

**Aerodrome Development and
Management Service
(ADMS)**

DEPARTMENT OF TRANSPORTATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
STATUS OF CY-2017 INFRASTRUCTURE PROJECTS
As of December 31, 2017

	QTY		CY 2017 BUDGET	CY 2018 BUDGET	TOTAL PROJECT COST
DETAILED ENGINEERING	9.00	8.82%	53,400,000.00	123,100,000.00	176,500,000.00
EMERGENCY PROJECTS	2.00	1.96%	3,100,000.00	-	3,100,000.00
APPROVAL OF PLANS & POW	9.00	8.82%	70,300,000.00	167,200,000.00	237,500,000.00
PRE-PROCUREMENT (BAC Responsibility)	4.00	3.92%	30,600,000.00	44,700,000.00	75,300,000.00
PROCUREMENT (BAC Responsibility)	16.00	15.69%	109,400,000.00	32,900,000.00	142,300,000.00
BAC RESO/NOA (BAC Responsibility)	2.00	1.96%	6,600,000.00	1,560,000.00	8,160,000.00
SIGNING OF CONTRACT/NTP (BAC Responsibility)	5.00	4.90%	64,400,000.00	-	64,400,000.00
ON GOING IMPLEMENTATION 2017	17.00	16.67%	394,000,000.00	192,700,000.00	586,700,000.00
COMPLETED PROJECTS	2.00	1.96%	6,777,000.00	-	6,777,000.00
ON HOLD/CANCELLED/DEFERRED	9.00	8.82%	119,200,000.00	187,900,000.00	307,100,000.00
PLANS/TOR PREPARED FOR DOWNLOADED PROJECTS	18.00	17.65%	1,687,692,415.04	-	1,687,692,415.04
NEW PROJECTS FROM REALIGNMENT	9.00	8.82%	56,150,000.00	-	56,150,000.00
TOTAL	102.00	100.00%	2,601,619,415.04	750,060,000.00	3,351,679,415.04

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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			IMPLEMENTATION	ACCOMPLISHMENT		Project Engineer	Remarks	
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount	NTP Project Started Duration Target Date	a. Planned b. Actual c. Slippage	a. Planned b. Actual			
	Completed Projects											
1.0	Upgrading (Asphalt Overlay) of the Existing VPA Pavement Incl. Connecting Roads Inside CAAP Compound - Legazpi Airport	Area 5- Legazpi	APP	5,000,000.00	01 March, 2016	08 November, 2016	E.Garcia Construction Corp.	15 May, 2017			Esteban Decena	Completed (for final inspection)
			2017 -	5,000,000.00	25 August, 2016	13 December, 2016	2F Viva Homes Bldg.,	22 May, 2017	a. 100%	a.		
			2018 -	0.00	01 September, 2016	28 December, 2016	Concepcion Grande, Naga	30 C.D.	b. 100%	b.		
			ABC		03 November, 2016	28 December, 2016	4,924,952.07	21 June, 2017	c.			
2.0	Improvement of DDG's Office CAAP Complex, Pasay City	ADMS	APP	1,777,000.00	25 October, 2016	12 December, 2016	FAAA Contruction	29 June, 2017			Paul John A. Ruiz	Completed
			2017 -	1,777,000.00	10 November, 2016	20 December, 2016	Muntinlupa City	07 July, 2017	a. 80.00%	a.		
			2018 -	0.00	23 November, 2016	23 February, 2017	1,758,888.88	60 C.D.	b. 71.17%	b. 0.00%		
			ABC		06 December, 2016	28 February, 2017		05 September, 2017	c. 8.83%			

	Implementation											
1.0	Asphalt Overlay of Runway Sangley Airport	ADMS - Sangley	APP 41,000,000.00 2017 - 41,000,000.00 2018 - 0.00 ABC 40,761,489.75	17 January, 2017 16 February, 2017 23 February, 2017 09 March, 2017	17 March, 2017 18 April, 2017 04 May, 2017 09 May, 2017	Pacific Concrete, Inc. Pacific Concrete Bldg. 15 West Ave. Q.C. 29,279,477.87	29 November, 2017 05 December, 2017 150 C.D.	a. b. c.	a. b.	Darwin L. Lintag	Awaiting to possess site prior to mobilization	
2.0	Expansion/improvement of Terminal Bldg. incl. construction of 5,000 gallons Overhead Water Tank with pump house - Palanan Airport	ADMS- Palanan	APP 9,000,000.00 2017 - 9,000,000.00 2018 - 0.00 ABC 8,928,490.96	08 November, 2016 18 November, 2016 29 November, 2016 15 December, 2016	21 December, 2016 15 February, 2017 28 February, 2017 13 March, 2017	D.C.E. Construction Bulanao, Tabuk City Kalinga 8,874,793.98	02 November, 2017 09 November, 2017 210 C.D. 07 June, 2018	a. 10.00% b. 9.14% c. 0.86%	a. b.	Michael G. Ilagan	On-going Construction	
3.0	Rehabilitation of the FSIS Annex Building CAAP Complex, Pasay City	FSIS	APP 10,000,000.00 2017 - 10,000,000.00 2018 - 0.00 ABC 9,999,256.70	28 March, 2017 04 April, 2017 26 April, 2017 11 May, 2017	16 May, 2017 10 July, 2017 17 August, 2017 30 August, 2017	J.C. Albason Builders & Supply Diversion rd. Dungon A Jaro Iloilo City 8,202,068.74	01 December, 2017 08 December, 2017 200 C.D. 26 June, 2018	a. 10.00% b. 9.40% c. 0.60%	a. b.	Paul John A. Ruiz	On-going Construction	
4.0	Improvement of 5th floor CAAP Admin Building CAAP Complex, Pasay City	ADMS	APP 31,500,000.00 2017 - 31,500,000.00 2018 - 0.00 ABC	25 October, 2016 10 November, 2016 23 November, 2016 06 December, 2016	12 December, 2016 20 December, 2016 23 February, 2017 28 February, 2017	Aseron Construction & Supply Fairview, Q.C. 10,908,715.70	23 October, 2017 30 October, 2017 200 C.D. 18 May, 2018	a. b. 9.40% c.	a. b. 0.00%	Paul John A. Ruiz	On-going Construction	
5.0	Development of Virac Airport Virac Airport	ADMS- Virac	APP 160,000,000.00 2017 - 105,100,000.00 2018 - 54,900,000.00 ABC	16 August, 2016 25 August, 2016 01 September, 2016 08 November, 2016	11 November, 2016 01 December, 2016 28 February, 2017 13 March, 2017	Pacific Concrete, Inc. Pacific Concrete Bldg. 15 West Ave. Q.C. 157,224,756.39	12 July, 2017 18 July, 2017 300 C.D. 14 May, 2018	a. 16.13% b. 12.16% c. 3.97%	a. 15.00%	Darwin L. Lintag	On-going Construction	
6.0	Improvement of Passenger Terminal Building Tacloban Airport	ADMS - Tacloban	APP 20,000,000.00 2017 - 20,000,000.00 2018 - 0.00 ABC	10 November, 2016 18 November, 2016 29 November, 2016 15 December, 2016	21 December, 2016 06 February, 2017 28 February, 2017 13 March, 2017	IDI Trading & Construction 4th St. Parian, Mexico Pampanga 17,325,484.59	31 May, 2017 14 June, 2017 240 C.D. 09 February, 2018	a. 60.00% b. 11.00% c. 49.00%	a. 15.00%	Nonato M. Gayondato	On-going construction	
7.0	Airport Shore Protection Tacloban Airport	ADMS - Tacloban	APP 225,000,000.00 2017 - 97,900,000.00 2018 - 127,100,000.00 ABC	10 November, 2016 18 November, 2016 29 November, 2016 15 December, 2016	25 January, 2017 24 February, 2017 31 March, 2017 10 April, 2017	B.M. Marketing Brgy. 7 Magsaysay St. Maydolong 154,081,896.79	10 July, 2017 17 July, 2017 480 C.D. 09 November, 2018	a. 11.53% b. 7.00% c. 4.53%	a. 15.00%	Nonato M. Gayondato	On-going construction	
8.0	Rehabilitation of Perimeter Fence Guiuan Airport	ADMS - Guiuan	APP 11,000,000.00 2017 - 11,000,000.00 2018 - 0.00 ABC	25 October, 2016 15 November, 2016 22 November, 2016 06 December, 2016	12 December, 2016 06 February, 2017 31 March, 2017 06 April, 2017	B.M. Marketing Brgy. 7 Magsaysay Street Mandaluyong 8,403,318.64	01 July, 2017 08 July, 2017 180 C.D. 04 January, 2018	a. 80.00% b. 30.00% c. 50.00%	a. 0.00%	Alfred Sevallos	On-going construction	

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					Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount	NTP Project Started Duration Target Date	Physical	Financial		
								a. Planned b. Actual c. Slippage	a. Planned b. Actual			
9.0	Development of Calbayog Airport Calbayog Airport	ADMS - Calbayog	APP	30,000,000.00	08 November, 2016	20 December, 2016	B.M. Marketing	29 June, 2017			Nonato M. Gayondato	On-going construction
			2017 -	21,300,000.00	18 November, 2016	06 February, 2017	Brgy. 7 Magsaysay Street	06 July, 2017	a. 22.07%	a.		
			2018 -	8,700,000.00	29 November, 2016	28 February, 2017	Mandaluyong	330 C.D	b. 24.64%	b. 0.00%		
			ABC		15 December, 2016	13 March, 2017	28,379,167.21	01 June, 2018	c. -2.57%	c.		
10.0	Repair and repainting of other facilities (PTB) Davao Airport	ADMS- Davao	APP	8,000,000.00	01 December, 2016	21 March, 2017	Villaram Builders	19 July, 2017			Alexander M. Abag	On-going Construction
			2017 -		21 February, 2017	25 April, 2017	Linaw st, Brgy. Saint Peter	26 July, 2017	a. 50.00%	a.		
			2018 -		28 February, 2017		District 1, Quezon City	60 C.D.	b. 39.70%	b.		
			ABC	7,810,507.33	14 March, 2017		6,851,939.42	24 September, 2017	c. 10.30%	c.		
11.0	Continuation of Waterproofing of Selected Bldg. Davao Airport	ADMS - Davao	APP	6,500,000.00	NEGOTIATED	23 January, 2017	S.M. Castro	07 June, 2017			Alexander M. Abag	On-going Construction
			2017 -	6,500,000.00		01 February, 2017	Union Square One Condo	14 June, 2017	a. 93.92%	a. 0.00%		
			2018 -	0.00		28 February, 2017	Cubao, Quezon City	60 C.D.	b. 93.92%	b.		
			ABC			20 March, 2017	3,940,000.00	12 August, 2017	c.	c.		
12.0	Provision of Covered Pathway (PTB to Admin) Davao Airport	ADMS - Davao	APP	7,000,000.00	14 February, 2017	21 March, 2017	Villaram Builders	03 October, 2017			Alexander M. Abag	On-going Construction
			2017 -	7,000,000.00	21 February, 2017	19 April, 2017	54 Linaw Street, Brgy. St. Peter, Quezo	10 October, 2017	a. 150 C.D.	a.		
			2018 -	0.00	28 February, 2017	30 June, 2017	Php6,014,304.56	09 March, 2018	b. 150 C.D.	b.		
			ABC		14 March, 2017	07 July, 2017			c.	c.		
13.0	Covered Parking CATC	CATC	APP	10,000,000.00	28 March, 2017	15 May, 2017	TM Abad Construction	14 December, 2018			April Purugganan	On-going Construction
			2017 -	10,000,000.00	03 April, 2017	15 June, 2017	Filinvest I Subdivision	21 December, 2017	a. 150 C.D.	a.		
			2018 -	0.00	26 April, 2017	28 July, 2017	Batangas Hills, Q.C.	19 May, 2018	b. 150 C.D.	b.		
			ABC	8,631,981.14	09 May, 2017	16 August, 2017	6,811,479.43		c.	c.		
14.0	Rehabilitation of Passenger Terminal Building Surigao Airport	Area 12	APP	3,200,000.00			Willtorr Construction		a. b. c.	a. b. c.		On-going Construction
			2017 -				3,181,480.31					
			2018 -									
			ABC									
15.0	Proposed Construction of Two (2) Bay Fire Station Building Sangley Airport	ADMS - Sangley	APP	4,000,000.00	17 January, 2017	15 March, 2017	Advance tech Construction & Trading	10 November, 2017			Jay Bryan C. Torrente	On-going construction Suspended as of 21 Nov 2017 due to awaiting of site possession
			2017 -	4,000,000.00	16 February, 2017	18 April, 2017	Mega Plaza Condo , Adv Avenue	17 November, 2017	a. 180 C.D.	a. 180 C.D.		
			2018 -	0.00	23 February, 2017	24 July, 2017	Ortigas Center, Pasig City	16 May, 2018	b. 180 C.D.	b. 180 C.D.		
			ABC	3,914,638.10	09 March, 2017	18 August, 2017	3,486,797.03		c.	c.		
16.0	Construction of Perimeter Rear Fence CATC	CATC	APP	10,000,000.00	18 April, 2017	06 June, 2017	I.F. Clemente Construction Corporation	20 December, 2017			April Purugganan	On-going Construction
			2017 -	8,000,000.00	09 May, 2017	13 July, 2017	Door 1 Villa Isabel Townhouse Compound,	27 December, 2017	a. 210 C.D.	a. 210 C.D.		
			2018 -	2,000,000.00	16 May, 2017	August 2017	P. Angeles St., San Jose, Baliuag, Bulacan	25 July, 2018	b. 210 C.D.	b. 210 C.D.		
			ABC	7,007,604.52	30 May, 2017	20 September, 2017	Php5,431,003.04		c.	c.		
17.0	Proposed Administrative Building Sangley Airport	ADMS - Sangley	APP	5,000,000.00	17 January, 2017	15 March, 2017	T.M. Abad Const.	25 October, 2017			Jay Bryan C. Torrente	On-going construction Suspended as of 28 Oct 2017 due to awaiting of site possession
			2017 -	500,000.00	16 February, 2017	18 April, 2017	Filinvest I Subd.	27 October, 2017	a. 180 C.D.	a. 180 C.D.		
			2018 -	0.00	23 February, 2017	04 May, 2017	Batangas Hills, Q.C.	25 April, 2018	b. 180 C.D.	b. 180 C.D.		
			ABC	4,858,962.00	09 March, 2017	09 May, 2017	4,037,221.84		c.	c.		

Signing of Contract/NTP												
1.0	Continuation of Asphalt Overlay of Taxiway & Upgrading of Runway & Taxiway shoulders Plaridel Airport	ADMS - Plaridel	APP 10,000,000.00	18 April, 2017	05 June, 2017	Mecon System Service						For receipt of NTP
			2017 - 10,000,000.00	09 May, 2017	14 July, 2017	St. Francis II, Limay Bataan		a. b. c.	a. b. c.			
			2018 - 0.00	16 May, 2017								
			ABC 9,933,604.16	30 May, 2017	06 September, 2017	8,675,640.29						
2.0	Concreting of Apron and Taxiway Iba Airport	ADMS - Iba	APP 17,500,000.00	18 April, 2017	06 June, 2017	A.C. Cunanan Construction						For receipt of NTP
			2017 - 17,500,000.00	09 May, 2017	04 July, 2017			a. b. c.	a. b. c.			
			2018 - 0.00	16 May, 2017	August 2017							
			ABC 13,778,749.65	30 May, 2017	20 September, 2017							
3.0	Proposed Asphalt Overlay of Old Apron to include Access Road and Taxiway Bravo - Davao	ADMS - Davao	APP 4,000,000.00	06 June, 2017	31 July, 2017							For signing of contract
			2017 - 4,000,000.00	15 June, 2017	02 October, 2017			a. b. c.	a. b. c.			
			2018 - 0.00	06 July, 2017								
			ABC 3,934,911.58	25 July, 2017								

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				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount	NTP Project Started Duration Target Date	Physical	Financial		
								a. Planned Actual Slippage	a. Planned Actual		
4.0	Rehabilitation of perimeter fence Calapan Airport	ADMS-Calapan	APP	6,000,000.00	29 June, 2017	16 August, 2017		a.	a.		For preparation of contract
			2017 -	6,000,000.00	18 July, 2017	13 October, 2017		b.	b.		
			2018 -	0.00	25 July, 2017			c.			
			ABC	5,882,677.30	08 August, 2017						
5.0	Development of Borongan Airport Borongan Airport	ADMS - Borongan	APP	26,900,000.00	13 July, 2017	11 September, 2017		a.	a.		For signing of contract
			2017 -	26,900,000.00	08 August, 2017	09 November, 2017		b.	b.		
			2018 -	0.00	22 August, 2017			c.			
			ABC		05 September, 2017						
1.0	BAC Reso/NOA Construction of Two (2) Bay Fire Station Building Vigan Airport	Area 1 - Vigan	APP	4,660,000.00	13 July, 2017	28 September, 2017		a.	a.		For preparation of contract
			2017 -	3,100,000.00	20 July, 2017	05 December, 2017		b.	b.		
			2018 -	1,560,000.00	17 August, 2017			c.			
			ABC		31 August, 2017						
2.0	Construction of One (1) bay Fire Station Bldg Calapan Airport	ADMS-Calapan	APP	3,500,000.00	13 July, 2017	28 September, 2017		a.	a.		For presentation of BAC Resolution
			2017 -	3,500,000.00	20 July, 2017	05 December, 2017		b.	b.		
			2018 -	0.00	17 August, 2017			c.			
			ABC		31 August, 2017						
1.0	Procurement Improvement of Runway Ubay Airport	ADMS - Ubay	APP	45,000,000.00				a.	a.		For Publication
			2017 -	45,000,000.00				b.	b.		
			2018 -	0.00				c.			
			ABC								
2.0	Construction of Perimeter Fence Ubay Airport	ADMS - Ubay	APP	11,500,000.00				a.	a.		For Publication
			2017 -	7,600,000.00				b.	b.		
			2018 -	3,900,000.00				c.			
			ABC								
3.0	Rehabilitation of the Airport's Facilities PTB Busuanga Airport	ADMS - Busuanga	APP	17,500,000.00	13 July, 2017			a.	a.		Opening of Bids on January 9
			2017 -	11,100,000.00				b.	b.		
			2018 -	6,400,000.00				c.			
			ABC								
4.0	Proposed Rehabilitation of CAAP Hangar CAAP Hangar	FICG	APP	2,500,000.00	31 August, 2017			a.	a.		For Post-Qualification
			2017 -	2,500,000.00	07 September, 2017		b.	b.			
			2018 -	0.00	28 September, 2017		c.				
			ABC		19 October, 2017						
5.0	Construction of One- Bay Fire Station Building Lingayen Airport	Area 1- Lingayen	APP	3,500,000.00	13 July, 2017	28 September, 2017		a.	a.		1st LCB - Failed 2nd LCB - For Post Qualification
			2017 -	1,200,000.00	20 July, 2017	05 December, 2017		b.	b.		
			2018 -	2,300,000.00	17 August, 2017		c.				
			ABC		31 August, 2017						
6.0	Construction of One (1) Bay Fire Station Building Bagabag Airport	Area 2 - Bagabag	APP	3,500,000.00				a.	a.		Failure of Bidding (Rebidding)
			2017 -	3,500,000.00				b.	b.		
			2018 -	0.00				c.			
			ABC	3,398,399.14							
7.0	Renovation & Improvement of CAAP Facilities Clark Airport	ADMS - Clark	APP	14,000,000.00		05 September, 2017		a.	a.		Failure of Bidding (Rebidding)
			2017 -	11,100,000.00				b.	b.		
			2018 -	2,900,000.00	25 August, 2017		c.				
			ABC	7,809,912.28	08 August, 2017						

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				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount		Physical a. Planned b. Actual c. Slippage	Financial a. Planned b. Actual		
8.0	Continuation of Improvement of Perimeter Fence Masbate Airport	ADMS-Masbate	APP 5,000,000.00 2017 - 1,600,000.00 2018 - 3,400,000.00 ABC	03 August, 2017 10 August, 2017 24 August, 2017 14 September, 2017	21 November, 2017			a. b. c.	a. b.		1st LCB - Failed 2nd LCB - For Post Qualification
9.0	Construction of Administration Building Ormoc Airport	ADMS-Ormoc	APP 6,000,000.00 2017 - 3,500,000.00 2018 - 2,500,000.00 ABC	06 November, 2017 13 November, 2017 28 November, 2017				a. b. c.	a. b.		Failure of Bidding (Rebidding)
10.0	Construction of One (1) Bay Fire Station Building Maasin Airport	ADMS-Maasin	APP 3,500,000.00 2017 - 2,300,000.00 2018 - 1,200,000.00 ABC	13 July, 2017 20 July, 2017 17 August, 2017 31 August, 2017	28 September, 2017 05 December, 2017			a. b. c.	a. b.		Failure of Bidding (Rebidding)
11.0	Construction of Administrative Building Camiguin Airport	ADMS-Camiguin	APP 6,000,000.00 2017 - 2,000,000.00 2018 - 4,000,000.00 ABC	13 July, 2017 20 July, 2017 17 August, 2017 31 August, 2017	28 September, 2017			a. b. c.	a. b.		For preparation of BAC Resolution
12.0	Asphalt Overlay of VPA (Phase II) Legazpi Airport	Area 5- Legazpi	APP 6,000,000.00 2017 - 3,600,000.00 2018 - 2,400,000.00 ABC	06 November, 2017 13 November, 2017 28 November, 2017				a. b. c.	a. b.		For Post-Qualification
13.0	Construction of Perimeter Fence Tacloban Airport	Area 8- Tacloban	APP 10,000,000.00 2017 - 6,600,000.00 2018 - 3,400,000.00 ABC	06 November, 2017 13 November, 2017 28 November, 2017				a. b. c.	a. b.		For Bid Evaluation
14.0	Construction of Slope Protection @ the RWY 18 Ormoc Airport	ADMS-Ormoc	APP 3,000,000.00 2017 - 2,500,000.00 2018 - 500,000.00 ABC	06 November, 2017 13 November, 2017 28 November, 2017				a. b. c.	a. b.		Failure of Bidding (Rebidding)
15.0	Improvement of Passenger Terminal Building Davao Airport	ADMS - Davao	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC	23 November, 2017				a. b. c.	a. b.		Re-Bid
16.0	Expansion of Passenger Terminal Building Siargao Airport	Area 12	APP 3,300,000.00 2017 - 2018 - ABC					a. b. c.	a. b.		Pre-Bid on December 18, 2017, Opening of Bids on January 4, 2018

1.0	Construction of Warehouse and General Services CAAP Complex, Pasay City	ADMS	APP 56,000,000.00 2017 - 16,300,000.00 2018 - 39,700,000.00 ABC					a. b. c.	a. b.		for preparation of bid docs
2.0	Construction of Outdoor Training Area including Six (6) units Gazebo Shed Tagaytay Radar	ADMS- Tagaytay Radar	APP 1,500,000.00 2017 - 1,500,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		for preparation of bid docs
3.0	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank Laoag Int'l Airport	ADMS - Laoag	APP 7,800,000.00 2017 - 7,800,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		for revision of bid docs

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				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount		Physical a. Planned b. Actual c. Slippage	Financial a. Planned b. Actual		
4.0	Development of Drainage System at VPA Pagadian Airport	ADMS-Pagadian	APP 10,000,000.00 2017 - 5,000,000.00 2018 - 5,000,000.00 ABC					a. b. c.	a. b.		for pre-procurement
For Approval of POW & Plans											
1.0	Asphalt Overlay of Runway Lingayen Airport	ADMS-Lingayen	APP 44,000,000.00 2017 - 6,600,000.00 2018 - 37,400,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: November 17, 2017 AFS: ODG:
2.0	Continuation of Asphalt Overlay of Runway Butuan Airport	ADMS-Butuan	APP 100,000,000.00 2017 - 15,000,000.00 2018 - 85,000,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: November 23, 2017 AFS: ODG:
3.0	RE-blocking of Apron Pavement Kalibo Airport	ADMS-Kalibo	APP 10,000,000.00 2017 - 3,300,000.00 2018 - 6,700,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: November 10, 2017 AFS: ODG:
4.0	Provision of RESA @ end of runway 19 incl. 60M rwy strip Laoag Int'l Airport	ADMS-Laoag	APP 34,000,000.00 2017 - 20,400,000.00 2018 - 13,600,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: November 09, 2017 AFS: ODG:
5.0	Construction of 5,000 Gal. Elev. Water Tank Biliran Airport	ADMS-Biliran	APP 1,500,000.00 2017 - 500,000.00 2018 - 1,000,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: November 09, 2017 AFS: ODG:
6.0	Rehabilitation of Passenger Terminal Building Laguindingan airport	Area 10-Laguindingan	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: AFS: ODG:
7.0	Construction of Covered Walkway at the VPA Area Davao Airport	ADMS-Davao	APP 10,000,000.00 2017 - 4,200,000.00 2018 - 5,800,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: November 17, 2017 AFS: ODG:
8.0	Concrete Topping of Roof Deck at Selected Building Davao Airport	ADMS-Davao	APP 18,000,000.00 2017 - 10,300,000.00 2018 - 7,700,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: AFS: ODG:
9.0	Rehabilitation of Passenger Conveyance System Davao Airport	ADMS-Davao	APP 15,000,000.00 2017 - 7,500,000.00 2018 - 7,500,000.00 ABC					a. b. c.	a. b.		DATE SUBMITTED: Budget: AFS: ODG:
For Detailed Engineering											
1.0	Provision of One (1) Stop Shop (OFW) Various Int'l Airports	ADMS-Various Int'l. Airport	APP 70,000,000.00 2017 - 11,000,000.00 2018 - 59,000,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering

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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			NTP Project Started Duration Target Date	ACCOMPLISHMENT		Project Engineer	Remarks
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount		a. Planned b. Actual c. Slippage	a. Planned b. Actual		
2.0	Construction of Sub-Station for Transformers to be used for the newly constructed Powerhouse Laoag Int'l Airport	Area 1-Laoag	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
3.0	Improvement of Existing Tagaytay Radar Complex Guest House Tagaytay Radar	CAAP GAD	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
4.0	Improvement of PTB Kalibo Airport	ADMS-Kalibo	APP 8,000,000.00 2017 - 1,200,000.00 2018 - 6,800,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
5.0	Strip grade Correction Kalibo Airport	ADMS-Kalibo	APP 51,500,000.00 2017 - 17,100,000.00 2018 - 34,400,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
6.0	Rehabilitation of Passenger Terminal Building Pagadian Airport	ADMS-Pagadian	APP 10,000,000.00 2017 - 6,600,000.00 2018 - 3,400,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
7.0	Rehabilitation of Passenger Terminal Building Sanga-Sanga	ADMS-Sanga-Sanga	APP 6,000,000.00 2017 - 3,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
8.0	Improvement of Terminal Building Bacolod Airport	ADMS-Bacolod	APP 6,000,000.00 2017 - 3,000,000.00 2018 - 3,000,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering
9.0	Construction of turn around pads on both runway end & Runway Strip Correction Butuan Airport	ADMS-Butuan	APP 15,000,000.00 2017 - 6,000,000.00 2018 - 9,000,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering

Emergency Projects											
1.0	Construction of Additional Comfort Room at Passenger Terminal Building Iloilo Airport	Area 6	Budget 1,900,000.00					a. b. c.	a. b.		For receipt of NTP
2.0	Repair of Runway damaged by Earthquake Ormoc Airport	Area 6	Budget 1,200,000.00					a. b. c.	a. b.		Failure of Bidding (Rebidding)

Slide to 2018											
1.0	Construction of Day Care Center at Central Office CAAP Complex, Pasay City	CAAP GAD	APP 5,000,000.00 2017 - 5,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Slide to 2018

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STATUS OF CP-2017 INFRASTRUCTURE PROJECTS
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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			IMPLEMENTATION	ACCOMPLISHMENT		Project Engineer	Remarks
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount	NTP Project Started Duration Target Date	Physical a. Planned b. Actual c. Slippage	Financial a. Planned b. Actual		
2.0	Construction of Cargo Building. Zamboanga Airport	ADMS- Zamboanga	APP 2,000,000.00 2017 - 300,000.00 2018 - 1,700,000.00 ABC					a. b. c.	a. b.		Slide to 2018
3.0	Rehab. of Collection Office & Provision of Storage Room CAAP Complex, Pasay City	AFS- Collection	APP 3,000,000.00 2017 - 3,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Slide to 2018
4.0	Const. of Covered Waiting Area- Central Office CAAP Complex, Pasay City	CAAP GAD	APP 3,000,000.00 2017 - 2,000,000.00 2018 - 1,000,000.00 ABC					a. b. c.	a. b.		Slide to 2018
5.0	Improvement/Rehab. of 3rd floor Admin building CAAP Complex, Pasay City	AFS- Admin (proper)	APP 15,000,000.00 2017 - 4,500,000.00 2018 - 10,500,000.00 ABC					a. b. c.	a. b.		Slide to 2018
6.0	Expansion of Administrative Building Roxas Airport	ADMS-	APP 4,000,000.00 2017 - 1,300,000.00 2018 - 2,700,000.00 ABC					a. b. c.	a. b.		Slide to 2018
7.0	Expansion of Admin Building Dumaguete Airport	ADMS-	APP 4,000,000.00 2017 - 4,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Slide to 2018
8.0	Concreting of Apron w/ Drainage Canal and Construction of runway canal Lingayen Airport	ADMS- Lingayen	APP 20,000,000.00 2017 - 3,000,000.00 2018 - 17,000,000.00 ABC					a. b. c.	a. b.		Slide to 2018

On Hold/Cancelled/Deferred												
1.0	Construction of CAAP Annex 5-Storey CAAP Annex Office Bldg. CAAP Complex, Pasay City	ADMS	APP 426,600,000.00 2017 - 71,100,000.00 2018 - 170,500,000.00 2019 - 170,500,000.00 2020 - 14,500,000.00 ABC 425,363,539.84					a. b. c.	a. b.			Hold by BAC
2.0	Proposed CAAP Records Storage CAAP Complex, Pasay City	ADMS	APP 3,700,000.00 2017 - 3,700,000.00 2018 - 0.00 ABC					a. b. c.	a. b.			Hold due to location problem
3.0	Improvement of Main Admin bldg. CAAP Complex, Pasay City	ADMS	APP 20,000,000.00 2017 - 16,100,000.00 2018 - 3,900,000.00 ABC					a. b. c.	a. b.			Hold by ODG
4.0	Cistern Tank 10,000 gals elevated Steel water tank Manila Transmitter	ADMS- Mnl. Transmitter	APP 4,000,000.00 2017 - 4,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.			Hold by BAC

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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			NTP Project Started Duration Target Date	ACCOMPLISHMENT		Project Engineer	Remarks
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount		Physical Planned Actual Slippage	Financial Planned Actual		
5.0	Reblocking of Apron Virac Airport	ADMS- Virac	APP 20,000,000.00 2017 - 10,000,000.00 2018 - 10,000,000.00 ABC					a. b. c.	a. b.		Deferred
6.0	Construction of Airport Drainage System Roxas Airport	Area 6 - Roxas	APP 5,000,000.00 2017 - 5,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		On Hold
7.0	Construction of Power House Dumaguete Airport	Area 7 - Dumaguete	APP 3,600,000.00 2017 - 3,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Deferred
8.0	Construction of Perimeter Fence Camiguin Airport	ADMS- Camiguin	APP 5,000,000.00 2017 - 5,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		On Hold
9.0	Rehabilitation of Perimeter Fence Hilongos Airport	ADMS- Hilongos	APP 4,200,000.00 2017 - 700,000.00 2018 - 3,500,000.00 ABC					a. b. c.	a. b.		Deferred
	Transfer to Area										
1.0	Construction of CSIS Office Legazpi Airport	CSIS- Legazpi	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project
2.0	Expansion of Existing Powerhouse Virac Airport	ADMS- Virac	APP 2,000,000.00 2017 - 600,000.00 2018 - 1,400,000.00 ABC					a. b. c.	a. b.		Area Project
3.0	Construction of CSIS Office Iloilo Airport	CSIS- Iloilo	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project
4.0	Construction of CSIS Office Kalibo Airport	CSIS- Kalibo	APP 1,200,000.00 2017 - 120,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project
5.0	Construction of CSIS Office Roxas Airport	CSIS- Roxas	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project
6.0	Construction of CSIS Office Tagbilaran Airport	CSIS- Tagbilaran	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project
7.0	Construction of CSIS Office Laguindingan airport	CSIS- Laguindingan	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project

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As of December 31, 2017				PROCUREMENT PROCESS			IMPLEMENTATION	ACCOMPLISHMENT		Project Engineer	Remarks	
Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount	NTP Project Started Duration Target Date	a. b. c.	Physical Planned Actual Slippage			a. b. c.
8.0	Construction of CSIS Office Davao Airport	CSIS- Davao	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		Area Project
9.0	Removal of Runway Rubber Deposits Davao Airport	Area 11- Davao	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.		a. b.		Area Project
10.0	Construction of CSIS Office Butuan Airport	CSIS- Butuan	APP 1,200,000.00 2017 - 1,200,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		Area Project
	Area Center Projects											
1.0	Construction of Communal Toilet with Gender Neutral Stall at 11 Area Centers Various Airports	CAAP GAD	APP 27,500,000.00 2017 - 4,500,000.00 2018 - 23,000,000.00 ABC					a. b. c.		a. b.		Area Center Project
2.0	Construction of Entrance/ Exit Arc with Guard Post & Vehicle Inspection Area Laoag Int'l Airport	Area 1- Laoag	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.		a. b.		On-going Detailed Engineering (Area Center)
3.0	Rehabilitation of Administration Building Laoag Int'l Airport	Area 1- Laoag	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		On-going Detailed Engineering (Area Center)
4.0	Construction of Perimeter Fence Rosales Airport	ADMS- Rosales	APP 3,000,000.00 2017 - 500,000.00 2018 - 2,500,000.00 ABC					a. b. c.		a. b.		For Detailed Engineering / Surveying (Area Center)
5.0	Concreting of Unpaved Portion of Ramp @ Admin Bldg Tuguegarao Airport	Area 2- Tuguegarao	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		On-going Detailed Engineering (Area Center)
6.0	Construction of Well Wishers Building w/ Comfort Room Cauayan Airport	ADMS- Cauayan	APP 2,500,000.00 2017 - 800,000.00 2018 - 1,700,000.00 ABC					a. b. c.		a. b.		For Detailed Engineering (Area Center)
7.0	Provision of Passenger Waiting Area (6m x 15m) Cauayan Airport	ADMS- Cauayan	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		On-going Detailed Engineering (Area Center) - Plans completed / Preparation of POW
8.0	Construction of 5000 gals Water Tank Bagabag Airport	ADMS- Bagabag	APP 1,500,000.00 2017 - 1,500,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		On-going Detailed Engineering (Area Center) - Plans completed / Finalization of POW
9.0	Expansion of Fire Station Building Romblon Airport	ADMS- Romblon	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.		a. b.		For Detailed Engineering (Area Center)

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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			NTP Project Started Duration Target Date	ACCOMPLISHMENT		Project Engineer	Remarks
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount		Physical a. Planned b. Actual c. Slippage	Financial a. Planned b. Actual		
10.0	Construction of Power House Romblon Airport	ADMS- Romblon	APP 2,600,000.00 2017 - 2,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		For Detailed Engineering (Area Center)
11.0	Rehabilitation of PTB Calapan Airport	ADMS- Calapan	APP 2,000,000.00 2017 - 600,000.00 2018 - 1,400,000.00 ABC					a. b. c.	a. b.		For Detailed Engineering (Area Center)
12.0	Construction of Power House San Jose Airport	ADMS- San Jose	APP 3,600,000.00 2017 - 3,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		For Detailed Engineering (Area Center)
13.0	Concreting of Access Road Busuanga Airport	ADMS- Busuanga	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.	a. b.		Under procurement process / for bid evaluation (Area Center)
14.0	Improvement of Security Fence Busuanga Airport	ADMS- Busuanga	APP 2,000,000.00 2017 - 600,000.00 2018 - 1,400,000.00 ABC					a. b. c.	a. b.		Under procurement process / for re-bid (Area Center)
15.0	Improvement of Water System Busuanga Airport	Area 4- Busuanga	APP 5,000,000.00 2017 - 5,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Under procurement process / failure / for negotiation (Area Center)
16.0	Construction of Power House Busuanga Airport	ADMS- Busuanga	APP 2,600,000.00 2017 - 2,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Under procurement process / for opening of bids (Area Center)
17.0	Rehab. of Drainage/Canal Along the Runway Shoulder Legazpi Airport	ADMS- Legazpi	APP 2,000,000.00 2017 - 300,000.00 2018 - 1,700,000.00 ABC					a. b. c.	a. b.		Area Center - Procurement Process / For Award
18.0	Proposed 5,000 gals Overhead Water Tank Masbate Airport	ADMS- Masbate	APP 1,500,000.00 2017 - 1,500,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project
19.0	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank & Upgrading of Power Supply - Masbate Airport	ADMS- Masbate	APP 2,400,000.00 2017 - 2,400,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center - On going / 70% completed / suspended
20.0	Rehabilitation of Fire Station Bldg. & Roofing Expansion Kalibo Airport	Area 6- Kalibo	APP 2,500,000.00 2017 - 800,000.00 2018 - 1,700,000.00 ABC					a. b. c.	a. b.		Area Center Project
21.0	Expansion of Admin. Building Kalibo Airport	Area 6- Kalibo	APP 4,000,000.00 2017 - 1,300,000.00 2018 - 2,700,000.00 ABC					a. b. c.	a. b.		Area Center Project
22.0	Provision of Cargo Building Kalibo Airport	Area 6 - Kalibo	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project

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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			IMPLEMENTATION	ACCOMPLISHMENT			Project Engineer	Remarks
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount	NTP Project Started Duration Target Date	Physical		Financial		
								a. Planned Actual Slippage	a. Planned Actual			
23.0	Construction of Power House Kalibo Airport	ADMS - Kalibo	APP 6,600,000.00 2017 - 0.00 2018 - 6,600,000.00 ABC					a. b. c.	a. b.		Area Center Project	
24.0	Construction of 3.8m x 60m retaining Wall to replace Damage Trapezoidal Grouted Riprapped Open Canal (TGROC) at Airside - Iloilo Airport	ADMS- Iloilo	APP 4,300,000.00 2017 - 1,400,000.00 2018 - 2,900,000.00 ABC					a. b. c.	a. b.		Area Center Project	
25.0	Consturction of Covered Waiting Area at VPA Bacolod Airport	Area 6- Bacolod	APP 3,000,000.00 2017 - 3,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project	
26.0	Improvement of Perimeter Fence Dumaguete Airport	Area 7- Dumaguete	APP 2,000,000.00 2017 - 600,000.00 2018 - 1,400,000.00 ABC					a. b. c.	a. b.		On-going detailed engineering	
27.0	Construction of 10,000 gals water tank Dumaguete Airport	Area 7 - Dumaguete	APP 2,500,000.00 2017 - 2,500,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project - (For prepartion of Plans & POW)	
28.0	Construction of Power House Tagbilaran Airport	Area 7 - Tagbilaran	APP 4,000,000.00 2017 - 4,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project	
29.0	Construction of 5,000 Gal. Elev. Water Tank Siquijor Airport	Area 7 - Siquijor	APP 1,500,000.00 2017 - 1,500,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Project - (For prepartion of Plans & POW)	
30.0	Asphalt Overlay at Passengers Walkway at Airside Tacloban Airport	Area 8- Tacloban	APP 3,000,000.00 2017 - 1,000,000.00 2018 - 2,000,000.00 ABC					a. b. c.	a. b.		Area Center Project	
31.0	Construction of Security Fence at Cargo Area Tacloban Airport	Area 8- Tacloban	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project	
32.0	Construction of Powerhouse Catarmán Airport	Area 8 - Catarmán	APP 2,600,000.00 2017 - 2,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project	
33.0	Construction of Powerhouse Calbayog Airport	Area 8 - Calbayog	APP 2,600,000.00 2017 - 2,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project	
34.0	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank Dipolog Airport	ADMS- Dipolog	APP 2,400,000.00 2017 - 2,400,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		For Detailed Engineering	
35.0	Rehabilitation of Security Perimeter Fence Ozamis Airport	Area 10. - Ozamis	APP 2,000,000.00 2017 - 600,000.00 2018 - 1,400,000.00 ABC					a. b. c.	a. b.		Area Center Project	

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Item No.	PROJECT PARTICULARS	PMO/End-User	APP BUDGET CASHFLOW ABC	PROCUREMENT PROCESS			NTP Project Started Duration Target Date	ACCOMPLISHMENT		Project Engineer	Remarks
				Pre-Procurement Published Pre-Bid Opening of Bid	Bid Evaluation Post Qualification BAC Reso NOA	Contractor Address Contract Amount		Physical Planned Actual Slippage	Financial Planned Actual		
36.0	Construction of Power House Ozamis Airport	ADMS- Ozamis	APP 2,600,000.00 2017 - 2,600,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area Center Project
37.0	Removal of Runway Rubber Deposits Davao Airport	Area 11- Davao	APP 5,000,000.00 2017 - 2,500,000.00 2018 - 2,500,000.00 ABC					a. b. c.	a. b.		Area Center Project
38.0	Improvement of Security Fence at the Old Apron Davao Airport	Area 11- Davao	APP 2,000,000.00 2017 - 2,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area project - (for bidding)
39.0	Rehabilitation of Perimeter Fence Gen San	Area 11 - Gen. Santos	APP 2,000,000.00 2017 - 600,000.00 2018 - 1,400,000.00 ABC					a. b. c.	a. b.		Area Center Project
40.0	Improvement of Terminal Building Butuan Airport	ADMS- Butuan	APP 3,000,000.00 2017 - 1,200,000.00 2018 - 1,800,000.00 ABC					a. b. c.	a. b.		Area Project - (For implementation)
41.0	Rehabilitation of Passenger Terminal Building Surigao Airport	ADMS- Surigao	APP 4,000,000.00 2017 - 2018 - ABC					a. b. c.	a. b.		Area Project - (For implementation)
42.0	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank Surigao Airport	ADMS- Surigao	APP 3,000,000.00 2017 - 3,000,000.00 2018 - 0.00 ABC					a. b. c.	a. b.		Area project - (Completed)

NEW PROJECTS FROM REALIGNMENT

ITEM NO.	PROJECT NAME	END USER	AMOUNT	STATUS
1.00	Completion of concreting of runway (147.0M x 30.0M)	Marinduque Airport	15,000,000.00	For Bid Evaluation
2.00	Rehabilitation of Passenger Terminal Building (Supply and Installation of Sun Control Film)	Davao International Airport	7,600,000.00	Opening of Bids on January 4, 2018
3.00	Provision of Double Security Fence	CAAP Complex, Pasay City	3,500,000.00	Preparation of Bidding Documents
4.00	Improvement of Passenger Terminal Building	Tagbilaran Airport	3,100,000.00	Suspended due to approval of Variation Order
5.00	Upgrading/Repair and Supply of processing Software of the Existing Leica GNSS Instrument (Central Office)	CAAP Complex, Pasay City	8,000,000.00	For Approval Plans & POW by the Director General
6.00	Purchase of Wheel Type Fire Extinguisher	Bagabag Airport	250,000.00	For Delivery
7.00	Purchase of RIV (Pick-up Type)	Various Airport	10,000,000.00	Preparation Bidding Documents
8.00	Proposed Passenger Terminal Canopy and Greeters Area	Tacloban Airport	4,038,000.00	Preparation of Detailed Engineering
9.00	Proposed Pavement Reblocking of Damaged Apron	Tacloban Airport	4,662,000.00	Opening of Bids on January 4, 2018

56,150,000.00

DOTr DOWNLOADED PROJECT STATUS

PROJECT NAME	END USER	ALLOCATED AMOUNT ABC	TIMELINE				STATUS
			PROCUREMENT UNTIL ISSUANCE OF NTP		PROJECT IMPLEMENTATION		
			DATE START	DATE FINISH	DATE START	DATE FINISH	
Basco Airport Development Project	Basco Airport	65,074,000.00	January 16, 2018	June 06, 2018			Revision of POW (additional scope of works) For Submission to ODG on December 22, 2017
Strip Width Correction (upgrading of runway shoulder)	Tuguegarao Airport	10,700,000.00 10,400,000.00	December 19, 2017	May 09, 2018	May 25, 2018	September 22, 2018	For approval of POW & Plans by the Director General prior to transmittal to DOTr Date submitted to DOTr: Dec. 8, 2017
Cauayan Airport Development Project	Cauayan Airport	33,000,000.00 31,600,000.00	December 19, 2017	May 09, 2018	May 21, 2018	November 17, 2018	For Pre-Procurement
Busuanga Development Project	Busuanga Airport	1,022,283,000.00					1- Pre-Eligibility Screening of Consultancy Firm on November 28, 2017 2-
Consultancy Services for Busuanga Airport Development Project		35,468,415.04	September 28, 2017	May 28, 2018	June 01, 2018	October 28, 2018	No submission of eligible contractors 3- For Reposting
Construction of Temporary Perimeter Fence		14,250,000.00	December 19, 2017	May 09, 2018	May 25, 2018	October 12, 2018	Approved Plans & POW by the Director General. For concurrence of DOTr. Date submitted to DOTr: Nov. 17, 2017
San Vicente Airport Development Project	San Vicente Airport	96,600,000.00 88,717,000.00	December 19, 2017	May 09, 2018	May 25, 2018	March 21, 2019	For Pre-Procurement
Strip Width Correction	Virac Airport	76,500,000.00 74,700,000.00	December 19, 2017	May 09, 2018	May 25, 2018	February 19, 2019	Approved Plans & POW by the Director General. For concurrence of DOTr. Date submitted to DOTr: Nov. 17, 2017
Development of New Airport Site Naga Airport	Naga Airport	233,000,000.00					
Development of New Airport Site			January 16, 2018	June 06, 2018			For Checking of POW and Plans For Submission to ODG on December 22, 2017
Construction of Perimeter Fence		8,600,000.00	December 19, 2017	May 09, 2018	May 25, 2018	October 12, 2018	Approved Plans & POW by the Director General. For concurrence of DOTr. Date submitted to DOTr: Nov. 17, 2017

Reblocking of taxiway and Apron	Dumaguete Airport	70,000,000.00 68,950,000.00	November 02, 2017	December 31, 2017	January 03, 2018	October 30, 2018	For Presentation of Bid Evaluation Report
Site Acquisition	Ozamis Airport	125,000,000.00	Awaiting for approval the resolution from the Site Aquisition Committee on October 06, 2017 (Documents with Chairman, SAC)				
Site Development	Ozamis Airport	290,000,000.00 285,650,000.00	December 19, 2017	May 09, 2018	May 21, 2018	April 16, 2019	For approval of POW & Plans by the Director General prior to transmittal to DOTr Date submitted to DOTr: Dec. 8, 2017
Procurement of Navigational Aids	General Santos Airport	137,000,000.00					Opening of Bids - September 14, 2017. Bid Evaluation - September 26, 2017. For presentation of Bid Evaluation Report recommending Post-Qualification
Upgrading of Power Plant System	General Santos Airport	394,000,000.00	Awaiting for reply of SOCOTECO Re: Requesting for an Exclusive new line with distribution transformer to supply General Santos Airport prior to preparation of Program of Work				
Construction of Admin Building	General Santos Airport	394,000,000.00	January 16, 2018	March 17, 2018			Revision of POW (additional scope of works) For Submission to ODG on December 22, 2017
Construction of STP	General Santos Airport	394,000,000.00 12,300,000.00	December 14, 2017	May 04, 2018	May 15, 2018	October 12, 2018	For approval of POW & Plans by the Director General prior to transmittal to DOTr Date Submitted to ODG thru budget on Nov 21, 2017
Rehabilitation of Control Tower	General Santos Airport	394,000,000.00 11,700,000.00	January 04, 2018	May 25, 2018	June 01, 2018	June 26, 2019	For approval of POW & Plans by the Director General prior to transmittal to DOTr Date submitted to DOTr: Dec. 8, 2017
Improvement of Airport Facilities	Siargao Airport	98,500,000.00	January 04, 2018	May 25, 2018	June 01, 2018	November 28, 2018	For approval of POW & Plans by the Director General prior to transmittal to DOTr Date submitted to DOTr: Dec. 8, 2017