
10603050 1979	Ptocurement of Flight Inspection System (FIS)	FICG	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	20,000,000.00		20,000,000.00	
10603050 1980	Procurement of GNSS Receiver	FICG	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	4,000,000.00		4,000,000.00	
10603050 1981	Procurement of Digital Theodolite	FICG	NO	Competitive Bidding	first	quarter of C	Y 2023		Corporate Budget	2,000,000.00		2,000,000.00	
10603050 1982	Air Conditioner, with inverter, Split type 2.5HP	ODG-CFO Office	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	80,000.00		80,000.00	
10603050 1983	Other Machinery & Equipment	ODG	NO	Competitive Bidding		Within CY 2	023		Corporate Budget	6,020,000.00		6,020,000.00	
			TOTAL C.	O-GOODS-H.O								1,111,023,802.00	
	CAPITAL OUTLAY-GOODS- Area Centers												

				Is this an		Schedule fo	or Each Procu	rement A	T		Est I	timated Budget (PhP)		
				Early Procureme		Advertisem	Submission/	Notice	Contr act					Remarks
Code (PAI	P)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Opening of Bids	of Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
0000 (170	.,	110,000	Liid Gooi	(100/110)	Competitive					Corporate	10101			110,000,
10603050	1984	Procurement of various types of ACU's for AC I	AC 1	NO	Bidding	2nd	quarter of C	Y 2023		Budget	1,700,000.00		1,700,000.00	
					NP-53.9 - Small Value					Corporate				
10603050	1985	Biometrics	AC 1	NO	Procurement	first	quarter of C	Y 2023		Budget	600,000.00		600,000.00	
					Competitive					Corporate	·		·	
10603050	1986	Desktop Computer Set & laptops for AC I	AC 1	NO	Bidding	2nd	quarter of C	Y 2023		Budget	1,050,000.00		1,050,000.00	
			TOTAL CAPITA	AL OUTLAY									3,350,000.00	
		Procurement of 2Hp split type air condition for			NP-53.9 - Small Value					Corporate				
10603050	1987	tower cabroom for Tuguegarao A/P	AC 2	NO	Procurement	2nd	quarter of C	CY 2023		Budget	61,600.00		61,600.00	
					NP-53.9 -									
10603050	1988	Purchase of Aircon for Bagabag A/P	AC 2	NO	Small Value Procurement	3rd	quarter of C	V 2022		Corporate Budget	160,000.00		160,000.00	
10003030	1300	Purchase of Airconditioning unit, inverter, 3	AO Z	140	NP-53.9 -	Siu	quarter or C	71 2023		Buager	160,000.00		160,000.00	
		tonner,suspended type (Installation labor and			Small Value					Corporate				
10603050	1989	materials) for Cauayan A/P	AC 2	NO	Procurement	2nd	quarter of C	CY 2023		Budget	328,900.00		328,900.00	
		Purchase of Photocopying Machine for Cauayan			NP-53.9 - Small Value					Corporate				
10603050	1990	A/P	AC 2	NO	Procurement	2nd	quarter of C	CY 2023		Budget	75,400.00		75,400.00	
					NP-53.9 -					_				
10603050	1991	Purchase of Desktop Computer set for Basco A/P	AC 2	NO	Small Value Procurement	3rd	quarter of C	V 2022		Corporate Budget	133,600.00		133,600.00	
1000000	1001	' '			-GOODS- AC 2	†	quarter or C	71 2023		Daaget	133,000.00		759,500.00	
			OTAL CALITY	LOUILAI	NP-53.9 -	1							103,300.00	
		Supply and delivery of ACU 2HP, Split/Inverter			Small Value					Corporate				
10603050	1992	type,inclusive of installation fee	AC 3	NO	Procurement	2nd	quarter of (CY 2023		Budget	130,000.00		130,000.00	
					NP-53.9 - Small Value					Corporate				
10603050	1993	Supply and delivery of Desktop Computer set	AC 3	NO	Procurement	2nd	quarter of C	CY 2023		Budget	780,000.00		780,000.00	
					NP-53.9 -									
10603050	1994	Supply and delivery of VHF FM Transceiver Base Radio	AC 3	NO	Small Value Procurement	2nd	quarter of C	.V 2023		Corporate Budget	85,000.00		85,000.00	
1000000	100-		7.00	.,,	NP-53.9 -	2110	quarter or C) 1 ZUZJ		Daagot	33,000.00		55,000.00	
					Small Value					Corporate				
10603050	1995	Supply and delivery of Multi-function Photocopier	AC 3	NO	Procurement		quarter of C	CY 2023		Budget	70,000.00		70,000.00	
	_		TOTAL CAPITA	AL OUTLAY	-GOODS- AC 3	- AC 3						1,065,000.00		

					Schedule fo	r Each Procu	rement Act	tivitv		Es	timated Budget (PhP)	1	
			Is this an Early					Contr					
	Procurement	PMO/	Procureme nt Activity?	Mode of	Advertisem ent/Posting	Submission/ Opening of	Notice of	act Signin	Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI	Bids	Award	g	Funds	Total	MOOE	CO	Project)
	Supply, Delivery and Installation of 100 KVA			Competitive					Corporate				
10603050 1996	, ,	AC 4	NO	Bidding	3rd	quarter of C	Y 2023		Budget	1,700,000.00		1,700,000.00	
		TOTAL CAPITA	AL OUTLAY									1,700,000.00	
	Replacement of various Airconditioning units at			NP-53.9 - Small Value					Cornorata				
10603050 1997		AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Corporate Budget	399,000.00		399,000.00	
		-		NP-53.9 -		944.10. 0. 1				233,233.33		200,000.00	
	Replacement of various Airconditioning units at			Small Value					Corporate				
10603050 1998	Tower Operation Buildinga at Bacolod A/P	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	625,000.00		625,000.00	
				NP-53.9 -									
10603050 1999	Supply, Delivery and Installation of Airconditioning units at Roxas A/P	AC 6	NO	Small Value Procurement	254	quarter of C	·V 2022		Corporate Budget	751,200.00		751,200.00	
10003030 1998	UIIIIS AL NOXAS AVE	AC 0	INO	NP-53.9 -	Zna	quarter or C	1 2023		Buager	751,200.00		751,200.00	
	Supply, Delivery & Installation of Generator Set at			Small Value					Corporate				
10603050 2000		AC 6	NO	Procurement	first	quarter of C	Y 2023		Budget	76,000.00		76,000.00	
	Supply, Delivery & Installation of Solar Lights at			Competitive					Corporate				
10603050 2001		AC 6	NO	Bidding	2nd	quarter of C	Y 2023		Budget	3,550,000.00		3,550,000.00	
10603050 2002	Supply, Delivery and Installation of Solar LED Streetlights at Bacolod A/P	AC 6	NO	Competitive Bidding	254	quarter of C	·V 2022		Corporate Budget	2.999.088.00		2 000 000 00	
10003030 2002	Tractor Mower 95Hp, 84Hp PTO Power w/ slasher	AC 6	INO	Competitive	∠na	quarter or C	Y 2023		Corporate	2,999,088.00		2,999,088.00	
10603050 2003	· · · · · · · · · · · · · · · · · · ·	AC 6	NO	Bidding	2nd	guarter of C	Y 2023		Budget	3,623,400.00		3,623,400.00	
		TOTAL CAPITA	AL OUTLAY:	GOODS- AC 6								12,023,688.00	
				NP-53.9 -								12,020,000.00	
	Supply and delivery of Airconditioning units 7.5T at			Small Value					Corporate				
10603050 2004	Mactan A/P	AC 7	NO	Procurement	first	quarter of C	Y 2023		Budget	250,000.00		250,000.00	
	Own by and defining of At 1995 in 1995 in 1995			NP-53.9 -									
10603050 2005	Supply and delivery of Airconditioning units 7.5T at Dumaguete A/P	AC 7	NO	Small Value Procurement	first	quarter of C	V 2022		Corporate Budget	320,000.00		320,000.00	
10003030 2003	Dumagaete All	Λ0 /	INO	NP-53.9 -	IIISt	quarter or C	1 2023		Duager	320,000.00		320,000.00	
	Supply and delivery of Airconditioning Unit Split-			Small Value					Corporate				
10603050 2006	Type Inverter at Siquijor A/P	AC 7	NO	Procurement	first	quarter of C	Y 2023		Budget	60,000.00		60,000.00	
	Supply and delivery of Photocopier, 3-in-1			NP-53.9 -									
40000050 0005	(COPIER, PRINTER, and SCANNER) for Area	40.7	,,,	Small Value			\		Corporate	000 000		000 000	
10603050 2007	VII	AC 7	NO	Procurement NP-53.9 -	tirst	quarter of C	Y 2023		Budget	300,000.00		300,000.00	
	Supply and delivery of Desktop and Laptop			Small Value					Corporate				
10603050 2008	Computer/s, for Area VII	AC 7	NO	Procurement	first	quarter of C	Y 2023		Budget	570,000.00		570,000.00	

						Sahadula far F	ach Drees		41.14.1		For	imated Budget (DbD)		
Code (PA	AP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement		ibmission/ pening of Bids	Notice	Contr act Signin g	Source of Funds	Total	imated Budget (PhP) MOOE	со	Remarks (brief description of Project)
10603050	2009	Supply and delivery of Single Phase Transformer at Transmitter Area at Mactan A/P	AC 7	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	CY 2023		Corporate Budget	1,000,000.00		1,000,000.00	
			TOTAL CAPITA	AL OUTLAY	-GOODS- AC 7	7							2,500,000.00	
10603050	2010	Procurement of Tractor Mower	AC 8	NO	Competitive Bidding	first qua	arter of C	Y 2023		Corporate Budget	5,028,800.00		5,028,800.00	
			TOTAL CAPITA	AL OUTLAY	-GOODS- AC 8	3							5,028,800.00	
10603050	2011	300W,200W, 150W 6.6Amp/6.6Amp for	AC 10	NO	Small Value	3rd qua	arter of C	Y 2023		Budget	775,000.00		775,000.00	
		٦	OTAL CAPITA	L OUTLAY-0	300DS- AC 10								775,000.00	
10603050	2012	Airconditioning Unit 2hp Split Type, wall mounted, inverter, including installation at Davao	AC 11	NO	NP-53.9 - Small Value Procurement	2nd qu	arter of C	CY 2023		Corporate Budget	140,000.00		140,000.00	
		1	OTAL CAPITA	L OUTLAY-0	300DS- AC 11								140,000.00	
10603050	2013	ACU, 3-Tonner Split, Type w/ Installation and Delivery, (Inverter), Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C	CY 2023		Corporate Budget	225,000.00		225,000.00	
10603050	2014	ACU, w/ Installation and Delivery (Inverter), Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	325,000.00		325,000.00	
10603050	2015	Supply and Delivery of Biometric Finger Scan with Facial Recognition with computer set , Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	100,000.00		100,000.00	
10603050	2016	Supply and delivery of Desktop Computer/s with printer, Butuan Airport	AC 12	NO	Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	260,000.00		260,000.00	
10603050	2017	Supply and Delivery of Laptop for ATS and ANS, Butuan Airport	AC 12	NO	Small Value Procurement	first qua	arter of C	Y 2023		Corporate Budget	150,000.00		150,000.00	
		1	OTAL CAPITA	L OUTLAY-0	300DS- AC 12						ļ		1,060,000.00	
			TOTAL C.O	-GOODS-AF	REA CENTERS	3							28,401,988.00	
		INFRASTRUCTURE PROJECTS-H.O												
10604010	2018	Construction of Collection Building	ADMS	No	Competitive Bidding	first qu	arter of C			Corporate Budget	6,962,000.00		6,962,000.00	
10604010	2019	Site Acquisition for Tacloban Ice Plant	ADMS	No	Competitive Bidding	2nd quarter of	CY 2023	3rd quar CY 20		Corporate Budget	13,400,000.00		13,400,000.00	
10604010	2020	Improvement/Rehabilitation of 3rd Floor Admin Building	ADMS	No	Competitive Bidding	first qu	arter of C	Y 2023		Corporate Budget	25,000,000.00		25,000,000.00	

			Is this an		Schedule for Each Proce		Contr		Es	timated Budget (PhP)		
			Early Procureme	.	Advertisem Submission/ ent/Posting Opening of	Notice	act					Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting Opening of of IB/REI Bids	of S Award	Signin g	Source of Funds	Total	MOOE	со	(brief description of Project)
												Maki Wasa Dasis at
												Multi-Year Project CY2023 -
												P37,500,000.00 CY2024 -
				Competitive				Corporate				P212,500,000.00 Total
10604010 202	New CAAP Building (Phase 1) at H.O (Multi-Year)	ADMS	No	Bidding	first quarter of C	Y 2023		Budget	37,500,000.00		37,500,000.00	P250,000,000.00
10604010 202	22 Rehabilitation of CATC Building	ADMS	No	Competitive Bidding	first quarter of 0	Y 2023		Corporate Budget	5,000,000.00		5,000,000.00	
10004010 202	Rehab/Improvement of 4th Floor Admin Building	_		Competitive				Corporate				
10604010 202	· 0 0/	ADMS	No	Bidding	first quarter of C	CY 2023		Budget	7,500,000.00		7,500,000.00	
	Design and Construction of Portable Treatment Plant (STP) and Interconnection of Pipe Network			Competitive				Corporate				
10604010 202	24 & Septic Tanks at CAAP H.O	ADMS	No	Bidding	first quarter of C	Y 2023		Budget	30,000,000.00		30,000,000.00	
10604010 202	25 Improvement of ACC Building & Radar Facilities	ADMS	No	Competitive Bidding	first quarter of C	Y 2023		Corporate Budget	10,000,000.00		10,000,000.00	
10604010 202	26 Rehabilitation of FSIS Annex Building	ADMS	No	Competitive Bidding	first quarter of 0	V 2023		Corporate Budget	14,000,000.00		14,000,000.00	
10004010 202	Construction of Perimeter Fence and Drainage	ADMO	140	Competitive	nist quarter or c	71 2023		Corporate	14,000,000.00		14,000,000.00	
10604010 202	7 System	ADMS	No	Bidding	first quarter of C	Y 2023		Budget	30,000,000.00		30,000,000.00	
10604010 202	Construction of Halfway House - Pto. Princesa	ADMS	No	Competitive Bidding	first quarter of C	Y 2023		Corporate Budget	28,000,000.00		28,000,000.00	
10604010 202	Construction of Gender Neutral Toilets at CAAP H.O.	GAD-H.O	NO	Competitive Bidding	2nd quarter of 0	V 2022		Corporate Budget	3,000,000.00		3,000,000.00	
10004010 202	9 11.0.	GAD-11.0	NO	Competitive	2nd quarter or C	71 2023		Corporate	3,000,000.00		3,000,000.00	
10604010 203	Other Infrastructure projects	ODG	NO	Bidding	Within CY 2	023		Budget	20,000,000.00		20,000,000.00	
	TOTAL C.O-INFF	ASTRUCTURE P	ROJECTS FO	OR HEAD OFFICE							230,362,000.00	
	INFRASTRUCTURE PROJECTS- Area Centers											
10604010 203	Construction of CSIS Office at Basco A/P	CSIS-AC 2	NO	Competitive Bidding	2nd quarter of 0	CY 2023		Corporate Budget	3,800,000.00		3,800,000.00	
				NP-53.9 -				Cornerate				
10604010 203	Provision of Signages	AC 2	NO	Small Value Procurement	2nd quarter of (CY 2023		Corporate Budget	69,000.00		69,000.00	
	Interconnection of 500KVA to Automatic Transfer			NP-53.9 - Small Value				Corporate				
10604010 203	for PTB	AC 2	NO	Procurement	3rd quarter of (CY 2023		Budget	200,000.00		200,000.00	

			Is this an		Schedule for Each Procurement	Contr		Es	timated Budget (PhP)		
	Procurement	PMO/	Early Procureme nt Activity?	Mode of	Advertisem Submission/ Notice ent/Posting Opening of Of		Source of				Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	of IB/REI Bids Awar		Funds	Total	MOOE	СО	Project)
10604010 2034	Construction of Gender Neutral toilet at Basco Airport	GAD- AC 2	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	4,000,000.00		4,000,000.00	
10604010 2035	Construction of covered path walk at Cauayan Airport	GAD- AC 2	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	1,445,000.00		1,445,000.00	
10604010 2036	Construction of covered path walk at Tuguegarao Airport	GAD- AC 2	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	1,807,000.00		1,807,000.00	
10604010 2037	Construction of Guard Post (Various Elevation) for Marinduque A/P	CSIS- AC 3	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2038	Construction of Gender Neutral toilet at Romblon Airport	GAD- AC 3	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	4,000,000.00		4,000,000.00	
10604010 2039	Provision of Crash Gate at Runway 08 at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 202	3	Corporate Budget	450,000.00		450,000.00	
10604010 2040	Provision of FBRA-EOC Facility at Busuanga A/P	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 202	3	Corporate Budget	500,000.00		500,000.00	
	Provision of Lactation Room for Employee's Use at Tower and PTB, Puerto Princesa International			NP-53.9 - Small Value			Corporate				
10604010 2041	Airport	GAD-AC 4	NO	Procurement	2nd quarter of CY 2023	3	Budget	300,000.00		300,000.00	
10604010 2042	Construction of Guard Post (Various Elevation) for BIA	CSIS- AC 5	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2043	Construction of Gender Neutral Toilet at BIA	GAD- AC 5	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	3,200,000.00		3,200,000.00	
10604010 2044	Construction of play areas in the PTB of Bicol International Airport.	GAD- AC 5	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	1,500,000.00		1,500,000.00	
10604010 2045	Construction of Gender Neutral Toilet at Masbate	GAD-AC 5	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	3,500,000.00		3,500,000.00	
10604010 2046	Construction of Guard Post (Various Elevation) for Kalibo A/P	CSIS-AC 6	NO	Competitive Bidding	2nd quarter of CY 202	3	Corporate Budget	2,640,000.00		2,640,000.00	
10604010 2047	Provision of Kids Play Area at Kalibo Airport	GAD-AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 202	3	Corporate Budget	750,000.00		750,000.00	
10604010 2048	Provision of Taxiway Directional Markers and Markings at Kalibo A/P	AC 6	NO	Competitive Bidding	3rd quarter of CY 202	3	Corporate Budget	4,800,000.00		4,800,000.00	
10604010 2049	Upgrading of Power Supply and Main Distribution of Panels at Admin Building at Kalibo A/P	AC 6	NO	Competitive Bidding	2nd quarter of CY 202	Corporate Budget	1,457,000.00		1,457,000.00		

					Schedule for	r Each Procu	rement Ad	ctivity		Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem	Submission/ Opening of Bids	Notice of Award	Contr act Signin g	Source of Funds	Total	MOOE MOOE	со	Remarks (brief description of Project)
10604010 208	Construction of Temporary Arrival Concourse Open Type, A=48sqm at Antique A/P	AC 6	NO	NP-53.9 - Small Value Procurement	2nd (quarter of (CY 2023		Corporate Budget	240,000.00		240,000.00	
10604010 20	S	CSIS- AC 7	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	2,640,000.00		2,640,000.00	
10604010 20		GAD-AC 7	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	1,300,000.00		1,300,000.00	
10604010 20	Construction of Play areas in the PTB of Panglao, Dumaguete and Siquijor airports.	GAD-AC 7	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	2,000,000.00		2,000,000.00	
10604010 209	Provision of a covered pathways for the convenience of all passengers travelling in Panglao, Dumaguete and Siquijor airports.	GAD-AC 7	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	1,500,000.00		1,500,000.00	
10604010 209	Provision of Water-line connection at New admin bldg (MCWD) Mactan Airport	AC 7	NO	NP-53.9 - Small Value Procurement	first o	quarter of (CY 2023		Corporate Budget	300,000.00		300,000.00	
10604010 209	Construction of Perimeter Fence @ Cargo Terminal Area of Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	first o	quarter of (CY 2023		Corporate Budget	650,000.00		650,000.00	
10604010 20	J 1	AC 7	NO	Competitive Bidding	first o	quarter of (Y 2023		Corporate Budget	2,253,000.00		2,253,000.00	
10604010 20	Provision of Lactation Rooms in Tacloban Airport and Calbayog Airport.	GAD- AC 8	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	1,500,000.00		1,500,000.00	
10604010 20	Construction of CSIS Office at Dipolog A/P	CSIS- AC 9	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	2,062,500.00		2,062,500.00	
10604010 200	Construction of CSIS Office at Pagadian A/P Construction of Guard Post (Various Elevation) for	CSIS- AC 9	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	2,062,500.00		2,062,500.00	
10604010 200	` '	CSIS- AC 9	NO	Competitive Bidding Competitive	2nd	quarter of C	Y 2023		Corporate Budget	2,640,000.00		2,640,000.00	
10604010 200	,	CSIS- AC 10	NO	Bidding NP-53.9 -	2nd	quarter of C	Y 2023		Corporate Budget	2,640,000.00		2,640,000.00	
10604010 206	63 Provision of Kids Play Area at Camiguin Airport	GAD- AC 10	NO	Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	500,000.00		500,000.00	
10604010 200	64 Construction of CSIS Office at Gensan A/P	CSIS-AC 11	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	2,062,500.00		2,062,500.00	
10604010 206	Provision of Lactation station in General Santos Airport	GAD- AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	740,000.00		740,000.00	

				Is this an		Schedule for Each Procurement Activity Contr		ctivity		Es	timated Budget (PhP)		
Code (PA	P)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	1	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10604010	2066	Provision of Children's Play Area in the PTB of General Santos airport	GAD- AC 11	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	1,470,000.00		1,470,000.00	
10604010	2067	Installation of One (1) Unit Deep Well Water System at DIAA	AC 11	NO	Competitive Bidding		quarter of C			Corporate Budget	5,000,000.00		5,000,000.00	
10604010	2068	Construction of Guard Post (Various Elevation) for Siargao A/P	CSIS- AC 12	NO	Competitive Bidding	2nd	quarter of C	Y 2023		Corporate Budget	2,640,000.00		2,640,000.00	
10604010		Construction of 2 (two) Squat-type Female Comfort Room at Butuan Airport	GAD- AC 12	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2023		Corporate Budget	200,000.00		200,000.00	
		TOTAL C.O-INFRAS	STRUCTURE PRO	DJECTS FOR	AREA CENTERS								74,098,500.00	
					TOTAL MOOE						3,124,116,286.15			
				TOTAL C	APITAL OUTLAY						1,443,886,290.00			
		TOTAL			TOTAL APP						4,568,002,576.15			

Recommending Approval:

MARIANNE C. RAYMUNDO
Chief Financial Officer

Approved by

CAPTAIN MANUEL ANTONIO L. TAMAYO

Director General