

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
Procurement Monitoring Report
ALPHA Infrastructure (JANUARY-JUNE 2022)

Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					WINNING BIDDERS	Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			Delivery/ Completion Acceptance (if applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																									
	Upgrading of Power System at Catbalogan Airport	ANS	No	PB	Dec-14-2021	Jan-04-2022	Jan-19-2022	Feb-02-2022	Feb-02-2022	Feb-15-2022	Mar-16-2022	Mar-22-2022	Mar-23-2022	May-24-2022	Jun-06-2022				25,000,000.00	25,000,000.00	NA	24,519,834.64	24,519,834.64		COA, ASFI & PCCI	Jan-19-2022	Feb-02-2022	Feb-02-2022	Feb-15-2022	Mar-16-2022		Gendiesel Philippines	For Implementation (ANS 6-6-2022)								
Total Alloted Budget of On-going Procurement Activities																			25,000,000.00																						
Total Contract Price of Procurement Activities Conducted																						24,519,834.64																			
Total Savings (Total Alloted Budget - Total Contract Price)																						480,165.36																			

Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					WINNING BIDDERS	Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual			Delivery/ Completion Acceptance (if applicable)						
ON-GOING PROCUREMENT ACTIVITIES																																							
	Improvement of Airport Facilities (Rehabilitation of PTB Fire Station Building & Control Tower) at Busuanga Airport (Re-bid)	ANS	No	PB	Nov-25-2022	Feb-08-2022	Feb-15-2022	Mar-01-2022	Mar-01-2022	Mar-03-2022	Mar-11-2022	Mar-16-2022	Mar-22-2022						6,231,912.75	6,231,912.75	NA	5,161,040.21	5,161,040.21	NA	COA, ASFI & PCCI	Feb-15-2022	Mar-01-2022	Mar-01-2022	Mar-03-2022	Mar-11-2022		Maryknoll Builders and Supply	For pick up of Contract by the Supplier						
	Purchase/Installation of PAPI Runway 13/31 and Aerodrome Beacon (ABN) at Catbalogan Airport	ANS	No	PB	Dec-14-2021	Jan-04-2022	Jan-19-2022	Feb-08-2022	Feb-08-2022	Mar-07-2022	Mar-17-2022	Mar-22-2022	Mar-22-2022						22,520,000.00	22,520,000.00	NA	22,498,880.01	22,498,880.01		COA, ASFI & PCCI	Jan-19-2022	Feb-08-2022	Feb-08-2022	Mar-07-2022	Mar-17-2022			For signature of notice to proceed as of June 20, 2022						
	Supply and Delivery of METEOROLOGICAL INSTRUMENT for CATBALOGAN AIRPORT	ANS/DOTr	No	PB	Feb-09-2022	Feb-18-2022	Mar-10-2022 Apr-12-2022	Mar-22-2022	Mar-22-2022										9,696,850.00	9,696,850.00	NA				COA, ASFI & PCCI	Mar-10-2022 Apr-12-2022	Mar-22-2022	Mar-22-2022					Bac Sec office (For Processing)						
	Improvement of Airport Facilities (Rehabilitation of PTB Fire Station Building & Control Tower) at Busuanga Airport (Re-bid)	ANS	No	PB	Nov-25-2022	Feb-08-2022	Feb-15-2022	Mar-01-2022	Mar-01-2022	Mar-03-2022	Mar-11-2022	Mar-16-2022	Mar-22-2022						6,231,912.75	6,231,912.75	NA	5,161,040.21	5,161,040.21	NA	COA, ASFI & PCCI	Feb-15-2022	Mar-01-2022	Mar-01-2022	Mar-03-2022	Mar-11-2022		Maryknoll Builders and Supply	For pick up of Contract by the Supplier						
Total Alloted Budget of On-going Procurement Activities																			44,680,675.50																				
Total Contract Price of Procurement Activities Conducted																						32,820,960.43																	
Total Savings (Total Alloted Budget - Total Contract Price)																						11,859,715.07																	


Prepared by:

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Recommended for Approval by:


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BAC Chairperson

APPROVED:


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