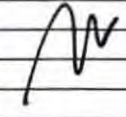


CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2109	Continuation of Asphalt Overlay of Runway	ADMS- Butuan	PB	Aug.	Sept.	Nov.	Nov.	COB	15,000,000		15,000,000	2"-3" thick Asphalt Overlay of Runway
2110	Construction of turn around pads on both runway end & Runway Strip Correction	ADMS- Butuan	PB	Aug.	Sept.	Nov.	Nov.		6,000,000		6,000,000	Turn around pads on both runway end & Runway Strip Correction
2111	Construction of CSIS Office	CSIS- Butuan	PB	April	May	July	July		1,200,000		1,200,000	New CSIS Office
2112	Rehabilitation of Passenger Terminal Building	ADMS- Surigao	PB	June	July	Aug	Aug		3,200,000		3,200,000	Rehabilitation/Improvement of Building
2113	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	ADMS- Surigao	PB	April	May	July	July		3,000,000		3,000,000	Installation of Feeder Line and construction of Fuel Day Tank
Sub-total Area 12									32,800,000	-	32,800,000	
Total Infrastructure Projects									1,120,977,000	-	1,120,977,000	
GRAND TOTAL									7,153,841,630	3,245,907,500	3,907,934,130	

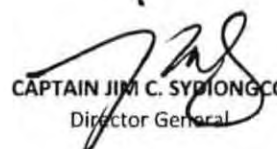
NOTE:

- A. Common Supplies/Equipt. - P 1,000,000 or less/procurement
- Shopping
- B. Non Common Supplies/Equipt./Repairs & Maintenance
- P 1,000,000 or less/procurement - SVP
- C. Supplies/Equipt. - More than P 1,000,000/procurement
- PB as the case may be

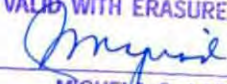
RECOMMENDING APPROVAL:


CAPTAIN THOMAS G. BUSTOS
Deputy Director General

APPROVED BY:


CAPTAIN JIM C. SYDLONCO
Director General

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)


MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division

6-11-17

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	Area 9											
2085	Construction of Cargo Building.	ADMS- Zamboanga	PB	Oct.	Nov.	Dec.	Dec.	COB	300,000		300,000	New Cargo Building.
2086	Rehabilitation of Passenger Terminal Building	ADMS- Pagadian	PB	Oct.	Nov.	Dec.	Dec.		6,600,000		6,600,000	Rehabilitation/improvement of Building
2087	Development of Drainage System at VPA	ADMS- Pagadian	PB	Sept.	Oct.	Dec.	Dec.		5,000,000		5,000,000	Drainage System at VPA
2088	Rehabilitation of Passenger Terminal Building	ADMS- Sanga-Sanga	PB	Oct.	Nov.	Dec.	Dec.		3,500,000		3,500,000	Rehabilitation/improvement of Building
2089	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	ADMS- Dipolog	PB	April	May	July	July		2,400,000		2,400,000	Installation of Feeder Line and construction of Fuel Day Tank
	Sub-total Area 9								17,800,000	-	17,800,000	
	Area 10											
2090	Rehabilitation of Passenger Terminal Building	Area 10- Laguindingan	PB	June	July	Sept.	Sept.		2,500,000		2,500,000	Rehabilitation/Improvement of Building
2091	Construction of CSIS Office	CSIS- Laguindingan	PB	May	June	Aug.	Aug.		1,200,000		1,200,000	New CSIS Office
2092	Rehabilitation of Security Perimeter Fence	Area 10 - Ozamis	PB	Sept.	Oct.	Dec.	Dec.		600,000		600,000	Rehab. of Security Perimeter Fence
2093	Construction of Power House	ADMS- Ozamis	PB	April	May	July	July		2,600,000		2,600,000	New Power House
2094	Construction of Administrative Building	ADMS- Camiguin	PB	Sept.	Oct.	Dec.	Dec.		2,000,000		2,000,000	New Administrative Building
2095	Construction of Perimeter Fence	ADMS- Camiguin	PB	May	June	Aug.	Aug.		5,000,000		5,000,000	CHB with barbed wire, frangible post with 9-strands barbed wire and concrete post with 9 strands
	Sub-total Area 10								13,900,000	-	13,900,000	
	Area 11											
2096	Removal of Runway Rubber Deposits	Area 11- Davao	PB	July	Aug.	Oct.	Oct.		2,500,000		2,500,000	Removal of Runway Rubber Deposits
2097	Improvement of Security Fence at the Old Apron	Area 11- Davao	PB	April	May	July	July		2,000,000		2,000,000	Security Fence at the Old Apron
2098	Construction of Covered Walkway at the VPA Area	ADMS- Davao	PB	April	May	July	July		4,200,000		4,200,000	New Covered Walkway at the VPA Area
2099	Concrete Topping of Roof Deck at Selected Building	ADMS- Davao	PB	May	June	Aug.	Aug.		10,300,000		10,300,000	Water-proofing of roof dec
2100	Rehabilitation of Passenger Conveyance System	ADMS - Davao	PB	May	June	Aug.	Aug.		7,500,000		7,500,000	Rehab. of Passenger Conveyance System
2101	Continuation of Waterproofing of Selected Bldg.	ADMS - Davao	PB			Feb	Feb		6,500,000		6,500,000	Waterproofing of Selected Bldg.
2102	Rehabilitation of Airconditioning System	ADMS - Davao	PB			Feb	Feb		50,000,000		50,000,000	Rehabilitation of Airconditioning System
2103	Proposed Asphalt Overlay of Old Apron to include Access Road and Taxiway Bravo	ADMS - Davao	PB	Mar	Apr	June	June		4,000,000		4,000,000	Proposed 2" thick Asphalt Overlay
2104	Improvent of Passenger Terminal Building	ADMS - Davao	PB	June	July	Sept.	Sept.		2,000,000		2,000,000	Improvement/Rehab. of Building
2105	Construction of CSIS Office	CSIS- Davao	PB	May	June	Aug.	Aug.		1,200,000		1,200,000	New CSIS Office
2106	Rehabilitation of Perimeter Fence	Area 11 - Gen. Santos	PB	Sept.	Oct.	Dec.	Dec.		600,000		600,000	Rehabilitation of Perimeter Fence
	Sub-total Area 11								90,800,000	-	90,800,000	
	Area 12											
2107	Improvement of Terminal Building	ADMS- Butuan	PB	June	July	Sept.	Sept.		1,200,000		1,200,000	Improvement of Terminal Building
2108	Expansion of Admin Building	ADMS- Butuan	PB	May	June	Aug	Aug		3,200,000		3,200,000	Expansion of Admin Building

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	Area 7											
2058	Rehab of AFC Bldg. including control tower	ANS- Mactan	PB			March	March	COB	15,000,000		15,000,000	Rehab./Improvement of Building
2059	Improvement of Water Supply System	ANS- Mt. Majic	PB	March	April	May	June		3,000,000		3,000,000	Improvement of Water Supply System
2060	Expansion of Admin Building	ADMS- Dumaguete	PB	May	June	Aug.	Aug.		4,000,000		4,000,000	Additional space for the expansion of existing admin building
2061	Improvemnet of Perimeter Fence	Area 7- Dumaguete	PB	Aug.	Sept.	Nov.	Nov.		600,000		600,000	Improvemnet of Perimeter Fence
2062	Construction of Power House	Area 7 - Dumaguete	PB	May	June	Aug.	Aug.		3,600,000		3,600,000	New Power House
2063	Construction of 10,000 gals water tank	Area 7 - Dumaguete	PB	May	June	Aug.	Aug.		2,500,000		2,500,000	New 10,000 gals water tank
2064	Construction of CSIS Office	CSIS- Tagbilaran	PB	May	June	Aug.	Aug.		1,200,000		1,200,000	New CSIS Office
2065	Construction of Power House	Area 7 - Tagbilaran	PB	May	June	Aug.	Aug.		4,000,000		4,000,000	New Power House
2066	Improvement of Runway	ADMS - Ubay	PB	Mar	Apr	June	June		45,000,000		45,000,000	Overlay of 4" thick Asphalt on runway
2067	Construction of Perimeter Fence	ADMS - Ubay	PB	April	May	July	July		7,600,000		7,600,000	9-strands perimeter fence for the whole runway strip/property
2068	Construction of 5,000 Gal. Elev. Water Tank	Area 7 - Siquijor	PB	April	May	July	July		1,500,000		1,500,000	New 5,000 Gal. Elev. Water Tank
	Sub-total Area 7								88,000,000	-	88,000,000	
	Area 8											
2069	Asphalt Overlay at Passengers Walkway at Airside	Area 8- Tacloban	PB	Sept.	Oct.	Dec.	Dec.		1,000,000		1,000,000	Asphalt Overlay
2070	Construction of Security Fence at Cargo Area	Area 8- Tacloban	PB	March	March	April	April		2,000,000		2,000,000	Security Fence at Cargo Area
2071	Construction of Perimeter Fence	Area 8- Tacloban	PB	Oct.	Nov.	Dec.	Dec.		6,600,000		6,600,000	Perimeter Fence
2072	Improvement of Passenger Terminal Building	ADMS - Tacloban	PB			Jan	Feb		20,000,000		20,000,000	Improvement of Passenger Terminal Bldg
2073	Airport Shore Protection	ADMS - Tacloban	PB			Jan	Feb		97,900,000		97,900,000	Repair/Rehabilitation of existing and installation of new on areas without shore protection
2074	Construction of Slope Protection @ the RWY 18	ADMS- Ormoc	PB	April	May	July	July		2,500,000		2,500,000	Slope Protection @ the RWY 18
2075	Construction of Administration Building	ADMS- Ormoc	PB	Oct.	Nov.	Dec.	Dec.		3,500,000		3,500,000	New Administration Building
2076	Construction of Terminal Shed	ADMS- Biliran	PB	Sept.	Oct.	Dec.	Dec.		1,000,000		1,000,000	New Terminal Shed
2077	Construction of 5,000 Gal. Elev. Water Tank	ADMS- Biliran	PB	Oct.	Nov.	Dec.	Dec.		500,000		500,000	New 5,000 Gal. Elev. Water Tank
2078	Rehabilitation of Perimeter Fence	ADMS- Hilongos	PB	Sept.	Oct.	Dec.	Dec.		700,000		700,000	Rehabilitation of Perimeter Fence
2079	Construction of One (1) Bay Fire Station Building	ADMS- Maasin	PB	Oct.	Nov.	Dec.	Dec.		2,300,000		2,300,000	New One (1) Bay Fire Station Building
2080	Construction of Powerhouse	Area 8 - Catarman	PB	April	May	July	July		2,600,000		2,600,000	New Powerhouse
2081	Rehabilitation of Perimeter Fence	ADMS - Guianan	PB			Jan	Feb		11,000,000		11,000,000	9-strands barbed wire with security fence, pedestrian & vehicular gate
2082	Construction of Powerhouse	Area 8 - Calbayog	PB	April	May	July	July		2,600,000		2,600,000	New Powerhouse
2083	Development of Calbayog Airport	ADMS - Calbayog	PB			Jan	Feb		21,300,000		21,300,000	Construction of shore protection at end of runway 35
2084	Development of Borongan Airport	ADMS - Borongan	PB		Jan	Mar	Mar		26,900,000		26,900,000	Construction of runway extension and concreting of VPA
	Sub-total Area 8								202,400,000	-	202,400,000	

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2036	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank & Upgrading of Power Supply	ADMS-Masbate	PB	May	June	Aug.	Aug.	COB	2,400,000		2,400,000	Installation of Feeder Line and New Fuel Day Tank & Upgrading of Power Supply
2037	Construction of 3- storey tower including powerhouse and other works.	ANS- Masbate	PB	April	May	July	July		15,000,000		15,000,000	New 3- storey tower and powerhouse
2038	Expansion of Existing Powerhouse	ADMS- Virac	PB	Oct.	Nov.	Dec.	Dec.		600,000		600,000	Additional space for additional DEGS
2039	Reblocking of Apron	ADMS- Virac	PB	July	Aug.	Oct.	Oct.		10,000,000		10,000,000	Replacement of damaged portion of concrete on apron
2040	Rehabilitation of PTB due to Typhoon Damage	ADMS- Virac	NP			July	July		5,000,000		5,000,000	Rehab. of Passenger Terminal Bldg
2041	Development of Virac Airport	ADMS - Virac	PB			Feb	Feb		105,100,000		105,100,000	Asphalt overlay of runway - 2" thick on existing asphalt of runway and 4" thick on existing concrete
2042	Construction of 4- storey FSS Tower building.	ANS- Virac	PB	May	June	July	July		15,000,000		15,000,000	New 4- storey FSS Tower building
Sub-total Area 5									166,300,000	-	166,300,000	
Area 6												
2043	Construction of 3.8m x 60m retaining Wall to replace Damage Trapezoidal Grouted Riprapped Open Canal (TGROC) at Airside	ADMS- Iloilo	PB	July	Aug.	Oct.	Oct.		1,400,000		1,400,000	Construction of 3.8m x 60m retaining Wall
2044	Construction of CSIS Office	CSIS- Iloilo	PB	June	July	Sept.	Sept.		1,200,000		1,200,000	New CSIS Office
2045	Rehabilitation of Fire Station Bldg. & Roofing Expansion	Area 6- Kalibo	PB	Aug.	Sept.	Nov.	Nov.		800,000		800,000	Repair/Rehabilitation of Fire Station Bldg. & Roofing Expansion
2046	Expansion of Admin. Building	Area 6- Kalibo	PB	Aug.	Sept.	Nov.	Nov.		1,300,000		1,300,000	Additional space for existing admin bldg.
2047	Provision of Cargo Building	Area 6 - Kalibo	PB	April	May	July	July		2,000,000		2,000,000	Construction of new Cargo Building
2048	RE-blocking of Apron Pavement	ADMS- Kalibo	PB	June	July	Sept.	Sept.		3,300,000		3,300,000	Rehabilitation of damaged portion of concrete pavement of the apron
2049	Strip grade Correction	ADMS- Kalibo	PB	May	June	Aug.	Aug.		17,100,000		17,100,000	Embankment/Compaction of the runway side strip with open canal
2050	Improvement of PTB	ADMS- Kalibo	PB	Oct.	Nov.	Dec.	Dec.		1,200,000		1,200,000	Expansion of arrival and Pre-departure area (ground floor)
2051	Construction of CSIS Office	CSIS- Kalibo	PB	July	Aug.	Oct.	Oct.		1,200,000		1,200,000	New CSIS Office
2052	Consturction of Covered Waiting Area at VPA	Area 6- Bacolod	PB	Oct.	Nov.	Dec.	Dec.		3,000,000		3,000,000	New Covered Waiting Area at VPA
2053	Improvement of Terminal Building	ADMS - Bacolod	PB	Mar	Apr	June	June		3,000,000		3,000,000	Expansion at predeparture area and relocation of concession area
2054	Expansion of Administrative Building	ADMS- Roxas	PB	Sept.	Oct.	Dec.	Dec.		1,300,000		1,300,000	Additional space for the expansion of existing admin building
2055	Construction of CSIS Office	CSIS- Roxas	PB	Oct.	Nov.	Dec.	Dec.		1,200,000		1,200,000	New CSIS Office
2056	Construction of Airport Drainage System	Area 6 - Roxas	PB	March	April	May	June		5,000,000		5,000,000	Drainage System from fire station bldg. to water impounding area
2057	Construction of New 5-Storey Control Tower Bldg.	ANS - Roxas	PB	April	May	June	July		15,000,000		15,000,000	New 5-Storey Control Tower Bldg.
Sub-total Area 6									58,000,000	-	58,000,000	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATIONS)
[Signature]
MIGUEL C. LAPIAD
New CSIS Office Officer III
Central Maintenance and Repair Division
6-11-17

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2014 2015	Construction of One (1) Bay Fire Station Building Expansion/improvement of Terminal Bldg. incl. construction of 5,000 gallons Overhead Water Tank with pump house	Area 2 - Bagabag ADMS- Palanan	PB PB	Feb	Mar	May Feb	May Feb	COB	3,500,000 9,000,000		3,500,000 9,000,000	New One (1) Bay Fire Station Building Expansion/improvement of Bldg. incl. New 5,000 gallons Overhead Water Tank with pump house
	Sub-total Area 2								18,800,000	-	18,800,000	
	Area 3											
2016 2017	Continuation of Asphalt Overlay of Taxiway Upgrading of Runway & Taxiway shoulders	ADMS - Plaridel Area 3 - Plaridel	PB PB	Mar Mar	Apr Apr	June June	June June		7,000,000 3,000,000		7,000,000 3,000,000	Overlay of 2" - 3" thick on areas Embankment/compaction of damage portion of taxiway
2018	Expansion of Fire Station Building	ADMS- Romblon	PB	May	June	Aug.	Aug.		2,000,000		2,000,000	Const. of additional one bay for fire truck
2019	Construction of Power House	ADMS- Romblon	PB	May	May	June	June		2,600,000		2,600,000	New Powerhouse
2020	Construction of One (1) bay Fire Station Bldg	ADMS- Calapan	PB	Aug.	Sept.	Nov.	Nov.		3,500,000		3,500,000	New one bay fire station building
2021	Rehabilitation of perimeter fence	ADMS- Calapan	PB	April	May	July	July		6,000,000		6,000,000	Remove/replacement of dilapidated/damaged perimeter fence
2022	Rehabilitation of PTB	ADMS- Calapan	PB	Aug.	Sept.	Nov.	Nov.		600,000		600,000	Rehabilitation/improvement of building
2023	Concreting of Apron and Taxiway	ADMS- Iba	PB	Mar	Apr	June	June		17,500,000		17,500,000	Concreting of Apron and Taxiway
2024	Construction of Power House	ADMS- San Jose	PB	May	May	June	June		3,600,000		3,600,000	New Powerhouse at San Jose Airport
	Sub-total Area 3								45,800,000	-	45,800,000	
	Area 4											
2025	Concreting of Access Road	ADMS- Busuanga	PB	June	July	Sept.	Sept.		2,500,000		2,500,000	Concreting of Access Road to VPA
2026	Improvement of Security Fence	ADMS- Busuanga	PB	Oct.	Nov.	Dec.	Dec.		600,000		600,000	Additional Security Fence at landside area
2027	Improvement of Water System	Area 4- Busuanga	PB	May	May	June	June		5,000,000		5,000,000	New pump house with new waterline
2028	Construction of Power House	ADMS- Busuanga	PB	May	May	June	June		2,600,000		2,600,000	New Power House
2029	Rehabilitation of the Airport's Facilities PTB	ADMS - Busuanga	PB	April	May	July	July		11,100,000		11,100,000	Rehab./Improvement of Airport Bldg.
	Sub-total Area 4								21,800,000	-	21,800,000	
	Area 5											
2030	Rehab. of Drainage/Canal Along the Runway Shoulder	ADMS- Legazpi	PB	Aug.	Sept.	Nov.	Nov.		300,000		300,000	Rehab./Improvement of Drainage/Canal
2031	Asphalt Overlay of VPA (Phase II)	Area 5- Legazpi	PB	May	June	Aug.	Aug.		3,600,000		3,600,000	Overlay of 2" thick on area w/ no asphalt
2032	Upgrading (Asphalt Overlay) of the Existing VPA Pavement Incl. Connecting Roads Inside CAAP Compound	Area 5- Legazpi	PB			Feb	Mar		5,000,000		5,000,000	Asphalt Overlay of 2" thick
2033	Construction of CSIS Office	CSIS- Legazpi	PB	Oct.	Nov.	Dec.	Dec.		1,200,000		1,200,000	New CSIS Office
2034	Proposed 5,000 gals Overhead Water Tank	ADMS- Masbate	PB	June	July	Sept.	Sept.		1,500,000		1,500,000	New 5,000 gals Overhead Water Tank
2035	Continuation of Improvement of Perimeter Fence	ADMS- Masbate	PB	Sept.	Oct.	Dec.	Dec.		1,600,000		1,600,000	Replacement of existing fence to CHB Fence

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1988	Improvement of 5th Floor CAAP Admin Bldg.	ADMS	PB	April	May	July	July	COB	31,500,000		31,500,000	Roofing at 5th floor
1989	Construction of Warehouse and General Services	ADMS	PB	May	June	Aug.	Aug.		16,300,000		16,300,000	New warehouse & general services bldg
1990	Improvement of DDG's Office	ADMS	PB			Jan	Feb		1,777,000		1,777,000	Partition at DG's Office
1991	Improvement of CAAP Facilities	ADMS - Clark	PB	April	May	July	July		11,100,000		11,100,000	Repair/rehabilitation of elevator
1992	Development of Sangley Airport for General Aviation Operation	ADMS - Sangley	PB	Mar	Apr	June	June		50,000,000		50,000,000	New Admin bldg., Fire station & asphalt overlay of runway
1993	Construction of Day Care Center at Central Office	CAAP GAD	PB	Aug.	Sept.	Nov.	Nov.		5,000,000		5,000,000	New day care center at central office
1994	Const. of Covered Waiting Area- Central Office	CAAP GAD	PB	May	June	Aug.	Aug.		2,000,000		2,000,000	New covered waiting area at central office
1995	Improvement of Existing Tagaytay Radar Complex Guest House	CAAP GAD	PB	Aug.	Sept.	Nov.	Nov.		2,500,000		2,500,000	Rehabilitation/improvement of existing Tagaytay Guest House
1996	Construction of Communal Toilet with Gender Neutral Stall at 11 Area Centers	CAAP GAD	PB	Aug.	Sept.	Nov.	Nov.		4,500,000		4,500,000	New communal toilet with gender neutral stalls
1997	Construction of GAD Center at 2 Area Centers	CAAP GAD	PB	Aug.	Sept.	Nov.	Nov.		9,000,000		9,000,000	New GAD Centers at 2 Area Centers
1998	Provision of Covered Pathway (PTB to Admin) at Davao Airport	CAAP GAD	PB	Mar	Apr	June	June		7,000,000		7,000,000	Continuation of Covered pathway
Sub-total H.O									310,977,000	-	310,977,000	
Area 1												
1999	Construction of Entrance/ Exit Arc with Guard Post & Vehicle Inspection Area	Area 1- Laoag	PB	May	June	Aug.	Aug.		2,500,000		2,500,000	New entrance/exit arc with guard post and vehicle inspection area
2000	Construction of Sub- Station for Transformers to be used for the newly constructed Powerhouse	Area 1- Laoag	PB	May	June	Aug.	Aug.		2,500,000		2,500,000	New Sub- Station for Transformers
2001	Rehabilitation of Administration Building	Area 1- Laoag	PB	May	June	Aug.	Aug.		2,000,000		2,000,000	Improvement/Rehab. of Building
2002	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank	ADMS - Laoag	PB	April	May	July	July		7,800,000		7,800,000	Installation of feeder lines and new construction of fuel day tank
2003	Provision of RESA @ end of runway 19 incl. 60M rwy strip	ADMS- Laoag	PB	Mar	Apr	June	June		20,400,000		20,400,000	Embankment/compaction/ slope protection and sand cushion
2004	Construction of One- Bay Fire Station Building	Area 1- Lingayen	PB	April	May	July	July		1,200,000		1,200,000	New One-bay Fire Station Building
2005	Asphalt Overlay of Runway	ADMS- Lingayen	PB	April	May	July	July		6,600,000		6,600,000	Overlay of 2" thick asphalt on runway
2006	Concreting of Apron w/ Drainage Canal and Construction of runway canal	ADMS- Lingayen	PB	July	Aug.	Oct.	Oct.		3,000,000		3,000,000	Apron w/ Drainage Canal and New runway canal
2007	Construction of Perimeter Fence	ADMS- Rosales	PB	Aug.	Sept.	Nov.	Nov.		500,000		500,000	9-strands barbed wire with concrete post
2008	Construction of Two (2) Bay Fire Station Building	Area 1 - Vigan	PB	May	June	Aug.	Aug.		3,100,000		3,100,000	New two bay fire Station complex
2009	Construction of Perimeter Fence	ADMS - Baguio	PB	Mar	Apr	June	June		4,000,000		4,000,000	CHB perimeter fence - barbed wire
Sub-total Area 1									53,600,000	-	53,600,000	
Area 2												
2010	Concreting of Unpaved Portion of Ramp @ Admin Bldg	Area 2- Tuguegarao	PB	June	July	Sept.	Sept.		2,000,000		2,000,000	Unpaved Portion of Ramp @ Admin Bldg
2011	Construction of Well Wishers Building w/ Comfort Room	ADMS- Cauayan	PB	Oct.	Nov.	Dec.	Dec.		800,000		800,000	New Well Wishers Bldg w/ Comfort Rm
2012	Provision of Passenger Waiting Area (6m x 15m)	ADMS- Cauayan	PB	April	May	June	June		2,000,000		2,000,000	New Passenger Waiting Area (6m x 15m)
2013	Construction of 5000 gals Water Tank	ADMS- Bagabag	PB	April	May	June	June		1,500,000		1,500,000	New 5000 gals Water Tank

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 6-21-17
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1956	Diesel Generator Set	Area 12 - Siargao	PB/NP/S/SVP/DC			Sept		COB	1,500,000		1,500,000	Airport Equipment
1957	Two-Way Airband Handheld Radio	Area 12 - Siargao				Oct			69,000		69,000	Communication use
1958	Firefighting Equipments	Area 12 - Siargao				Oct			300,000		300,000	Firefighting use
1959	Office/Safe Vault	Area 12 - Surigao				April			30,000		30,000	Office use
1960	Sewage Treatment Tank	Area 12 - Surigao				March			1,600,000		1,600,000	Airport use
1961	Grasscutters	Area 12 - Surigao				May			100,000		100,000	Maintenance use
1962	Diesel Generator Set	Area 12 - Surigao				May			1,500,000		1,500,000	Airport Equipment
1963	Firefighting Equipments	Area 12 - Surigao				June			300,000		300,000	Firefighting use
1964	Refrigerator Meds Storage (2-Door)	Area 12 - Surigao				June			60,000		60,000	Office use
1965	Public Address System	Area 12 - Surigao				June			1,200,000		1,200,000	Airport use
1966	Office/Safe Vault	Area 12 - Tandag				March			30,000		30,000	Office use
1967	Grasscutters	Area 12 - Tandag				March			60,000		60,000	Maintenance use
1968	Two-Way Airband Handheld Radio	Area 12 - Tandag				Sept			90,000		90,000	Communication use
1969	Firefighting Equipments	Area 12 - Tandag				Sept			300,000		300,000	Firefighting use
1970	Sound System Set	Area 12 - Tandag				Oct			25,000		25,000	Airport use
1971	Sewage Treatment Tank	Area 12 - Tandag				Oct			1,600,000		1,600,000	Airport use
1972	Diesel Generator Set	Area 12 - Tandag				April			1,500,000		1,500,000	Airport Equipment
Sub-total Area 12									34,141,500	-	34,141,500	
Total, IT/Equipment/Furniture/Others									2,786,957,130	-	2,786,957,130	
INFRASTRUCTURE PROJECTS Head Office												
1973	Improvement/Rehab. of 3rd floor Admin building	AFS- Admin (proper)	PB	May	June	Aug.	Aug.	COB	4,500,000		4,500,000	Improvement/Rehab. of Building
1974	Rehab. of Collection Office & Provision of Storage Room	AFS- Collection	PB	April	May	July	July		3,000,000		3,000,000	Improvement/Rehab. of Office
1975	Construction of Tower Cab building/s at selected airport/s	ATS	PB	May	June	July	July		10,400,000		10,400,000	Construction of various Tower Cab Bldg.
1976	Rehabilitation/improvement of ANS Office	ANS	PB			March	March		14,500,000		14,500,000	Improvement/Rehab. of Building
1977	Construction of Perimeter Rear Fence	CATC	PB	April	May	July	July		8,000,000		8,000,000	CHB perimeter fence w/ 00 bays at CATC
1978	Covered Parking	CATC	PB	Mar	Apr	June	June		10,000,000		10,000,000	Construction of covered parking area
1979	Rehabilitation of the FSIS Annex Building	FSIS	PB	Feb	Mar	June	June		10,000,000		10,000,000	Improvement/Rehab. of Building
1980	Proposed Rehabilitation of CAAP Hangar	FICG	PB	April	May	July	July		2,500,000		2,500,000	Repair/rehabilitation of Hangar roofing
1981	Construction of Outdoor Training Area including Six (6) units Gazebo Shed	ADMS- Tagaytay Radar	PB	June	July	Sept.	Sept.		1,500,000		1,500,000	New Outdoor Training Area with Gazebo Shed
1982	Construction of 10,000 gals elevated Steel water tank	ADMS- Mnl. Transmitter	PB	April	May	July	July		2,500,000		2,500,000	New 10,000 gals elevated water tank
1983	Cistern Tank	ADMS- Mnl. Transmitter	PB	April	May	July	July		1,500,000		1,500,000	New cistern tank at Transmitter
1984	Provision of One (1) Stop Shop (OFW)	ADMS- Various Int'l. Air	PB						11,000,000		11,000,000	New One-stop shop for OFW
1985	Proposed CAAP Records Storage	ADMS	PB	Mar	Apr	June	June		3,700,000		3,700,000	Fabrication of container vans record room
1986	Improvement of Main Admin bldg.	ADMS	PB	April	May	July	July		16,100,000		16,100,000	Improvement/Rehab. of Building
1987	Construction of CAAP Annex 5-Storey CAAP Annex Office Bldg.	ADMS	PB	April	May	July	July		71,100,000		71,100,000	New CAAP Annex 5-storey Office Building

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1919	Handheld Radio	Area 11 - Gen. Santos	PB/NP/S/SVP/DC			July		COB	180,000		180,000	Communication use
1920	Handheld Radio Transceiver	Area 11 - Gen. Santos				July			100,000		100,000	Communication use
1921	Jack Hammer	Area 11 - Gen. Santos				Aug			160,000		160,000	Maintenance use
1922	Laminating machine	Area 11 - Gen. Santos				March			10,500		10,500	Office use
1923	Locker (steel)	Area 11 - Gen. Santos				Aug			160,000		160,000	Office use
1924	Megger Tester, Digital	Area 11 - Gen. Santos				Aug			30,000		30,000	Electrical use
1925	Paper shredder	Area 11 - Gen. Santos				May			25,000		25,000	Office use
1926	Photocopier	Area 11 - Gen. Santos				May			80,000		80,000	Office use
1927	Public address system	Area 11 - Gen. Santos				June			50,000		50,000	Airport use
1928	Push Cart- Hydraulic type	Area 11 - Gen. Santos				March			90,000		90,000	Airport use
1929	Refrigerator	Area 11 - Gen. Santos				June			100,000		100,000	Office use
1930	Sofa set	Area 11 - Gen. Santos				May			60,000		60,000	Office use
1931	Sound System	Area 11 - Gen. Santos				May			150,000		150,000	Airport use
1932	Steel Cabinet	Area 11 - Gen. Santos				April			100,000		100,000	Office use
1933	Stockroom Cabinet & Shelves	Area 11 - Gen. Santos				April			50,000		50,000	Office use
1934	Tester	Area 11 - Gen. Santos				Aug			12,000		12,000	Electrical use
1935	Typewriter, manual	Area 11 - Gen. Santos				June			50,000		50,000	Office use
1936	Vacuum Cleaner	Area 11 - Gen. Santos				May			20,000		20,000	Office use
1937	Washing Machine	Area 11 - Gen. Santos				May			20,000		20,000	Airport use
1938	PAPI System and Lighted Windcone	ANS - Gen. Santos		June	July	Sept.	Sept.		25,000,000		25,000,000	Visual aids for vertical slope guidance
1939	Airfield Lighting System & runway threshold identification lights	ANS - Gen. Santos		March	April	May	June		41,000,000		41,000,000	Runway Lighting
Sub-total Area 11									146,928,210	-	146,928,210	
Area 12												
1940	Sewage Treatment Tank	Area 12 - Bislig				June			1,600,000		1,600,000	Airport use
1941	Airconditioning units	Area 12 - Butuan				April			997,500		997,500	Airport use
1942	Paper Shredder Machine	Area 12 - Butuan				March			20,000		20,000	Office use
1943	Photocopying Machine (Heavy-Duty)	Area 12 - Butuan				March			250,000		250,000	Office use
1944	Lockers and Cabinets	Area 12 - Butuan				May			600,000		600,000	Office use
1945	Conveyor Belt	Area 12 - Butuan				June			5,000,000		5,000,000	Airport Equipment
1946	Diesel Generator Set	Area 12 - Butuan				June			1,500,000		1,500,000	Airport Equipment
1947	Sewage Treatment Tank	Area 12 - Butuan				June			1,600,000		1,600,000	Airport use
1948	Firefighting Equipments	Area 12 - Butuan				Aug			335,000		335,000	Firefighting use
1949	Handheld Radio	Area 12 - Butuan				May			165,000		165,000	Communication use
1950	Refrigerator Meds Storage (2-Door)	Area 12 - Butuan				March			60,000		60,000	Office use
1951	Office Intercom	Area 12 - Butuan				March			350,000		350,000	Communication use
1952	DVOR/DME	ANS - Butuan		April	May	June	July		9,750,000		9,750,000	Homing Device for pilot guide
1953	Office/Safe Vault	Area 12 - Siargao				Aug			30,000		30,000	Office use
1954	Grasscutters	Area 12 - Siargao				March			20,000		20,000	Maintenance use
1955	Sewage Treatment Tank	Area 12 - Siargao				Sept			1,600,000		1,600,000	Airport use

CERTIFIED PHOTOCOPY
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[Signature]
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
G-X-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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1877	Physical Fitness Equipment	Area 11 - Davao	PB/NP/S/SVP/DC			April		COB	250,000		250,000	Physical fitness for personnel
1878	Pick-up utility vehicle 4x2	Area 11 - Davao		June	June	July	July		4,500,000		4,500,000	Motor Vehicle
1879	Pressure Booster Water Pump 10 hp	Area 11 - Davao				May			120,000		120,000	Maintenance use
1880	Primary Chilled Water pump type-344-A	Area 11 - Davao				May			260,000		260,000	For Airconditioning system
1881	Punching/Binding Machine	Area 11 - Davao				May			35,000		35,000	Office use
1882	Refrigerator 10 cu ft -2door	Area 11 - Davao				April			84,000		84,000	Office use
1883	Safety Vault	Area 11 - Davao				April			100,000		100,000	Office use
1884	Secondary Chilled Water Pump model H-642	Area 11 - Davao				April			450,000		450,000	For Airconditioning system
1885	Self-contained Carpet Extractor	Area 11 - Davao				March			210,000		210,000	Maintenance use
1886	Sofa (set)	Area 11 - Davao				June			210,000		210,000	Office use
1887	Sound System	Area 11 - Davao				March			100,000		100,000	Airport use
1888	Steel Chrome Gang Chair 5-seater	Area 11 - Davao				March			330,000		330,000	Airport use
1889	Steel Locker-2 doors	Area 11 - Davao				March			68,540		68,540	Office use
1890	Vacuum cleaner, wet & dry	Area 11 - Davao				March			180,000		180,000	Maintenance use
1891	Various Office Furnitures	Area 11 - Davao				June			350,000		350,000	Office use
1892	VIP Furnishing	Area 11 - Davao		May	May	May	Jun		1,610,000		1,610,000	Improvement of VIP
1893	Water Tank	Area 11 - Davao				May			50,000		50,000	Airport use
1894	Welding Machine	Area 11 - Davao				June			30,000		30,000	Maintenance use
1895	Public Address - Amplifier (Fire Alarm System)	Area 11 - Davao				May			30,000		30,000	Airport use
1896	Apron Flood Lights, Solar Powered Taxiway Edge Lights	ANS - Davao		June	July	Sept.	Sept.		12,000,000		12,000,000	Lighting of Apron
1897	Communication Equipment including VCS	ANS - Davao		June	July	Sept.	Sept.		5,250,000		5,250,000	VHF Equipment/Air to ground comm.
1898	Air Cooler	Area 11 - Gen. Santos				May			350,000		350,000	Airport use
1899	Airconditioning unit - 2 tonner	Area 11 - Gen. Santos				June			225,000		225,000	Airport use
1900	Airconditioning unit - 2hp split type	Area 11 - Gen. Santos				June			20,000		20,000	Office use
1901	Airconditioning unit - Split type, 1.5hp	Area 11 - Gen. Santos				June			80,000		80,000	Office use
1902	Airconditioning Unit 2HP Window type	Area 11 - Gen. Santos				June			50,000		50,000	Office use
1903	Airconditioning unit, 7.5-tonner	Area 11 - Gen. Santos		May	May	June	June		570,000		570,000	Airport use
1904	Airport Standard Push Cart	Area 11 - Gen. Santos		June	July	Aug.	Aug.		7,500,000		7,500,000	Airport use
1905	Base Radio	Area 11 - Gen. Santos				July			60,000		60,000	Communication use
1906	Base Vise	Area 11 - Gen. Santos				April			12,000		12,000	Communication use
1907	Binding Machine	Area 11 - Gen. Santos				April			10,000		10,000	Office use
1908	Breathing Apparatus Refiller Machine	Area 11 - Gen. Santos				May			300,000		300,000	Firefighting Equipment
1909	Circular Saw	Area 11 - Gen. Santos				June			12,000		12,000	Maintenance use
1910	Clameter	Area 11 - Gen. Santos				June			15,000		15,000	Electrical use
1911	Cubicles with tables	Area 11 - Gen. Santos		June	July	Aug.	Aug.		1,500,000		1,500,000	Office improvement
1912	Electric Typewriter	Area 11 - Gen. Santos				Apr			25,000		25,000	Office use
1913	Electronic Receipt system	Area 11 - Gen. Santos				Apr			60,000		60,000	Airport use
1914	Floor Polisher	Area 11 - Gen. Santos				June			15,000		15,000	Maintenance use
1915	Gang Chair	Area 11 - Gen. Santos		June	July	Aug.	Aug.		510,000		510,000	Maintenance use
1916	Ground Tester	Area 11 - Gen. Santos				June			85,000		85,000	Electrical use
1917	Hand dryer, heavy duty	Area 11 - Gen. Santos				June			160,000		160,000	Airport use
1918	Handheld Antenna HD	Area 11 - Gen. Santos				July			15,000		15,000	Communication use

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1835	Push cart Hand Truck Trolley	Area 11 - Cotabato	PB/NP/S/SVP/DC			March		COB	24,000		24,000	Airport use
1836	Refrigerator 6 um	Area 11 - Cotabato				July			80,000		80,000	Office use
1837	Ring Binder, heavy duty	Area 11 - Cotabato				March			12,000		12,000	Office use
1838	Sound System	Area 11 - Cotabato				April			85,000		85,000	Airport use
1839	Steel Cabinet (4 drawers)	Area 11 - Cotabato				June			72,000		72,000	Office use
1840	Steel Cabinet Locker (24 drawers)	Area 11 - Cotabato				July			125,000		125,000	Office use
1841	Submersible Pump 5hp	Area 11 - Cotabato				March			150,000		150,000	Maintenance use
1842	VHF FM Base two-wy radio w/antenna	Area 11 - Cotabato				Aug.			107,500		107,500	Communication use
1843	Air Gun for Wildlife	Area 11 - Davao				March			10,000		10,000	Airport use
1844	Airconditioning unit - 2 tonner	Area 11 - Davao				April			79,000		79,000	Airport use
1845	Airconditioning unit - 2hp split type	Area 11 - Davao				April			110,000		110,000	Office use
1846	Airconditioning unit - Split type, 1.5hp	Area 11 - Davao				April			135,000		135,000	Office use
1847	Airconditioning unit Inverter, 1.5 HP	Area 11 - Davao				April			180,000		180,000	Office use
1848	Airconditioning unit, 3-tonner	Area 11 - Davao				April			85,000		85,000	Airport use
1849	Airconditioning unit, 7.5 tonnes	Area 11 - Davao		March	April	May	May		1,250,000		1,250,000	Airport use
1850	Alligator Jack 35 tons	Area 11 - Davao				March			30,000		30,000	Maintenance use
1851	Aluminum Baggage Pushcarts	Area 11 - Davao		March	March	April	April		5,000,000		5,000,000	Airport use
1852	Ambulance	Area 11 - Davao		June	June	July	July		1,300,000		1,300,000	Motor Vehicle
1853	Auto 3 Three Phase Digital Clamp Phse Meters VA	Area 11 - Davao				March			50,000		50,000	Electrical use
1854	Bookshelves	Area 11 - Davao				April			60,000		60,000	Office use
1855	Bush Cutter	Area 11 - Davao				March			15,000		15,000	Maintenance use
1856	Cabinet/Lockers/Shelf	Area 11 - Davao				March			120,000		120,000	Office use
1857	Carpet Vacuum Extractor, wet and dry	Area 11 - Davao				April			120,000		120,000	Maintenance use
1858	Chain Saw	Area 11 - Davao				March			26,450		26,450	Maintenance use
1859	Conference Table	Area 11 - Davao				April			30,000		30,000	Office use
1860	Crocodile Jack, heavy duty	Area 11 - Davao				March			30,000		30,000	Maintenance use
1861	Earth Ground Tester	Area 11 - Davao				March			20,000		20,000	Electrical use
1862	Executive Chair, ATCs	Area 11 - Davao				June			90,000		90,000	Office use
1863	Fabrication of built-in, wooden lockers	Area 11 - Davao				June			75,000		75,000	Office use
1864	Fabrication of hanging cabinets	Area 11 - Davao				April			120,000		120,000	Office use
1865	Floor polisher (heavy duty)	Area 11 - Davao				March			120,000		120,000	Maintenance use
1866	Floor polisher 8"	Area 11 - Davao				March			35,000		35,000	Maintenance use
1867	Grasscutter	Area 11 - Davao				April			17,000		17,000	Maintenance use
1868	Hand dryer, heavy duty	Area 11 - Davao				April			63,320		63,320	Maintenance use
1869	Handy Metal Detectors	Area 11 - Davao				March			20,000		20,000	Security use
1870	Knock down steel file office cabinet	Area 11 - Davao				May			89,400		89,400	Office use
1871	Laser Gun for Wildlife	Area 11 - Davao				May			30,000		30,000	Airport use
1872	Megger (Digital), Voltage insulation Tester	Area 11 - Davao				May			50,000		50,000	Electrical use
1873	Money Counter, heavy duty	Area 11 - Davao				April			20,000		20,000	Airport use
1874	Motorcycle	Area 11 - Davao				May			255,000		255,000	Motor Vehicle
1875	Office Table	Area 11 - Davao				April			120,000		120,000	Office use
1876	Package Water Chiller 300 tons capacity	Area 11 - Davao		June	June	July	July		25,000,000		25,000,000	For Airconditioning system

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1797	Grasscutter	Area 10 - Laguindingan	PR/NP/S/SVP/DC			July		COB	202,000		202,000	Maintenance use
1798	Motorcycle Single	Area 10 - Laguindingan				Aug.			184,000		184,000	Motor Vehicle
1799	Aircon Motor Compressor	Area 10 - Laguindingan				May			197,800		197,800	Maintenance use
1800	Genset AVR	Area 10 - Laguindingan				July			667,000		667,000	Airport Equipment
1801	Electric Typewriter	Area 10 - Ozamis				May			23,000		23,000	Office use
1802	Filing Cabinet	Area 10 - Ozamis				June			15,000		15,000	Office use
1803	Generator 10Hp	Area 10 - Ozamis				July			120,000		120,000	Airport Equipment
1804	Grasscutter	Area 10 - Ozamis				July			120,000		120,000	Maintenance use
1805	Motorcycle	Area 10 - Ozamis				Aug.			60,000		60,000	Motor Vehicle
1806	Safety Vault	Area 10 - Ozamis				July			40,000		40,000	Office use
1807	Service Vehicle	Area 10 - Ozamis				Oct.			750,000		750,000	Motor Vehicle
1808	Sofa Set	Area 10 - Ozamis				June			120,000		120,000	Office use
1809	Typewriter	Area 10 - Ozamis				June			54,000		54,000	Office use
1810	Communication Equipment	ANS - Ozamis		March	April	May	June		2,000,000		2,000,000	VHF Equipment/Air to ground comm.
Sub-total Area 10									7,664,800	-	7,664,800	
Area 11												
1811	Airconditioning Unit 1HP	Area 11 - Allah Valley				April			35,000		35,000	Office use
1812	Grasscutter	Area 11 - Allah Valley				March			16,000		16,000	Maintenance use
1813	Motorcycle	Area 11 - Allah Valley				June			100,000		100,000	Motor Vehicle
1814	Auxilliary Engine w/Power Spray	Area 11 - Allah Valley				May			60,000		60,000	Maintenance use
1815	Water Pump	Area 11 - Allah Valley				April			30,000		30,000	Maintenance use
1816	Airconditioning Unit 2HP Window type	Area 11 - Cotabato				April			272,000		272,000	Office use
1817	Airconditioning Unit, ¾HP Window Type	Area 11 - Cotabato				April			180,000		180,000	Airport use
1818	Airconditioning unit, 5-tonner	Area 11 - Cotabato				April			425,000		425,000	Airport use
1819	Airconditioning unit, 7.5-tonner	Area 11 - Cotabato				April			400,000		400,000	Airport use
1820	Bench Vise, heavy duty	Area 11 - Cotabato				March			24,000		24,000	Maintenance use
1821	Concrete Cutter	Area 11 - Cotabato				March			82,500		82,500	Maintenance use
1822	Diesel Generator Set 200 KVA	Area 11 - Cotabato		March	April	May	May		1,600,000		1,600,000	Airport Equipment
1823	Diesel Genset 15 KVA including Fuel Tank	Area 11 - Cotabato		March	April	May	May		800,000		800,000	Airport Equipment
1824	Executive Chairs	Area 11 - Cotabato				March			60,000		60,000	Office use
1825	Ground Earth Tester	Area 11 - Cotabato				April			200,000		200,000	Electrical use
1826	Heavy Duty Socket Wrench	Area 11 - Cotabato				June			20,000		20,000	Maintenance use
1827	Industrial Stand Fan	Area 11 - Cotabato				April			52,500		52,500	Airport use
1828	Megger Tester, Digital	Area 11 - Cotabato				April			35,000		35,000	Electrical use
1829	Metal Storage Rack 64"x24"x72" (5 tier)	Area 11 - Cotabato				March			90,000		90,000	Maintenance use
1830	Motorcycle	Area 11 - Cotabato				April			72,000		72,000	Motor Vehicle
1831	Office Sofa	Area 11 - Cotabato				June			144,000		144,000	Office use
1832	Office Table	Area 11 - Cotabato				April			63,000		63,000	Office use
1833	Oxy Acetylene	Area 11 - Cotabato				March			17,500		17,500	Maintenance use
1834	Pick-up Type Utility Vehicle, 4x2 M/T	Area 11 - Cotabato		March	April	May	May		1,500,000		1,500,000	Motor Vehicle

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1759	Single Motorcycle	Area 9 - Pagadian	PB/NP/S/SVP/DC			Aug.		COB	75,000		75,000	Motor Vehicle
1760	Tractor Mower	Area 9 - Sanga Sanga				Oct.			1,000,000		1,000,000	Airport Equipment
1761	Handheld Radio	Area 9 - Sanga Sanga				June			88,000		88,000	Communication use
1762	Self-Contained Breathing Apparatus (SCBA)	Area 9 - Sanga Sanga				Aug.			200,000		200,000	Firefighting Equipment
1763	Office Table	Area 9 - Siocon				May			10,000		10,000	Office use
1764	Xerox Machines	Area 9 - Zamboanga				May			200,000		200,000	Office use
1765	Airconditioning Units	Area 9 - Zamboanga				May			200,000		200,000	Office use
1766	Office Table	Area 9 - Zamboanga				May			105,000		105,000	Office use
1767	Vacuum Cleaner	Area 9 - Zamboanga				May			25,000		25,000	Maintenance use
1768	Service vehicle	Area 9 - Zamboanga				Oct.			800,000		800,000	Motor Vehicle
1769	Utility vehicle	Area 9 - Zamboanga				Oct.			250,000		250,000	Motor Vehicle
1770	Portable Generator Set	Area 9 - Zamboanga				June			40,000		40,000	Airport Equipment
1771	Hydraulic Bucket Truck	Area 9 - Zamboanga				July			1,500,000		1,500,000	Motor Vehicle
1772	Power Chain Saw	Area 9 - Zamboanga				July			30,000		30,000	Maintenance use
1773	Pole Chain Saw	Area 9 - Zamboanga				July			20,000		20,000	Maintenance use
1774	Acetylene w/complete accessories	Area 9 - Zamboanga				June			25,000		25,000	Maintenance use
1775	Bar Cutter	Area 9 - Zamboanga				June			20,000		20,000	Maintenance use
1776	Handheld Radio	Area 9 - Zamboanga				June			150,000		150,000	Communication use
1777	Concrete Cutter	Area 9 - Zamboanga				July			30,000		30,000	Maintenance use
1778	Heavy Duty Vise Grip	Area 9 - Zamboanga				July			15,000		15,000	Maintenance use
1779	Electrical Safety Equipment	Area 9 - Zamboanga				Aug.			100,000		100,000	Maintenance use
1780	Self-Contained Breathing Apparatus	Area 9 - Zamboanga				Aug.			500,000		500,000	Firefighting Equipment
1781	Refrigerator	Area 9 - Zamboanga				May			25,000		25,000	Office use
1782	Apron Floodlight	ANS - Zamboangan		June	July	Aug.	Sept.		10,000,000		10,000,000	Apron Lighting
1783	Simple Approach Light System (SALS)	ANS - Zamboangan		June	July	Aug.	Sept.		15,000,000		15,000,000	Approach Lighting
1784	Airfield Lighting System	ANS - Zamboangan		June	July	Aug.	Sept.		65,000,000		65,000,000	Runway Lighting
Sub-total Area 9									97,271,000	-	97,271,000	
Area 10												
1785	ACU 3 Tonner	Area 10 - Camiguin				May			276,000		276,000	Airport use
1786	Grasscutter	Area 10 - Camiguin				June			101,000		101,000	Maintenance use
1787	Single Motorcycle	Area 10 - Camiguin				Aug.			92,000		92,000	Motor Vehicle
1788	FSS Communication Equipment	ANS - Camiguin		March	April	May	June		2,000,000		2,000,000	VHF Equipment/Air to ground comm.
1789	ACU 3 Tonner	Area 10 - Laguindingan				May			276,000		276,000	Airport use
1790	Aircon	Area 10 - Laguindingan				May			30,000		30,000	Office use
1791	Photocopier	Area 10 - Laguindingan				May			160,000		160,000	Office use
1792	Steel Cabinet	Area 10 - Laguindingan				June			34,000		34,000	Office use
1793	Built-in Cabinet	Area 10 - Laguindingan				June			30,000		30,000	Office use
1794	Conference Table	Area 10 - Laguindingan				June			50,000		50,000	Office use
1795	Sofa	Area 10 - Laguindingan				June			40,000		40,000	Office use
1796	Money Counter	Area 10 - Laguindingan				July			23,000		23,000	Airport use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATIONS

Miguel C. Lapiad
Records Officer III
6-21-17

Miguel C. Lapiad
Records Officer III
6-21-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
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	Area 8		PB/NP/S/SVP/DC					COB				
1723	Checkwriter	Area 8 - Calbayog				June			20,000		20,000	Office use
1724	Biometric Machine	Area 8 - Calbayog				June			20,000		20,000	Office use
1725	Gang Chair	Area 8 - Calbayog				May			630,000		630,000	Office use
1726	Motorbike	Area 8 - Calbayog				June			70,000		70,000	Airport use
1727	Water Dispenser	Area 8 - Calbayog				May			20,000		20,000	Office use
1728	Refrigerator	Area 8 - Calbayog				May			15,000		15,000	Office use
1729	Motorbike	Area 8 - Catarman				March			70,000		70,000	Airport use
1730	Water Dispenser	Area 8 - Catarman				April			20,000		20,000	Office use
1731	Biometric Machine	Area 8 - Catarman				May			20,000		20,000	Office use
1732	Refrigerator	Area 8 - Catarman				April			15,000		15,000	Office use
1733	Motorbike	Area 8 - Ormoc				March			70,000		70,000	Airport use
1734	Bunker & Proximity Suit	Area 8 - Ormoc				June			1,995,000		1,995,000	Firefighting Equipment
1735	Biometric Machine	Area 8 - Ormoc				March			20,000		20,000	Office use
1736	Refrigerator	Area 8 - Ormoc				March			15,000		15,000	Office use
1737	Paper Shredder, Heavy Duty	Area 8 - Tacloban				Oct.			30,000		30,000	Office use
1738	Steel Filing Cabinet	Area 8 - Tacloban				Oct.			260,000		260,000	Office use
1739	Steel Cabinet w/ vault	Area 8 - Tacloban				Oct.			20,000		20,000	Office use
1740	Sofa	Area 8 - Tacloban				Oct.			15,000		15,000	Office use
1741	Overhang Cabinet	Area 8 - Tacloban				Oct.			10,000		10,000	Office use
1742	Jr. Executive Office Table & Chair	Area 8 - Tacloban				Oct.			25,000		25,000	Office use
1743	Dining Table w/ Chairs	Area 8 - Tacloban				Oct.			18,000		18,000	Office use
1744	Ambulance	Area 8 - Tacloban				June			2,500,000		2,500,000	Motor Vehicle
1745	Mini Dumptruck	Area 8 - Tacloban				May			1,200,000		1,200,000	Motor Vehicle
1746	Maintenance Vehicle	Area 8 - Tacloban				May			1,000,000		1,000,000	Motor Vehicle
1747	Boom Truck	Area 8 - Tacloban				May			1,300,000		1,300,000	Motor Vehicle
1748	Sound System	Area 8 - Tacloban				Aug.			25,000		25,000	Airport use
1749	Runway Sweeper	Area 8 - Tacloban				Nov.			1,500,000		1,500,000	Airport Equipment
1750	DVOR/DME	ANS - Tacloban		Aug.	Sept.	Oct.	Nov.		9,750,000		9,750,000	Homing Device for pilot guide
	Sub-total Area 8								20,653,000	-	20,653,000	
	Area 9											
1751	ACU 3 Tonner Split Type	Area 9 - Dipolog				May			300,000		300,000	Airport use
1752	Service vehicle	Area 9 - Dipolog				Oct.			800,000		800,000	Motor Vehicle
1753	Single Motorcycle	Area 9 - Jolo				Aug.			100,000		100,000	Motor Vehicle
1754	Aircon Window Type	Area 9 - Pagadian				May			40,000		40,000	Office use
1755	Communication Equipment	Area 9 - Pagadian				Aug.			500,000		500,000	Communication use
1756	Executive Chairs	Area 9 - Pagadian				May			20,000		20,000	Office use
1757	Handheld Radio	Area 9 - Pagadian				June			88,000		88,000	Communication use
1758	Safety Vault	Area 9 - Pagadian				May			15,000		15,000	Office use

CERTIFIED PHOTOCOPY
OFFICE USE
NO ID WITH ERASURES/ALTERATION
[Signature] 6-7-17
ANGUELA C. LAPIAD
 Records Officer III
 Civil Records and Statistics Division

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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1683	Supervisor's Table	Area 7 - Mactan	PB/ND/S/SVP/DC			July		COB	100,000		100,000	Office use
1684	Portable Vacuum Cleaner	Area 7 - Mactan				July			74,000		74,000	Maintenance use
1685	Vacuum cleaner	Area 7 - Mactan				July			10,000		10,000	Maintenance use
1686	Grass Cutter	Area 7 - Mactan				July			16,500		16,500	Maintenance use
1687	Service Vehicle	Area 7 - Mactan				July			1,200,000		1,200,000	Motor Vehicle
1688	Motorcycle	Area 7 - Mactan				July			70,000		70,000	Motor Vehicle
1689	Refrigerator	Area 7 - Mactan				July			12,000		12,000	Office use
1690	Air Compressor	Area 7 - Mactan				June			22,000		22,000	Maintenance use
1691	Combination Box	Area 7 - Mactan				June			25,000		25,000	Maintenance use
1692	Isolation Transformer	Area 7 - Mactan				June			10,000		10,000	Airport use
1693	Portable Blower	Area 7 - Mactan				June			30,000		30,000	Maintenance use
1694	Power Plants Tools	Area 7 - Mactan				June			50,000		50,000	Maintenance use
1695	Refrigerator-6ft	Area 7 - Mactan				June			10,000		10,000	Office use
1696	Submersible Water Pump and Pipes	Area 7 - Mactan				June			85,000		85,000	Maintenance use
1697	Water Pump 3 Hp	Area 7 - Mactan				June			65,000		65,000	Maintenance use
1698	Communication Equipment including VCS	ANS - Mactan		Aug.	Sept.	Oct.	Nov.		5,250,000		5,250,000	VHF Equipment/Air to ground comm.
1699	Biometric machine w/ DTR program	Area 7 - Mactan				April			320,000		320,000	Office use
1700	Executive Swivel Chair	Area 7 - Siquijor				June			10,000		10,000	Office use
1701	Office Table	Area 7 - Siquijor				June			10,000		10,000	Office use
1702	Brush / Grass Cutter	Area 7 - Siquijor				June			40,000		40,000	Maintenance use
1703	Handheld Radio - UHF	Area 7 - Siquijor				July			100,000		100,000	Communication use
1704	Punching/Binding Machine, 24-hole	Area 7 - Tagbilaran				June			25,000		25,000	Office use
1705	Book Shelves	Area 7 - Tagbilaran				June			40,000		40,000	Office use
1706	Double Deck Beds, 36" width	Area 7 - Tagbilaran				June			25,000		25,000	Airport use
1707	Office Table, 6 drawers	Area 7 - Tagbilaran				June			15,000		15,000	Office use
1708	Steel Cabinet 4 drawers	Area 7 - Tagbilaran				June			26,000		26,000	Office use
1709	Steel Locker 6-door	Area 7 - Tagbilaran				June			40,000		40,000	Office use
1710	Floor Polisher	Area 7 - Tagbilaran				June			50,010		50,010	Maintenance use
1711	Motorcycle	Area 7 - Tagbilaran				July			100,000		100,000	Motor Vehicle
1712	Service Vehicle	Area 7 - Tagbilaran				July			1,250,000		1,250,000	Motor Vehicle
1713	Band Handheld Radio 5W VHF AM	Area 7 - Tagbilaran				July			140,000		140,000	Communication use
1714	Portable Generator Set	Area 7 - Tagbilaran				July			100,000		100,000	Airport Equipment
1715	Concrete Cutter	Area 7 - Tagbilaran				June			40,000		40,000	Maintenance use
1716	Binocular	Area 7 - Tagbilaran				June			20,000		20,000	Airport use
1717	Nitrogen Tank Assembly	Area 7 - Tagbilaran				July			300,000		300,000	Maintenance use
1718	Plate Compactor	Area 7 - Tagbilaran				June			75,000		75,000	Maintenance use
1719	Sound System	Area 7 - Tagbilaran				June			50,000		50,000	Airport use
1720	Welding Machine	Area 7 - Tagbilaran				June			30,000		30,000	Maintenance use
1721	Fiber Glass Spine Board	Area 7 - Tagbilaran				July			200,000		200,000	Airport use
1722	Firefighter Breathing Apparatus (SCBA)	Area 7 - Tagbilaran				July			500,000		500,000	Firefighting Equipment
Sub-total Area 7									15,611,510	-	15,611,510	

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
Miguel C. Lapiad
MIGUEL C. LAPIAD
 Records Officer III
 Central Records and Archives Division



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1646	LED Apron Flood Lights, Solar Powered TEL & Solar Powered Lighted Windcones	ANS - Kalibo	PB/NP/S/SVP/DC			March	March	COB	22,725,000		22,725,000	Lighting for Apron
1647	FIDS at the new Terminal Building	ADMS - Kalibo		March	April	June	June		7,000,000		7,000,000	Airport use
1648	VHF FM Base Unit	Area 6 - Roxas				June			10,000		10,000	Communication use
1649	Biometric Clock System	Area 6 - Roxas				May			80,000		80,000	Office use
1650	Bunker's Cabinet (ARFF)	Area 6 - Roxas				May			150,000		150,000	Airport use
1651	24Holes Locker Cabinet	Area 6 - Roxas				May			250,000		250,000	Office use
1652	2-seat Couch	Area 6 - Roxas				May			10,000		10,000	Office use
1653	Office Cabinet (4-door)	Area 6 - Roxas				May			24,000		24,000	Office use
1654	Grasscutter	Area 6 - Roxas				June			75,000		75,000	Maintenance use
1655	Floor Polisher	Area 6 - Roxas				July			50,000		50,000	Maintenance use
1656	Ambulance	Area 6 - Roxas				Oct.			2,000,000		2,000,000	Motor Vehicle
1657	Pick-Up Truck	Area 6 - Roxas				Oct.			1,500,000		1,500,000	Motor Vehicle
1658	Binoculars	Area 6 - Roxas				July			15,000		15,000	Airport use
1659	Airport Luggage Cart	Area 6 - Roxas				July			750,000		750,000	Airport use
1660	Radiator (Genset)	Area 6 - Roxas				July			30,000		30,000	Airport Equipment
1661	Side Car of Motor Cycle	Area 6 - Roxas				Oct.			30,000		30,000	Operation use
1662	Smoke Detector	Area 6 - Roxas				June			30,000		30,000	Airport use
1663	Public Address System at PTB	Area 6 - Roxas				June			70,000		70,000	Airport use
1664	Power Saw	Area 6 - Roxas				April			150,000		150,000	Maintenance use
1665	VLS	ANS - Roxas		July	Aug.	Sept.	Sept.		420,000		420,000	Voice Logging Communication
Sub-total Area 6									74,159,400	-	74,159,400	
Area 7												
1666	ACU Floor Mounted STNR	Area 7 - Dumaguete				July			475,000		475,000	NOT USED
1667	ACU Window Type 2HP	Area 7 - Dumaguete				July			125,000		125,000	Office use
1668	Gang Chair 3 Seater	Area 7 - Dumaguete				July			150,000		150,000	Airport use
1669	Sofa with Foam	Area 7 - Dumaguete				July			36,000		36,000	Office use
1670	Brush / Grass Cutter	Area 7 - Dumaguete				July			45,000		45,000	Maintenance use
1671	Motorcycle	Area 7 - Dumaguete				July			75,000		75,000	Motor Vehicle
1672	Service Vehicle	Area 7 - Dumaguete				July			1,500,000		1,500,000	Motor Vehicle
1673	Tractor Mower	Area 7 - Dumaguete				July			2,000,000		2,000,000	Airport Equipment
1674	Handheld Radio	Area 7 - Dumaguete				June			200,000		200,000	Communication use
1675	Block and Tackle 5 Ton	Area 7 - Dumaguete				June			20,000		20,000	Airport use
1676	Portable Arc Welding Machine	Area 7 - Dumaguete				June			10,000		10,000	Maintenance use
1677	Portable Metal Detector	Area 7 - Dumaguete				June			40,000		40,000	Airport use
1678	Biometric Security Door Lock	Area 7 - Mactan				July			50,000		50,000	Office use
1679	Display Cabinet with Sliding Door/Glass Cover	Area 7 - Mactan				July			210,000		210,000	Office use
1680	Display steel cabinet with glass cover	Area 7 - Mactan				July			30,000		30,000	Office use
1681	Table Assistant FIC'S	Area 7 - Mactan				July			20,000		20,000	Office use
1682	Sofa Bed	Area 7 - Mactan				July			90,000		90,000	Office use

CERTIFIED PHOTOCOPY
NOT USED WITH ERASURES/ALTERATION

MIGUEL C. LAPIAD
Chief Human Resources Division

2-11-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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1604	Fire Detection and Suppression System at PTB	Area 6 - Bacolod	PB/NP/S/SVP/DC			Sept.		COB	2,300,000		2,300,000	Airport use
1605	Handheld UHF Radio w/ Lapel	Area 6 - Caticlan				June			60,000		60,000	Communication use
1606	Handheld GPS Receiver	Area 6 - Caticlan				June			70,000		70,000	Communication use
1607	Photocopier Machine	Area 6 - Caticlan				May			80,000		80,000	Office use
1608	AFL Luminance Tester	Area 6 - Caticlan				May			300,000		300,000	Maintenance use
1609	Rapid Intervention Vehicle	Area 6 - Iloilo				Oct.			1,100,000		1,100,000	Motor Vehicle
1610	Audio System	Area 6 - Iloilo				June			300,000		300,000	Office use
1611	Self Contained Breathing Apparatus	Area 6 - Iloilo				Aug.			1,250,000		1,250,000	Firefighting Equipment
1612	Spine Board (Fiber Glass) Adult	Area 6 - Iloilo				Aug.			1,050,000		1,050,000	Airport use
1613	Spine Board (Fiber Glass) Infant	Area 6 - Iloilo				Aug.			180,000		180,000	Airport use
1614	Fire Truck Headphones	Area 6 - Iloilo				Aug.			40,000		40,000	Firefighting Equipment
1615	Protective Clothing	Area 6 - Iloilo				Aug.			1,330,000		1,330,000	Firefighting Equipment
1616	Hot Solder (hot air w/soldering iron combo)	Area 6 - Iloilo				Aug.			10,000		10,000	Maintenance use
1617	Office Cubicle	Area 6 - Iloilo				June			500,000		500,000	Office improvement
1618	Airconditioning Units of ANS Facilities	Area 6 - Iloilo				May			3,600,000		3,600,000	Office use
1619	Aluminized Extension Ladder	Area 6 - Iloilo				Aug.			120,000		120,000	Maintenance use
1620	Walk Behind Roller (Compactor)	Area 6 - Iloilo				July			420,000		420,000	Airport use
1621	Biometric	Area 6 - Kalibo				May			75,000		75,000	Office use
1622	ACU 3 Tonner Split-Type Floor Mounted	Area 6 - Kalibo				May			340,000		340,000	Airport use
1623	New Air-conditioning Unit at Control Tower	Area 6 - Kalibo				May			80,000		80,000	Airport use
1624	Bunker Suit Cabinet	Area 6 - Kalibo				June			150,000		150,000	Firefighting Equipment
1625	Executive Table w/ Top Glass	Area 6 - Kalibo				June			25,000		25,000	Office use
1626	Gang Chair	Area 6 - Kalibo				June			2,500,000		2,500,000	Airport use
1627	Lockers, Steel (6 Doors)	Area 6 - Kalibo				June			45,000		45,000	Office use
1628	Office Cubicle	Area 6 - Kalibo				June			400,000		400,000	Office improvement
1629	Steel Locker	Area 6 - Kalibo				June			100,000		100,000	Office use
1630	Steel Cabinet	Area 6 - Kalibo				June			30,000		30,000	Office use
1631	Ambulance Vehicle	Area 6 - Kalibo				Oct.			1,500,000		1,500,000	Motor Vehicle
1632	Kubota Mower Tractor	Area 6 - Kalibo				Oct.			2,400,000		2,400,000	Maintenance use
1633	Handheld Radio AM Transceiver Airband	Area 6 - Kalibo				July			160,000		160,000	Communication use
1634	Money Counting Machine (Heavy Duty)	Area 6 - Kalibo				July			40,000		40,000	Airport use
1635	Stretcher	Area 6 - Kalibo				July			60,000		60,000	Airport use
1636	Clamp Meter	Area 6 - Kalibo				July			50,000		50,000	Maintenance use
1637	Aluminized Suit	Area 6 - Kalibo				July			1,500,000		1,500,000	Firefighting Equipment
1638	Fuel Pump	Area 6 - Kalibo				July			10,000		10,000	Maintenance use
1639	Push Carts	Area 6 - Kalibo				July			2,000,000		2,000,000	Airport use
1640	Sound System	Area 6 - Kalibo				June			300,000		300,000	Airport use
1641	Automatic Transfer Switch at Power House	Area 6 - Kalibo				Aug.			1,200,000		1,200,000	Airport use
1642	Air Cooler	Area 6 - Kalibo				April			324,000		324,000	Airport use
1643	Hydraulic Lifter Ladder	Area 6 - Kalibo				May			130,000		130,000	Maintenance use
1644	Fire Hose Cabinet	Area 6 - Kalibo				May			60,000		60,000	Airport use
1645	Dump Truck /Garbage Compactor Truck	Area 6 - Kalibo				June			2,500,000		2,500,000	Motor Vehicle

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
MIGUELA C. LAPIAD
Records Officer III
Central Records and Administration Division
6-71-77

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1566	Protective Clothing	Area 5 - Naga	PB/NP/S/SVP/DC			Aug.		COB	1,500,000		1,500,000	Firefighting Equipment
1567	Handheld radio air to ground	Area 5 - Naga				June			45,000		45,000	Communication use
1568	Handheld radio ground to ground	Area 5 - Naga				June			120,000		120,000	Communication use
1569	Base Motorola GM3188	Area 5 - Naga				June			52,000		52,000	Communication use
1570	Submersible pump	Area 5 - Naga				July			250,000		250,000	Maintenance use
1571	Siren	Area 5 - Naga				July			35,000		35,000	Airport use
1572	Binoculars	Area 5 - Naga				July			105,000		105,000	Airport use
1573	Spiral machine	Area 5 - Naga				July			16,500		16,500	Office use
1574	Conference Table (12 seater)	Area 5 - Naga				April			120,000		120,000	Office use
1575	Solar Powered Lamp Post	Area 5 - Naga				April			1,000,000		1,000,000	Airport use
1576	Airfield Lighting System (ALS)	ANS- Naga		June	July	Aug.	Sept.		30,000,000		30,000,000	Runway Lighting
1577	MET System	ANS- Naga		June	July	Aug.	Sept.		10,000,000		10,000,000	For weather information
1578	Air Conditioning Unit 2HP Inventer	Area 5 - Virac				May			50,000		50,000	Office use
1579	Split Type Air Conditioning Unit	Area 5 - Virac				May			80,000		80,000	Office use
1580	Gang Chair	Area 5 - Virac				June			200,000		200,000	Airport use
1581	Office Chairs & Tables	Area 5 - Virac				June			55,000		55,000	Office use
1582	Sofa Set	Area 5 - Virac				June			60,000		60,000	Office use
1583	Customized Cabinet	Area 5 - Virac				June			20,000		20,000	Office use
1584	Vacuum Cleaner	Area 5 - Virac				July			31,500		31,500	Maintenance use
1585	Utility Vehicle	Area 5 - Virac				Oct.			1,800,000		1,800,000	Motor Vehicle
1586	Penetration Jeep	Area 5 - Virac				Oct.			1,200,000		1,200,000	Motor Vehicle
1587	Refrigerator	Area 5 - Virac				May			40,000		40,000	Office use
1588	Drinking Fountain	Area 5 - Virac				May			50,000		50,000	Airport use
1589	Paging	Area 5 - Virac				May			75,000		75,000	Communication use
1590	Communications Equipment	ANS - Virac		March	April	June	June		2,000,000		2,000,000	VHF Equipment/Air to ground comm.
1591	Site Acquisition	ADMS - Virac		March	April	June	June		10,000,000		10,000,000	Lot Acquisition
Sub-total Area 5									69,936,350	-	69,936,350	
Area 6												
1592	Aircondition Window type	Area 6 - Bacolod				May			120,000		120,000	Office use
1593	PhotoCopier	Area 6 - Bacolod				May			240,000		240,000	Office use
1594	Gang Chairs	Area 6 - Bacolod				June			500,000		500,000	Airport use
1595	Floor Polisher Brush Wilson	Area 6 - Bacolod				June			61,400		61,400	Maintenance use
1596	Ambulance Vehicle	Area 6 - Bacolod				Oct.			1,700,000		1,700,000	Motor Vehicle
1597	Handheld Radio	Area 6 - Bacolod				June			240,000		240,000	Communication use
1598	Bill Counter Machine	Area 6 - Bacolod				June			10,000		10,000	Airport use
1599	Handhels radio repeater	Area 6 - Bacolod				June			100,000		100,000	Communication use
1600	Wall cabinet	Area 6 - Bacolod				May			230,000		230,000	Office use
1601	3HP booster pump	Area 6 - Bacolod				July			300,000		300,000	Maintenance use
1602	Submersible pump for sewage & decanter tank	Area 6 - Bacolod				July			600,000		600,000	Maintenance use
1603	Upgrading of FIDS	Area 6 - Bacolod				Sept.			6,000,000		6,000,000	Airport use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1524	Chain Block, 5 Tonner	Area 5 - Legazpi	PB/NP/S/SVP/DC			July		COB	55,000		55,000	Maintenance use
1525	Compressor	Area 5 - Legazpi				July			101,750		101,750	Maintenance use
1526	Electric Water Pump 2HP	Area 5 - Legazpi				July			57,200		57,200	Maintenance use
1527	Money Counting Machine	Area 5 - Legazpi				June			110,000		110,000	Airport use
1528	Amplifier	Area 5 - Legazpi				June			40,000		40,000	Airport use
1529	Water Dispenser	Area 5 - Legazpi				June			20,400		20,400	Office use
1530	10KVA UPS	Area 5 - Legazpi				Sept.			1,000,000		1,000,000	Airport Equipment
1531	Lighting Arresters and Grounding System	Area 5 - Legazpi				Sept.			2,200,000		2,200,000	Airport Equipment
1532	Audio Visual System	Area 5 - Legazpi				June			200,000		200,000	Office use
1533	Battery Charger, 12V 100A	Area 5 - Legazpi				April			60,000		60,000	Maintenance use
1534	Biometrics/profile/ fingerscan	Area 5 - Masbate				April			25,000		25,000	Office use
1535	Photocopying machine	Area 5 - Masbate				May			85,000		85,000	Office use
1536	Electronic typewriter	Area 5 - Masbate				May			20,000		20,000	Office use
1537	Steel Filing Cabinet	Area 5 - Masbate				June			165,000		165,000	Office use
1538	Gang Chair 4-seater	Area 5 - Masbate				June			70,000		70,000	Airport use
1539	Locker Cabinet	Area 5 - Masbate				June			37,500		37,500	Office use
1540	Bookshelf w/ glass cleaner	Area 5 - Masbate				June			60,000		60,000	Office use
1541	Grasscutter	Area 5 - Masbate				July			48,000		48,000	Maintenance use
1542	Motorcycle	Area 5 - Masbate				July			65,000		65,000	Motor Vehicle
1543	Multicab	Area 5 - Masbate				July			300,000		300,000	Motor Vehicle
1544	Fireman's Ladder (aluminum)	Area 5 - Masbate				Aug.			20,000		20,000	Maintenance use
1545	Power Spray	Area 5 - Masbate				Aug.			22,000		22,000	Maintenance use
1546	Bicycle with sidecar	Area 5 - Masbate				Aug.			15,500		15,500	Motor Vehicle
1547	Electronic Bike	Area 5 - Masbate				Aug.			25,000		25,000	Airport use
1548	Breathing apparatus	Area 5 - Masbate				Aug.			250,000		250,000	Firefighting Equipment
1549	Electric welding machine	Area 5 - Masbate				Aug.			35,000		35,000	Maintenance use
1550	Conference Table with chairs (12-seater)	Area 5 - Masbate				April			85,000		85,000	Office use
1551	Biometric machine	Area 5 - Naga				May			35,000		35,000	Office use
1552	Public address system	Area 5 - Naga				April			12,000		12,000	Airport use
1553	Air conditoner floor standing, 5Ton	Area 5 - Naga				May			520,000		520,000	Airport use
1554	Laminating machine	Area 5 - Naga				May			15,000		15,000	Office use
1555	Photocopier machine	Area 5 - Naga				May			80,000		80,000	Office use
1556	Sala set	Area 5 - Naga				June			55,000		55,000	Office use
1557	Filing cabinet w/ vault	Area 5 - Naga				June			49,000		49,000	Office use
1558	Filing cabinet four (4) drawers	Area 5 - Naga				June			37,000		37,000	Office use
1559	Vacuum cleaner	Area 5 - Naga				July			15,000		15,000	Maintenance use
1560	Grass cutter	Area 5 - Naga				July			74,000		74,000	Maintenance use
1561	Floor mop squeegee	Area 5 - Naga				May			36,000		36,000	Maintenance use
1562	Floor polisher heavy duty	Area 5 - Naga				May			30,000		30,000	Maintenance use
1563	Service Vehicles	Area 5 - Naga				Oct.			1,500,000		1,500,000	Motor Vehicle
1564	Tractor Mower	Area 5 - Naga				Oct.			890,000		890,000	Airport Equipment
1565	Motorcycle	Area 5 - Naga				Aug.			85,000		85,000	Motor Vehicle

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
[Signature]
MIGUELA C. LAPAD
Records Officer III
Central Records and Information Division
6-21-17

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

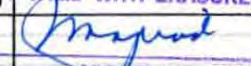
Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1486	Electric Circular Saw	Area 4 - Busuanga	PB/NP/S/SVP/DC	May	June	March	Aug.	COB	12,000		12,000	Maintenance use
1487	Pipe Threader	Area 4 - Busuanga				May			25,000		25,000	Maintenance use
1488	Physical Fitness Equipment	Area 4 - Busuanga				March			200,000		200,000	For Physical Fitness of personnel
1489	Upgrading of Commercial Power System	ADMS - Busuanga				Aug.			6,000,000		6,000,000	Electrical upgrade of Airport
1490	Biometric Time Recorder	Area 4 - Pto. Princesa				March			25,000		25,000	Office use
1491	Typewriter 18"	Area 4 - Pto. Princesa				March			15,000		15,000	Office use
1492	Photo Copier	Area 4 - Pto. Princesa				March			450,000		450,000	Office use
1493	Personal Wood Locker (11 doors)	Area 4 - Pto. Princesa				April			20,000		20,000	Office use
1494	Vertical Filing Cabinet 3-4 layers	Area 4 - Pto. Princesa				May			25,000		25,000	Office use
1495	Steel Locker (2 doors)	Area 4 - Pto. Princesa				March			126,000		126,000	Office use
1496	Sala set	Area 4 - Pto. Princesa				March			90,000		90,000	Office use
1497	Clerical Swivel Chair (executive)	Area 4 - Pto. Princesa				March			182,000		182,000	Office use
1498	Floor Polisher	Area 4 - Pto. Princesa				June			30,000		30,000	Maintenance use
1499	Service Vehicle L300	Area 4 - Pto. Princesa				April			750,000		750,000	Motor Vehicle
1500	Fiberglass Boat	Area 4 - Pto. Princesa				April			650,000		650,000	
1501	Tricycle	Area 4 - Pto. Princesa				May			125,000		125,000	Motor Vehicle
1502	Handset Radio (ICOM Brand w/ Base)	Area 4 - Pto. Princesa				March			110,000		110,000	Communication use
1503	Base Station w/ Antenna	Area 4 - Pto. Princesa				March			22,000		22,000	Communication use
1504	Machenist Vise	Area 4 - Pto. Princesa				March			11,250		11,250	Maintenance use
1505	Electrical Drill Press	Area 4 - Pto. Princesa				June			13,980		13,980	Maintenance use
1506	Electric Circular Saw	Area 4 - Pto. Princesa				June			12,000		12,000	Maintenance use
1507	Pipe Threader	Area 4 - Pto. Princesa				June			25,000		25,000	Maintenance use
1508	Physical Fitness Equipment	Area 4 - Pto. Princesa				March			200,000		200,000	For Physical Fitness of personnel
1509	Refrigerator	Area 4 - Pto. Princesa				March			20,000		20,000	Office use
1510	Intercom Phone	Area 4 - Pto. Princesa				April			600,000		600,000	Communication use
1511	Telescope	Area 4 - Pto. Princesa				March			60,000		60,000	Airport use
Sub-total Area 4									12,712,460	-	12,712,460	
Area 5												
1512	Office Table	Area 5 - Daet				April			20,000		20,000	Office use
1513	Photocopying Machine	Area 5 - Legazpi				May			85,000		85,000	Office use
1514	Flight Display Information Monitor	Area 5 - Legazpi				Aug.			1,100,000		1,100,000	Airport use
1515	Air Conditioner 2HP	Area 5 - Legazpi				May			50,000		50,000	Office use
1516	Filing Cabinet, Steel with Four (4) drawers	Area 5 - Legazpi				May			300,000		300,000	Office use
1517	Filing Cabinet with Vault	Area 5 - Legazpi				May			196,000		196,000	Office use
1518	Office Tables and Chairs	Area 5 - Legazpi				May			165,000		165,000	Office use
1519	Sala Set	Area 5 - Legazpi				May			220,000		220,000	Office use
1520	Executive Chair with Arm and Backrest	Area 5 - Legazpi				May			120,000		120,000	Office use
1521	Palet Jack	Area 5 - Legazpi				July			75,000		75,000	Maintenance use
1522	Pressure Water Power Spray	Area 5 - Legazpi				July			45,000		45,000	Maintenance use
1523	Hydraulic Jack (30 tonner)	Area 5 - Legazpi				July			50,000		50,000	Maintenance use

CERTIFIED PHOTOCOPY
WITH ERASURES/ALTERATION)

6-21-17
RECORDS OFFICER III
LEGUELA C. LAMAD
Central Records and Information Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1448	Manual Fuel Pump	Area 3 - Plaridel	PB/NP/S/SVP/DC			Aug.		COB	20,000		20,000	Maintenance use
1449	Welding Machine	Area 3 - Plaridel				Aug.			26,000		26,000	Maintenance use
1450	Photocopier	Area 3 - Romblon				May			60,000		60,000	Office use
1451	Conference Table (12 seater)	Area 3 - Romblon				May			15,000		15,000	Office use
1452	Sofa Set	Area 3 - Romblon				May			20,000		20,000	Office use
1453	Gang Chair (4 seater)	Area 3 - Romblon				May			800,000		800,000	Airport use
1454	VHF Handheld Radio (Airband)	Area 3 - Romblon				June			120,000		120,000	Communication use
1455	HF Handheld Radio (point to point)	Area 3 - Romblon				June			40,000		40,000	Communication use
1456	Stainless Push/Baggage cart	Area 3 - Romblon				June			150,000		150,000	Airport use
1457	Site Acquisition	ADMS - Romblon		March	April	June	June		5,000,000		5,000,000	Lot Acquisition
1458	Intercom System	Area 3 - San Jose				May			300,000		300,000	Communication use
1459	Book Shelves	Area 3 - San Jose				May			15,000		15,000	Office use
1460	Conference Table (12 seater)	Area 3 - San Jose				May			15,000		15,000	Office use
1461	Sofa Set	Area 3 - San Jose				May			20,000		20,000	Office use
1462	Gang Chair (4 seater)	Area 3 - San Jose				May			800,000		800,000	Airport use
1463	VHF Handheld Radio (Airband)	Area 3 - San Jose				July			180,000		180,000	Communication use
1464	HF Handheld Radio (point to point)	Area 3 - San Jose				July			40,000		40,000	Communication use
1465	VHF Transceiver, 100W	Area 3 - San Jose				July			60,000		60,000	Communication use
1466	VHF AM Receiver, 5 W	Area 3 - San Jose				July			30,000		30,000	Communication use
1467	Stainless Push/Baggage cart	Area 3 - San Jose				June			200,000		200,000	Airport use
1468	DVOR/DME	ANS - San Jose				March	March		9,000,000		9,000,000	Homing Device for pilot guide
1469	ACU Split Type	Area 3 - Subic				June			150,000		150,000	Office use
1470	Book Shelves	Area 3 - Subic				May			15,000		15,000	Office use
1471	Steel Cabinet	Area 3 - Subic				May			10,000		10,000	Office use
1472	Office Table & Chairs	Area 3 - Subic				May			120,000		120,000	Office use
1473	VHF Handheld Radio (Airband)	Area 3 - Subic				June			60,000		60,000	Communication use
1474	HF Handheld Radio (point to point)	Area 3 - Subic				June			20,000		20,000	Communication use
Sub-total Area 3									30,465,400	-	30,465,400	
Area 4												
1475	Biometric Time Recorder	Area 4 - Busuanga				March			25,000		25,000	Office use
1476	Typewriter 18"	Area 4 - Busuanga				March			15,000		15,000	Office use
1477	Photocopier	Area 4 - Busuanga				April			150,000		150,000	Office use
1478	Service Vehicle	Area 4 - Busuanga				April			1,650,000		1,650,000	Motor Vehicle
1479	Sound System	Area 4 - Busuanga				May			18,000		18,000	Airport use
1480	Outdoor Wireless Driveway Motion Alert Alarm System	Area 4 - Busuanga				May			25,000		25,000	Alarm System
1481	Baggage Conveyor	Area 4 - Busuanga				March			450,000		450,000	Airport Equipment
1482	Water Pump	Area 4 - Busuanga				March			25,000		25,000	Maintenance use
1483	Breathing Apparatus	Area 4 - Busuanga				April			530,000		530,000	Firefighting Equipment
1484	Machenist Vise	Area 4 - Busuanga				June			11,250		11,250	Maintenance use
1485	Electrical Drill Press	Area 4 - Busuanga				March			13,980		13,980	Maintenance use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION

MIGUEL C. LAPIAD
 Records Officer III
 Central Records and Research Division
 6-11-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1406	Sofa Set	Area 3 - Calapan	PB/NP/S/SVP/DC			June		COB	20,000		20,000	Office use
1407	Tractor Mower	Area 3 - Calapan				Oct.			1,625,000		1,625,000	Airport Maintenance use
1408	Hot & Cold Water Dispenser	Area 3 - Calapan				June			10,000		10,000	Office use
1409	Book Shelves	Area 3 - Clark				May			60,000		60,000	Office use
1410	Office Table & Chairs	Area 3 - Clark				May			30,000		30,000	Office use
1411	Sofa Set	Area 3 - Clark				May			40,000		40,000	Office use
1412	ACU 2 HP window Type	Area 3 - Iba				April			50,000		50,000	Office use
1413	Office Table & Chairs	Area 3 - Iba				May			30,000		30,000	Office use
1414	Conference Table (12 seater)	Area 3 - Iba				May			15,000		15,000	Office use
1415	Steel Filing Cabinet	Area 3 - Iba				May			20,000		20,000	Office use
1416	Sofa Set	Area 3 - Jomalig				June			20,000		20,000	Office use
1417	Motorcycle	Area 3 - Jomalig				June			70,000		70,000	Motor Vehicle
1418	Motorcycle	Area 3 - Lubang				July			70,000		70,000	Motor Vehicle
1419	Photocopier	Area 3 - Mamburao				June			60,000		60,000	Office use
1420	Multicab	Area 3 - Mamburao				Aug.			180,000		180,000	Motor Vehicle
1421	Hot & Cold Water Dispenser	Area 3 - Mamburao				June			10,000		10,000	Office use
1422	Welding Machine	Area 3 - Mamburao				June			26,000		26,000	Maintenance use
1423	ACU Split Type	Area 3 - Marinduque				May			150,000		150,000	Office use
1424	Book Shelves	Area 3 - Marinduque				May			15,000		15,000	Office use
1425	Steel Cabinet	Area 3 - Marinduque				May			10,000		10,000	Office use
1426	Office Table & Chairs	Area 3 - Marinduque				May			120,000		120,000	Office use
1427	VHF Handheld Radio (Airband)	Area 3 - Marinduque				June			60,000		60,000	Communication use
1428	HF Handheld Radio (point to point)	Area 3 - Marinduque				June			20,000		20,000	Communication use
1429	ACU 2 HP window Type	Area 3 - Plaridel				July			100,000		100,000	Office use
1430	ACU 2x3 tons package type	Area 3 - Plaridel				July			150,000		150,000	Office use
1431	Intercom System	Area 3 - Plaridel				July			300,000		300,000	Communication use
1432	Book Shelves	Area 3 - Plaridel				May			30,000		30,000	Office use
1433	Office Table & Chairs	Area 3 - Plaridel				May			30,000		30,000	Office use
1434	Conference Table (12 seater)	Area 3 - Plaridel				May			30,000		30,000	Office use
1435	Swing Door Steel Cabinet for ARFF Suits	Area 3 - Plaridel				May			20,000		20,000	Office use
1436	Sofa Set	Area 3 - Plaridel				May			60,000		60,000	Office use
1437	Steel Filing Cabinet	Area 3 - Plaridel				May			100,000		100,000	Office use
1438	Gang Chair (4 seater)	Area 3 - Plaridel				May			100,000		100,000	Airport use
1439	VHF Handheld Radio	Area 3 - Plaridel				June			120,000		120,000	Communication use
1440	HF Handheld Radio	Area 3 - Plaridel				June			40,000		40,000	Communication use
1441	2-way handheld Radio	Area 3 - Plaridel				June			50,000		50,000	Communication use
1442	Audio Visual Equipment	Area 3 - Plaridel				June			75,000		75,000	Airport use
1443	Hot & Cold Water Dispenser	Area 3 - Plaridel				May			40,000		40,000	Office use
1444	Refrigerator	Area 3 - Plaridel				May			32,400		32,400	Office use
1445	Generator Set, 150KVA	Area 3 - Plaridel				Aug.			1,600,000		1,600,000	Airport Equipment
1446	Pressurized Water Sprayer	Area 3 - Plaridel				Aug.			20,000		20,000	Maintenance use
1447	Assorted Tools & Test Equipment	Area 3 - Plaridel				Aug.			20,000		20,000	Maintenance use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION

MIGUELA C. LAPAD
Records Officer III
6-11-17

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1372	Steel File Cabinet (4 drawers)	Area 1 - Vigan	PB/NP/S/SVP/DC			March		COB	24,000		24,000	Office use
1373	Sala Sets	Area 1 - Vigan				March			15,000		15,000	Office use
1374	Service Vehicle	Area 1 - Vigan				June			1,000,000		1,000,000	Motor Vehicle
1375	Penetration Vehicle	Area 1 - Vigan				July			200,000		200,000	Motor Vehicle
1376	Motorcycle 125cc	Area 1 - Vigan				June			120,000		120,000	Motor Vehicle
1377	FSS Communication Equipment	ANS - Vigan		March	April	May	June		2,000,000		2,000,000	VHF Equipment & Air to ground comm.
Sub-total Area 1									39,237,000	-	39,237,000	
Area 2												
1378	Steel Locker, 6 doors	Area 2 - Basco				May			30,000		30,000	Office use
1379	Chain Saw	Area 2 - Basco				May			24,000		24,000	Maintenance use
1380	Electric Planer Set	Area 2 - Basco				May			11,000		11,000	Maintenance use
1381	Vacuum Cleaner	Area 2 - Cauayan				June			10,000		10,000	Maintenance use
1382	Base Radio	Area 2 - Cauayan				June			50,000		50,000	Communication use
1383	Portable Hand Gas Pump	Area 2 - Cauayan				June			20,000		20,000	Maintenance use
1384	PAPI System & Aerodrome Beacon	ANS - Cauayan		March	April	May	June		15,200,000		15,200,000	Visual aids for vertical slope guidance
1385	Grasscutter	Area 2 - Itbayat				April			25,000		25,000	Maintenance use
1386	Vacuum Cleaner	Area 2 - Itbayat				April			15,000		15,000	Maintenance use
1387	Service Vehicle, Pick-up Type	Area 2 - Itbayat				Oct.			300,000		300,000	Motor Vehicle
1388	Chain Saw	Area 2 - Itbayat				May			24,000		24,000	Maintenance use
1389	Double Deck Bed	Area 2 - Tuguegarao				May			50,000		50,000	For personnel use
1390	Site Acquisition for the Installation of DVOR	ANS - Tuguegarao				Oct.			2,000,000		2,000,000	Lot Acquisition
1391	VLS	ANS - Tuguegarao				March	March		2,800,000		2,800,000	Voice Logging Communication
Sub-total Area 2									20,559,000	-	20,559,000	
Area 3												
1392	Book Shelves	Area 3 - Alabat				June			15,000		15,000	Office use
1393	Steel Cabinet with Vault	Area 3 - Alabat				June			48,000		48,000	Office use
1394	Sofa Set	Area 3 - Alabat				June			20,000		20,000	Office use
1395	Generator Set	Area 3 - Alabat				Aug.			150,000		150,000	Airport Equipment
1396	Sofa Set	Area 3 - Baler				May			20,000		20,000	Office use
1397	Site Acquisition	ADMS - Baler		March	April	June	June		7,000,000		7,000,000	Lot Acquisition
1398	Conference Table (12 seater)	Area 3 - Cabanatuan				April			15,000		15,000	Office use
1399	VHF Transceiver, 100W	Area 3 - Cabanatuan				April			60,000		60,000	Communication use
1400	VHF AM Receiver, 5 W	Area 3 - Cabanatuan				April			30,000		30,000	Communication use
1401	Photocopier	Area 3 - Calapan				June			60,000		60,000	Office use
1402	Steel Cabinet	Area 3 - Calapan				June			10,000		10,000	Office use
1403	Office Table & Chairs	Area 3 - Calapan				June			60,000		60,000	Office use
1404	Conference Table (12 seater)	Area 3 - Calapan				June			15,000		15,000	Office use
1405	Steel Cabinet with Vault	Area 3 - Calapan				June			48,000		48,000	Office use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
ANGUELA C. LAPIAD
Records Officer III
6-11-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1330	Floor Polisher	Area 1 - Baguio	PB/NP/S/SVP/DC			March		COB	19,000		19,000	Maintenance use
1331	Wet & Dry Vacuum Cleaner	Area 1 - Baguio				March			150,000		150,000	Maintenance use
1332	Service Vehicle	Area 1 - Baguio				June			1,000,000		1,000,000	Motor Vehicle
1333	Motorcycle 125cc	Area 1 - Baguio				June			120,000		120,000	Motor Vehicle
1334	Chainsaw Heavy Duty	Area 1 - Baguio				March			50,000		50,000	Maintenance use
1335	Generator Set (5,000 watts)	Area 1 - Baguio				April			100,000		100,000	Airport Equipment
1336	Extension Ladder	Area 1 - Baguio				March			29,000		29,000	Maintenance use
1337	Water Pump (complete accessories)	Area 1 - Baguio				March			50,000		50,000	Maintenance use
1338	Welding Machine (heavy Duty)	Area 1 - Baguio				March			12,000		12,000	Maintenance use
1339	Site Acquisition	Area 1 - Baguio				March			2,500,000		2,500,000	Lot acquisition
1340	Steel File Cabinet (4 drawers)	Area 1 - Laoag				March			120,000		120,000	Office use
1341	Sala Set	Area 1 - Laoag				March			15,000		15,000	Office use
1342	Wet & Dry Vacuum Cleaner	Area 1 - Laoag				March			15,000		15,000	Maintenance use
1343	Motorcycle 125cc with side car & accessories	Area 1 - Laoag				March			240,000		240,000	Motor Vehicle
1344	Ambulance	Area 1 - Laoag				June			2,500,000		2,500,000	Motor Vehicle
1345	Water Dispenser with hot & cold	Area 1 - Laoag				March			30,000		30,000	Office use
1346	ACU Tool Repair Kit	Area 1 - Laoag				March			45,000		45,000	Maintenance use
1347	Aluminum Ladder (A- Frame)	Area 1 - Laoag				March			12,000		12,000	Maintenance use
1348	Aluminum Ladder (Telescopic)	Area 1 - Laoag				March			22,000		22,000	Maintenance use
1349	Chainsaw Heavy Duty	Area 1 - Laoag				March			50,000		50,000	Maintenance use
1350	Compressor 2hp	Area 1 - Laoag				March			12,000		12,000	Maintenance use
1351	Electric Circular Saw	Area 1 - Laoag				March			15,000		15,000	Maintenance use
1352	Electric Motor Pump	Area 1 - Laoag				March			200,000		200,000	Maintenance use
1353	Electric Concrete Cutter	Area 1 - Laoag				March			45,000		45,000	Maintenance use
1354	Portable Generator set 5000 watts	Area 1 - Laoag				April			45,000		45,000	Airport Equipment
1355	Pipe Wrench Set	Area 1 - Laoag				March			50,000		50,000	Maintenance use
1356	Bicycle	Area 1 - Laoag				March			15,000		15,000	Security use
1357	Sound System	Area 1 - Laoag				April			100,000		100,000	Airport use
1358	Stainless Steel Drinking Fountain	Area 1 - Laoag				March			84,000		84,000	Airport use
1359	Welding Machine Heavy Duty	Area 1 - Laoag				March			15,000		15,000	Maintenance use
1360	Aerodrome Beacon (ABN)	ANS - Laoag		April	May	July	Aug.		1,000,000		1,000,000	Rotating Beacon Light
1361	Airfield Lighting System	ANS- Laoag				March	March		25,633,000		25,633,000	Runway Lighting for Night Operation
1362	Steel File Cabinets (4 drawers)	Area 1 - Lingayen				March			24,000		24,000	Office use
1363	Wet & Dry Vacuum Cleaner	Area 1 - Lingayen				March			15,000		15,000	Maintenance use
1364	Service Vehicle	Area 1 - Lingayen				June			1,000,000		1,000,000	Motor Vehicle
1365	Motorcycle 125cc	Area 1 - Lingayen				May			120,000		120,000	Motor Vehicle
1366	Generator Set (5,000 watts)	Area 1 - Lingayen				March			50,000		50,000	Airport Equipment
1367	Portable Mower	Area 1 - Lingayen				March			175,000		175,000	Maintenance use
1368	Sound System	Area 1 - Lingayen				March			15,000		15,000	Airport use
1369	Water Pump (7 hp)	Area 1 - Lingayen				March			30,000		30,000	Maintenance use
1370	Welding Machine	Area 1 - Lingayen				March			20,000		20,000	Maintenance use
1371	Steel File Cabinet (4 drawers)	Area 1 - San Fernando				March			12,000		12,000	Office use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
Miguel C. Lapiad
MIGUEL C. LAPID
Records Officer III
Central Records and Archives Division
6-71-7

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1293	Application System Development & Database	MIS- Various	PB/NP/S/SVP/DC			Sept.		COB	60,000,000		60,000,000	Critical & Administrative application system
1294	Various IT Equipment & Software	MIS- Various				Oct.			100,000,000		100,000,000	Laptop, Desktop & Other IT Equip./Software
1295	CAAP SECURITY, SURVEILLANCE SYSTEMS Other remaining AIRPORTS (Additional)	MIS- Various				June			211,000,000		211,000,000	CCTV Equipment for various Airports
1296	PABX System	MIS- Various				Oct.			30,000,000		30,000,000	Telephone Line for various Office/Airport
1297	Network Mgt & Cyber security (Hardware & Software)	MIS- Various				May			74,000,000		74,000,000	Network Cyber Security Requirements
1298	Central Office Facilities IT Infra Projects (CATC,FICG, Mnl. Tower & Mnl. Radar)	MIS- Various				May			20,000,000		20,000,000	Network Structure Cabling
1299	Airconditioning unit	OFSAM				May			30,000		30,000	Office use
1300	Photocopying machine	OFSAM				May			120,000		120,000	Office use
1301	Duplo Digital Machine	OFSAM				May			500,000		500,000	Office use
1302	Laryngoscope	OFSAM				June			12,000		12,000	Medical use
1303	Scaler Machine	OFSAM				April			20,000		20,000	Medical use
1304	Light Curing Apparatus	OFSAM				June			30,000		30,000	Medical use
1305	Microscope	OFSAM				June			55,000		55,000	Medical use
1306	Auto-refractometer	OFSAM				April			885,000		885,000	Medical use
1307	Trial Case	OFSAM				April			30,000		30,000	Medical use
1308	Refracting unit	OFSAM				April			500,000		500,000	Medical use
1309	Treadmill Machine	OFSAM				May			1,500,000		1,500,000	Medical use
1310	ECG Machine	OFSAM				May			150,000		150,000	Medical use
1311	Centrifuge	OFSAM				May			240,000		240,000	Medical use
1312	Service Vehicle	ORCC				Oct.			900,000		900,000	Motor Vehicle
1313	Automated External Defibrillators	ORCC				July			2,000,000		2,000,000	Medical use
1314	Fire Alarm System	ORCC				June			500,000		500,000	Fire Alarm
1315	Musical Instruments	ODG-CAAP Choral				April			250,000		250,000	Musical Instruments for CAAP Choral
1316	Photocopier	SSP				May			100,000		100,000	Office use
1317	Binding Machine	SSP				May			22,000		22,000	Office use
1318	Hanging Cabinets	SSP				May			20,000		20,000	Office use
1319	Lateral filing cabinet	SSP				May			10,000		10,000	Office use
1320	Storage book cabinet style	SSP				May			70,000		70,000	Office use
1321	Steel Filing cabinet	SSP				April			72,000		72,000	Office use
1322	Office partition panels	SSP				July			200,000		200,000	For improvement of SSP Office
1323	Conference Table	SSP				April			38,000		38,000	Office use
1324	Office Table	SSP				April			40,000		40,000	Office use
1325	Photocopier	TFIV				July			200,000		200,000	Office use
1326	Photocopy Machine	TPO				July			150,000		150,000	Office use
1327	Motorcycle	TPO				Aug.			75,000		75,000	Motor Vehicle
	Sub-total H.O								2,217,617,500	-	2,217,617,500	
	Area 1											
1328	CFR Lockers	Area 1 - Baguio				April			100,000		100,000	Airport use
1329	Steel File Cabinet (4 drawers)	Area 1 - Baguio				March			24,000		24,000	Office use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATIONS
Miguel
MIGUELA C. LAPIAD
Records Officer III
Central Records and Information Division
6-1-17

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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1254	Paper Shredder	ELS	PB/NP/S/SVP/DC			April		COB	40,000		40,000	Office use
1255	Binding and Punching Machine	ELS				April			10,500		10,500	Office use
1256	Office Working Table	ELS				April			50,000		50,000	Office use
1257	Office Cubicles	ELS				July			500,000		500,000	For improvement of Legal Office
1258	Office Sofa	ELS				May			50,000		50,000	Office use
1259	Various Furnitures & Equip. for CAAP Hangar (Iloilo)	FICG				Sept.			2,000,000		2,000,000	Equipment and Furniture
1260	Portable Airconditioning Unit	FICG				May			50,000		50,000	Office use
1261	Interactive electronic Whiteboard	FICG				May			120,000		120,000	Office use
1262	Hydraulic Lifter Ladder	FICG				Oct.			1,500,000		1,500,000	For Maintenance use
1263	Floor Polisher	FICG				June			25,000		25,000	For Maintenance use
1264	Ground Reference Station	FICG				Aug.			2,000,000		2,000,000	Communication Equipment
1265	Avionics upgrade	FICG				Aug.			7,000,000		7,000,000	Flight Inspection Aircraft upgrade
1266	Nav Data Base update	FICG				May			250,000		250,000	Aircraft Operational requirement
1267	Signal Generation and Calibration set	FICG				May			2,000,000		2,000,000	For operation use
1268	Airborne RFI Direction Finder	FICG				June			10,000,000		10,000,000	Radio interference finder
1269	Radio Communication Set	FICG				June			200,000		200,000	Communication Equipment
1270	PBN Flight Simulator	FICG				Sept.			50,000,000		50,000,000	Validation of Database & Pliability of PBN instrument flight procedure
1271	Photometric Instrument for PAPI	FICG				Sept.			30,000,000		30,000,000	Automated Measurement of VGSI parameter
1272	RF Door Security Set	FICG				June			100,000		100,000	Office use
1273	Medical and Physical Fitness Equipment set	FICG				June			200,000		200,000	For Physical Fitness
1274	Flight Inspection Aircraft (Fixed wing)	FICG				Nov.			350,000,000		350,000,000	Fixed wing Aircraft
1275	Digital VOR/ILS Receiver	FICG				Sept.			3,000,000		3,000,000	Ground evaluation of VOR/ILS parameter
1276	Radio Frequency Monitor	FICG				Sept.			3,000,000		3,000,000	Radio Frequency monitoring
1277	Electronics Laboratory Set	FICG				Sept.			1,000,000		1,000,000	Maintenance use
1278	Handheld Point Measurement GNSS Surveying Equip.	FICG				Aug.			5,000,000		5,000,000	Surveying Equipment
1279	Pilot/Inspector Nav Kit	FICG				Aug.			600,000		600,000	For operation use
1280	ACU 1 HP, window type	FSIS				May			60,000		60,000	For operation use
1281	ACU 2 HP, window type	FSIS				May			174,000		174,000	For operation use
1282	Document Shredder	FSIS				May			120,000		120,000	For operation use
1283	Duplo Digital Machine	FSIS				April			240,000		240,000	For operation use
1284	Photocopier	FSIS				May			900,000		900,000	For operation use
1285	Safety Vault	FSIS				June			528,000		528,000	For operation use
1286	Typewriter, electric	FSIS				Aug.			50,000		50,000	For operation use
1287	Typewriter, manual	FSIS				April			12,000		12,000	For operation use
1288	Executive Chair	FSIS				April			204,000		204,000	For operation use
1289	Sofa set	FSIS				May			12,000		12,000	For operation use
1290	Office Table	FSIS				April			120,000		120,000	For operation use
1291	Wheelchairs	CAAP GAD- Various				June			1,020,000		1,020,000	GAD requirements for various Airport
1292	Software Licenses	MIS- Various				Sept.			76,000,000		76,000,000	Software Licenses Requirements

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATIONS
MIGUELA C. LAPIAD
Records Officer III
Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1212	Steel Cabinets	ATS	PB/NP/S/SVP/DC			June		COB	140,000		140,000	Office use
1213	Steel Lockers	ATS				June			122,000		122,000	Office use
1214	Large Van	ATS				Sept.			1,500,000		1,500,000	Motor Vehicle
1215	Paper press Equipment	ATS				May			600,000		600,000	Office use
1216	Refrigerator 6cuft	ATS				April			60,000		60,000	Office use
1217	Aerodrome Simulator for Mla. Tower	ATS				May			100,000,000		100,000,000	For Recorency & Profeciency of ATS controler
1218	VHF handheld Air Band Transceiver	AAIIB				June			150,000		150,000	For Operation use of AAIIB
1219	Laser Range Finder	AAIIB				June			78,000		78,000	For Operation use of AAIIB
1220	Light weight 4 person camping tent	AAIIB				June			45,000		45,000	For Operation use of AAIIB
1221	Handheld Global Positioning System (GPS) receiver	AAIIB				June			120,000		120,000	For Operation use of AAIIB
1222	Photocopier	CATC				April			100,000		100,000	Office use
1223	Lawn Mower	CATC				June			120,000		120,000	Maintenance use
1224	Grass Cutter	CATC				May			60,000		60,000	Maintenance use
1225	Refrigerator	CATC				April			20,000		20,000	Office use
1226	Safety Vault	CATC				June			15,000		15,000	Office use
1227	Air-conditioning units (3 tonner split type)	CATC				April			170,000		170,000	For Training requirements
1228	Mobile Generator set	CATC				July			70,000		70,000	For Training requirements
1229	Sofa	CATC				July			90,000		90,000	Office use
1230	Gang Chair	CATC				July			640,000		640,000	For Training requirements
1231	Air Cooler	CATC				June			240,000		240,000	For Training requirements
1232	Projector	CATC				June			30,000		30,000	Office use
1233	DSLR Camera	CATC				June			70,000		70,000	Office use
1234	Video Camera	CATC				June			60,000		60,000	Office use
1235	Vacuum Cleaner Wet/Dry	CATC				May			51,000		51,000	Maintenance use
1236	Air Compressor 1.0 & 3.0 HP	CATC				May			20,000		20,000	Maintenance use
1237	Floor Polisher	CATC				May			35,000		35,000	Maintenance use
1238	Hydraulic Lifter Ladder	CATC				Aug.			130,000		130,000	Maintenance use
1239	Submersible Pump 5HP	CATC				Aug.			150,000		150,000	Maintenance use
1240	ILS	CATC				Oct.			20,000,000		20,000,000	For Basic Training Requirements
1241	Mock-up Vehicle	CATC				April			20,000		20,000	For Training Requirements
1242	Recreational Facility Equipment	CATC				April			150,000		150,000	For Training Requirements
1243	Aviation Security Training Equipment	CATC				June			47,370,000		47,370,000	For Training Requirements
1244	3D Aerodrome Simulator	CATC				June			80,000,000		80,000,000	For Basic Training Requirements
1245	Washing Machine, heavy duty	CATC				April			60,000		60,000	Training Center use
1246	Refrigerator	CATC				April			135,000		135,000	Training Center use
1247	Steel Cabinet, filing	CSIS				May			150,000		150,000	Office use
1248	4 Wheeled Vehicles/ Multicab (Pick-up)	CSIS				May			4,000,000		4,000,000	Motor Vehicle
1249	Personnel Access Security Control System	CSIS				June			3,000,000		3,000,000	For operation use of CSIS
1250	Handheld Metal Detector	CSIS				Oct.			400,000		400,000	For operation use of CSIS
1251	Motorcycle 125cc w/ complete accessories	CSIS				July			4,536,000		4,536,000	For operation use of CSIS
1252	Bicycle	CSIS				July			1,000,000		1,000,000	For operation use of CSIS
1253	Sofa set	CSIS				April			80,000		80,000	Office use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATIO
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
1173	Filing Cabinet, steel, plain	AFS- Supply	PB/NP/S/SVP/DC			May		COB	66,000		66,000	Office use
1174	Filing Cabinet, three (4) drawers	AFS- Supply				May			32,000		32,000	Office use
1175	Lateral Cabinet	AFS- Supply				May			90,000		90,000	Office use
1176	Ladder, adjustable	AFS- Supply				June			20,000		20,000	Office use
1177	Generator Set	AFS- Supply				March			300,000		300,000	Office use
1178	Refrigerator 6ft	AFS- Supply				April			15,000		15,000	Office use
1179	5 tons Split type Air conditioning Unit	ANS		March	April	May	June		1,800,000		1,800,000	For ANS Facilities/Airport use
1180	3 tons Split type Air conditioning Unit	ANS		March	April	May	June		1,050,000		1,050,000	For ANS Facilities/Airport use
1181	2 HP Split type Air conditioning Unit	ANS		March	April	May	June		1,050,000		1,050,000	For ANS Facilities/Airport use
1182	50W VHF AM Transceiver including antenna, power supply, cable & mounting hardware	ANS		April	May	July	July		8,800,000		8,800,000	Communication Equipment
1183	PAPI Alignment tool	ANS		May	June	Aug.	Aug.		1,000,000		1,000,000	For ANS Maintenance use
1184	Aerodrome Beacon	ANS		May	June	Aug.	Aug.		4,000,000		4,000,000	Airport Equipment
1185	Light Gun	ANS				March	April		2,000,000		2,000,000	Airport Equipment
1186	5KVA UPS	ANS		April	May	July	July		300,000		300,000	Airport Equipment
1187	10KVA UPS	ANS		April	May	July	July		1,000,000		1,000,000	Airport Equipment
1188	15KVA UPS	ANS		April	May	July	July		1,500,000		1,500,000	Airport Equipment
1189	5KW constant current regulator	ANS		March	April	May	June		900,000		900,000	For Airport Airfield Lighting Equipment
1190	10KW constant current regulator	ANS		March	April	May	June		1,000,000		1,000,000	For Airport Airfield Lighting Equipment
1191	15KW constant current regulator	ANS		March	April	May	June		1,200,000		1,200,000	For Airport Airfield Lighting Equipment
1192	20KW constant current regulator	ANS		March	April	May	June		1,400,000		1,400,000	For Airport Airfield Lighting Equipment
1193	Establishment of RF & Electronics calibration System	ANS		June	July	Aug.	Sept.		20,000,000		20,000,000	Test & Measuring instrument
1194	Establishment of ADS-B Ground Station (Iba, Bolinao & Pagasa Island)	ANS		April	May	June	June		19,800,000		19,800,000	Surveillance Radar
1195	Portable Communication System	ANS		March	April	May	May		2,500,000		2,500,000	VHF/SSB communication equipment.
1196	10w VHF AM Transceivers, pc-based VLS & HF Transceiver	ANS		April	May	June	June		2,996,000		2,996,000	Communication use
1197	Multi-use Communication Analyzer	ANS		March	April	May	May		6,000,000		6,000,000	Radio Comm. Test & Measuring Instrument
1198	Fire Extinguisher	ANS		May	June	July	July		3,000,000		3,000,000	Airport Equipment
1199	Workshop/Field Tool Sets	ANS		May	June	July	July		1,000,000		1,000,000	Field Tool Sets
1200	Hot Air Soldering & Rework Stations	ANS		March	April	May	May		200,000		200,000	Maintenance/repair use
1201	Aircon Repair Set	ANS		April	May	June	June		1,000,000		1,000,000	Maintenance/repair use
1202	Ground Earth Tester	ANS		April	May	June	June		720,000		720,000	Electrical/Maintenance use
1203	Portable ILS/VOR Receiver (PIR)	ANS		March	March	April	May		3,200,000		3,200,000	Maintenance use for ILS/VOR
1204	Outdoor Vertical Siren	ANS				March	April		1,000,000		1,000,000	Airport use
1205	Grasscutter	ANS - Mla. Transmitter				April			144,000		144,000	Maintenance Equipment
1206	2-120KVA DEGS 3-phase	ANS - Tagaytay		March	April	May	June		1,800,000		1,800,000	ANS Radar Facility use
1207	HF Communications for Manila AMS	ANS - Mla. AMS		March	April	June	July		150,000,000		150,000,000	Air to ground & ground to ground Comm.
1208	ACU Split Type	ATS				July			1,500,000		1,500,000	For Office/ATS facilities use
1209	ACU Window Type	ATS				July			300,000		300,000	For Office/ATS facilities use
1210	Binocular	ATS				May			200,000		200,000	Operation use
1211	Sofa Set	ATS				June			200,000		200,000	Office use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATIONS)
MIGUELA C. LAPID
Records Officer
Central Records Room

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1131	Sala set	AFS- Admin (proper)	PB/NP/S/SVP/DC			May		COB	35,000		35,000	Office use
1132	Coaster	AFS- Admin (proper)				Sept.			8,000,000		8,000,000	Motor Vehicle
1133	Refrigerator 6ft	AFS- Admin (proper)				April			15,000		15,000	Office use
1134	Portable welding machine	AFS- BGMU				May			35,000		35,000	Maintenance use
1135	Gas-powered backpack leaf blower	AFS- BGMU				May			12,000		12,000	Maintenance use
1136	Floor Polisher	AFS- BGMU				Oct.			160,000		160,000	Maintenance use
1137	Demolition Hammer	AFS- BGMU				April			65,000		65,000	Maintenance use
1138	Drain and Pipe Cleaning Machine	AFS- BGMU				April			50,000		50,000	Maintenance use
1139	Grass Cutter	AFS- BGMU				April			25,000		25,000	Maintenance use
1140	Thynder floor dryer	AFS- BGMU				April			16,000		16,000	Maintenance use
1141	Outdoor garbage cart	AFS- BGMU				April			238,500		238,500	Maintenance use
1142	Pipe threader set	AFS- BGMU				April			30,000		30,000	Maintenance use
1143	Airconditioning unit, Split type 2HP (Inverter)	AFS- Budget				April			35,000		35,000	Office use
1144	Refrigerator	AFS- Budget				April			15,000		15,000	Office use
1145	Filing Safe Cabinet with volt, 4 Drawers, Fireproof	AFS- Collection				May			50,000		50,000	Office use
1146	Photocopier	AFS- Checking				March			130,000		130,000	Office use
1147	Fingerscan	AFS- HRMD				March			300,000		300,000	Office use
1148	Photocopying Machine (heavy duty)	AFS- HRMD				March			150,000		150,000	Office use
1149	Typewriter	AFS- HRMD				May			30,000		30,000	Office use
1150	Air Conditioning Unit	AFS- Motorpool				April			25,000		25,000	Office use
1151	Photocopier	AFS- Motorpool				March			120,000		120,000	Office use
1152	Punching/Binding Machine	AFS- Procurement				May			30,000		30,000	Office use
1153	Typewriter, manual	AFS- Procurement				May			22,000		22,000	Office use
1154	Filing Cabinet	AFS- Procurement				June			24,000		24,000	Office use
1155	Motorcycle	AFS- Procurement				July			150,000		150,000	Motor Vehicle
1156	Versatile Mobile Trolley	AFS- Procurement				April			30,000		30,000	Operation use
1157	Refrigerator 6ft	AFS- Procurement				April			15,000		15,000	Office use
1158	10 KVA Uninterruptible Power supply	AFS- Procurement				May			150,000		150,000	Office use
1159	Audio Visual Equip./Multi Media System Components	AFS- Procurement				March			406,000		406,000	Office use
1160	Office Furniture & Fixture	AFS- Procurement				April			464,000		464,000	Office use
1161	Motor Vehicles for various CAAP Offices	AFS- Procurement				June			28,110,000		28,110,000	Various Service Vehicle
1162	Photocopier for various CAAP Offices	AFS- Procurement				April			2,165,000		2,165,000	Office use
1163	Airconditioning units for various CAAP Offices	AFS- Procurement				April			2,431,500		2,431,500	Office use
1164	Airconditioning Unit	AFS- Recods				March			30,000		30,000	Office use
1165	Binding Machine, (24 holes)	AFS- Recods				May			15,000		15,000	Office use
1166	Safety Vault, fireproof	AFS- Recods				May			315,000		315,000	Office use
1167	Refrigerator 6ft	AFS- Recods				April			15,000		15,000	Office use
1168	Airconditioning unit, 2HP	AFS- Supply				March			125,000		125,000	Office use
1169	Binding machine	AFS- Supply				May			45,000		45,000	Office use
1170	Photocopier	AFS- Supply				March			200,000		200,000	Office use
1171	Office Chair Highback	AFS- Supply				May			180,000		180,000	Office use
1172	Conference Table	AFS- Supply				May			20,000		20,000	Office use

CERTIFIED PHOTOCOPY
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MIGUELA C. LAMAD

Records Officer III

Central Records and Archives Division

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1090	Mapsmart Support Photocopying Machine	ADMS	PB/NP/S/SVP/DC	March	April	June	June	COB	40,000		40,000	For Office use
1091	Comb Binding Machine	ADMS		March	April	June	June		16,000		16,000	For Office use
1092	ARFF 4x4 6,000 Lit.	ADMS		Sept.	Oct.	Nov.	Dec.		102,000,000		102,000,000	3 units 6,000 Lit. Firetruck
1093	Laser Range Finder Handheld GPS	ADMS		May	June	Aug.	Aug.		360,000		360,000	For Runway Inspection
1094	Aircraft Recovery and Transportation System	ADMS		April	May	July	July		93,000,000		93,000,000	Aircraft Lifting Bag, Trailer, Bolster & other
1095	Design Software : 3D Max	ADMS		April	May	July	July		670,000		670,000	For Design/Survey
1096	Design Software : Sketch-Up w/ Vray	ADMS		May	June	Aug.	Aug.		670,000		670,000	For Design/Survey
1097	Design Software : STAAD	ADMS		May	June	Aug.	Aug.		670,000		670,000	For Design/Survey
1098	Upgrading of Workstation to Alienware	ADMS		May	June	Aug.	Aug.		1,200,000		1,200,000	For Design/Survey
1099	Furnitures & Equipment for the Proposed Two Storey GAD Center (Tagaytay)	ADMS		Sept.	Oct.	Nov.	Dec.		2,750,000		2,750,000	Furniture and Equipment
1100	Handheld rangefinder & data collector	ADMS		June	July	Sept.	Sept.		720,000		720,000	For Building Inspection
1101	Two Way Radio Transceiver (Weather Proof)	ADMS		May	June	Aug.	Aug.		2,368,000		2,368,000	For Communication
1102	Laser Meter	ADMS		May	June	Aug.	Aug.		40,000		40,000	Measuring Devise
1103	Friction Tester	ADMS		June	July	Sept.	Sept.		15,000,000		15,000,000	Runway Equipment Tester
1104	Starnet Network Adjustment Software	ADMS		May	June	Aug.	Aug.		1,400,000		1,400,000	Surveying Software
1105	Auto-Turn 3D Pro Software	ADMS		May	June	Aug.	Aug.		700,000		700,000	Aircraft Design
1106	Autocad Software w/ Workstation	ADMS		May	June	Aug.	Aug.		4,000,000		4,000,000	Surveying Equipment
1107	Autocadd Civil 3D	ADMS		May	June	Aug.	Aug.		2,000,000		2,000,000	For Building Design
1108	Manlift	ADMS		June	July	Sept.	Sept.		16,500,000		16,500,000	Airport Equipment
1109	Gang Chair	ADMS - Various		June	July	Sept.	Sept.		30,000,000		30,000,000	For Airport Operation use
1110	Baggage Pushcart	ADMS - Various		June	July	Sept.	Sept.		27,500,000		27,500,000	For Airport Operation use
1111	Aluminized Clothing	ADMS - Various		June	July	Sept.	Sept.		18,612,000		18,612,000	Firefighting Equipment
1112	Bunker Suite	ADMS - Various		June	July	Sept.	Sept.		11,900,000		11,900,000	Firefighting Equipment
1113	Airconditioning units	ADMS - Various		May	June	Aug.	Aug.		23,360,000		23,360,000	Office/Airport use
1114	Generator Set	ADMS - Various		March	April	June	June		16,900,000		16,900,000	Airport Equipment
1115	Bird Abatement Radio Control System	ADMS - Various		May	June	Aug.	Aug.		120,000,000		120,000,000	Bird Hazard
1116	Tractor Mower	ADMS- Various		June	July	Sept.	Sept.		21,000,000		21,000,000	Airport Equipment
1117	Unmanned Aerial Vehicle Based Surveying & GIS Mapping	ADMS- Various		June	July	Sept.	Sept.		7,500,000		7,500,000	Drone for surveying use
1118	Baggage Carousel	ADMS- Various		June	July	Sept.	Sept.		13,000,000		13,000,000	Airport Equipment
1119	Conveyor (20LM)	ADMS- Various		June	July	Sept.	Sept.		14,000,000		14,000,000	Airport Equipment
1120	Conveyor (40LM)	ADMS- Various		June	July	Sept.	Sept.		15,000,000		15,000,000	Airport Equipment
1121	Ambulance	ADMS- Various		May	June	Aug.	Aug.		35,000,000		35,000,000	Airport Vehicle
1122	Airconditioning unit	AFS- Accounting				April			150,000		150,000	Office use
1123	Photocopier	AFS- Accounting				April			400,000		400,000	Office use
1124	Steel Cabinet	AFS- Accounting				June			240,000		240,000	Office use
1125	Executive table	AFS- Accounting				June			250,000		250,000	Office use
1126	Sofa set	AFS- Accounting				June			70,000		70,000	Office use
1127	Service Vehicle	AFS- Accounting				Oct.			1,500,000		1,500,000	Motor Vehicle
1128	Binding Machine	AFS- Admin (proper)				April			15,000		15,000	Office use
1129	Photocopying Machine (heavy duty)	AFS- Admin (proper)				April			150,000		150,000	Office use
1130	Air Conditioning Unit	AFS- Admin (proper)				March			100,000		100,000	Office use

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MIGUELA C. LAPAD
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Central Records and Archives Division

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1059	Correction of Rwy Markings due to runway expansion	Area 12 - Siargao	SVP			April		COB	460,000	460,000		Maintenance of Runway
1060	Repair/Repainting of Runway Markers/Markings	ADMS - Butuan	PB	April	May	June	July		1,600,000	1,600,000		Maintenance of Runway
1061	Vegetation Control	ADMS - Butuan	SVP	May	June	July	Aug.		350,000	350,000		Preventive Maintenance
1062	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 12	CAAP GAD	SVP			Sept.			200,000	200,000		Rehabilitation/Improvement
1063	Provision/Maintenance of Kid's Play Area at facilities under Area Center 12	CAAP GAD	SVP			Sept.			130,000	130,000		Rehabilitation/Improvement
1064	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 12	CAAP GAD	SVP			Sept.			50,000	50,000		Rehabilitation/Improvement
1065	Provision of Bunker Quarters for K9 Handler	Area 12 - Butuan	SVP			April			500,000	500,000		Rehabilitation/Improvement
1066	Repair of Existing Firetrucks and Service Vehicles	Area 12 - Butuan	SVP			March			400,000	400,000		Maintenance of Motor Vehicle
1067	Repair of Tractor Mower	Area 12 - Butuan	SVP			March			130,000	130,000		Maintenance of Airport Equipment
1068	Repair of Computer	Area 12 - Butuan	SVP			June			40,000	40,000		Maintenance of Equipment
1069	Repair of Riprap at Runway 12	Area 12 - Butuan	SVP			March			1,000,000	1,000,000		Maintenance of Runway
1070	Landscaping	Area 12 - Butuan	PB			April			1,500,000	1,500,000		Maintenance/Rehabilitation
1071	Repair of Staff House	Area 12 - Butuan	PB	May	June	July	Aug.		1,500,000	1,500,000		Maintenance/Rehabilitation
1072	Tiling of Pathway in front of PTB	Area 12 - Butuan	SVP			June			120,000	120,000		Maintenance/Rehabilitation
1073	Provision of Covered Pathway	Area 12 - Butuan	SVP			June			500,000	500,000		Rehabilitation/Improvement
1074	Island Landscaping with Car Park	Area 12 - Butuan	SVP			July			500,000	500,000		Rehabilitation/Improvement
1075	Repainting of Terminal Bldg. Roofing	Area 12 - Butuan	SVP			July			464,500	464,500		Maintenance/Rehabilitation
1076	Other repair/maintenance	Area 12 - Various Airpo	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance
1077	Provision of Bunker Beds for K9 Handler Quarters	Area 12 - Bislig	SVP			Aug.			500,000	500,000		Rehabilitation/Improvement
Sub-total Area 12									21,354,500	21,354,500	-	
Total Repair & Maintenance									577,679,500	577,679,500	-	
GOODS												
IT/EQUIPMENT/FURNITURE/OTHERS			PB/NP/S/SVP/DC					COB				
Head Office												
1078	Photocopier	AANSOO				May			200,000	200,000		Office use
1079	Air-conditioning unit (2T)	AANSOO				May			600,000	600,000		Office use
1080	Range Finder	AANSOO				April			80,000	80,000		For operation use
1081	Watertight case	AANSOO				June			288,000	288,000		For operation use
1082	Hanging Cabinets	AANSOO				June			50,000	50,000		Office use
1083	Lateral filing cabinet	AANSOO				May			120,000	120,000		Office use
1084	Sliding door cabinet	AANSOO				May			120,000	120,000		Office use
1085	Open type rack	AANSOO				May			120,000	120,000		Office use
1086	Storage book cabinet style	AANSOO				May			70,000	70,000		Office use
1087	Conference table – 8 seater	AANSOO				May			15,000	15,000		Office use
1088	Office Partition Panel	AANSOO				Sept.			2,000,000	2,000,000		For improvement of AANSOO Office
1089	Mobile Scanner (Backpack Type)	ADMS		May	June	Aug.	Aug.		8,000,000	8,000,000		Surveying Equipment

CERTIFIED PHOTOCOPY
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Miguel C. Lapiad
MIGUELA C. LAPIAD
Records Officer III
Office use and Archives Division
6/21/17

[Signature]

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1022	Repair/Repainting of Runway Markers/Markings	Area 11 - Allah Valley	SVP			May		COB	350,000	350,000		Maintenance of Runway
1023	Repair of Runway	Area 11 - Allah Valley	SVP			May			500,000	500,000		Maintenance of Runway
1024	Vegetation Control	Area 11 - Allah Valley	SVP			May			250,000	250,000		Preventive Maintenance
1025	Repair of Perimeter Fence	Area 11 - Allah Valley	PB/SVP			May			1,000,000	1,000,000		Maintenance/Rehabilitation
1026	Improvement of Mati Perimeter Fence (cont'n)	Area 11 - Mati	SVP			Aug.			700,000	700,000		Maintenance/Rehabilitation
1027	Rehabilitation & Furnishing of Mati Terminal Bldg	Area 11 - Mati	SVP			May			500,000	500,000		Maintenance/Rehabilitation
1028	Repainting of Runway Markings	Area 11 - Mati	SVP			July			300,000	300,000		Maintenance of Runway
Sub-total Area 11									55,241,000	55,241,000	-	
Area 12												
1029	Provision of Guard House	Area 12 - Tandag	SVP			June			250,000	250,000		Rehabilitation/Improvement
1030	Repair of Passenger Terminal Building	Area 12 - Tandag	SVP			April			300,000	300,000		Maintenance/Rehabilitation
1031	Repair of Existing Firetrucks and Service Vehicles	Area 12 - Tandag	SVP			April			200,000	200,000		Maintenance of Motor Vehicle
1032	Vegetation Control	Area 12 - Tandag	SVP			April			110,000	110,000		Preventive Maintenance
1033	Rehabilitation of FSS and Power House	Area 12 - Tandag	SVP			May			250,000	250,000		Maintenance/Rehabilitation
1034	Rehabilitation of MET access path and existing fence	Area 12 - Tandag	SVP			April			200,000	200,000		Maintenance/Rehabilitation
1035	Provision of Bunker Beds for K9 Handler Quarters	Area 12 - Tandag	SVP			July			500,000	500,000		Rehabilitation/Improvement
1036	Repair/Repainting of Runway Markers/Markings incl. Asphalt of runway	Area 12 - Tandag	SVP			April			600,000	600,000		Maintenance of Runway
1037	Vegetation Control	ADMS - Surigao	SVP	May	June	July	Aug.		200,000	200,000		Preventive Maintenance
1038	Repair/Rehab. of Passenger Terminal Building	Area 12 - Surigao	PB			April			1,200,000	1,200,000		Maintenance/Rehabilitation
1039	Repair of FSB	Area 12 - Surigao	SVP			June			500,000	500,000		Maintenance/Rehabilitation
1040	Improvement of Main Entrance and Exit Gate	Area 12 - Surigao	SVP			June			500,000	500,000		Rehabilitation/Improvement
1041	Provision of Bunker Quarters for K9 Handlers	Area 12 - Surigao	SVP			Oct.			500,000	500,000		Rehabilitation/Improvement
1042	Provision of Stainless Steel Cages for K9 Dogs	Area 12 - Surigao	SVP			July			500,000	500,000		Rehabilitation/Improvement
1043	Repair of VIP Room	Area 12 - Surigao	SVP			Oct.			400,000	400,000		Maintenance/Rehabilitation
1044	Repair and Maintenance of ADMIN Building	Area 12 - Surigao	SVP			March			400,000	400,000		Maintenance/Rehabilitation
1045	Repainting of Vehicular Parking Area & Barricade	Area 12 - Surigao	SVP			March			200,000	200,000		Maintenance/Rehabilitation
1046	Repair of Existing Firetrucks and Service Vehicles	Area 12 - Surigao	SVP			Nov.			300,000	300,000		Maintenance of Motor Vehicle
1047	Repair of Tractor Mower	Area 12 - Surigao	SVP			March			40,000	40,000		Maintenance of Airport Equipment
1048	Repair/Repainting of Runway Markers/Markings	ADMS - Siargao	SVP	May	June	July	Aug.		520,000	520,000		Maintenance of Runway
1049	Vegetation Control	ADMS - Siargao	SVP	April	May	June	July		250,000	250,000		Preventive Maintenance
1050	Concreting of access road from FSB to Apron	Area 12 - Siargao	SVP			Nov.			500,000	500,000		Rehabilitation/Improvement
1051	Tinting of Terminal Area Glass Walls	Area 12 - Siargao	SVP			March			300,000	300,000		Maintenance/Rehabilitation
1052	Repair of PTB Gutter	Area 12 - Siargao	SVP			Sept.			40,000	40,000		Maintenance/Rehabilitation
1053	Repair/Maintenance of Firetruck	Area 12 - Siargao	SVP/DC			Sept.			850,000	850,000		Maintenance of Motor Vehicle
1054	Repair of Tractor Mower	Area 12 - Siargao	SVP/DC			March			10,000	10,000		Maintenance of Airport Equipment
1055	Repair of Airconditioning Units	Area 12 - Siargao	SVP/DC			April			40,000	40,000		Maintenance of Equipment
1056	Repair/Maintenance of FSS Building	Area 12 - Siargao	SVP			Oct.			450,000	450,000		Maintenance/Rehabilitation
1057	Repair/Maintenance of Power Plant Building	Area 12 - Siargao	SVP			Oct.			300,000	300,000		Maintenance/Rehabilitation
1058	Provision of Bunker Beds for K9 Handler Quarters	Area 12 - Siargao	SVP			July			500,000	500,000		Rehabilitation/Improvement

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MIGUEL A. SANCHEZ
Record Officer
Control Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0984	Repair & Maintenance of Photocopying Machine	Area 11 - Gen. Santos	SVP			March		COB	50,000	50,000		Maintenance of Equipment
0985	Repair & Maintenance of Handheld Radio	Area 11 - Gen. Santos	SVP			April			15,000	15,000		Maintenance of Equipment
0986	Repair of Typewriter	Area 11 - Gen. Santos	SVP			April			10,000	10,000		Maintenance of Equipment
0987	Preventive maintenance of Service Vehicle	Area 11 - Gen. Santos	SVP/DC			March			500,000	500,000		Maintenance of Motor Vehicle
0988	Repair & Maint. of Firetrucks (Oshkosh T6 & Dodge RIV)	Area 11 - Gen. Santos	SVP/DC			March			500,000	500,000		Maintenance of Motor Vehicle
0989	Repair & Maintenance of Tractor Mower	Area 11 - Gen. Santos	SVP/DC			March			250,000	250,000		Maintenance of Airport Equipment
0990	Repair of Mower Slasher	Area 11 - Gen. Santos	SVP			April			250,000	250,000		Maintenance of Airport Equipment
0991	Repainting of ATCT Building	Area 11 - Gen. Santos	SVP			May			1,000,000	1,000,000		Maintenance/Rehabilitation
0992	Retrofitting of Tower Pedestal	Area 11 - Gen. Santos	SVP			April			1,000,000	1,000,000		Maintenance/Rehabilitation
0993	Water Proofing of Control Tower	Area 11 - Gen. Santos	SVP			June			85,000	85,000		Maintenance/Rehabilitation
0994	Repair of Tower Cab Fixtures	Area 11 - Gen. Santos	SVP			June			150,000	150,000		Maintenance/Rehabilitation
0995	Repair & Repainting of Power Plant	Area 11 - Gen. Santos	SVP			May			500,000	500,000		Maintenance/Rehabilitation
0996	Replacement of centralized aircon @ power plant switch gear	Area 11 - Gen. Santos	SVP			May			600,000	600,000		Maintenance of Equipment
0997	Replacement of nav aids UPS batt/Eqpt.room/ VHF transmitter	Area 11 - Gen. Santos	SVP			June			700,000	700,000		Maintenance of Equipment
0998	Rehabilitation of cabroom & equipment room	Area 11 - Gen. Santos	SVP			June			300,000	300,000		Maintenance/Rehabilitation
0999	Repair/Repainting of Power Plant bldg. Roof	Area 11 - Gen. Santos	SVP			April			165,500	165,500		Maintenance/Rehabilitation
1000	Provision of Over-current Safety Protection Device for 13.2KV Manual Transfer Switch	Area 11 - Gen. Santos	SVP			April			193,000	193,000		Maintenance of Airport Equipment
1001	ARFF Construction of Canopy	Area 11 - Gen. Santos	SVP			April			316,000	316,000		Rehabilitation/Improvement
1002	Repair/Repainting of Runway Markers/Markings	ADMS - Cotabato	SVP	June	July	Aug.	Sept.		640,000	640,000		Maintenance of Runway
1003	Vegetation Control	ADMS - Cotabato	SVP	May	June	July	Aug.		350,000	350,000		Preventive Maintenance
1004	Repair and Maintenance of Terminal Building	Area 11 - Cotabato	PB			May			1,500,000	1,500,000		Maintenance/Rehabilitation
1005	Repair and Maintenance of Firetrucks	Area 11 - Cotabato	SVP/DC			April			500,000	500,000		Maintenance of Motor Vehicle
1006	Provision of removal of elevated grounds/ shoulder grade correction	Area 11 - Cotabato	SVP			June			500,000	500,000		Rehabilitation/Improvement
1007	Repair and Improvement of Admin Building	Area 11 - Cotabato	SVP			July			450,000	450,000		Rehabilitation/Improvement
1008	Provision of Tower Guard House	Area 11 - Cotabato	SVP			May			400,000	400,000		Rehabilitation/Improvement
1009	Repair of pathholes on runway asphalt surface	Area 11 - Cotabato	SVP			April			350,000	350,000		Maintenance of Runway
1010	Provision for removal of runway obstruction	Area 11 - Cotabato	SVP			June			350,000	350,000		Maintenance of Runway
1011	Repair of Airconditioning Units	Area 11 - Cotabato	SVP			March			150,000	150,000		Maintenance of Equipment
1012	Clearing and Landscaping of Airport Grounds	Area 11 - Cotabato	SVP			May			150,000	150,000		Rehabilitation/Improvement
1013	Repair and Maintenance of Motor Vehicles	Area 11 - Cotabato	SVP			April			150,000	150,000		Maintenance of Motor Vehicle
1014	Repair of Computer /printers	Area 11 - Cotabato	SVP			May			40,000	40,000		Maintenance of Equipment
1015	Repair of Photocopying Machine	Area 11 - Cotabato	SVP			March			45,000	45,000		Maintenance of Equipment
1016	Rehabilitation of Power Plant Bldg	Area 11 - Cotabato	SVP			June			800,000	800,000		Maintenance/Rehabilitation
1017	Repair of DME/VOR access road	Area 11 - Cotabato	SVP			June			800,000	800,000		Maintenance/Rehabilitation
1018	Pest termite control of Tower Bldg & Other ANS Facilities	Area 11 - Cotabato	SVP			June			600,000	600,000		Preventive Maintenance
1019	Repair and maintenance of CSIS Building	Area 11 - Cotabato	SVP			Aug.			850,000	850,000		Maintenance/Rehabilitation
1020	Renovation and Repainting of Admin & Fireshed	Area 11 - Allah Valley	SVP			July			500,000	500,000		Maintenance/Rehabilitation
1021	Improvement of Terminal Shed	Area 11 - Allah Valley	PB/SVP			May			1,000,000	1,000,000		Rehabilitation/Improvement

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MIGUEL A. C. LARRO
Records Officer III
Central Records and Archive Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0945	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 11	CAAP GAD	SVP			June		COB	50,000	50,000		Rehabilitation/Improvement
0946	Provision of K9 EDD Shelter	CSIS - Davao	SVP			June			180,000	180,000		Rehabilitation/Improvement
0947	Provision of Finance Unit Stockroom	Area 11 - Davao	SVP			May			485,000	485,000		Rehabilitation/Improvement
0948	Waiting Sheds @ Admin/PTB Entrance (Hi-way)	Area 11 - Davao	SVP			May			400,000	400,000		Rehabilitation/Improvement
0949	Maintenance of Potable Water System	Area 11 - Davao	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0950	Maintenance of Sewage Treatment Plant	Area 11 - Davao	SVP			July			225,000	225,000		Maintenance/Rehabilitation
0951	Repair/Maintenance of other airport equip. (Compressor/Chiller)	Area 11 - Davao	PB			April			2,050,000	2,050,000		Maintenance of Airport Equipment
0952	Repair and Maintenance of Elevators	Area 11 - Davao	SVP/DC			April			860,000	860,000		Preventive Maintenance
0953	Maintenance of Flight Information Display System	Area 11 - Davao	SVP			April			360,000	360,000		Maintenance of Equipment
0954	Repair/Maintenance of Escalators	Area 11 - Davao	SVP/DC			June			660,000	660,000		Preventive Maintenance
0955	Repair and Maintenance of Access Control Systems	Area 11 - Davao	SVP			April			150,000	150,000		Maintenance of Equipment
0956	Repair and maintenance of Tractor Mower	Area 11 - Davao	SVP			April			60,000	60,000		Maintenance of Airport Equipment
0957	Repair and maintenance of sling grasscutters	Area 11 - Davao	SVP			April			50,000	50,000		Maintenance of Equipment
0958	Repair and maintenance of push carts	Area 11 - Davao	SVP			April			100,000	100,000		Maintenance of Equipment
0959	Rehabilitation of Vehicular Parking fee Booth with Comfort Rooms (Entrance & Exit)	Area 11 - Davao	SVP			May			150,000	150,000		Rehabilitation/Improvement
0960	Rehabilitation of Terminal Fee Counter (Domestic)	Area 11 - Davao	SVP			May			50,000	50,000		Maintenance/Rehabilitation
0961	Rehabilitation of Cargo Royalty Fee Booth	Area 11 - Davao	SVP			May			50,000	50,000		Maintenance/Rehabilitation
0962	Repair and Maintenance of Money Counter	Area 11 - Davao	SVP			April			1,500	1,500		Maintenance/Rehabilitation
0963	Maintenance of IT Equipment	Area 11 - Davao	SVP			April			75,000	75,000		Maintenance of Equipment
0964	Repair & Maintenance of Fire Water Supply	Area 11 - Davao	SVP			April			150,000	150,000		Maintenance/Rehabilitation
0965	Sofa Repair Upholstery	Area 11 - Davao	SVP			April			30,000	30,000		Maintenance of furniture
0966	Landscaping Projects at CAAP Premises	Area 11 - Davao	PB			Aug.			1,485,000	1,485,000		Rehabilitation/Improvement
0967	Repair/Maintenance of Firetrucks	Area 11 - Davao	PB/SVP			Aug.			1,100,000	1,100,000		Maintenance of Motor Vehicle
0968	Repair and Repainting of Other Facilities (PTB)	Area 11 - Davao	PB			March			8,000,000	8,000,000		Maintenance/Rehabilitation
0969	Repair and Maintenance of Fire Alarm System	Area 11 - Davao	PB			June			4,100,000	4,100,000		Maintenance of Equipment
0970	Repair and Maintenance of Passenger Boarding Bridge	Area 11 - Davao	PB			June			3,240,000	3,240,000		Maintenance/Rehabilitation
0971	Other repair/maintenance	Area 11 - Various Airpo	SVP			Mar-Dec.			1,000,000	1,000,000		Repair/Maintenance
0972	Repair/Repainting of Runway Markers/Markings	ADMS - Gen. Santos	PB	April	May	June	July		2,000,000	2,000,000		Maintenance of Runway
0973	Vegetation Control	ADMS - Gen. Santos	SVP	May	June	July	Aug.		500,000	500,000		Preventive Maintenance
0974	Rehabilitation of existing CSIS Office	CSIS - Gen. Santos	SVP			April			400,000	400,000		Maintenance/Rehabilitation
0975	Provision of Comfort Room	Area 11 - Gen. Santos	PB			April			1,900,000	1,900,000		Rehabilitation/Improvement
0976	Improvement of Water System	Area 11 - Gen. Santos	PB			April			1,000,000	1,000,000		Rehabilitation/Improvement
0977	Provision of Septic Tank	Area 11 - Gen. Santos	PB			April			700,000	700,000		Rehabilitation/Improvement
0978	Repair & Maintenance of Office Equipments	Area 11 - Gen. Santos	SVP/DC			March			700,000	700,000		Maintenance of Equipment
0979	Repair & Maintenance of ACUs	Area 11 - Gen. Santos	SVP/DC			March			540,000	540,000		Maintenance of Equipment
0980	Repair & Maintenance of Conveyor	Area 11 - Gen. Santos	SVP/DC			May			500,000	500,000		Maintenance of Airport Equipment
0981	Renovation of Manager's Office	Area 11 - Gen. Santos	SVP			April			500,000	500,000		Maintenance/Rehabilitation
0982	Replacement of vinyl tiles to granite of Admin Office	Area 11 - Gen. Santos	SVP			April			350,000	350,000		Rehabilitation/Improvement
0983	Improvement of Conference Room (Sound System)	Area 11 - Gen. Santos	SVP			May			300,000	300,000		Rehabilitation/Improvement

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0912	Repair of Tractor Mower	Area 10 - Laguindingan	SVP/DC			June		COB	750,000	750,000		Maintenance of Airport Equipment
0913	Repair Grasscutters	Area 10 - Laguindingan	SVP			April			40,000	40,000		Maintenance of Equipment
0914	Waterproofing of Tower, Power Plant and PTB	Area 10 - Laguindingan	PB			March			1,800,000	1,800,000		Maintenance/Rehabilitation
0915	Other repair/maintenance	Area 10 - Various Airpo	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance
0916	Rehabilitation/Repainting of ANS Office/Powerplant	Area 10 - Ozamis	SVP			June			250,000	250,000		Maintenance/Rehabilitation
0917	Repair/Rehabilitation of PTB	Area 10 - Ozamis	PB			Oct.			1,500,000	1,500,000		Maintenance/Rehabilitation
0918	Resealing of Pavement Seismic Joint & Cracks of Runway (Phase II/III/IV)	Area 10 - Ozamis	SVP			Sept.			500,000	500,000		Maintenance of Runway
0919	Provision of Sanitary Sewer System	Area 10 - Ozamis	SVP			June			258,000	258,000		Rehabilitation/Improvement
0920	Provision of pneumatic assembly & compressor	Area 10 - Ozamis	SVP			May			150,000	150,000		Maintenance of Equipment
0921	Repair/Rehabilitation of Fire Hydrant	Area 10 - Ozamis	SVP			May			100,000	100,000		Maintenance of Airport Equipment
0922	Repair/Maintenance of Firetrucks	Area 10 - Ozamis	SVP/DC			July			874,000	874,000		Maintenance of Motor Vehicle
0923	Repair/Maintenance of Airconditioning Units	Area 10 - Ozamis	SVP/DC			May			214,000	214,000		Maintenance of Equipment
0924	Repair/Rehabilitation of Genset (2) Units	Area 10 - Ozamis	SVP/DC			July			80,000	80,000		Maintenance of Equipment
0925	Repair/Maintenance of Tractor Mower	Area 10 - Ozamis	SVP/DC			July			79,200	79,200		Maintenance of Airport Equipment
0926	Communication System Repair/Maintenance	Area 10 - Ozamis	SVP			July			75,000	75,000		Maintenance of Airport Equipment
0927	Commisioning/Maintenance/Replacement of Electrical Fixtures	Area 10 - Ozamis	SVP			Aug.			35,000	35,000		Repair/Maintenance
0928	Repair/Maintenance of 6 Units Kawasaki Grass Cutter	Area 10 - Ozamis	SVP			June			18,000	18,000		Maintenance of Equipment
0929	Repair/Maintenance of 9 Units Desktop Computer	Area 10 - Ozamis	SVP			June			27,000	27,000		Maintenance of Equipment
0930	Repair/Maintenance of 1 Unit Sharp Copier	Area 10 - Ozamis	SVP			May			9,500	9,500		Maintenance of Equipment
0931	Repair/Repainting of Runway Markers/Markings	ADMS - Camiguin	SVP	June	July	Aug.	Sept.		500,000	500,000		Maintenance of Runway
0932	Vegetation Control	Area 10 - Camiguin	SVP			July			150,000	150,000		Preventive Maintenance
0933	Provision of Security/Outpost Entrance/Exit Gate	Area 10 - Camiguin	SVP			June			100,000	100,000		Rehabilitation/Improvement
0934	Repair/Maintenance of HINO WD40 & R190 Firetruck	Area 10 - Camiguin	SVP/DC			June			500,000	500,000		Maintenance of Motor Vehicle
0935	Repair/Maintenance of 4 Units Grass Cutter	Area 10 - Camiguin	SVP			April			100,000	100,000		Maintenance of Equipment
0936	Repair/Maintenance Water Tank Pump	Area 10 - Camiguin	SVP			April			20,000	20,000		Maintenance of Equipment
0937	Maintenance of 2 Units IWATA A/C	Area 10 - Camiguin	SVP			July			10,000	10,000		Maintenance of Equipment
0938	Maintenance/Repair of Office Tables/Chairs	Area 10 - Camiguin	SVP			July			10,000	10,000		Maintenance of Furniture
0939	Maintenance/Repair of 2 Units Computer	Area 10 - Camiguin	SVP			June			5,000	5,000		Maintenance of Equipment
0940	Repair of Admin Bldg. to be converted to staff house	Area 10 - Camiguin	SVP			March			900,000	900,000		Maintenance/Rehabilitation.
0941	Obstruction Removal	Area 10 - Camiguin	SVP			March			500,000	500,000		Preventive Maintenance
0942	Repainting of Runway day markers and Markings	Area 10 - Iligan	SVP			March			300,000	300,000		Maintenance of Runway
Sub-total Area 10									22,034,700	22,034,700		
0943	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 11	CAAP GAD	SVP			June			200,000	200,000		Rehabilitation/Improvement
0944	Provision/Maintenance of Kid's Play Area at facilities under Area Center 11	CAAP GAD	SVP			June			130,000	130,000		Rehabilitation/Improvement

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MIGUELA C. LAPIAD
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0879	Repair of CHB Perimeter Fence.	Area 9 - Jolo	SVP			Aug.		COB	200,000	200,000		Maintenance/Rehabilitation
0880	Repair of Tractor Mower.	Area 9 - Jolo	SVP			Aug.			150,000	150,000		Maintenance of Airport Equipment
0881	Provision of airport signages and markings.	Area 9 - Jolo	SVP			May			100,000	100,000		Rehabilitation/Improvement
0882	Repair of Desktop Computers.	Area 9 - Jolo	SVP			May			25,000	25,000		Maintenance of Equipment
0883	Repair/Repainting of Runway Markers/Markings	ADMS - Ipil	SVP	May	June	July	Aug.		350,000	350,000		Maintenance of Runway
0884	Provision of airport signages and markings.	Area 9 - Ipil	SVP			April			50,000	50,000		Rehabilitation/Improvement
0885	Repair/Repainting of Runway Markers/Markings	ADMS - Sanga Sanga	SVP	May	June	July	Aug.		610,000	610,000		Maintenance of Runway
0886	Vegetation Control	ADMS - Sanga Sanga	SVP	May	June	July	Aug.		350,000	350,000		Preventive Maintenance
0887	Provision of Steel Gate leading to Runway.	Area 9 - Sanga Sanga	SVP			May			100,000	100,000		Rehabilitation/Improvement
0888	Provision of airport signages and markings.	Area 9 - Sanga Sanga	SVP			May			100,000	100,000		Rehabilitation/Improvement
0889	Repair/Repainting of Runway Markers/Markings	ADMS - Liloy	SVP	June	July	Aug.	Sept.		350,000	350,000		Maintenance of Runway
0890	Minor Repair of Terminal Sched.	Area 9 - Liloy	SVP			June			100,000	100,000		Maintenance/Rehabilitation
0891	Provision of airport signages and markings.	Area 9 - Liloy	SVP			June			50,000	50,000		Rehabilitation/Improvement
0892	Repair/Repainting of Runway Markers/Markings	ADMS - Siocon	SVP	June	July	Aug.	Sept.		350,000	350,000		Maintenance of Runway
0893	Provision of airport signages and markings.	Area 9 - Siocon	SVP			April			50,000	50,000		Rehabilitation/Improvement
0894	Repair of Bush Cutter.	Area 9 - Siocon	SVP			April			20,000	20,000		Maintenance of Airport Equipment
0895	Repair/Repainting of Runway Markers/Markings	Area 9 - Cagayan De Sul	SVP			July			100,000	100,000		Maintenance of Runway
0896	Provision of airport signages and markings.	Area 9 - Cagayan De Sul	SVP			July			50,000	50,000		Rehabilitation/Improvement
Sub-total Area 9									20,885,000	20,885,000		
Area 10												
0897	Repair/Repainting of Runway Markers/Markings	ADMS - Laguindingan	PB	April	May	June	July		1,700,000	1,700,000		Maintenance of Runway
0898	Repair of Airside/Landside Access Road	ADMS - Laguindingan	PB	May	June	July	Aug.		1,400,000	1,400,000		Maintenance/Rehabilitation
0899	Vegetation Control	ADMS - Laguindingan	SVP	June	July	Aug.	Sept.		550,000	550,000		Preventive Maintenance
0900	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 10	CAAP GAD	SVP			July			200,000	200,000		Rehabilitation/Improvement
0901	Provision/Maintenance of Kid's Play Area at facilities under Area Center 10	CAAP GAD	SVP			May			130,000	130,000		Rehabilitation/Improvement
0902	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 10	CAAP GAD	SVP			May			50,000	50,000		Rehabilitation/Improvement
0903	Provision of K9 EDD Shelter	CSIS - Laguindingan	SVP			July			180,000	180,000		Rehabilitation/Improvement
0904	CWRS/Deep Well	Area 10 - Laguindingan	SVP			July			750,000	750,000		Maintenance/Rehabilitation
0905	Provision of Canopy to Extend to Parking Area	Area 10 - Laguindingan	SVP			May			650,000	650,000		Rehabilitation/Improvement
0906	Sewage Treatment Plant	Area 10 - Laguindingan	SVP			June			500,000	500,000		Rehabilitation/Improvement
0907	Perimeter Fence	Area 10 - Laguindingan	SVP			June			400,000	400,000		Rehabilitation/Improvement
0908	Repair/Maintenance of Service Vehicles	Area 10 - Laguindingan	PB/DC			June			1,090,000	1,090,000		Maintenance of Motor Vehicle
0909	Repair of Ambulance TIX 609	Area 10 - Laguindingan	SVP			April			80,000	80,000		Maintenance of Motor Vehicle
0910	Repair and Maintenance Aircon System	Area 10 - Laguindingan	PB			July			3,000,000	3,000,000		Maintenance of Equipment
0911	Repair and Maintenance of Elevator (3 Units)/ Escalator (1 Unit)/ Carousel (2 Units) / Passenger Boarding Bridge (2 Units)	Area 10 - Laguindingan	SVP/DC			July			1,000,000	1,000,000		Maintenance of Airport Equipment

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MIGUELA C. LAPIAD 6-71-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0840	Vegetation control along runway strip.	Area 9 - Zamboanga	SVP			May		COB	600,000	600,000		Preventive Maintenance
0841	Resealing of Seismic Joints & Cracks at Concrete Apron.	Area 9 - Zamboanga	SVP			Oct.			500,000	500,000		Maintenance of Runway
0842	Removal of Waste/Garbage on the double barrel box culvert.	Area 9 - Zamboanga	SVP			July			500,000	500,000		Maintenance/Rehabilitation
0843	Provision of 5,000 Liters Fuel Tank.	Area 9 - Zamboanga	SVP			July			500,000	500,000		Rehabilitation/Improvement
0844	Provision of airport signages and markings.	Area 9 - Zamboanga	SVP			July			200,000	200,000		Rehabilitation/Improvement
0845	Repair/General Cleaning of Aircon Units.	Area 9 - Zamboanga	SVP			April			100,000	100,000		Maintenance/Rehabilitation
0846	Maintenance of Ford tractor Mower & Kubota tractor mower.	Area 9 - Zamboanga	SVP			May			100,000	100,000		Maintenance of Airport Equipment
0847	Provision of Combat Wire atop of CHB Fence	Area 9 - Zamboanga	SVP			June			100,000	100,000		Rehabilitation/Improvement
0848	Repair of Starex Van.	Area 9 - Zamboanga	SVP			May			100,000	100,000		Maintenance of Motor Vehicle
0849	Proposed provision of 42 bays cyclone wire security fence rear portion of the new DVOR.	Area 9 - Zamboanga	SVP			June			500,000	500,000		Rehabilitation/Improvement
0850	Rehabilitation of FSS building including other works	Area 9 - Zamboanga	PB			Sept.			1,500,000	1,500,000		Maintenance/Rehabilitation
0851	Other repair/maintenance	Area 9 - Various Airport	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance
0852	Repair/Repainting of Runway Markers/Markings	ADMS - Pagadian	SVP	June	July	Aug.	Sept.		690,000	690,000		Maintenance of Runway
0853	Vegetation Control	ADMS - Pagadian	SVP	May	June	July	Aug.		350,000	350,000		Preventive Maintenance
0854	Repair/Extension of CFR Building.	Area 9 - Pagadian	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0855	Conversion of Single Phase Power line to 3 Phase Line.	Area 9 - Pagadian	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
0856	Repair/Rehab of Logistics Building.	Area 9 - Pagadian	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
0857	Repair/Repainting of Admin Building.	Area 9 - Pagadian	SVP			Aug.			250,000	250,000		Maintenance/Rehabilitation
0858	Provision of airport signages and markings.	Area 9 - Pagadian	SVP			Aug.			50,000	50,000		Rehabilitation/Improvement
0859	Provision of assembly wincone.	Area 9 - Pagadian	SVP			Aug.			50,000	50,000		Rehabilitation/Improvement
0860	Repair of Fire Trucks.	Area 9 - Pagadian	SVP			May			200,000	200,000		Maintenance of Motor Vehicle
0861	Repair of Aircon Unit.	Area 9 - Pagadian	SVP			May			40,000	40,000		Maintenance of Equipment
0862	Rehabilitation of ANS Power House.	Area 9 - Pagadian	SVP			June			150,000	150,000		Maintenance/Rehabilitation
0863	Repair/Repainting of Runway Markers/Markings	ADMS - Dipolog	SVP	June	July	Aug.	Sept.		680,000	680,000		Preventive Maintenance
0864	Vegetation Control	ADMS - Dipolog	SVP	April	May	June	July		350,000	350,000		Rehabilitation/Improvement
0865	Provision of Perimeter fence at runway 20 (Camp Hamar)	Area 9 - Dipolog	SVP			July			500,000	500,000		Rehabilitation/Improvement
0866	Expansion of CFR Building.	Area 9 - Dipolog	SVP			July			500,000	500,000		Rehabilitation/Improvement
0867	Provision of airport signages and markings.	Area 9 - Dipolog	SVP			May			100,000	100,000		Rehabilitation/Improvement
0868	Repair of windcone Assembly at Runway 02 & 20.	Area 9 - Dipolog	SVP			May			100,000	100,000		Maintenance/Rehabilitation
0869	Repair of Guardhouse (outpost both ends of runway).	Area 9 - Dipolog	SVP			May			100,000	100,000		Maintenance/Rehabilitation
0870	Repair/Maintenance of Various Airconditioning units	Area 9 - Dipolog	SVP			April			680,000	680,000		Maintenance of Equipment
0871	Repair of Desktop Computers.	Area 9 - Dipolog	SVP			April			40,000	40,000		Maintenance of Equipment
0872	Provision of 4,000 Liters Fuel Tank.	Area 9 - Dipolog	SVP			June			350,000	350,000		Rehabilitation/Improvement
0873	Rehab of Single Side Band Antenna.	Area 9 - Dipolog	SVP			June			100,000	100,000		Maintenance/Rehabilitation
0874	Repair/Repainting of Runway Markers/Markings	ADMS - Jolo	SVP	May	June	July	Aug.		490,000	490,000		Maintenance of Runway
0875	Vegetation Control	ADMS - Jolo	SVP	April	May	June	July		350,000	350,000		Preventive Maintenance
0876	Repair of Perimeter Fence (barbed wire 9-strands)	Area 9 - Jolo	SVP			Sept.			500,000	500,000		Maintenance/Rehabilitation
0877	Repair/Repainting of Terminal Building.	Area 9 - Jolo	SVP			Sept.			400,000	400,000		Maintenance/Rehabilitation
0878	Rehab/Resealing of Rwy Pavement Joints and Cracks.	Area 9 - Jolo	SVP			Oct.			300,000	300,000		Maintenance of Runway

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Records Officer III
Central Records and Information Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0806	Repair & Repainting of Tower Building	Area 8 - Calbayog	SVP			Aug.		COB	150,000	150,000		Maintenance/Rehabilitation
0807	Repair/Repainting of Runway Markers/Markings	ADMS - Catarman	SVP	June	July	Aug.	Sept.		580,000	580,000		Maintenance of Runway
0808	Vegetation Control	ADMS - Catarman	SVP	May	June	July	Aug.		300,000	300,000		Preventive Maintenance
0809	Airport Landscape Project	Area 8 - Catarman	SVP			May			300,000	300,000		Maintenance/Rehabilitation
0810	Repair of Firetruck	Area 8 - Catarman	SVP			May			500,000	500,000		Maintenance of Motor Vehicle
0811	Repair of Airconditioning Units	Area 8 - Catarman	SVP			April			50,000	50,000		Maintenance of Equipment
0812	Repair of Tractor Mower	Area 8 - Catarman	SVP			April			100,000	100,000		Maintenance of Airport Equipment
0813	Repair of Grasscutters	Area 8 - Catarman	SVP			April			10,000	10,000		Maintenance of Equipment
0814	Repair/Repainting FSS/ANS/ Powerhouse quarters	Area 8 - Catarman	SVP			Aug.			250,000	250,000		Maintenance/Rehabilitation
0815	Repair of Collapsible fence	Area 8 - Catarman	SVP			July			400,000	400,000		Maintenance/Rehabilitation
0816	Provision of Barbed Wire Perimeter Fence	Area 8 - Ormoc	SVP			June			500,000	500,000		Rehabilitation/Improvement
0817	Provision of Guard Post	Area 8 - Ormoc	SVP			March			50,000	50,000		Rehabilitation/Improvement
0818	Repair of Firetruck	Area 8 - Ormoc	SVP			June			500,000	500,000		Maintenance of Motor Vehicle
0819	Repair of Grasscutters	Area 8 - Ormoc	SVP			May			10,000	10,000		Maintenance of Equipment
0820	Fabrication of on (1) unit windcone assembly	Area 8 - Ormoc	SVP			July			60,000	60,000		Maintenance/Rehabilitation
0821	Vegetation Control	Area 8 - Ormoc	SVP			July			350,000	350,000		Preventive Maintenance
0822	Repair/Repainting of Runway Markers/Markings	Area 8 - Ormoc	SVP			Aug.			600,000	600,000		Maintenance of Runway
0823	Obstruction Removal	Area 8 - Ormoc	SVP			Sept.			90,000	90,000		Preventive Maintenance
0824	Concreting of CFR Access Road & Bldg. Circumferential Area	Area 8 - Ormoc	SVP			Oct.			500,000	500,000		Rehabilitation/Improvement
0825	Repair of Barbed Wire Perimeter Fence	Area 8 - Hilongos	SVP			Nov.			500,000	500,000		Maintenance/Rehabilitation
0826	Rehab. of Water System	Area 8 - Hilongos	SVP			Nov.			300,000	300,000		Maintenance/Rehabilitation
0827	Repair/ Repainting of Runway Markings/Markers	Area 8 - Hilongos	SVP			June			250,000	250,000		Maintenance of Runway
0828	Vegetation Control	Area 8 - Hilongos	SVP			June			250,000	250,000		Preventive Maintenance
0829	Repair of Grasscutters	Area 8 - Hilongos	SVP			May			15,000	15,000		Maintenance of Equipment
0830	Fabrication of Windcone Assembly	Area 8 - Hilongos	SVP			June			60,000	60,000		Maintenance/Rehabilitation
0831	Provision of Steel Drop Arm Control @ Access Road	Area 8 - Hilongos	SVP			Aug.			50,000	50,000		Rehabilitation/Improvement
Sub-total Area 8									30,715,000	30,715,000		
Area 9												
0832	Repair/Repainting of Runway Markers/Markings	ADMS - Zamboanga	PB	May	June	July	Aug.		1,600,000	1,600,000		Maintenance of Runway
0833	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 9	CAAP GAD	SVP			July			200,000	200,000		Maintenance/Rehabilitation
0834	Provision/Maintenance of Kid's Play Area at facilities under Area Center 9	CAAP GAD	SVP			May			130,000	130,000		Maintenance/Rehabilitation
0835	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 9	CAAP GAD	SVP			May			50,000	50,000		Maintenance/Rehabilitation
0836	Rehabilitation of existing CSIS Office	CSIS - Zamboanga	SVP			Sept.			400,000	400,000		Maintenance/Rehabilitation
0837	Provision of K9 EDD Shelter	CSIS - Zamboanga	SVP			Sept.			180,000	180,000		Rehabilitation/Improvement
0838	Repair/Rehab. Security fence both side of Apron Area.	Area 9 - Zamboanga	SVP			June			800,000	800,000		Maintenance/Rehabilitation
0839	Provision of Deepwell to Supply terminal building.	Area 9 - Zamboanga	SVP			June			800,000	800,000		Rehabilitation/Improvement

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Miguel C. Lapiad
MIGUELA C. LAPIAD
Records Officer III
Central Records Division

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0765	Provision of Distance-to-go Markers	Area 8 - Catbalogan	SVP			July		COB	50,000	50,000		Maintenance of Runway
0766	Provision of Electrical connection	Area 8 - Catbalogan	SVP			May			50,000	50,000		Rehabilitation/Improvement
0767	Provision of water wheel/supply at Terminal shed	Area 8 - Catbalogan	SVP			June			100,000	100,000		Rehabilitation/Improvement
0768	Provision of Steel Drop Arm Control @ Access Road	Area 8 - Catbalogan	SVP			Sept.			50,000	50,000		Rehabilitation/Improvement
0769	Repair/Repainting of Runway Markers/Markings	ADMS - Maasin	SVP	May	June	July	Aug.		350,000	350,000		Maintenance of Runway
0770	Vegetation Control	Area 8 - Maasin	SVP			June			250,000	250,000		Preventive Maintenance
0771	Fabrication of Flag Pole Stand	Area 8 - Maasin	SVP			Aug.			100,000	100,000		Rehabilitation/Improvement
0772	Repair of Grasscutters	Area 8 - Maasin	SVP			April			15,000	15,000		Maintenance of Equipment
0773	Fabrication of Windcone Assembly	Area 8 - Maasin	SVP			June			60,000	60,000		Maintenance/Rehabilitation
0774	Repair/Repainting of Runway Markers/Markings	ADMS - Borongan	SVP	July	Aug.	Sept.	Oct.		700,000	700,000		Maintenance of Runway
0775	Vegetation Control	Area 8 - Borongan	SVP			June			250,000	250,000		Preventive Maintenance
0776	Fabrication of Flag Pole Stand	Area 8 - Borongan	SVP			May			100,000	100,000		Rehabilitation/Improvement
0777	Repair of Grasscutters	Area 8 - Borongan	SVP			April			15,000	15,000		Maintenance of Equipment
0778	Upgrading of Electrical Connection	Area 8 - Borongan	SVP			March			500,000	500,000		Rehabilitation/Improvement
0779	Repair/Repainting of Runway Markers/Markings	ADMS - Guiuan	SVP	June	July	Aug.	Sept.		620,000	620,000		Maintenance of Runway
0780	Vegetation Control	Area 8 - Guiuan	SVP			June			350,000	350,000		Preventive Maintenance
0781	Repair/Repainting of Terminal Building	Area 8 - Guiuan	SVP			Sept.			350,000	350,000		Maintenance/Rehabilitation
0782	Repair of Grasscutters	Area 8 - Guiuan	SVP			April			15,000	15,000		Maintenance of Equipment
0783	Vegetation Control	ADMS - Biliran	SVP	May	June	July	Aug.		150,000	150,000		Preventive Maintenance
0784	Repair/Repainting of Runway Markers/Markings	ADMS - Biliran	SVP	May	June	July	Aug.		150,000	150,000		Maintenance of Runway
0785	Fabrication of Flag Pole Stand	Area 8 - Biliran	SVP			April			100,000	100,000		Rehabilitation/Improvement
0786	Provision of Barbed Wire Perimeter Fence	Area 8 - Biliran	SVP			June			1,000,000	1,000,000		Rehabilitation/Improvement
0787	Repair of Grasscutters	Area 8 - Biliran	SVP			April			15,000	15,000		Maintenance of Equipment
0788	Fabrication of Windcone Assembly	Area 8 - Biliran	SVP			June			60,000	60,000		Maintenance/Rehabilitation
0789	Provision of Electrical connection at Terminal Shed/Admin office	Area 8 - Biliran	SVP			June			50,000	50,000		Rehabilitation/Improvement
0790	Repair/Repainting of Runway Markers/Markings	ADMS - Calbayog	SVP	June	July	Aug.	Sept.		590,000	590,000		Maintenance of Runway
0791	Vegetation Control	ADMS - Calbayog	SVP	May	June	July	Aug.		300,000	300,000		Preventive Maintenance
0792	Repair of Perimeter Fence	Area 8 - Calbayog	PB/SVP			June			1,000,000	1,000,000		Maintenance/Rehabilitation
0793	Repair & Repainting of Staff House	Area 8 - Calbayog	SVP			May			500,000	500,000		Maintenance/Rehabilitation
0794	Repair & Repainting of Fire Station Building	Area 8 - Calbayog	SVP			May			500,000	500,000		Maintenance/Rehabilitation
0795	Repair & Repainting of PTB	Area 8 - Calbayog	SVP			April			500,000	500,000		Maintenance/Rehabilitation
0796	Resealing of Runway Joints & Cracks	Area 8 - Calbayog	SVP			June			450,000	450,000		Maintenance of Runway
0797	Provision 3 Security Outpost/Guardpost	Area 8 - Calbayog	SVP			July			150,000	150,000		Rehabilitation/Improvement
0798	Provision of Stock Room for Office Supplies/Gasoline	Area 8 - Calbayog	SVP			July			300,000	300,000		Rehabilitation/Improvement
0799	Rehabilitation of Water System	Area 8 - Calbayog	SVP			April			300,000	300,000		Maintenance/Rehabilitation
0800	Rehabilitation of Pathway to Old Power House	Area 8 - Calbayog	SVP			June			250,000	250,000		Maintenance/Rehabilitation
0801	Provision of Sign Board Frame	Area 8 - Calbayog	SVP			June			200,000	200,000		Rehabilitation/Improvement
0802	Repair of Airconditioning Units	Area 8 - Calbayog	SVP			July			50,000	50,000		Maintenance of Equipment
0803	Repair of Firetruck	Area 8 - Calbayog	SVP			April			1,000,000	1,000,000		Maintenance of Motor Vehicle
0804	Repair of Communication Eqpt/Generator Set	Area 8 - Calbayog	SVP			Aug.			50,000	50,000		Maintenance of Airport Equipment
0805	Repair of Grasscutters	Area 8 - Calbayog	SVP			April			20,000	20,000		Maintenance of Equipment

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4/11/17 MICHELLE C. LAPAD
Records Officer III
Central Records and Archives Division

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	Area 8											
0730	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 8	CAAP GAD	SVP			Oct.		COB	200,000	200,000		Maintenance/Rehabilitation
0731	Provision/Maintenance of Kid's Play Area at facilities under Area Center 8	CAAP GAD	SVP			Oct.			130,000	130,000		Maintenance/Rehabilitation
0732	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 8	CAAP GAD	SVP			Sept.			50,000	50,000		Maintenance/Rehabilitation
0733	Rehabilitation of existing CSIS Office	CSIS - Tacloban	SVP			June			400,000	400,000		Maintenance/Rehabilitation
0734	Rehab of Catch basin & Drainage Works at Terminal Bldg	Area 8 - Tacloban	SVP			April			750,000	750,000		Maintenance/Rehabilitation
0735	Vegetation Control	Area 8 - Tacloban	SVP			Sept.			500,000	500,000		Preventive Maintenance
0736	Establishment of Plant Nursery	Area 8 - Tacloban	SVP			April			400,000	400,000		Maintenance/Rehabilitation
0737	Repainting of VPA Markings	Area 8 - Tacloban	SVP			April			100,000	100,000		Maintenance/Rehabilitation
0738	Repair of Service Vehicle	Area 8 - Tacloban	SVP/DC			June			600,000	600,000		Maintenance of Motor Vehicle
0739	Repair of Airconditioning Units	Area 8 - Tacloban	SVP/DC			Sept.			300,000	300,000		Maintenance of Equipment
0740	Repair of Furnitures and Fixtures	Area 8 - Tacloban	SVP			Sept.			200,000	200,000		Maintenance of Furniture
0741	Repair of Computers	Area 8 - Tacloban	SVP			Sept.			100,000	100,000		Maintenance of Equipment
0742	Repair of Risographing Machine	Area 8 - Tacloban	SVP			Sept.			50,000	50,000		Maintenance of Equipment
0743	Repair of Photocopying Machine	Area 8 - Tacloban	SVP			Sept.			80,000	80,000		Maintenance of Equipment
0744	Repair of Tractor Mower	Area 8 - Tacloban	SVP			Sept.			300,000	300,000		Maintenance of Airport Equipment
0745	Repair of Grasscutters	Area 8 - Tacloban	SVP			Sept.			55,000	55,000		Maintenance of Equipment
0746	Repair of Old Powerhouse as ANS Storeroom, Supply Stockroom & Maintenance Room	Area 8 - Tacloban	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
0747	Provision of Fuel Depot	Area 8 - Tacloban	SVP			June			200,000	200,000		Rehabilitation/Improvement
0748	Painting of CFR Parking Bays	Area 8 - Tacloban	SVP			June			100,000	100,000		Maintenance/Rehabilitation
0749	Backfilling of Equipment Shed Rear Area	Area 8 - Tacloban	SVP			July			50,000	50,000		Maintenance/Rehabilitation
0750	Provision of Rain Water Collection System	Area 8 - Tacloban	PB			July			1,200,000	1,200,000		Rehabilitation/Improvement
0751	Provision of Garbage/Materials Recovery Warehouse	Area 8 - Tacloban	PB/SVP			May			1,000,000	1,000,000		Rehabilitation/Improvement
0752	Improvement of Old Power House	Area 8 - Tacloban	PB/SVP			May			1,000,000	1,000,000		Rehabilitation/Improvement
0753	Reapair/Rehab. Of Tower Cab Room & ATS FIC Office	Area 8 - Tacloban	SVP			Aug.			600,000	600,000		Maintenance/Rehabilitation
0754	Reapir of Carousel	Area 8 - Tacloban	SVP			Aug.			300,000	300,000		Maintenance of Airport Equipment
0755	Provision of Advertisement Steel Frame	Area 8 - Tacloban	SVP			Aug.			500,000	500,000		Rehabilitation/Improvement
0756	Provision of Hodding Area at VIP Lounge	Area 8 - Tacloban	SVP			June			100,000	100,000		Rehabilitation/Improvement
0757	Backfilling/Levelling of Area Fronting Powerhouse	Area 8 - Tacloban	SVP			Sept.			250,000	250,000		Maintenance/Rehabilitation
0758	Provson of Metal Gate near DOTC PMO	Area 8 - Tacloban	SVP			Sept.			200,000	200,000		Rehabilitation/Improvement
0759	Provision Copper nosing of all stairs at Tower Bldg.	Area 8 - Tacloban	SVP			May			150,000	150,000		Rehabilitation/Improvement
0760	Other repair/maintenance	Area 8 - Various Airport	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance
0761	Repair/Repainting of Runway Markers/Markings	ADMS - Catbalogan	SVP	June	July	Aug.	Sept.		450,000	450,000		Maintenance of Runway
0762	Provision of Barbed Wire Perimeter Fence	Area 8 - Catbalogan	PB/SVP			Nov.			1,000,000	1,000,000		Rehabilitation/Improvement
0763	Vegetation Control	Area 8 - Catbalogan	SVP			Aug.			250,000	250,000		Preventive Maintenance
0764	Repair of Grasscutters	Area 8 - Catbalogan	SVP			April			15,000	15,000		Maintenance of Equipment

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Central Office III
6-1-17

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0692	Repair/Repainting of Runway Markers/Markings	ADMS - Dumaguete	SVP	June	July	Aug.	Sept.	COB	670,000	670,000		Maintenance of Runway
0693	Vegetation Control	ADMS - Dumaguete	SVP	May	June	July	Aug.		300,000	300,000		Preventive Maintenance
0694	Patching of Runway Potholes	Area 7 - Dumaguete	SVP			June			482,000	482,000		Maintenance of Runway
0695	Repair / replacement of cyclone wire security fence facing the apron	Area 7 - Dumaguete	SVP			June			300,000	300,000		Maintenance/Rehabilitation
0696	Repair of Motor Vehicle	Area 7 - Dumaguete	SVP			June			60,000	60,000		Maintenance of Motor Vehicle
0697	Repair of grass cutters and ride-on mower	Area 7 - Dumaguete	SVP			July			100,000	100,000		Maintenance of Equipment
0698	Repair/Maintenance of Various Equipment	Area 7 - Dumaguete	SVP			July			50,000	50,000		Maintenance of Equipment
0699	Repair of Door closer at passenger terminal buildings	Area 7 - Dumaguete	SVP			July			50,000	50,000		Maintenance/Rehabilitation
0700	Repair of existing CCTV system	Area 7 - Dumaguete	SVP/DC			July			45,000	45,000		Maintenance of Equipment
0701	Repair / General Cleaning of Air-Conditioning Units	Area 7 - Dumaguete	SVP			July			8,000	8,000		Maintenance of Equipment
0702	Provision of access road for Power Plant main fuel tank	Area 7 - Dumaguete	SVP			July			250,000	250,000		Maintenance/Rehabilitation
0703	Repair/Maintenance of Firetruck	Area 7 - Dumaguete	SVP			April			554,000	554,000		Maintenance of Motor Vehicle
0704	Beautification & Repair of Plant Boxes & Fountains	Area 7 - Dumaguete	SVP			April			200,000	200,000		Maintenance/Rehabilitation
0705	Provision of Vehicular Parking Area Lighting	Area 7 - Dumaguete	PB			April			1,250,000	1,250,000		Rehabilitation/Improvement
0706	Repair/Repainting of Runway Markers/Markings	ADMS - Tagbilaran	PB	June	July	Aug.	Sept.		610,000	610,000		Maintenance of Runway
0707	Provision of K9 EDD Shelter	CSIS - Tagbilaran	SVP			July			180,000	180,000		Rehabilitation/Improvement
0708	Repair of PTB	Area 7 - Tagbilaran	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0709	Provision of covered shaded for tractor mower & SIDES firetrucks	Area 7 - Tagbilaran	SVP			June			500,000	500,000		Rehabilitation/Improvement
0710	Maintenance of Repair of runway Potholes	Area 7 - Tagbilaran	SVP			June			500,000	500,000		Maintenance of Runway
0711	Trimming/Cutting of Tall Trees surrounding rwy strip	Area 7 - Tagbilaran	SVP			June			425,000	425,000		Preventive Maintenance
0712	Vegetation Control on Runway Strip	Area 7 - Tagbilaran	SVP			June			400,000	400,000		Preventive Maintenance
0713	Resealing of Runway Seismic Joints	Area 7 - Tagbilaran	SVP			June			350,000	350,000		Maintenance of Runway
0714	Repainting/repair of ARFF Building	Area 7 - Tagbilaran	SVP			June			300,000	300,000		Maintenance/Rehabilitation
0715	Repair/Maintenance of Airconditioning units	Area 7 - Tagbilaran	SVP			July			360,000	360,000		Maintenance of Equipment
0716	Maintenance of Copier & Other Office Equipment	Area 7 - Tagbilaran	SVP			July			50,000	50,000		Maintenance of Equipment
0717	Maintenance/repair of baggage conveyor	Area 7 - Tagbilaran	SVP			July			150,000	150,000		Maintenance of Airport Equipment
0718	Rehabilitation of PAPI Perimeter Fence	Area 7 - Tagbilaran	SVP			July			60,000	60,000		Maintenance/Rehabilitation
0719	Rehabilitation of PAPI Remote Control System	Area 7 - Tagbilaran	SVP/DC			July			500,000	500,000		Maintenance of Airport Equipment
0720	Rehabilitation of Power Plant Station	Area 7 - Tagbilaran	SVP			July			250,000	250,000		Maintenance/Rehabilitation
0721	Repair/Repainting of CAB Room	Area 7 - Tagbilaran	SVP			July			250,000	250,000		Maintenance/Rehabilitation
0722	Repair/Maintenance of Firetruck	Area 7 - Tagbilaran	SVP			March			304,000	304,000		Maintenance of Motor Vehicle
0723	Repair / Repainting of Markers and Markings	Area 7 - Siquijor	SVP			July			205,000	205,000		Maintenance of Runway
0724	Vegetation Control	Area 7 - Siquijor	SVP			June			202,000	202,000		Preventive Maintenance
0725	Wind Cone Assembly	Area 7 - Siquijor	SVP			June			100,000	100,000		Maintenance/Rehabilitation
0726	Repair and Maintenance of Motorcycle	Area 7 - Siquijor	SVP			June			24,000	24,000		Maintenance of Motor Vehicle
0727	Repair of grass cutters	Area 7 - Siquijor	SVP			July			24,000	24,000		Maintenance of Equipment
0728	Beautification	Area 7 - Siquijor	SVP			July			10,000	10,000		Maintenance/Rehabilitation
0729	Typewriter Cleaning	Area 7 - Siquijor	SVP			July			2,000	2,000		Maintenance of Equipment
Sub-total Area 7									12,565,200	12,565,200	-	

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MIGUEL A. C. LAPIAD
Records Officer III
Central Records Office
6-21-17

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0661	Improvement/rehabilitation of ANF Signages	Area 6 - Bacolod	SVP			May		COB	30,000	30,000		Rehabilitation/Improvement
0662	Provision of ANS service vehicle covered parking	Area 6 - Bacolod	SVP			June			150,000	150,000		Rehabilitation/Improvement
0663	Rehab. of Concrete Roofdeck at control tower bldg.	Area 6 - Bacolod	SVP			June			400,000	400,000		Maintenance/Rehabilitation
0664	Rehabilitation of Landscape at Control Tower Building	Area 6 - Bacolod	SVP			Sept.			100,000	100,000		Maintenance/Rehabilitation
0665	Repainting of Control Tower Building	Area 6 - Bacolod	SVP			Oct.			480,000	480,000		Maintenance/Rehabilitation
0666	Replacement of security door lock at cabroom	Area 6 - Bacolod	SVP			June			100,000	100,000		Maintenance/Rehabilitation
0667	Repair/maintenance of Various Airconditioning units	Area 6 - Bacolod	PB/DC			May			1,600,000	1,600,000		Maintenance of Equipment
0668	Rehabilitation of DVOR/DME Steel Matting	Area 6 - Bacolod	SVP			May			130,000	130,000		Maintenance of Equipment
0669	Rehabilitation of Fire Alarm System	Area 6 - Bacolod	SVP/DC			April			500,000	500,000		Maintenance/Rehabilitation
0670	Repair of PTB interior	Area 6 - Bacolod	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0671	Relocation of Security Fence and 2 Gates at Landside	ADMS - Antique	SVP	July	Aug.	Sept.	Oct.		1,000,000	1,000,000		Maintenance/Rehabilitation
0672	Repair/Repainting of Runway Markers/Markings	ADMS - Antique	SVP	June	July	Aug.	Sept.		520,000	520,000		Maintenance of Runway
0673	Repair & Maintenance of Firetruck including Accessories	Area 6 - Antique	SVP			June			50,000	50,000		Maintenance of Motor Vehicle
0674	Repair/Maint. of Aircon at Admin/Terminal/Tower/Staff	Area 6 - Antique	SVP			May			30,000	30,000		Maintenance of Equipment
0675	Repair & Maintenance of Grasscutters (5 units).	Area 6 - Antique	SVP			May			10,000	10,000		Maintenance of Equipment
0676	Repair of swivel chair upholstery	Area 6 - Caticlan	SVP			April			20,000	20,000		Maintenance of Furnitures
0677	Repair of Sofa Seat Cover (5 Sofas)	Area 6 - Caticlan	SVP			April			25,000	25,000		Maintenance of Furnitures
Sub-total Area 6									91,606,300	91,606,300		
Area 7												
0678	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 7	CAAP GAD	SVP			June			200,000	200,000		Maintenance/Rehabilitation
0679	Provision/Maintenance of Kid's Play Area at facilities under Area Center 7	CAAP GAD	SVP			June			130,000	130,000		Maintenance/Rehabilitation
0680	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 7	CAAP GAD	SVP			June			50,000	50,000		Maintenance/Rehabilitation
0681	Ground Beautification	Area 7 - Mactan	SVP			June			120,000	120,000		Maintenance/Rehabilitation
0682	Minor Repairs of various equipments, vehicles, furnitures & other structures	Area 7 - Mactan	SVP			June			180,000	180,000		Repair/Maintenance
0683	Repair/Maintenance of Airconditioning units	Area 7 - Mactan	SVP			July			61,200	61,200		Maintenance of Equipment
0684	Repair & maintenance 5 & 3 Tons Aircon Compressor	Area 7 - Mactan	SVP			July			100,000	100,000		Maintenance of Equipment
0685	Dismantling of NBD Mactan tower	Area 7 - Mactan	SVP			July			150,000	150,000		Maintenance/Rehabilitation
0686	Provision of new septic tank at NAVAIDS/RADAR	Area 7 - Mactan	SVP			July			200,000	200,000		Rehabilitation/Improvement
0687	Repainting of Fuel Tanks Weather Sensor Towers and NDB Tower.	Area 7 - Mactan	SVP			July			74,000	74,000		Maintenance/Rehabilitation
0688	Repair of Fence in Transmitter Compound	Area 7 - Mactan	SVP			July			200,000	200,000		Maintenance/Rehabilitation
0689	Repair/ Rehabilitation of Perimete Fence (Mt. Majic)	Area 7 - Mactan	SVP			July			15,000	15,000		Maintenance/Rehabilitation
0690	Wall Tiles Restoration for the facility kitchen and comfort room of Mt. Majic Station	Area 7 - Mactan	SVP			July			10,000	10,000		Maintenance/Rehabilitation
0691	Other repair/maintenance	Area 7 - Various Airport	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance

(NOT VALID WITH ERASURES/ALTERATION)

Miguel C. Lapiad
MIGUELA C. LAPIAD 6-11-17
Records Officer
Central Office and Archives Division

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0619	Rehabilitation of Pump Station No.2	Area 6 - Bacolod	SVP			April		COB	800,000	800,000		Maintenance/Rehabilitation
0620	Rehabilitation of Water System at Staffhouses	Area 6 - Bacolod	SVP			Sept.			800,000	800,000		Maintenance/Rehabilitation
0621	Rehabilitation of CWT	Area 6 - Bacolod	SVP			Aug.			700,000	700,000		Maintenance/Rehabilitation
0622	Repair & maintenance of all facilities on water leaks	Area 6 - Bacolod	SVP			Aug.			600,000	600,000		Maintenance/Rehabilitation
0623	Repair & maintenance of perimeter fence	Area 6 - Bacolod	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0624	Rehabilitation of permanent shed	Area 6 - Bacolod	SVP			May			499,500	499,500		Maintenance/Rehabilitation
0625	Declogging of Open Canal (landside & airside)	Area 6 - Bacolod	SVP			May			498,000	498,000		Maintenance/Rehabilitation
0626	Rehabilitation of laboratory room for storage facility	Area 6 - Bacolod	SVP			June			498,000	498,000		Maintenance/Rehabilitation
0627	Provision of Perimeter Lights & Post on airside	Area 6 - Bacolod	SVP			June			490,000	490,000		Rehabilitation/Improvement
0628	Rubber removal at runway	Area 6 - Bacolod	SVP			June			450,000	450,000		Maintenance of Runway
0629	Repainting of Passenger Terminal Building (outside)	Area 6 - Bacolod	SVP			Sept.			430,000	430,000		Maintenance/Rehabilitation
0630	Provision of Guard House (airside area)	Area 6 - Bacolod	SVP			Sept.			350,000	350,000		Rehabilitation/Improvement
0631	Provision of shelter & fence at Pumping Station. No.1	Area 6 - Bacolod	SVP			Sept.			340,000	340,000		Rehabilitation/Improvement
0632	Resealing of runway joints & cracks	Area 6 - Bacolod	SVP			Aug.			300,000	300,000		Maintenance of Runway
0633	Repainting of operation's center	Area 6 - Bacolod	SVP			May			250,000	250,000		Rehabilitation/Improvement
0634	Provision of booth for guard on duty	Area 6 - Bacolod	SVP			June			220,000	220,000		Rehabilitation/Improvement
0635	Provision of primary bar screen at sewage tank	Area 6 - Bacolod	SVP			April			220,000	220,000		Rehabilitation/Improvement
0636	Water treatment for staffhouse no.2	Area 6 - Bacolod	SVP			April			200,000	200,000		Preventive Maintenance
0637	Provision of perimeter fence at STP	Area 6 - Bacolod	SVP			May			180,000	180,000		Rehabilitation/Improvement
0638	Rehabilitation of Sewage Treatment Plant	Area 6 - Bacolod	SVP			May			110,000	110,000		Maintenance/Rehabilitation
0639	Repair/Rehabilitation of Baggage Handling System	Area 6 - Bacolod	PB			July			4,000,000	4,000,000		Maintenance of Airport Equipment
0640	Repair of Passenger Boarding Bridge	Area 6 - Bacolod	PB			July			3,600,000	3,600,000		Maintenance of Airport Equipment
0641	Rehabilitation of capacitor Bank at PTB	Area 6 - Bacolod	PB/DC			May			3,000,000	3,000,000		Maintenance of Airport Equipment
0642	Rehabilitation of Chiller System	Area 6 - Bacolod	PB/DC			June			1,500,000	1,500,000		Maintenance of Airport Equipment
0643	Rehabilitation of STP Control System	Area 6 - Bacolod	PB/DC			June			1,300,000	1,300,000		Maintenance of Airport Equipment
0644	Repair & maintenance of elevators	Area 6 - Bacolod	SVP/DC			April			900,000	900,000		Preventive Maintenance
0645	Repair & maintenance of escalators	Area 6 - Bacolod	SVP/DC			April			800,000	800,000		Preventive Maintenance
0646	Repair & maintenance of 5 & 10 tonner AC at PTB	Area 6 - Bacolod	SVP/DC			May			800,000	800,000		Maintenance of Equipment
0647	Rehabilitation of Water Treatment Plant	Area 6 - Bacolod	SVP			Sept.			800,000	800,000		Maintenance/Rehabilitation
0648	Rehabilitation of Booster Pump Controls	Area 6 - Bacolod	SVP			June			600,000	600,000		Maintenance/Rehabilitation
0649	Improvement of Communication Room	Area 6 - Bacolod	SVP			July			400,000	400,000		Rehabilitation/Improvement
0650	Repair of 1st Floor Equipment Room glass door	Area 6 - Bacolod	SVP			April			20,000	20,000		Maintenance/Rehabilitation
0651	Repair of Dumptruck	Area 6 - Bacolod	SVP			June			350,000	350,000		Maintenance of Motor Vehicle
0652	Repair of Sweeper IVECO	Area 6 - Bacolod	SVP			June			350,000	350,000		Maintenance of Motor Vehicle
0653	Repair of Nissan Frontier	Area 6 - Bacolod	SVP			June			250,000	250,000		Maintenance of Motor Vehicle
0654	Repair & maintenance of Grasscutters	Area 6 - Bacolod	SVP			May			140,000	140,000		Maintenance of Equipment
0655	Repair of New Holland Mower Tractor	Area 6 - Bacolod	SVP			May			360,000	360,000		Maintenance of Airport Equipment
0656	Repair of Kubota Mower Tractor	Area 6 - Bacolod	SVP			May			350,000	350,000		Maintenance of Airport Equipment
0657	Repair of Euro Trac & Ford Tractor	Area 6 - Bacolod	SVP			July			350,000	350,000		Maintenance of Motor Vehicle
0658	Repair & maintenance of John Deere Mower	Area 6 - Bacolod	SVP			July			150,000	150,000		Maintenance of Airport Equipment
0659	Concreting of Localizer Antenna maintenance walkway	Area 6 - Bacolod	SVP			Aug.			300,000	300,000		Rehabilitation/Improvement
0660	Concreting pathwalk going MET21 & MET03	Area 6 - Bacolod	SVP			May			400,000	400,000		Rehabilitation/Improvement

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6-11-17
MIGUEL
Records and Archives Division
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0580	Repair of Nissan Sentra 180 GT A/T 2004.	Area 6 - Iloilo	SVP			April		COB	130,000	130,000		Maintenance of Motor Vehicle
0581	Repair of Backhoe	Area 6 - Iloilo	SVP			May			125,000	125,000		Maintenance of Motor Vehicle
0582	Repainting Work for Control Tower & Operatioin Bldg. (Interior/Exterior).	Area 6 - Iloilo	PB			Sept.			1,700,000	1,700,000		Maintenance/Rehabilitation
0583	Removal & Replacement of Anti-Static Carpet Tiles for Floors of CTO.	Area 6 - Iloilo	SVP			June			130,000	130,000		Maintenance/Rehabilitation
0584	Tingting of Skylight at Pre-Departure Area	Area 6 - Iloilo	SVP			April			880,000	880,000		Maintenance/Rehabilitation
0585	Preventive Maintenance of FIDS	Area 6 - Iloilo	PB			May			1,800,000	1,800,000		Maintenance of Equipment
0586	Provision of Covered Pathway	Area 6 - Iloilo	SVP			May			500,000	500,000		Rehabilitation/Improvement
0587	Repair of Drop Arm Barriers	Area 6 - Iloilo	SVP			April			100,000	100,000		Maintenance/Rehabilitation
0588	Rehabilitation of Finance/Accounting Office	Area 6 - Iloilo	SVP			April			700,000	700,000		Maintenance/Rehabilitation
0589	Other repair/maintenance	Area 6 - Various Airport	SVP			Mar-Dec.			1,000,000	1,000,000		Repair/Maintenance
0590	Repair/Repainting of Runway Markers/Markings	ADMS - Roxas	SVP	May	June	July	Aug.		700,000	700,000		Maintenance of Runway
0591	Repair/Repainting of Admin Building	Area 6 - Roxas	SVP			Aug.			300,000	300,000		Maintenance/Rehabilitation
0592	Repair/Repainting of Frangible Fence	Area 6 - Roxas	SVP			Oct.			300,000	300,000		Maintenance/Rehabilitation
0593	Improvement of VIP Room	Area 6 - Roxas	SVP			Oct.			280,000	280,000		Rehabilitation/Improvement
0594	Improvement of Toddler's Nook (c/o GAD)	Area 6 - Roxas	SVP			June			250,000	250,000		Rehabilitation/Improvement
0595	Rehabilitation of Office Intercom.	Area 6 - Roxas	SVP			June			80,000	80,000		Maintenance/Rehabilitation
0596	Maintenance/Cleaning of Airconditioning Units	Area 6 - Roxas	SVP			April			100,000	100,000		Maintenance of Equipment
0597	Repair/Maintenance of Computer & Printers	Area 6 - Roxas	SVP			June			65,000	65,000		Maintenance of Equipment
0598	Preventive Maintenance/Repair of Baggage Conveyor.	Area 6 - Roxas	SVP			May			50,000	50,000		Maintenance of Airport Equipment
0599	Repair/Maintenance of 3-Firetrucks	Area 6 - Roxas	PB/DC			April			1,800,000	1,800,000		Maintenance of Motor Vehicle
0600	Repair & Maintenance/Repair of L300 Van	Area 6 - Roxas	SVP			April			100,000	100,000		Maintenance of Motor Vehicle
0601	Repair & Maintenance of Penetration Jeep	Area 6 - Roxas	SVP			April			80,000	80,000		Maintenance of Motor Vehicle
0602	Repair/Maintenance of Motorcycle	Area 6 - Roxas	SVP			April			35,000	35,000		Maintenance of Motor Vehicle
0603	Repair/Maintenance/Repair of Kubota Tractor Mower	Area 6 - Roxas	SVP			May			85,000	85,000		Maintenance of Motor Vehicle
0604	Paving of Access Road from RWY to Weather Instrument	Area 6 - Roxas	SVP			June			500,000	500,000		Rehabilitation/Improvement
0605	Repainting of DVOR/DME Perimeter Fence	Area 6 - Roxas	SVP			Aug.			250,000	250,000		Maintenance/Rehabilitation
0606	Repair/Replacement of VOR Access Road Perimeter Fence	Area 6 - Roxas	SVP			Aug.			300,000	300,000		Maintenance/Rehabilitation
0607	Repainting of Control Tower Lightning Arrester Pole & MET Sensors Pole	Area 6 - Roxas	SVP			Aug.			6,000	6,000		Maintenance/Rehabilitation
0608	Widening of existing Access Road from FSB to ramp	Area 6 - Roxas	SVP			Aug.			1,000,000	1,000,000		Maintenance/Rehabilitation
0609	Repair/Repainting/Expansion of Guardhouse	Area 6 - Roxas	SVP			April			300,000	300,000		Maintenance/Rehabilitation
0610	Provision of Vehicular Parking Booth with Boom	Area 6 - Roxas	SVP			April			500,000	500,000		Rehabilitation/Improvement
0611	Vegetation Control	Area 6 - Roxas	SVP			April			520,000	520,000		Preventive Maintenance
0612	Repair/Repainting of Runway Markers/Markings	ADMS - Bacolod	PB	June	July	Aug.	Sept.		1,560,000	1,560,000		Maintenance of Runway
0613	Vegetation Control	ADMS - Bacolod	SVP	May	June	July	Aug.		400,000	400,000		Preventive Maintenance
0614	Rehabilitation of existing CSIS Office	CSIS - Bacolod	SVP			July			400,000	400,000		Maintenance/Rehabilitation
0615	Provision of K9 EDD Shelter	CSIS - Bacolod	SVP			July			180,000	180,000		Rehabilitation/Improvement
0616	Renovation of Staffhouses	Area 6 - Bacolod	PB			Oct.			3,500,000	3,500,000		Maintenance/Rehabilitation
0617	Rehabilitation of roll-up doors at PTB area	Area 6 - Bacolod	PB			June			1,600,000	1,600,000		Maintenance/Rehabilitation
0618	Repair & maintenance of all facilities(CR)	Area 6 - Bacolod	SVP			June			800,000	800,000		Maintenance/Rehabilitation

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MIGUELA C. LAPIAD
Records Officer II
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0539	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 6	CAAP GAD	SVP			May		COB	50,000	50,000		Maintenance/Rehabilitation
0540	Provision of K9 EDD Shelter	CSIS - Iloilo	SVP			July			180,000	180,000		Rehabilitation/Improvement
0541	Maintenance of Runway Asphalt	Area 6 - Iloilo	PB			Sept.			1,500,000	1,500,000		Maintenance of Runway
0542	Repainting & Maintenance Work for PTB (Interior).	Area 6 - Iloilo	SVP			June			1,000,000	1,000,000		Maintenance/Rehabilitation
0543	Repair & maint. of Neon Lights Signages	Area 6 - Iloilo	SVP			May			950,000	950,000		Maintenance/Rehabilitation
0544	Repairs and Maintenance of Gangway Roofdeck.	Area 6 - Iloilo	SVP			May			200,000	200,000		Maintenance/Rehabilitation
0545	Proposed Additional Signages at PTB and Gate	Area 6 - Iloilo	SVP			May			260,000	260,000		Rehabilitation/Improvement
0546	Provision of Boundary Post at Airside Area	Area 6 - Iloilo	SVP			Aug.			90,000	90,000		Rehabilitation/Improvement
0547	Provision of Windows & Doors at Airside Guardhouses	Area 6 - Iloilo	SVP			July			50,000	50,000		Maintenance/Rehabilitation
0548	Proposed Crash Gate at Airside	Area 6 - Iloilo	SVP			July			35,000	35,000		Maintenance/Rehabilitation
0549	Rectification of Protruding Manholes as per AANSOO Audit	Area 6 - Iloilo	SVP			June			260,000	260,000		Maintenance/Rehabilitation
0550	Repair of Restrooms at Carpark and CTB	Area 6 - Iloilo	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0551	Repainting Works for Steel Gates	Area 6 - Iloilo	SVP			May			100,000	100,000		Maintenance/Rehabilitation
0552	Proposed Urinal Screen at PTB	Area 6 - Iloilo	SVP			April			100,000	100,000		Rehabilitation/Improvement
0553	Proposed Workshop for Engineering Unit	Area 6 - Iloilo	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0554	Repair/Maintenance of Baggage Handling System	Area 6 - Iloilo	PB			July			2,754,000	2,754,000		Maintenance of Airport Equipment
0555	Repair/Maintenance of BMS, CMS and ACS	Area 6 - Iloilo	PB			Sept.			1,500,000	1,500,000		Maintenance of Airport Equipment
0556	Repair/Maintenance of Fire Protection System	Area 6 - Iloilo	PB			July			1,487,000	1,487,000		Maintenance of Airport Equipment
0557	Repair/Maintenance of Elevator	Area 6 - Iloilo	PB/DC			July			1,270,800	1,270,800		Preventive Maintenance
0558	Repair/Maintenance of Master Clock System	Area 6 - Iloilo	PB			June			1,250,000	1,250,000		Maintenance of Airport Equipment
0559	Repair/Maintenance of Water Distribution System	Area 6 - Iloilo	PB			May			1,250,000	1,250,000		Preventive Maintenance
0560	Repair/Maintenance of Chiller System	Area 6 - Iloilo	PB/DC			May			1,200,000	1,200,000		Maintenance of Airport Equipment
0561	Repair/Maintenance of Airconditioning System	Area 6 - Iloilo	PB/DC			May			1,117,000	1,117,000		Maintenance of Airport Equipment
0562	Repair/Maintenance of Sanitary and Plumbing System	Area 6 - Iloilo	SVP			Oct.			980,000	980,000		Maintenance/Rehabilitation
0563	Repair/Maintenance of Escalator	Area 6 - Iloilo	DC/SVP			June			970,000	970,000		Preventive Maintenance
0564	Repair/Maintenance of Aerial Working Platform	Area 6 - Iloilo	SVP			Sept.			350,000	350,000		Maintenance/Rehabilitation
0565	Repair of Kubota and YTO Tractor Mower	Area 6 - Iloilo	SVP			Sept.			300,000	300,000		Maintenance of Airport Equipment
0566	Repair of Float Brush Cutter	Area 6 - Iloilo	SVP			May			50,000	50,000		Maintenance of Airport Equipment
0567	Repair & Upholstery of Three (3) Sofa sets	Area 6 - Iloilo	SVP			Sept.			45,000	45,000		Maintenance of Furnitures
0568	Repair of Tables & Chairs for ARFF Station	Area 6 - Iloilo	SVP			Sept.			40,000	40,000		Maintenance of Furnitures
0569	Repair of ARFF Bunkers Coat Rack	Area 6 - Iloilo	SVP			Oct.			40,000	40,000		Maintenance of Furnitures
0570	Provision Fuel Depot for Gasoline & Diesel	Area 6 - Iloilo	SVP			June			500,000	500,000		Maintenance/Improvement
0571	Repair of Fire Fighting Vehicle MB	Area 6 - Iloilo	PB/DC			April			1,140,000	1,140,000		Maintenance of Motor Vehicle
0572	Repair of CSI Patrol.	Area 6 - Iloilo	SVP			June			150,000	150,000		Maintenance of Motor Vehicle
0573	Repair of Mitsubishi Strada GL 2.5 DSL M/T 2014	Area 6 - Iloilo	SVP			June			130,000	130,000		Maintenance of Motor Vehicle
0574	Repair of Nissan Urvan Estate Van M/T 2004.	Area 6 - Iloilo	SVP			June			261,000	261,000		Maintenance of Motor Vehicle
0575	Repair of Ambulance.	Area 6 - Iloilo	SVP			May			250,000	250,000		Maintenance of Motor Vehicle
0576	Repair of Road Sweeper.	Area 6 - Iloilo	SVP			May			200,000	200,000		Maintenance of Motor Vehicle
0577	Repair of Dump Truck	Area 6 - Iloilo	SVP			June			200,000	200,000		Maintenance of Motor Vehicle
0578	Repair of Water Tank Truck.	Area 6 - Iloilo	SVP			June			150,000	150,000		Maintenance of Motor Vehicle
0579	Repair of Toyota Tamaraw FX Wagon DSL M/T 1995	Area 6 - Iloilo	SVP			April			130,000	130,000		Maintenance of Motor Vehicle

VIL AVIATION AUTHORITY OF THE PHILIPPINES
2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
502	Provision of K9 EDD Shelter	CSIS - Kalibo	SVP			Aug.		COB	180,000	180,000		Rehabilitation/Improvement
503	Repair & Maintenance of Airport Drainage System	Area 6 - Kalibo	SVP			May			490,000	490,000		Maintenance/Rehabilitation
504	Repair of Runway Potholes with Cold-mixed Asphalt	Area 6 - Kalibo	SVP			July			480,000	480,000		Maintenance of Runway
505	Refurbishing of Domestic Passenger Terminal Building	Area 6 - Kalibo	SVP			April			450,000	450,000		Maintenance/Rehabilitation
506	Repair & Maint. of ADMS Fuel Tank, 6,000 liters	Area 6 - Kalibo	SVP			Oct.			250,000	250,000		Maintenance/Rehabilitation
507	Repair and Additional Runway Crash Gates	Area 6 - Kalibo	SVP			Sept.			200,000	200,000		Maintenance/Rehabilitation
508	Repair & Maint. of Old Power House	Area 6 - Kalibo	SVP			May			150,000	150,000		Maintenance/Rehabilitation
509	Repair & Maint. of Frangible Fence at RWY 23	Area 6 - Kalibo	SVP			July			75,000	75,000		Maintenance/Rehabilitation
510	Repair & Maint. of ANF & ARFFS Signages	Area 6 - Kalibo	SVP			June			55,000	55,000		Maintenance/Rehabilitation
511	Repair/Maintenance of 85, 150 & 250 Generator Sets	Area 6 - Kalibo	SVP			April			480,000	480,000		Maintenance of Equipment
512	Repair & Maint. of Computers & Printers at Admin	Area 6 - Kalibo	SVP			May			45,000	45,000		Maintenance of IT Equipment
513	Repair & Maintenance of Office Tables & Chairs in Old Power House	Area 6 - Kalibo	SVP			May			80,000	80,000		Maintenance of Furnitures
514	Repair/Maint. of Old Diaper Changing Toodlers Nook	Area 6 - Kalibo	SVP			May			80,000	80,000		Maintenance/Rehabilitation
515	Concreting of SALS Barrette Base Mntce Walkway	Area 6 - Kalibo	SVP			Aug.			650,000	650,000		Maintenance/Rehabilitation
516	Repair & Maint. of SALS Perimeter Fence	Area 6 - Kalibo	SVP			Aug.			50,000	50,000		Maintenance/Rehabilitation
517	Provision of SALS Barrette Base (1st unit)	Area 6 - Kalibo	SVP			April			10,000	10,000		Rehabilitation/Improvement
518	Provision of Cntrl Twr External Stairs Anti-slip pad	Area 6 - Kalibo	SVP			April			150,000	150,000		Rehabilitation/Improvement
519	Repainting of ANF Perimeter Fence	Area 6 - Kalibo	SVP			July			80,000	80,000		Maintenance/Rehabilitation
520	Repair of Power Cables	Area 6 - Kalibo	SVP			June			150,000	150,000		Maintenance/Rehabilitation
521	Repair/Maint. at Cntrl Twr & Power Plant Roof Water Proofing	Area 6 - Kalibo	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
522	Repair & Maint. of Control Tower Septic Tanks	Area 6 - Kalibo	SVP			May			50,000	50,000		Maintenance/Rehabilitation
523	Repair & Maint. of Cntrl Twr Water Pump/ Tank	Area 6 - Kalibo	SVP			May			45,000	45,000		Maintenance of Equipment
524	Repair & Maint. of ANS Fuel Tank, 3,000 liters	Area 6 - Kalibo	SVP			June			400,000	400,000		Maintenance/Rehabilitation
525	Repair & Maint. of Water Supply to the Cntrl Twr Bldg.	Area 6 - Kalibo	SVP			July			490,000	490,000		Maintenance/Rehabilitation
526	Repair & Maint. of Power Plant Entrance Walkway	Area 6 - Kalibo	SVP			July			85,000	85,000		Maintenance/Rehabilitation
527	Repair/Maint. of VPA at Control Tower	Area 6 - Kalibo	SVP			July			200,000	200,000		Maintenance/Rehabilitation
528	Repainting of Control Tower Water Tank & Pump Bldg	Area 6 - Kalibo	SVP			Aug.			20,000	20,000		Maintenance/Rehabilitation
529	Repainting of DVOR/DME Shelter	Area 6 - Kalibo	SVP			May			20,000	20,000		Maintenance/Rehabilitation
530	Landscaping at Control Tower Bldg.	Area 6 - Kalibo	SVP			Aug.			40,000	40,000		Maintenance/Rehabilitation
531	Calibration of Ten (10) Static Weighing Scales	Area 6 - Kalibo	SVP			May			100,000	100,000		Maintenance of Equipment
532	Siphoning of Septic Tanks	Area 6 - Kalibo	SVP			April			35,000	35,000		Preventive Maintenance
533	Replacement of Locks of Office Furnitures & Tables	Area 6 - Kalibo	SVP			April			20,000	20,000		Maintenance of Furnitures
534	Fabrication of Immigration Counter	Area 6 - Kalibo	SVP			April			750,000	750,000		Maintenance/Rehabilitation
535	Repair of ARFF station Roof	Area 6 - Kalibo	SVP			May			500,000	500,000		Maintenance/Rehabilitation
536	Repair/Repainting of Runway Markers/Markings	ADMS - Iloilo	PB	June	July	Aug.	Sept.		1,900,000	1,900,000		Maintenance of Runway
537	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 6	CAAP GAD	SVP			June			200,000	200,000		Maintenance/Rehabilitation
538	Provision/Maintenance of Kid's Play Area at facilities under Area Center 6	CAAP GAD	SVP			April			130,000	130,000		Maintenance/Rehabilitation

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MICHELLE M. TORRES
Records Officer
Contract and Finance Division
6-1-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0468	Repair of CHB Fence (Terminal Bldg. to Staff House)	Area 5 - Virac	SVP			Aug.		COB	150,000	150,000		Maintenance/Rehabilitation
0469	Security Fence (New Admin Bldg.)	Area 5 - Virac	SVP			May			100,000	100,000		Rehabilitation/Improvement
0470	Provision of Covered pathway (Landslide) of Terminal/Arrival/Admin Bldg	Area 5 - Virac	SVP			July			50,000	50,000		Rehabilitation/Improvement
0471	Repair of Floor Mounted Air Conditioning Unit	Area 5 - Virac	SVP			April			200,000	200,000		Maintenance of Equipment
0472	Repair of Desktop Computer	Area 5 - Virac	SVP			May			65,000	65,000		Maintenance of IT Equipment
0473	Repair/Conversion of Sides Fire Truck	Area 5 - Virac	SVP			June			350,000	350,000		Maintenance of Motor Vehicle
0474	Repair/Repainting of Runway Markers/Markings	ADMS - Naga	SVP	May	June	July	Aug.		560,000	560,000		Maintenance of Runway
0475	Vegetation Control	ADMS - Naga	SVP	April	May	July	Aug.		250,000	250,000		Preventive Maintenance
0476	Repair/Rehabilitation of CHB Perimeter Fence	Area 5 - Naga	SVP			Aug.			800,000	800,000		Maintenance/Rehabilitation
0477	Shoulder grade correction (30 x 500m)	Area 5 - Naga	SVP			June			800,000	800,000		Rehabilitation/Improvement
0478	Resealing of Apron	Area 5 - Naga	SVP			May			550,000	550,000		Maintenance/Rehabilitation
0479	Repair/Repainting Fire Station bldg.	Area 5 - Naga	SVP			Sept.			500,000	500,000		Maintenance/Rehabilitation
0480	Repainting of slope protection at both ends of runway	Area 5 - Naga	SVP			April			250,000	250,000		Maintenance/Rehabilitation
0481	Repair of Manager's Office	Area 5 - Naga	SVP			June			85,000	85,000		Maintenance/Rehabilitation
0482	Replacement of rotten fixtures at firefighters quarters to include cabinets, decks, beddings, racks, tablets & chairs	Area 5 - Naga	SVP			July			150,000	150,000		Maintenance of Furnitures
0483	Repainting of Tower Building	Area 5 - Naga	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0484	Repair/Repainting of Runway Markers/Markings	ADMS - Masbate	SVP	June	July	Aug.	Sept.		420,000	420,000		Maintenance of Runway
0485	Vegetation Control	ADMS - Masbate	SVP	May	June	July	Aug.		250,000	250,000		Preventive Maintenance
0486	Declogging/dredging of Runway shoulder earth canal	Area 5 - Masbate	SVP			July			275,000	275,000		Maintenance of Runway
0487	Repair & Repainting of VOR/DME shelter	Area 5 - Masbate	SVP			April			50,000	50,000		Maintenance/Rehabilitation
0488	Repainting of two fuel tanks	Area 5 - Masbate	SVP			Sept.			30,000	30,000		Maintenance/Rehabilitation
0489	Repainting of antenna post and weather post	Area 5 - Masbate	SVP			May			25,000	25,000		Maintenance/Rehabilitation
0490	Rehabilitation of FSS Power Plant	Area 5 - Masbate	SVP			May			1,000,000	1,000,000		Maintenance/Rehabilitation
0491	Rehabilitation of VOR Power Plant	Area 5 - Masbate	SVP			June			600,000	600,000		Maintenance/Rehabilitation
0492	VOR/DME Electrical wiring	Area 5 - Masbate	SVP			Aug.			30,000	30,000		Maintenance/Rehabilitation
0493	Continuation of Landscaping & Beautification (Airsides) Terminal/Arrival/Admin bldg	Area 5 - Masbate	SVP			March			275,000	275,000		Maintenance/Rehabilitation
0494	Perimeter Fence	Area 5 - Daet	SVP			Oct.			500,000	500,000		Maintenance/Rehabilitation
0495	Engine Conversion of 1 unit Ford F-150 Penetration Jeep	Area 5 - Daet	SVP			July			200,000	200,000		Maintenance of Motor Vehicle
0496	Repair of IT & Office equipment	Area 5 - Daet	SVP			May			20,000	20,000		Maintenance of Equipment
0497	Repair of Airport equipment	Area 5 - Daet	SVP			April			10,000	10,000		Maintenance of Equipment
0498	Repair of Water pump	Area 5 - Daet	SVP			June			30,000	30,000		Maintenance of Equipment
0499	9 Strand Barbed Wire Fence	Area 5 - Sorsogon	SVP			Aug.			700,000	700,000		Maintenance/Rehabilitation
Sub-total, Area 5									21,810,000	21,810,000	-	
Area 6												
0500	Repair/Repainting of Runway Markers/Markings	ADMS - Kalibo	PB	June	July	Aug.	Sept.		1,500,000	1,500,000		Maintenance of Runway
0501	Vegetation Control	ADMS - Kalibo	SVP	May	June	July	Aug.		450,000	450,000		Preventive Maintenance

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CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0437	Provision of Bodega/Stockroom	Area 4 - Busuanga	SVP			Sept.		COB	350,000	350,000		Maintenance/Rehabilitation
0438	Provision for Additional Roofing Structure on Fire Trucks Maneuvering (entry and exit area)	Area 4 - Busuanga	SVP			Oct.			300,000	300,000		Maintenance/Rehabilitation
0439	Cemented expansion of Firetrucks Maneuvering area	Area 4 - Busuanga	SVP			July			100,000	100,000		Maintenance/Rehabilitation
0440	Provision of Concrete Store room/warehouse	Area 4 - Busuanga	SVP			Sept.			900,000	900,000		Maintenance/Rehabilitation
0441	Concreting of NDB tuning house pathway	Area 4 - Busuanga	SVP			July			500,000	500,000		Maintenance/Rehabilitation
0442	Repair of fire Alarm	Area 4 - Busuanga	SVP			March			150,000	150,000		Maintenance of Equipment
Sub-total Area 4									13,536,500	13,536,500	-	
Area 5												
0443	Repair/Repainting of Runway Markers/Markings	ADMS - Legazpi	PB	June	July	Aug.	Sept.		1,300,000	1,300,000		Maintenance of Runway
0444	Vegetation Control	ADMS - Legazpi	SVP	May	June	July	Aug.		350,000	350,000		Preventive Maintenance
0445	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 5	CAAP GAD	SVP			May			200,000	200,000		Maintenance/Rehabilitation
0446	Provision/Maintenance of Kid's Play Area at facilities under Area Center 5	CAAP GAD	SVP			July			130,000	130,000		Maintenance/Rehabilitation
0447	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 5	CAAP GAD	SVP			June			50,000	50,000		Maintenance/Rehabilitation
0448	Provision of K9 EDD Shelter	CSIS - Legazpi	SVP			July			180,000	180,000		Rehabilitation/Improvement
0449	Repair and Maintenance of Terminal Building	Area 5 - Legazpi	SVP			June			550,000	550,000		Maintenance/Rehabilitation
0450	Provision of Fire Hydrant	Area 5 - Legazpi	SVP			April			350,000	350,000		Rehabilitation/Improvement
0451	Repair and Maintenance of Electrical Line System	Area 5 - Legazpi	SVP			Sept.			225,000	225,000		Maintenance/Rehabilitation
0452	Repair and Maintenance of Water Line System	Area 5 - Legazpi	SVP			May			160,000	160,000		Maintenance/Rehabilitation
0453	Repair and Maintenance of Airconditioning Units	Area 5 - Legazpi	SVP			April			345,000	345,000		Maintenance of Office Equipment
0454	Repair/Maint. of Baggage Conveyor/Carousel Machine	Area 5 - Legazpi	SVP			Aug.			325,000	325,000		Maintenance of Airport Equipment
0455	Repair of Tractor Mower (Gearbox and Rotary Slasher)	Area 5 - Legazpi	SVP			June			210,000	210,000		Maintenance of Airport Equipment
0456	Repair of Grasscutters	Area 5 - Legazpi	SVP			April			140,000	140,000		Maintenance of Equipment
0457	Repair/Maintenance of Firetrucks	Area 5 - Legazpi	PB			May			1,800,000	1,800,000		Maintenance of Motor Vehicle
0458	Repair/Replacement of Defective Parts for Mitsubishi Strada SHY-990	Area 5 - Legazpi	SVP			May			100,000	100,000		Maintenance of Motor Vehicle
0459	Repair of Siren Motor	Area 5 - Legazpi	SVP			June			75,000	75,000		Maintenance of Equipment
0460	Repair/Rewinding of Main Motor for Genset	Area 5 - Legazpi	SVP			April			225,000	225,000		Maintenance of Equipment
0461	Repair of Main Power Plant Facility	Area 5 - Legazpi	PB			Oct.			2,000,000	2,000,000		Maintenance/Rehabilitation
0462	Provision of Grounding System of all Arfield Lighting Systems at Runway 06/24 Area (4 Sites)	Area 5 - Legazpi	SVP			Sept.			800,000	800,000		Rehabilitation/Improvement
0463	Other repair/maintenance	Area 5 - Various Airport	SVP			Mar-Dec.			1,000,000	1,000,000		Repair/Maintenance
0464	Repair/Repainting of Runway Markers/Markings	ADMS - Virac	SVP	May	June	July	Aug.		620,000	620,000		Maintenance of Runway
0465	Vegetation Control	ADMS - Virac	SVP	April	May	June	July		300,000	300,000		Preventive Maintenance
0466	Renovation of Staffhouse	Area 5 - Virac	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0467	Provision of Covered Waiting Area/Shed in front of Arrival Bld.	Area 5 - Virac	SVP			Sept.			450,000	450,000		Rehabilitation/Improvement

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0402	Repair/Repainting of Runway Markings and Markers	Area 3 - Jomalig	SVP			July		COB	250,000	250,000		Maintenance of Runway
0403	Windcone Support	Area 3 - Jomalig	SVP			April			25,000	25,000		Maintenance/Rehabilitation
0404	Repair of Grasscutters	Area 3 - Jomalig	SVP			April			3,000	3,000		Maintenance of Equipment
0405	Repainting and Waterproofing of DVOR/DME Bldg	Area 3 - Cabanatuan	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
Sub-total Area 3									24,381,000	24,381,000	-	
Area 4												
0406	Repair/Repainting of Runway Markers/Markings	ADMS - Pto. Princesa	PB	May	June	July	Aug.		1,700,000	1,700,000		Maintenance of Runway
0407	Vegetation Control	ADMS - Pto. Princesa	SVP	April	May	June	July		500,000	500,000		Preventive Maintenance
0408	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 4	CAAP GAD	SVP			Sept.			200,000	200,000		Maintenance/Rehabilitation
0409	Provision/Maintenance of Kid's Play Area at facilities under Area Center 4	CAAP GAD	SVP			Sept.			130,000	130,000		Maintenance/Rehabilitation
0410	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 4	CAAP GAD	SVP			June			50,000	50,000		Maintenance/Rehabilitation
0411	Rehabilitation of existing CSIS Office	CSIS - Pto. Princesa	SVP			May			400,000	400,000		Maintenance/Rehabilitation
0412	Provision of K9 EDD Shelter	CSIS - Pto. Princesa	SVP			May			180,000	180,000		Rehabilitation/Improvement
0413	Repair & Maintenance of Baggage Conveyor	Area 4 - Pto. Princesa	SVP			April			117,600	117,600		Maintenance of Airport Equipment
0414	Repair/Maintenance of Firetrucks	Area 4 - Pto. Princesa	PB			May			3,842,900	3,842,900		Maintenance of Motor Vehicle
0415	Repair/Maintenance of motor vehicle	Area 4 - Pto. Princesa	SVP			March			63,000	63,000		Maintenance of Motor Vehicle
0416	Repair and Maintenance - 3 unit CPU & accessories	Area 4 - Pto. Princesa	SVP			March			35,000	35,000		Maintenance of IT Equipment
0417	Repair of Aircon Unit	Area 4 - Pto. Princesa	SVP			April			35,000	35,000		Maintenance of Office Equipment
0418	Water Proofing of VOR	Area 4 - Pto. Princesa	SVP			April			35,000	35,000		Maintenance/Rehabilitation
0419	Water Proofing of Power Plant	Area 4 - Pto. Princesa	SVP			April			35,000	35,000		Maintenance/Rehabilitation
0420	Other repair/maintenance	Area 4 - Various Airport	SVP			Mar-Dec			500,000	500,000		Repair/Maintenance
0421	Repair/Repainting of Runway Markers/Markings	ADMS - Busuanga	SVP	June	July	Aug.	Sept.		550,000	550,000		Maintenance of Runway
0422	Vegetation Control	ADMS - Busuanga	SVP	April	May	June	July		250,000	250,000		Preventive Maintenance
0423	Repair & Repainting of Admin. Building	Area 4 - Busuanga	SVP			May			350,000	350,000		Maintenance/Rehabilitation
0424	Beautification of landside area	Area 4 - Busuanga	SVP			March			240,000	240,000		Maintenance/Rehabilitation
0425	Replacement of Glass Window (ADMIN)	Area 4 - Busuanga	SVP			March			180,000	180,000		Maintenance/Rehabilitation
0426	Provision of Transformer Pedestal	Area 4 - Busuanga	SVP			March			100,000	100,000		Maintenance/Rehabilitation
0427	Repair & Maintenance of 1 unit CPU & accessories	Area 4 - Busuanga	SVP			March			7,000	7,000		Maintenance IT Equipment
0428	Repair/Maintenance of Aircondition	Area 4 - Busuanga	SVP			April			300,000	300,000		Maintenance Office Equipment
0429	Repair of Tractor Mower	Area 4 - Busuanga	SVP			March			200,000	200,000		Maintenance of Airport Equipment
0430	Repair of DAEWOO Firetruck	Area 4 - Busuanga	SVP			May			200,000	200,000		Maintenance of Motor Vehicle
0431	Rehab. of RIV-105 w/ engine Model AD35 Mitsubishi	Area 4 - Busuanga	SVP			May			150,000	150,000		Maintenance of Motor Vehicle
0432	Repainting of Control Tower	Area 4 - Busuanga	SVP			Aug.			150,000	150,000		Maintenance/Rehabilitation
0433	Provision of security fence at NDB/HF Antenna Farm	Area 4 - Busuanga	SVP			May			300,000	300,000		Maintenance/Rehabilitation
0434	Establishment of Nursery	Area 4 - Busuanga	SVP			March			50,000	50,000		Rehabilitation/Improvement
0435	Provision of Welcome Arc	Area 4 - Busuanga	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
0436	Provision of Booth for Terminal Collector	Area 4 - Busuanga	SVP			March			86,000	86,000		Maintenance/Rehabilitation

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 MIGUEL S. VERA
 Records Officer
 Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0360	Repair/Repainting of Runway Markers/Markings	ADMS - Romblon	SVP	May	June	July	Aug.	COB	340,000	340,000		Maintenance of Runway
0361	Repair/Repainting of Terminal Building	Area 3 - Romblon	SVP			June			400,000	400,000		Maintenance/Rehabilitation
0362	Rehabilitation of Water System	Area 3 - Romblon	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
0363	Windcone Assembly	Area 3 - Romblon	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0364	Repair of Motor Vehicle	Area 3 - Romblon	SVP			June			200,000	200,000		Maintenance Motor Vehicle
0365	Repair of Computers & Printers	Area 3 - Romblon	SVP			May			30,000	30,000		Maintenance of IT Equipment
0366	Repair of Airconditioning Units	Area 3 - Romblon	SVP			April			20,000	20,000		Maintenance of Office Equipment
0367	Repair of furnitures & fixtures	Area 3 - Romblon	SVP			July			15,000	15,000		Maintenance of Furnitures
0368	Repair of Grasscutters	Area 3 - Romblon	SVP			April			7,500	7,500		Maintenance of Equipment
0369	Repair of Air Coolers	Area 3 - Romblon	SVP			April			3,000	3,000		Maintenance of Equipment
0370	Repair & Repainting of FSS Tower Building	Area 3 - Romblon	SVP			Oct.			500,000	500,000		Maintenance/Rehabilitation
0371	Repair /Rehabilitation of ANSS Building	Area 3 - Romblon	SVP			Sept.			400,000	400,000		Maintenance/Rehabilitation
0372	Repair/Repainting of Perimeter Fence	Area 3 - Lubang	SVP			July			250,000	250,000		Maintenance/Rehabilitation
0373	Windcone Support	Area 3 - Lubang	SVP			April			70,000	70,000		Maintenance/Rehabilitation
0374	Repair of Grasscutters	Area 3 - Lubang	SVP			April			6,000	6,000		Maintenance of Equipment
0375	Repair of Computers & Printers	Area 3 - Lubang	SVP			June			5,000	5,000		Maintenance of IT Equipment
0376	Repair of Airconditioning Units	Area 3 - Lubang	SVP			April			3,000	3,000		Maintenance of Office Equipment
0377	Repair of Air Coolers	Area 3 - Lubang	SVP			April			3,000	3,000		Maintenance of Equipment
0378	Repair of Motor Vehicle	Area 3 - Lubang	SVP			June			3,000	3,000		Maintenance Motor Vehicle
0379	Rehabilitation of ANF Power Plant Building	Area 3 - Lubang	SVP			Aug.			200,000	200,000		Maintenance/Rehabilitation
0380	Windcone Assembly	Area 3 - Pinamalayan	SVP			April			70,000	70,000		Maintenance/Rehabilitation
0381	Repair of Computers & Printers	Area 3 - Pinamalayan	SVP			May			5,000	5,000		Maintenance of IT Equipment
0382	Repair of furnitures & fixtures	Area 3 - Pinamalayan	SVP			April			3,000	3,000		Maintenance of Furnitures
0383	Repair of Grasscutters	Area 3 - Pinamalayan	SVP			April			3,000	3,000		Maintenance of Equipment
0384	Renovation of CAAP Quarters with Furnishings	Area 3 - Subic	SVP			July			400,000	400,000		Maintenance/Rehabilitation
0385	Repair of Manager's Office	Area 3 - Subic	SVP			June			350,000	350,000		Maintenance/Rehabilitation
0386	Repair of Service Vehicle	Area 3 - Subic	SVP			May			50,000	50,000		Maintenance Motor Vehicle
0387	Repair of Photocopying Machine	Area 3 - Subic	SVP			May			35,000	35,000		Maintenance of Office Equipment
0388	Repair of Computers & Printers	Area 3 - Subic	SVP			May			15,000	15,000		Maintenance of IT Equipment
0389	Repair of Airconditioning Units	Area 3 - Subic	SVP			April			18,000	18,000		Maintenance of Office Equipment
0390	Reupholstery of Sofas	Area 3 - Subic	SVP			June			10,000	10,000		Maintenance of Furnitures
0391	Repair of furnitures & fixtures	Area 3 - Subic	SVP			May			5,000	5,000		Maintenance of Furnitures
0392	Repair of Service Vehicle	Area 3 - Clark	SVP			June			50,000	50,000		Maintenance Motor Vehicle
0393	Repair of Photocopying Machine	Area 3 - Clark	SVP			April			20,000	20,000		Maintenance of Office Equipment
0394	Repair of Computers & Printers	Area 3 - Clark	SVP			May			15,000	15,000		Maintenance of IT Equipment
0395	Reupholstery of Sofas	Area 3 - Clark	SVP			May			10,000	10,000		Maintenance of Furnitures
0396	Repair of furnitures & fixtures	Area 3 - Clark	SVP			May			5,000	5,000		Maintenance of Furnitures
0397	Repair/Repainting of Runway Markings and Markers	ADMS - Wasig	SVP	May	June	July	Aug.		150,000	150,000		Maintenance of Runway
0398	Shoulder grade correction	ADMS - Wasig	SVP	June	July	Aug.	Sept.		150,000	150,000		Maintenance/Rehabilitation
0399	Vegetation Control	Area 3 - Wasig	SVP			June			200,000	200,000		Preventive Maintenance
0400	Windcone Support	Area 3 - Wasig	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0401	Repair of Grasscutters	Area 3 - Wasig	SVP			April			3,000	3,000		Maintenance of Equipment

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MICHAEL G. L. MORA
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0320	Repair of Frangible Fence	Area 3 - Mamburao	SVP			June		COB	70,000	70,000		Maintenance/Rehabilitation
0321	Repair of Computers & Printers	Area 3 - Mamburao	SVP			July			10,000	10,000		Maintenance of IT Equipment
0322	Repair of Grasscutters	Area 3 - Mamburao	SVP			April			7,500	7,500		Maintenance of Equipment
0323	Repair of Airconditioning Units	Area 3 - Mamburao	SVP			April			3,000	3,000		Maintenance of Office Equipment
0324	Repair of Air Coolers	Area 3 - Mamburao	SVP			April			3,000	3,000		Maintenance of Equipment
0325	Repair/Repainting of Runway Markers/Markings	ADMS - Marinduque	SVP	May	July	Aug.	Sept.		300,000	300,000		Maintenance of Runway
0326	Vegetation Control	ADMS - Marinduque	SVP	May	June	July	Aug.		280,000	280,000		Preventive Maintenance
0327	Continuation of Resealing of Runway & Apron Pavement Cracks and Joints	Area 3 - Marinduque	SVP			June			750,000	750,000		Maintenance of Runway
0328	Continuation of Conversion of Old Fire Shed to Storage Bldg.	Area 3 - Marinduque	SVP			May			770,000	770,000		Maintenance/Rehabilitation
0329	Provision of Emergency Gate near ANS Office/Power Plant	Area 3 - Marinduque	SVP			Aug.			100,000	100,000		Maintenance/Rehabilitation
0330	Repair of Guard Posts	Area 3 - Marinduque	SVP			Aug.			120,000	120,000		Maintenance/Rehabilitation
0331	Declogging of Canals (Continuation)	Area 3 - Marinduque	SVP			Sept.			150,000	150,000		Maintenance/Rehabilitation
0332	Termite Control	Area 3 - Marinduque	SVP			May			100,000	100,000		Preventive Maintenance
0333	Windcone Assembly	Area 3 - Marinduque	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0334	Repair of Firetruck	Area 3 - Marinduque	SVP			June			500,000	500,000		Maintenance of Motor Vehicle
0335	Repainting of Penetration Jeep	Area 3 - Marinduque	SVP			June			50,000	50,000		Maintenance of Motor Vehicle
0336	Repair/Repainting of Perimeter Fence	Area 3 - Marinduque	SVP			Oct.			300,000	300,000		Maintenance/Rehabilitation
0337	Repair of Photocopying Machine	Area 3 - Marinduque	SVP			May			50,000	50,000		Maintenance of Office Equipment
0338	Repair of Airconditioning Units	Area 3 - Marinduque	SVP			April			18,000	18,000		Maintenance of Office Equipment
0339	Repair of IT equipment	Area 3 - Marinduque	SVP			May			15,000	15,000		Maintenance of IT Equipment
0340	Repair of Grasscutters	Area 3 - Marinduque	SVP			April			7,500	7,500		Maintenance of Equipment
0341	Repair of Air Coolers	Area 3 - Marinduque	SVP			April			3,000	3,000		Maintenance of Equipment
0342	Repair of Floor Polisher	Area 3 - Marinduque	SVP			June			5,000	5,000		Maintenance of Equipment
0343	Rehabilitation of ANF Power Plant	Area 3 - Marinduque	SVP			Aug.			300,000	300,000		Maintenance/Rehabilitation
0344	Rehabilitation of Drainage Canal/VPA	Area 3 - Marinduque	SVP			July			350,000	350,000		Maintenance/Rehabilitation
0345	Repair of Flight Service Station	Area 3 - Marinduque	SVP			Oct.			750,000	750,000		Maintenance/Rehabilitation
0346	Replacement of PAPI cables and PAPI legs	Area 3 - Marinduque	PB			Sept.			1,900,000	1,900,000		Maintenance/Rehabilitation
0347	Provision of Walkway from Power Plant to Fire Station	Area 3 - Marinduque	SVP			Sept.			250,000	250,000		Maintenance/Rehabilitation
0348	Concreting of Access Road from VPA to Apron	Area 3 - Marinduque	SVP			June			250,000	250,000		Maintenance/Rehabilitation
0349	Repair/Repainting of Runway Markers/Markings	ADMS - San Jose	SVP	June	July	Aug.	Sept.		640,000	640,000		Maintenance of Runway
0350	Vegetation Control	ADMS - San Jose	SVP	April	May	July	July		350,000	350,000		Preventive Maintenance
0351	Windcone Assembly	Area 3 - San Jose	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0352	Repair of Computers & Printers	Area 3 - San Jose	SVP			June			15,000	15,000		Maintenance of IT Equipment
0353	Repair of Photocopying Machine	Area 3 - San Jose	SVP			June			50,000	50,000		Maintenance of Office Equipment
0354	Repair of Airconditioning Units	Area 3 - San Jose	SVP			April			100,000	100,000		Maintenance of Office Equipment
0355	Repair of Grasscutters	Area 3 - San Jose	SVP			April			7,500	7,500		Maintenance of Equipment
0356	Repair of Air Coolers	Area 3 - San Jose	SVP			April			3,000	3,000		Maintenance of Equipment
0357	Water proofing of FSS Bldg	Area 3 - San Jose	SVP			June			300,000	300,000		Maintenance/Rehabilitation
0358	Repair and Repainting of ANF Power Plant	Area 3 - San Jose	SVP			Sept.			200,000	200,000		Maintenance/Rehabilitation
0359	Repair of Service Vehicle	Area 3 - San Jose	SVP			May			50,000	50,000		Maintenance Motor Vehicle

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0278	Rehabilitation of Water System	Area 3 - Baler	SVP			Sept.		COB	150,000	150,000		Maintenance/Rehabilitation
0279	Vegetation Control	Area 3 - Baler	SVP			May			150,000	150,000		Preventive Maintenance
0280	Windcone Assembly	Area 3 - Baler	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0281	Termite Control	Area 3 - Baler	SVP			May			70,000	70,000		Preventive Maintenance
0282	Repair of Guard Posts	Area 3 - Baler	SVP			June			50,000	50,000		Maintenance/Rehabilitation
0283	Repair of Grasscutters	Area 3 - Baler	SVP			April			7,500	7,500		Maintenance of Equipment
0284	Repair of Computers & Printers	Area 3 - Baler	SVP			July			5,000	5,000		Maintenance of IT Equipment
0285	Repair of Airconditioning Units	Area 3 - Baler	SVP			April			5,000	5,000		Maintenance of Office Equipment
0286	Repair of Air Coolers	Area 3 - Baler	SVP			April			3,000	3,000		Maintenance of Equipment
0287	Repair/Repainting of Runway Markers/Markings	ADMS - Iba	SVP	June	July	Aug.	Sept.		380,000	380,000		Maintenance of Runway
0288	Repair/Repainting of Terminal Building	Area 3 - Iba	SVP			Sept.			450,000	450,000		Maintenance/Rehabilitation
0289	Repair of Guard Posts	Area 3 - Iba	SVP			June			90,000	90,000		Maintenance/Rehabilitation
0290	Windcone Assembly	Area 3 - Iba	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0291	Repair of Airconditioning Units	Area 3 - Iba	SVP			April			10,000	10,000		Maintenance of Office Equipment
0292	Repair of grasscutter	Area 3 - Iba	SVP			April			7,500	7,500		Maintenance of Equipment
0293	Repair of Air cooler	Area 3 - Iba	SVP			April			3,000	3,000		Maintenance of Equipment
0294	Repair of Fire shed	Area 3 - Iba	SVP			May			200,000	200,000		Maintenance/Rehabilitation
0295	Repair of Fire truck	Area 3 - Iba	SVP			June			200,000	200,000		Maintenance of Motor Vehicle
0296	Rehabilitation of water system	Area 3 - Iba	SVP			July			150,000	150,000		Maintenance/Rehabilitation
0297	Repair/Repainting of Runway Markers/Markings	ADMS - Alabat	SVP	May	June	Aug.	Aug.		100,000	100,000		Maintenance of Runway
0298	Repair of Entrance Gate	Area 3 - Alabat	SVP			June			150,000	150,000		Maintenance/Rehabilitation
0299	Repair of Frangible Fence	Area 3 - Alabat	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0300	Windcone Assembly	Area 3 - Alabat	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0301	Electrification of Admin Bldg	Area 3 - Alabat	SVP			July			50,000	50,000		Maintenance/Rehabilitation
0302	Rehabilitation of Water System	Area 3 - Alabat	SVP			Sept.			35,000	35,000		Maintenance/Rehabilitation
0303	Provision of Flagpole	Area 3 - Alabat	SVP			June			35,000	35,000		Rehabilitation/Improvement
0304	Rehabilitation of Equipment Building	Area 3 - Alabat	SVP			May			35,000	35,000		Maintenance/Rehabilitation
0305	Repair of Air Cooler	Area 3 - Alabat	SVP			April			3,000	3,000		Maintenance of Equipment
0306	Repair of Computers & Printers	Area 3 - Alabat	SVP			June			5,000	5,000		Maintenance of IT Equipment
0307	Repair of Grasscutters	Area 3 - Alabat	SVP			April			3,000	3,000		Maintenance of Equipment
0308	Provision of Guard House	Area 3 - Alabat	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0309	Repair/Repainting of Runway Markers/Markings	ADMS - Calapan	SVP	June	July	Aug.	Sept.		150,000	150,000		Maintenance of Runway
0310	Vegetation Control	ADMS - Calapan	SVP	May	June	July	Aug.		200,000	200,000		Preventive Maintenance
0311	Windcone Assembly	Area 3 - Calapan	SVP			May			70,000	70,000		Maintenance/Rehabilitation
0312	Repair of Computers & Printers	Area 3 - Calapan	SVP			July			6,000	6,000		Maintenance of IT Equipment
0313	Repair of Airconditioning Units	Area 3 - Calapan	SVP			April			6,000	6,000		Maintenance of Office Equipment
0314	Repair of Grasscutters	Area 3 - Calapan	SVP			April			3,000	3,000		Maintenance of Equipment
0315	Repair of Air Coolers	Area 3 - Calapan	SVP			April			3,000	3,000		Maintenance of Equipment
0316	Regular Maintenance of Siren	Area 3 - Calapan	SVP			June			2,000	2,000		Maintenance of Equipment
0317	Repair/Repainting of Runway Markers/Markings	ADMS - Mamburao	SVP	June	Aug.	July	Sept.		340,000	340,000		Maintenance of Runway
0318	Declogging of Canals	Area 3 - Mamburao	SVP			May			450,000	450,000		Maintenance/Rehabilitation
0319	Repair/Repainting of Terminal Building (Continuation)	Area 3 - Mamburao	SVP			May			500,000	500,000		Maintenance/Rehabilitation

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MIGUEL C. LAPAD
6/21/17
Control Room

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0244	Resealing of Runway, Apron & Taxiway Cracks & seismic Joints	Area 2 - Itbayat	SVP			June		COB	200,000	200,000		Maintenance of Runway
0245	Provision of Guard Post	Area 2 - Itbayat	SVP			Nov.			100,000	100,000		Maintenance/Rehabilitation
0246	Repair/Repainting of Runway Markers/Markings	ADMS - Itbayat	SVP	May	June	July	July		350,000	350,000		Maintenance of Runway
0247	Repair/Repainting of Runway Markers/Markings	ADMS - Bagabag	SVP	May	July	Aug.	Sept.		530,000	530,000		Maintenance of Runway
0248	Repair of Waiting Shed	Area 2 - Bagabag	SVP			July			150,000	150,000		Maintenance/Rehabilitation
0249	Provision of Guard Post	Area 2 - Bagabag	SVP			Oct.			100,000	100,000		Maintenance/Rehabilitation
0250	Repair of Computer	Area 2 - Bagabag	SVP			June			8,000	8,000		Maintenance of IT Equipment
Sub-total Area 2									17,351,000	17,351,000		(NOT VALID WITH ERASURES/ALTERATION)
Area 3												
0251	Repair/Repainting of Runway Markers/Markings	ADMS - Plaridel	SVP	May	June	July	Aug.		350,000	350,000		Maintenance of Runway
0252	Vegetation Control	ADMS - Plaridel	SVP	April	May	June	July		150,000	150,000		Preventive Maintenance
0253	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 3	CAAP GAD	SVP			Aug.			200,000	200,000		Maintenance/Rehabilitation
0254	Provision/Maintenance of Kid's Play Area at facilities under Area Center 3	CAAP GAD	SVP			June			130,000	130,000		Maintenance/Rehabilitation
0255	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 3	CAAP GAD	SVP			May			50,000	50,000		Maintenance/Rehabilitation
0256	Provision of Additional Connecting Taxiway	Area 3 - Plaridel	SVP			June			500,000	500,000		Rehab./Improvement of Taxiway
0257	Painting of Additional Taxiway Markers/Signages	Area 3 - Plaridel	SVP			July			200,000	200,000		Maintenance of Taxiway
0258	Declogging of Canals	Area 3 - Plaridel	SVP			Aug.			150,000	150,000		Maintenance/Rehabilitation
0259	Repair of Frangible Fence	Area 3 - Plaridel	SVP			Oct.			350,000	350,000		Maintenance/Rehabilitation
0260	Repainting of curbs and gutters of the VPA	Area 3 - Plaridel	SVP			May			50,000	50,000		Maintenance/Rehabilitation
0261	Repair of Guard Posts	Area 3 - Plaridel	SVP			Sept.			20,000	20,000		Maintenance/Rehabilitation
0262	Cleaning and Repainting of Main Fuel Tank	Area 3 - Plaridel	SVP			May			20,000	20,000		Maintenance/Rehabilitation
0263	Provision of Signages	Area 3 - Plaridel	SVP			July			75,000	75,000		Maintenance/Rehabilitation
0264	Windcone Assembly	Area 3 - Plaridel	SVP			April			70,000	70,000		Maintenance/Rehabilitation
0265	Repair of Airconditioning Units	Area 3 - Plaridel	SVP			April			81,000	81,000		Maintenance of Office Equipment
0266	Repair of IT equipment	Area 3 - Plaridel	SVP			May			70,000	70,000		Maintenance of IT Equipment
0267	Repair of Photocopying Machine	Area 3 - Plaridel	SVP			May			50,000	50,000		Maintenance of Office Equipment
0268	Repair of furnitures & fixtures	Area 3 - Plaridel	SVP			May			20,000	20,000		Maintenance of Furnitures
0269	Repair of Grasscutters	Area 3 - Plaridel	SVP			June			15,000	15,000		Maintenance of Equipment
0270	Repair of Air Coolers	Area 3 - Plaridel	SVP			April			10,000	10,000		Maintenance of Equipment
0271	Repair of Firetruck	Area 3 - Plaridel	SVP			June			100,000	100,000		Maintenance of Motor Vehicle
0272	Repair of Service Vehicle	Area 3 - Plaridel	SVP			June			125,000	125,000		Maintenance of Motor Vehicle
0273	Repair of Penetration Jeep	Area 3 - Plaridel	SVP			June			100,000	100,000		Maintenance of Motor Vehicle
0274	Repair / Rewiring of Electrical Connection of Facility	Area 3 - Plaridel	SVP			July			250,000	250,000		Maintenance/Rehabilitation
0275	Rehabilitation of Control Tower Building	Area 3 - Plaridel	PB			Aug.			1,500,000	1,500,000		Maintenance/Rehabilitation
0276	Other repair/maintenance	Area 3 - Various Airport	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance
0277	Repair/Repainting of Runway Markers/Markings	ADMS - Baler	SVP	May	June	July	Aug.		350,000	350,000		Maintenance of Runway

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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0204	Termite Control & Soil Treatment of All Structures	Area 2 - Tuguegarao	SVP			July		COB	150,000	150,000		Preventive maintenance
0205	Improvement/ Widening of Main Gate	Area 2 - Tuguegarao	SVP			May			150,000	150,000		Rehabilitation/Improvement
0206	Repair of VPA Lightings	Area 2 - Tuguegarao	SVP			May			250,000	250,000		Maintenance/Rehabilitation
0207	Repair & Maintenance of Firetrucks	Area 2 - Tuguegarao	SVP			June			80,000	80,000		Maintenance of Motor Vehicles
0208	Repair & Maintenance of Service Vehicle	Area 2 - Tuguegarao	SVP			June			50,000	50,000		Maintenance of Motor Vehicles
0209	Repair & Maintenance of Tractor Mower	Area 2 - Tuguegarao	SVP			June			30,000	30,000		Maintenance of Airport Equipment
0210	Repair & Maintenance of Airconditioning Units	Area 2 - Tuguegarao	SVP			April			100,000	100,000		Maintenance of Equipment
0211	Repair & Reformating of Computer & Printers	Area 2 - Tuguegarao	SVP			May			30,000	30,000		Maintenance of IT Equipment
0212	Re-water Proofing of FSS Bldg	Area 2 - Tuguegarao	SVP			Aug.			200,000	200,000		Maintenance/Rehabilitation
0213	Provision of Storage Facility for Flammable Substance	Area 2 - Tuguegarao	SVP			Sept.			500,000	500,000		Rehabilitation/Improvement
0214	Other repair/maintenance	Area 2 - Various Airport	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance
0215	Repair/Repainting of Runway Markers/Markings	ADMS - Basco	SVP	May	June	July	Aug.		510,000	510,000		Maintenance of Runway
0216	Vegetation Control	ADMS - Basco	SVP	April	May	June	July		200,000	200,000		Preventive maintenance
0217	Repair/reformatting of Computers & printers	ADMS - Basco	SVP	June	July	Aug.	Sept.		60,000	60,000		Maintenance of IT Equipment
0218	Repair of Staff House	Area 2 - Basco	SVP			Sept.			400,000	400,000		Maintenance/Rehabilitation
0219	Repair of Perimeter/Security Fence and Gates	Area 2 - Basco	SVP			Aug.			300,000	300,000		Maintenance/Rehabilitation
0220	Repair and Maintenance Airconditioning unit at Terminal, ANS, ATS, ARFF and Admin bldg.	Area 2 - Basco	SVP			April			100,000	100,000		Maintenance of Office Equipment
0221	Repair of FSS Building	Area 2 - Basco	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0222	Repair of DEGs	Area 2 - Basco	SVP			June			300,000	300,000		Maintenance of Equipment
0223	Repair of Weather Instrument	Area 2 - Basco	SVP			June			250,000	250,000		Maintenance of Equipment
0224	Runway Shoulder Grade Correction	Area 2 - Basco	PB			May			1,500,000	1,500,000		Maintenance of Runway
0225	Repair of Terminal Building	Area 2 - Basco	SVP			May			750,000	750,000		Maintenance/Rehabilitation
0226	Repair/Repainting of Runway Markers/Markings	ADMS - Cauayan	SVP	June	July	Aug.	Sept.		470,000	470,000		Maintenance of Runway
0227	Vegetation Control	ADMS - Cauayan	SVP	May	June	July	Aug.		350,000	350,000		Preventive maintenance
0228	Rehabilitation of existing CSIS Office	CSIS - Cauayan	SVP			June			400,000	400,000		Maintenance/Rehabilitation
0229	Repair/ Rehab of Existing Perimeter Fence	Area 2 - Cauayan	SVP			May			950,000	950,000		Maintenance/Rehabilitation
0230	Repair of Fire Station Building	Area 2 - Cauayan	SVP			May			350,000	350,000		Maintenance/Rehabilitation
0231	Repair of Staff House	Area 2 - Cauayan	SVP			July			300,000	300,000		Maintenance/Rehabilitation
0232	Repair of Water Pipelines	Area 2 - Cauayan	SVP			April			150,000	150,000		Maintenance/Rehabilitation
0233	Provision of Windcone Assembly	Area 2 - Cauayan	SVP			May			50,000	50,000		Rehabilitation/Improvement
0234	Repair and maintenance Various Airconditioning units	Area 2 - Cauayan	SVP			April			233,000	233,000		Maintenance of Office Equipment
0235	Periodic Maintenance of Elevator	Area 2 - Cauayan	SVP			May			150,000	150,000		Maintenance/Rehabilitation
0236	Repair & Maintenance of Computer & Printers	Area 2 - Cauayan	SVP			June			95,000	95,000		Maintenance of IT Equipment
0237	Repair of Tractor	Area 2 - Cauayan	SVP			July			75,000	75,000		Maintenance of Airport Equipment
0238	Repair & Maintenance of Photocopying Machine	Area 2 - Cauayan	SVP			June			50,000	50,000		Maintenance of Office Equipment
0239	Repair of Firetruck	Area 2 - Cauayan	SVP			May			80,000	80,000		Maintenance of Motor Vehicles
0240	Repair of Motorcycle	Area 2 - Cauayan	SVP			May			50,000	50,000		Maintenance of Motor Vehicles
0241	Repair of 8th ft tall Perimeter Fence for Control Tower	Area 2 - Cauayan	SVP			July			500,000	500,000		Maintenance/Rehabilitation
0242	Repair of Water pump and Tank for FSS/cabroom	Area 2 - Cauayan	SVP			Oct.			50,000	50,000		Maintenance of Equipment
0243	Repair/Improvement of Terminal Bldg	Area 2 - Itbayat	SVP			Oct.			1,000,000	1,000,000		Rehabilitation/Improvement

CERTIFIED PHOTOCOPY
(NOT VALID WITH REVISIONS/ALTERATION)
MIGUEL A. C. LAPIAD
Records Officer III
6-71-17
Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0169	Repair/Repainting of Runway Markers/Markings	ADMS - Baguio	SVP	May	June	July	Aug.	COB	530,000	530,000		Maintenance of Runway
0170	Rehabilitation of Fire Station Bldg	Area 1 - Baguio	SVP			Aug.			600,000	600,000		Maintenance/Rehabilitation
0171	Rehabilitation of Staffhouse	Area 1 - Baguio	SVP			Sept.			475,000	475,000		Maintenance/Rehabilitation
0172	Provision of 2 unit guardhouse	Area 1 - Baguio	SVP			April			70,000	70,000		Rehabilitation/Improvement
0173	Repainting of Baguio Tower Perimeter Fence	Area 1 - Baguio	SVP			Nov.			60,000	60,000		Maintenance/Rehabilitation
0174	Repair of Runway	Area 1 - Baguio	SVP			March			250,000	250,000		Maintenance of Runway
0175	Repair/Repainting of Runway Markers/Markings	ADMS - Lingayen	SVP	May	June	July	Aug.		430,000	430,000		Maintenance of Runway
0176	Vegetation Control	ADMS - Lingayen	SVP	April	May	June	July		200,000	200,000		Preventive Maintenance
0177	Repair of CHB/ Cyclone Wire Perimeter Fence	Area 1 - Lingayen	SVP			April			800,000	800,000		Maintenance/Rehabilitation
0178	Grading of Runway shoulders	Area 1 - Lingayen	SVP			May			500,000	500,000		Maintenance of Runway
0179	Preventive Maintenance of Terminal Building	Area 1 - Lingayen	SVP			Sept.			150,000	150,000		Maintenance/Rehabilitation
0180	Improvement of Ceiling at PTB	Area 1 - Lingayen	SVP			May			160,000	160,000		Maintenance/Rehabilitation
0181	Provision of Guardhouse and Guardposts	Area 1 - Lingayen	SVP			April			100,000	100,000		Rehabilitation/Improvement
0182	Repair/Repainting of Admin Bldg.	Area 1 - Rosales	SVP			Sept.			300,000	300,000		Maintenance/Rehabilitation
0183	Vegetation Control	Area 1 - Rosales	SVP			June			300,000	300,000		Maintenance
0184	Rehabilitation of Power Plant	Area 1 - San Fernando	PB			Dec.			700,000	700,000		Maintenance/Rehabilitation
0185	Repair/ repainting of VOR Shelter & Ceiling	Area 1 - San Fernando	SVP			Oct.			75,000	75,000		Maintenance/Rehabilitation
0186	Replacement of Wornout Barbed Wire Fence	Area 1 - Vigan	SVP			Oct.			300,000	300,000		Maintenance/Rehabilitation
0187	Provision of Collapsible Cyclone Wire Fence, Rwy 02	Area 1 - Vigan	SVP			Oct.			300,000	300,000		Maintenance/Rehabilitation
0188	Provision of Rest Rooms	Area 1 - Vigan	SVP			Sept.			200,000	200,000		Rehabilitation/Improvement
0189	Provision of Storage Room	Area 1 - Vigan	SVP			Sept.			75,000	75,000		Rehabilitation/Improvement
0190	Provision of Guard Posts	Area 1 - Vigan	SVP			Sept.			50,000	50,000		Rehabilitation/Improvement
0191	Provision of Windcone Assembly	Area 1 - Vigan	SVP			April			70,000	70,000		Rehabilitation/Improvement
0192	Repair of Passenger Terminal Building	Area 1 - Vigan	SVP			April			497,000	497,000		Maintenance/Rehabilitation
Sub-total Area 1									33,112,000	33,112,000		
Area 2												
0193	Repair/Repainting of Runway Markers/Markings	ADMS - Tuguegarao	SVP	May	July	Aug.	Sept.		690,000	690,000		Maintenance of Runway
0194	Vegetation Control	ADMS - Tuguegarao	SVP	April	May	June	July		350,000	350,000		Preventive maintenance
0195	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 2	CAAP GAD	SVP			July			200,000	200,000		Maintenance/Rehabilitation
0196	Provision/Maintenance of Kid's Play Area at facilities under Area Center 2	CAAP GAD	SVP			May			130,000	130,000		Maintenance/Rehabilitation
0197	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 2	CAAP GAD	SVP			May			50,000	50,000		Maintenance/Rehabilitation
0198	Rehabilitation of existing CSIS Office	CSIS - Tuguegarao	SVP			June			400,000	400,000		Maintenance/Rehabilitation
0199	Provision of K9 EDD Shelter	CSIS - Tuguegarao	SVP			July			180,000	180,000		Rehabilitation/Improvement
0200	Resealing of Rwy, Apron & Txy cracks & Seismic Joints	Area 2 - Tuguegarao	SVP			May			500,000	500,000		Maintenance of Runway
0201	Provision of Storage Room for Admin & Finance	Area 2 - Tuguegarao	SVP			April			500,000	500,000		Rehabilitation/Improvement
0202	Rehabilitation & Repainting of Admin Bldg	Area 2 - Tuguegarao	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0203	Improvement & Landscaping of VPA	Area 2 - Tuguegarao	SVP			April			200,000	200,000		Rehabilitation/Improvement

CERTIFIED PHOTO COPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 6-11-17
Records Officer III
Central Records and Business Services

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0130	Improvement of Center Island of Access Road	Area 1 - Laoag	SVP			March		COB	550,000	550,000		Rehabilitation/Improvement
0131	Improvement of Parking Area for CAAP Personnel	Area 1 - Laoag	SVP			May			300,000	300,000		Rehabilitation/Improvement
0132	Provision of RON & Shed at the Parking Area	Area 1 - Laoag	SVP			April			985,000	985,000		Rehabilitation/Improvement
0133	Repair of Terminal Bldg. Gutter	Area 1 - Laoag	PB			May			1,500,000	1,500,000		Maintenance/Rehabilitation
0134	Repair and Improvement of Perimeter Fence	Area 1 - Laoag	PB			March			1,500,000	1,500,000		Maintenance/Improvement
0135	Concreting of Pavement Roads at Gate 3 & 4	Area 1 - Laoag	SVP			July			750,000	750,000		Maintenance/Rehabilitation
0136	Provision of Public Toilet @ the Parking Area	Area 1 - Laoag	SVP			Feb.			750,000	750,000		Rehabilitation/Improvement
0137	Improvement of Water System of Various Facility	Area 1 - Laoag	SVP			June			700,000	700,000		Rehabilitation/Improvement
0138	Improvement of the Admin Bldg	Area 1 - Laoag	PB			Oct.			1,500,000	1,500,000		Rehabilitation/Improvement
0139	Provision of Storage Facility Building	Area 1 - Laoag	SVP			June			700,000	700,000		Rehabilitation/Improvement
0140	Repair/ replacement of roofing, CFR Bldg	Area 1 - Laoag	SVP			May			300,000	300,000		Maintenance/Rehabilitation
0141	Repair of Electrical Dropline leading to Fire Station Bldg	Area 1 - Laoag	SVP			March			550,000	550,000		Maintenance/Rehabilitation
0142	Repair of Concession Bldg	Area 1 - Laoag	SVP			Sept.			500,000	500,000		Maintenance/Rehabilitation
0143	Provision of Garage for 2 Tractors with Motorpool	Area 1 - Laoag	SVP			Feb.			500,000	500,000		Rehabilitation/Improvement
0144	Rehabilitation of Garage for Service Vehicles	Area 1 - Laoag	SVP			March			300,000	300,000		Rehabilitation/Improvement
0145	Provision of Store Room, Finance Office	Area 1 - Laoag	SVP			May			300,000	300,000		Rehabilitation/Improvement
0146	Declogging/ dredging of runway drainage canal	Area 1 - Laoag	SVP			July			300,000	300,000		Maintenance/Rehabilitation
0147	Provision of Store Room for ARFF	Area 1 - Laoag	SVP			Oct			300,000	300,000		Rehabilitation/Improvement
0148	Conversion of DOTC Bldg. to Storage Bldg.	Area 1 - Laoag	SVP			Feb.			150,000	150,000		Rehabilitation/Improvement
0149	Provision of Deep Well for Airport use	Area 1 - Laoag	SVP			Feb.			100,000	100,000		Rehabilitation/Improvement
0150	Provision of 3D Stainless Lettering for LIA Offices	Area 1 - Laoag	PB			Nov.			1,200,000	1,200,000		Rehabilitation/Improvement
0151	Provision of Signages for Various Facilities	Area 1 - Laoag	SVP			Oct.			500,000	500,000		CERTIFIED PHOTOCOPY
0152	Provision of Water Hydrant for ARFF	Area 1 - Laoag	SVP			May			80,000	80,000		(NOT VALID WITH APPROVAL)
0153	Provision of Hose Rack for ARFF	Area 1 - Laoag	SVP			May			50,000	50,000		<i>[Signature]</i>
0154	Repair of Perimeter Fence of Darayday Receiver Station with Green House	Area 1 - Laoag	SVP			Sept.			1,000,000	1,000,000		Maintenance/Rehabilitation MIGUELA C. LAPIAD 6-21-17 Records Officer III Central Records and Archive Division
0155	Repair of Roofing, RCAG Powerhouse	Area 1 - Laoag	SVP			May			650,000	650,000		Maintenance/Rehabilitation
0156	Repair of Transmitter RCAG Powerhouse Perimeter Fence with Perimeter Lights	Area 1 - Laoag	SVP			Oct.			750,000	750,000		Maintenance/Rehabilitation
0157	Replacement of 2 panel glass of cabroom, Laoag Tower	Area 1 - Laoag	PB			Nov.			2,000,000	2,000,000		Maintenance/Rehabilitation
0158	Provision of Shed at the Unloading Area of the Departure Terminal Bldg	Area 1 - Laoag	SVP			July			1,000,000	1,000,000		Rehabilitation/Improvement
0159	Repair/Improvement of FSS to be used as Office	Area 1 - Laoag	SVP			March			250,000	250,000		Maintenance/Rehabilitation
0160	Obstruction Removal (cutting trees)	Area 1 - Laoag	SVP			July			300,000	300,000		Maintenance/Rehabilitation
0161	Preventive Maintenance of ACU	Area 1 - Laoag	SVP			April			200,000	200,000		Maintenance of Equipment
0162	Preventive Maintenance of Airport Equipment	Area 1 - Laoag	SVP			May			200,000	200,000		Maintenance of Airport Equipment
0163	Preventive Maintenance of Baggage Conveyor	Area 1 - Laoag	SVP			May			75,000	75,000		Maintenance of Airport Equipment
0164	Preventive Maintenance of Elevator	Area 1 - Laoag	SVP			April			150,000	150,000		Preventive Maintenance
0165	Preventive Maintenance of Firefighting Equipments	Area 1 - Laoag	SVP			June			150,000	150,000		Maintenance of Motor Vehicle
0166	Preventive Maintenance of IT Equipments	Area 1 - Laoag	SVP			May			100,000	100,000		Maintenance of Equipment
0167	Preventive Maintenance of Service Vehicles	Area 1 - Laoag	SVP			March			350,000	350,000		Maintenance of Motor Vehicle
0168	Other repair/maintenance	Area 1 - Various Airport	SVP			Mar-Dec.			500,000	500,000		Repair/Maintenance

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0096	Repair/Maintenance IT Equipment & software	AFS - Procurement	SVP/DC			June		COB	400,000	400,000		Equipment Maintenance
0097	Rehab. of Central Records & Archives Offices	AFS - Records	PB			April			1,500,000	1,500,000		Maintenance/Rehabilitation
0098	Maintenance of copying machine & other equip.	AFS - Supply	SVP			March			500,000	500,000		Equipment Maintenance
0099	Repair/Maintenance of Airconditioning unit	AFS - Supply	SVP			March			500,000	500,000		Equipment Maintenance
0100	Other repair/maintenance	AFS - Various	SVP			Mar-Dec.			159,600	159,600		Repair/Maintenance
0101	Improvement of CSIS Office	CSIS	PB			April			1,500,000	1,500,000		Rehabilitation/Improvement
0102	Maintenance of Photocopying Machine & Accessories	CSIS	SVP			March			50,000	50,000		Equipment Maintenance
0103	Maintenance of Radio Equipment and Accessories	CSIS	SVP			May			300,000	300,000		Equipment Maintenance
0104	Repair of Motorcycle	CSIS	SVP			April			70,000	70,000		Vehicle Maintenance
0105	Renovation of Water Tank and Water Supply System	CATC	SVP			June			500,000	500,000		Maintenance/Rehabilitation
0106	Renovation Gate Entrance and Exit	CATC	PB			June			1,500,000	1,500,000		Maintenance/Rehabilitation
0107	De-clogging of Septic Tanks	CATC	PB			May			1,500,000	1,500,000		Maintenance/Rehabilitation
0108	Repair & Maintenance of Airconditioning Units	CATC	PB/SVP			April			1,500,000	1,500,000		Equipment Maintenance
0109	Repair of Office Equipment	ELS	SVP			Aug.			200,000	200,000		Equipment Maintenance
0110	Repair and maintenance of Cessna 206	FICG	PB/SVP/NP/DC			Mar-Dec.			5,000,000	5,000,000		Preventive Maintenance of Aircraft
0111	Repair and maintenance of RP-43	FICG	PB/SVP/NP/DC			Mar-Dec.			1,000,000	1,000,000		Preventive Maintenance of Aircraft
0112	Repair and Maintenance of RP-39 aircraft	FICG	PB/SVP/NP/DC			Mar-Dec.			1,000,000	1,000,000		Preventive Maintenance of Aircraft
0113	Repair and Maintenance of RP-526 aircraft	FICG	PB/SVP/NP/DC			Mar-Dec.			1,000,000	1,000,000		Preventive Maintenance of Aircraft
0114	Repair/Maintenance of Office equipment	FSIS	SVP			May			300,000	300,000		Equipment Maintenance
0115	Provision of Lactation Stations at Key CAAP Offices - Central Office	CAAP GAD	SVP			June			500,000	500,000		Improvement/Rehabilitation
0116	Rehabilitation/Repair of ICACS Office	ICACS	SVP			July			1,000,000	1,000,000		Maintenance/Rehabilitation
0117	Server/CCTV Maintenance	MIS	PB/SVP/NP/DC			Mar-Dec.			1,200,000	1,200,000		Equipment Maintenance
0118	Repair/Maintenance of Photocopier	ORCC	SVP/NP/DC			April			20,000	20,000		Equipment Maintenance
0119	Maintenance of ORCC Facilities	ORCC	SVP			May			25,000	25,000		Maintenance/Rehabilitation
0120	Maintenance of Airconditioners	ORCC	SVP			April			25,000	25,000		Equipment Maintenance
0121	Office Renovation	SSP	PB			May			800,000	800,000		Maintenance/Rehabilitation
Sub-total Head Office									213,087,300	213,087,300		
Area 1												
0122	Repair/Repainting of Runway Markers/Markings	ADMS - Laoag	PB	April	June	June	July		1,700,000	1,700,000		Maintenance of Runway
0123	Vegetation Control	ADMS - Laoag	SVP	April	May	June	July		500,000	500,000		Preventive Maintenance
0124	Provision/Maintenance of Breastfeeding Station at facilities under Area Center 1	CAAP GAD	SVP			March			200,000	200,000		Maintenance/Improvement
0125	Provision/Maintenance of Kid's Play Area at facilities under Area Center 1	CAAP GAD	SVP			April			130,000	130,000		Maintenance/Improvement
0126	Provision/Maintenance of Diaper Changing Area at facilities under Area Center 1	CAAP GAD	SVP			April			50,000	50,000		Maintenance/Improvement
0127	Provision of K9 EDD Shelter	CSIS - Laoag	SVP			April			180,000	180,000		Rehabilitation/Improvement
0128	Repair/Improvement of Staff House Bldg.	Area 1 - Laoag	SVP			June			400,000	400,000		Maintenance/Improvement
0129	Provision of Security Fence Around Storage Facility bldg.	Area 1 - Laoag	SVP			Aug.			720,000	720,000		Rehabilitation/Improvement

(NOT VALID WITHOUT SIGNATURE ALTERATION)

MIGUELA C. LAPIAD 6-11-17
Records Officer III
Central Records Division

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

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0061	Repairs - Airport Surveillance Radar	ANS	PB/SVP/NP/DC			Mar-Dec.		COB	10,000,000	10,000,000		Maintenance of Equipment
0062	Repairs - Monopulse SSR/Mode/Secondary Surveillance Radar	ANS	PB/SVP/NP/DC			Mar-Dec.			15,000,000	15,000,000		Maintenance of Equipment
0063	Repairs - Radar Data Processing System	ANS	PB/SVP/NP/DC			Mar-Dec.			5,000,000	5,000,000		Maintenance of Equipment
0064	Repairs - AFTN/ATS Message Handling System	ANS	PB/SVP/NP/DC			Mar-Dec.			2,000,000	2,000,000		Maintenance of Equipment
0065	Repairs - Voice Communication Control System	ANS	PB/SVP/NP/DC			Mar-Dec.			5,000,000	5,000,000		Maintenance of Equipment
0066	Repairs - VHF Communication Equipment	ANS	PB/SVP/NP/DC			Mar-Dec.			5,000,000	5,000,000		Maintenance of Equipment
0067	Repairs - Test Instruments	ANS	PB/SVP/NP			Mar-Dec.			5,000,000	5,000,000		Maintenance of Equipment
0068	Repairs - Voice Logging System (VLS)	ANS	PB/SVP/NP/DC			Mar-Dec.			2,000,000	2,000,000		Maintenance of Equipment
0069	Repairs - Meteorological Systems (MET)	ANS	PB/SVP/NP/DC			Mar-Dec.			5,000,000	5,000,000		Maintenance of Equipment
0070	Repairs - Runway Edge Lights System (REL)	ANS	PB/SVP/NP/DC			Mar-Dec.			15,000,000	15,000,000		Maintenance of Runway Lighting
0071	Repairs - Taxiway Edge Light & Apron Lighting Guidance Sign	ANS	PB/SVP/NP/DC			Mar-Dec.			10,000,000	10,000,000		Maintenance of Runway Lighting
0072	Repairs - Approach Lighting, Precision Approach Path Indicator System, RTIL, Flood Light and Lighted wind	ANS	PB/SVP/NP/DC			Mar-Dec.			10,000,000	10,000,000		Maintenance of Runway Lighting
0073	Repairs - Diesel Engine Generator Set	ANS	PB/SVP/NP/DC			Mar-Dec.			5,000,000	5,000,000		Maintenance of Equipment
0074	Repairs - Batteries for Diesel Engine Generator & UPS	ANS	PB/SVP/NP			Mar-Dec.			3,000,000	3,000,000		Maintenance of Batteries
0075	Repairs - Uninterruptible Power Supply	ANS	PB/SVP/NP/DC			Mar-Dec.			2,000,000	2,000,000		Maintenance of Equipment
0076	Repairs - Power Plant Ancillaries	ANS	PB/SVP/NP			Mar-Dec.			2,000,000	2,000,000		Maintenance of Equipment
0077	Repairs - Elevator	ANS	PB/SVP/NP/DC			Mar-Dec.			2,000,000	2,000,000		Preventive maintenance
0078	Repairs - Centralized ACUs and Split type ACUs	ANS	SVP/DC/NP			Mar-Dec.			300,000	300,000		Maintenance of Equipment
0079	Repairs - Spare Parts of Window type ACU	ANS	PB/SVP/NP			Mar-Dec.			2,000,000	2,000,000		Maintenance of Equipment
0080	Repair/Maintenance of various Air Nav Facilities (ANF) Structures	ANS	PB/SVP/NP			Mar-Dec.			10,000,000	10,000,000		Maintenance of various Facilities
0081	Repairs - ANF Service Vehicle Maintenance	ANS	SVP			Mar-Dec.			500,000	500,000		Maintenance of Motor Vehicles
0082	Other repair/maintenance	ANS	PB/SVP/NP			Mar-Dec.			10,000,000	10,000,000		Repairs/Maintenance
0083	Repair of Computer	AAIIB	SVP			April			20,000	20,000		Equipment Maintenance
0084	Repair of Photocopying Machine	AAIIB	SVP			April			20,000	20,000		Equipment Maintenance
0085	Repair of Air Conditioning Units	AAIIB	SVP			April			20,000	20,000		Equipment Maintenance
0086	Rehab. of ORCC Office @ CAAP Main Bldg. for AANSOO	AANSOO	PB/SVP			March			500,000	500,000		Repair/Rehabilitation of Office
0087	Repair/Maintenance of Cabinet	AFS - Admin (proper)	SVP			May			50,000	50,000		Furniture Maintenance
0088	Maintenance of copier	AFS - Admin (proper)	SVP			March			50,000	50,000		Equipment Maintenance
0089	Repair/Maintenance of Airconditioning unit	AFS - Admin (proper)	SVP			March			40,000	40,000		Equipment Maintenance
0090	Repair and repainting of existing elevated water tank located at CAAP Complex.	AFS - BGMU	SVP			April			300,000	300,000		Maintenance/Rehabilitation
0091	Rehabilitation of existing back-up main water supply system near Technical Center bldg.	AFS - BGMU	SVP			April			750,000	750,000		Maintenance/Rehabilitation
0092	Proposed Storage Room at 2nd & 3rd floor at Admin Bldg	AFS - BGMU	PB			March			1,200,000	1,200,000		Rehabilitation/Improvement
0093	Maintenance of copier	AFS - HRMD	SVP			March			50,000	50,000		Equipment Maintenance
0094	Repair and Maintenance of Motor vehicles	AFS - Motorpool	PB/SVP			Mar-Dec.			1,200,000	1,200,000		Vehicle Maintenance
0095	Maint. of photocopier & other office equip.	AFS - Procurement	SVP			March			200,000	200,000		Equipment Maintenance

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0031	Utilities (Electric/Water)	H.O/A.C	PB/SVP/NP/S/DC					COB	480,000,000	480,000,000		Payment for Monthly Electrical & Water Consumption of CAAP Offices, Airports and Facilities
0032	Membership Dues and Contributions	H.O.							6,000,000	6,000,000		Payment for ICAO Membership & Other contributions
0033	Advertising Expense	H.O/A.C							5,000,000	5,000,000		News paper publication & Others
0034	Printing and Binding	H.O/A.C							2,000,000	2,000,000		Tarpoline/Binding of Docs. & Others
0035	Representation Expense	H.O/A.C							40,000,000	40,000,000		Hosting, Meetings & Others
0036	Transportation and Delivery Expenses	H.O/A.C							4,500,000	4,500,000		Freight charges/Hauling & Others
0037	Subscription Expenses	H.O.							2,000,000	2,000,000		News paper subscription & others
0038	Confidential/Intelligence Expenses	ODG							15,000,000	15,000,000		Confidential fund
0039	Extraordinary Expenses	ODG							240,000	240,000		For DG/DDG representation expenses
0040	Miscellaneous Expenses	ODG							288,000	288,000		For DG/DDG representation expenses
0041	Taxes, Duties and Licenses	H.O/A.C							3,000,000	3,000,000		Taxes, Registration of Vehicles & Others
0042	Fidelity Bond	H.O/A.C							2,000,000	2,000,000		For Petty Cash Custodian, Collector & Others
0043	Insurance Premium	H.O/A.C							60,000,000	60,000,000		Payment for Insurance of Vehicles, Buildings, Equipments & Others
0044	Other MOOE/ Donation/ Cultural Expense	H.O/A.C							200,000,000	200,000,000		Legal fee, DSA, Cultural, Donation & Others
Total Professional Services									2,323,228,000	2,323,228,000	-	
REPAIRS AND MAINTENANCE												
Head Office												
0045	Repair of Existing Printers	ADMS	SVP	May	July	Aug.	Aug.		120,000	120,000		Equipment Maintenance
0046	Provision of CAAP Main Bldg. Frontage Fence (incl. Landscaping)	ADMS	SVP	May	July	Aug.	Aug.		1,000,000	1,000,000		Rehabilitation/Improvement
0047	Improvement of OFSAM Hallway	ADMS	SVP	March	March	April	May		350,000	350,000		Rehabilitation/Improvement
0048	Improvement of ADMS Conference Room	ADMS	SVP	March	March	April	May		900,000	900,000		Rehabilitation/Improvement
0049	Rehab. of Toilet/Comfort Room at CAAP Facilities	ADMS- Various	PB/NP/SVP/DC			Mar-Dec.			15,000,000	15,000,000		Maintenance/Rehabilitation
0050	Other repair/maintenance	ADMS- Various	PB/NP/SVP/DC			Mar-Dec.			7,957,700	7,957,700		Repair/Maintenance
0051	Provision of Recreation Area	ADMS - Mnla. Transmitt	SVP	June	July	Aug.	Sept.		800,000	800,000		Rehabilitation/Improvement
0052	Landscaping Works	ADMS - Tagaytay Radar	SVP	July	Aug.	Sept.	Oct.		500,000	500,000		Rehabilitation/Improvement
0053	Provision of Perimeter Fence and Entrance Gate	ADMS - Tagaytay Radar	SVP	June	July	Aug.	Sept.		1,000,000	1,000,000		Rehabilitation/Improvement
0054	Provision of quarters/lounge for ATS facilities.	ATS	PB/SVP/NP			Mar-Dec.			5,000,000	5,000,000		Rehabilitation/Improvement
0055	Repair, Rehabilitation. Renovation, Replacement of fixtures of ATS facilities/offices/quarter/ lounges	ATS- Various	PB/SVP/NP			Mar-Dec.			5,000,000	5,000,000		Repair/Rehab. of various ATS Facilities
0056	Repairs - VHF Omnidirectional Range	ANS	PB/SVP/NP/DC			Mar-Dec.			10,000,000	10,000,000		Maintenance of Equipment
0057	Repairs - Distance Measuring Equipment	ANS	PB/SVP/NP/DC			Mar-Dec.			2,000,000	2,000,000		Maintenance of Equipment
0058	Repairs - Instrument Landing Equipment	ANS	PB/SVP/NP/DC			Mar-Dec.			10,000,000	10,000,000		Maintenance of Equipment
0059	Repairs - Non-Directional Beacon	ANS	SVP/DC			Mar-Dec.			210,000	210,000		Maintenance of Equipment
0060	Repairs - HF Communication Equipment	ANS	PB/SVP/NP/DC			Mar-Dec.			1,000,000	1,000,000		Maintenance of Equipment

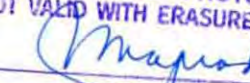
DEPARTMENT OF TRANSPORTATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SUPPLIES AND MATERIALS											
0001	Office Supplies	H.O/A.C	PB/NP/S/SVP/DC					COB	75,000,000	75,000,000		For Daily operation use of CAAP Offices, Airports and Facilities
0002	Accountable Form Expense	H.O/A.C	PB/NP/S/DC					COB	17,000,000	17,000,000		
0003	Drugs/Medicine/Medical Supplies	H.O/A.C	PB/NP/S/DC					COB	5,000,000	5,000,000		
0004	Other Supplies-Janitorial/ Electrical/ Maintenance/ Spareparts etc.	H.O/A.C	PB/NP/S/SVP/DC					COB	133,000,000	133,000,000		
0005	Gasoline/ Diesel Oil and Lubricants	H.O/A.C	PB/NP/S/DC					COB	115,000,000	115,000,000		
Total Supplies and Materials									345,000,000	345,000,000	-	
	PROFESSIONAL SERVICES		PB/SVP/NP/S/DC					COB				
0006	General Services	H.O/A.C							240,000,000	240,000,000		Wages of Job Order
0007	Security Services	CSIS							250,000,000	250,000,000		Wages of Job Order & Security Agency
0008	Auditing Services	Head Office							34,000,000	34,000,000		COA Auditing Services
0009	Janitorial Services	H.O/A.C							135,000,000	135,000,000		Wages of Job Order & Janitorial Agency
0010	Consultancy Services	Head Office							90,000,000	90,000,000		Professional fee
0011	Legal Services	ELS							1,200,000	1,200,000		Legal fee
Other Professional Services												
0012	3rd Party ISO Certification Consultant	ATS							1,500,000	1,500,000		Consultancy for External Auditor
0013	EAD Software Annual Maintenance/Support Services	ATS							7,000,000	7,000,000		Software Maintenance support
0014	EUROCONTROL Annual Services	ATS							3,000,000	3,000,000		Subscription to EUROCONTROL AIS
0015	ICAO Flight Procedure Program	ATS							1,250,000	1,250,000		Annual Subscription to ICAO
0016	Honorarium for lecturers (regional & national courses)	CATC							1,560,000	1,560,000		Payment for outside guest lecturers
0017	K-9 / EDD Units	CSIS- Various							2,400,000	2,400,000		K-9 / EDD Units
0018	Financial/Accounting Computerization System	AFS- Finance							200,000,000	200,000,000		Financial/Accounting System
0019	Medical Professional Services	OFSAM							4,300,000	4,300,000		Annual Check-up of CAAP employee
0020	ANSS Assistant/ATS Assistant	ATS/ANS							200,000,000	200,000,000		Wages for ANS/ATS Technical
0021	Surveying Services	ADMS- Various							2,000,000	2,000,000		Surveying Services
0022	Services of Survey Firm for Proposed Lot Acquisition	Area 1- Laoag							5,000,000	5,000,000		Surveying Services
0023	Re-establishment of Real Properties Surveying services	Area 1- Rosales							3,000,000	3,000,000		Surveying Services
0024	Surveying Services	Area 5- Masbate/Naga							720,000	720,000		Surveying Services
0025	Solid Waste Disposal	Area 6- Kalibo/Bacolod							1,150,000	1,150,000		Payment of waste disposal
0026	Solid Waste Disposal	Area 10- Laguindingan							600,000	600,000		Payment of waste disposal
0027	Canine Grooming and Medical Treatment	Area 12- Surigao							1,800,000	1,800,000		Medical Treatment for K-9/EDD units
0028	Other Services/Other Prof. Services	H.O/A.C							4,720,000	4,720,000		
0029	Communication Services (Landline/Internet/ Mobile/Postage/Leased Circuit)	H.O/A.C							109,000,000	109,000,000		For operational use of CAAP Offices, Airports and Facilities
0030	Rent (Lot/Equipment/Aircraft), etc	H.O/A.C							204,000,000	204,000,000		Rental of Flight Inspection Aircraft, Lot/Equipment/others

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUEL C. LAPIAD 6-7-17
Records Officer III
Central Records and Archives Division

DEPARTMENT OF TRANSPORTATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2017 REVISED ANNUAL PROCUREMENT PLAN (APP)
Summary

Code	TYPE OF CONTRACT TO BE EMPLOYED	Fund Source	Estimated Budget (PhP)		
			TOTAL	MOOE	CO
A.	SUPPLIES AND MATERIALS	COB	345,000,000	345,000,000	
B.	PROFESSIONAL SERVICES	COB	2,323,228,000	2,323,228,000	
C.	REPAIRS/MAINTENANCE	COB	577,679,500	577,679,500	
D.	GOODS/EQUIPMENT/FURNITURE/OTHERS	COB	2,786,957,130		2,786,957,130
E.	INFRASTRUCTURE PROJECTS	COB	1,120,977,000		1,120,977,000
GRAND-TOTAL			7,153,841,630	3,245,907,500	3,907,934,130

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
6-11-17