



Republic of the Philippines
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

CAAP ACCOMPLISHMENT REPORT
FOR THE PERIOD OF MAY TO AUGUST 2021

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I. Key Policy Issuances

Date	Policy Issuances	Content
June 08, 2021	CAAP Memoranda- COVID-19 Vaccination for CAAP Employees in the Central Office COVID-19 Vaccination for CAAP Employees in the Area Centers	In support of the government vaccine roll-out to provide the population a protection against COVID-19, allowing CAAP to increase aviation operations while improving the safety of employees and stakeholders, including job orders service personnel, LSERV managed personnel, those under contracts of service and blue guards), CAAP employees in the Central Office was directed to accomplish CAAP online registration to be submitted to Pasay LGU for the schedule of vaccine rollout for A2-A4 category. Likewise, Area Center Managers was also directed to coordinate with their respective Local Government Units to facilitate vaccination of all CAAP employees (regular and job order), LSERV managed, contract of service and blue guards under their jurisdiction.
June 08, 2021	CAAP Authority Order No. 83-2021- Creation of CAAP Credit Collection Task Group	The Task Group is responsible for the preparation of complete staff work, presentation, implementation of the collection of unpaid monies and obligations of stakeholders to CAAP.
June 21, 2021	CAAP Memorandum Circular No. 22-2021- Transportation of Blood and Blood Products by Air	Directing all air operators to prioritize and expedite the transport of blood by air in order to prevent damage and to preserve its quality and viability, provided that ICAO Doc.9284-Technical Instructions to the Safe Transport of Dangerous Goods by Air shall be strictly observed.
August 03, 2021	CAAP Memorandum- Provisions to Vaccinated Passengers	CAAP granted provisions for food and beverage to all vaccinated passengers starting August 03, 2021 to August 20, 2021, in line with the



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		objective of the national government to encourage vaccination.
August 09, 2021	CAAP Authority Order No. 121-2021- CAAP Transition Team	The creation of the CAAP Transition team will provide assistance to Davao International Airport Authority (DIAA) counterparts towards a smooth organized transition of management of CAAP operations of airports covered by the Authority.

II. Operational Highlights

Actual Accomplishments of Aircraft, Passenger, and Cargo Movements for CY 2019-2021 (January-August)

Aircraft Movement

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
2019	64,376	72,207	71,013	60,609	65,902	64,296	64,117	52,289
2020	65,560	63,988	36,793	2,050	3,374	6,200	11,817	17,467
2021	26,157	36,597	41,256	31,710	37,018	35,003	31,520	Not yet available

Passenger Movement

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
2019	2,500,399	2,166,098	2,396,402	2,750,007	2,757,527	2,519,637	2,410,429	2,374,613
2020	2,624,172	2,136,536	942,284	5,090	16,310	94,347	1,372,118	111,154
2021	312,014	358,190	387,882	258,832	333,452	395,064	462,145	Not yet available



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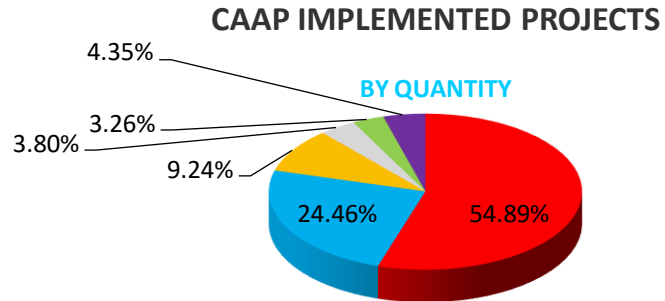
Cargo Movement

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
2019	22,198,450	22,041,055	21,086,297	19,768,014	20,949,385	19,471,624	21,366,703	23,940,883
2020	20,901,032	20,440,686	11,065,384	851,761	1,891,299	3,640,891	7,074,105	9,417,954
2021	9,263,961	9,666,390	11,812,891	9,407,030	9,825,875	10,307,187	12,751,955	

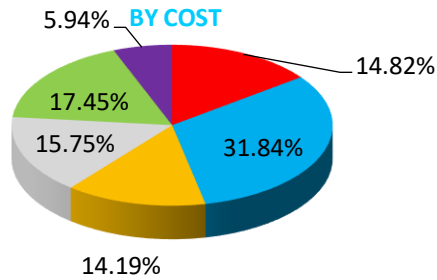
III. Status of Programs/Activities/Projects Implemented

Summary of CAAP Implemented Projects

CAAP IMPLEMENTED PROJECTS		MAY - AUGUST 2021			
	SUMMARY	QTY		COST	
1. 0	COMPLETED PROJECTS	101	54.89 %	2,102,750,060.53	14.82 %
2. 0	ONGOING IMPLEMENTATION	45	24.46 %	4,516,309,874.68	31.84 %
3. 0	PROCUREMENT	17	9.24%	2,013,407,206.57	14.19 %
	a.) BAC RESO/NOA/CONTRACT AGREEMENT/NTP	5		383,581,106.57	
	b.) BID EVALUATION/ POST QUALIFICATION	1		98,300,000.00	
	c.) UNDER PROCUREMENT	11		1,531,526,100.00	
4. 0	PROCESSING OF PLANS & POW	7	3.80%	2,233,552,000.00	15.75 %
5. 0	DETAILED ENGINEERING	6	3.26%	2,476,004,000.00	17.45 %
6. 0	SITE ACQUISITION	8	4.35%	843,083,379.60	5.94%
7. 0	OTHERS/FORWARDED TO AREA	0	0.00%	-	0.00%
TOTAL		184.0 0	100%	14,185,106,521.38	100%



CAAP IMPLEMENTED PROJECTS



- COMPLETED PROJECTS
- ONGOING IMPLEMENTATION
- PROCUREMENT
- PROCESSING OF PLANS & POW
- DETAILED ENGINEERING
- SITE ACQUISITION



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IV. Financial Reports

	May to August		Variance		Remarks
	2021	2020	Amount	Percentage	
INCOME					
Business Income	730,267,505	503,878,540.81	226,388,964	45%	During the period May to August 2020, Enhanced Community Quarantine (ECQ) was being implemented to various regions including NCR. Some airports were on a limited to no operation at all. However, during the same period in 2021, flights have slightly resumed causing the income to increase to 51% against 2020
Service Income	37,557,681	14,026,988.63222222	23,530,692	168%	
Shares, Grants and Donations	12,040,000	-	12,040,000		
Total	779,865,186	517,905,529	261,959,656	51%	
EXPENSES					
Personnel Services	679,020,854.85	707,489,497.09	28,468,642	-4%	The increase is due to increase in travelling expense, utilities expense and General
Maintenance and Other Operating Expenses	626,483,050.3	613,140,807.16	13,342,243	2%	
Financial Expenses	3,508,821.63	6,141,686.49	2,632,865	-43%	



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Non-Cash Expenses	307,070,643.77	230,043,341.59	77,027,302	33%	expenses caused by hiring additional job orders.
Total	1,616,083,371	1,556,815,332	59,268,038	4%	
NET INCOME (LOSS) BEFORE TAX	(836,218,185)	(1,038,909,803)	202,691,618	20%	
INCOME TAX EXPENSE	(11,649,531)	-	(11,649,531)	0%	This was the Minimum Corporate income tax paid by CAAP for the 1st quarter of 2021.
NET INCOME (LOSS) AFTER TAX	(847,867,716)	(1,038,909,803)	191,042,087	18%	
Assistance and Subsidies	1,105,503,000	-	1,105,503,000		Subsidy received from DBM to be used for MOOE
NET INCOME (LOSS)	257,635,284	(1,038,909,803)	1,296,545,087	125%	Increased net income in CY 2021 as compared to CY2020 is due to increase in total income and subsidy received from DBM

Utilization of Bayanihan Assistance Program

Billing Period Utilization	Ref. No.	Amount in PHP
Batch 5 - (April to May Billings)	318406	61,704,057.46
Batch 6 - (June Billing)	318407	7,577,104.47
Total Utilization from May to June 2021		69,281,161.93



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V. Other Agency Accomplishments

A. Actions/Response to Covid-19

1. The CAAP utilized a total of Php 7,925,769.82 for all the medical supplies, antigen test, gasoline, and supplies and materials.
2. Prepared Purchase Request for COVID-19 Kits for COVID-19 positive CAAP employees. Opening of bids scheduled on 10 September 2021 10AM.
3. Established CAAP COVID-19 Vaccination Task Force tasked to facilitate planning and monitoring of CAAP employees vaccination.
4. Established coordination with Pasay LGU on the A4 Vaccination Rollout of CAAP Head Office employees.
5. Coordination with TRAZE App service provider on improving the contact tracing capacity and use as screening tool and for data gathering.
6. Continuous capacitation of Designated COVID-19 Safety Officers of various offices by Occupational Health Section.
7. Continuous monitoring and reporting of COVID-19 cases including active contact tracing in the workplace of reported cases.
8. 1,251 employees of CAAP Central Office were fully vaccinated while 2,237 employees of CAAP Area Centers were fully vaccinated as of August 26,2021.
9. Continuous implementation of Traze Application at CAAP Entrance Gate.
10. Monitoring of COVID-19 Vaccination Roll out for CAAP employees.
11. Provision of shuttle service to CAAP Personnel in Central Office.
12. Disinfection of all offices at CAAP Central Office every after office hours.
13. Provision of service to transport all scheduled personnel for vaccination.
14. Disinfection of incoming and outgoing baggage of passengers.
15. Disinfection of Passenger Terminal Building.
16. Daily execution of flushing operation conducted by ARFF at the baggage breakdown area after flight operation (Iloilo Airport).
17. Continuous implementation of mandatory wearing of facemask and face shield and strict implementation of health protocols while inside the airport.

B. Employment Generation Program

The Civil Aviation Authority of the Philippines (CAAP) employs a total of six thousand four hundred eighteen (6,418) personnel in various airports and facilities nationwide as of August 2021. In keeping to its mission and vision, and maintain excellent customer service for the aviation sector, CAAP has filled up forty-six (46) vacant positions for the period May- August 2021. Despite the pandemic, CAAP and DOTr valiantly drives the opening of the new Bicol International Airport, General Santos Airport and Siquijor Airport, which aims to generate approximately additional 350 employment opportunities for the local population. Even as the Covid-19 pandemic intensely affects the aviation industry, CAAP continuously



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works to keep all its employees who are mostly breadwinners of their respective families.

C. Local and Foreign Engagements

CAAP representatives attended various conferences, webinars, and trainings from May to August 2021. Below is the table with the specific dates of the conducted activities.

No.	Particulars	Date	Mode
1	1. Sixth Meeting of the ICAO Asia/Pacific Search and Rescue Working Group (APSAR/WG/6)	03 - 06 May 2021	Video Conference
2	ICAO APAC Regional COVID-19 Response and Recovery Implementation Centre (CRRIC) Update Workshop - CART Report III Recommendations 12 (revised), 14 (revised), 15 16 and 17	06 May 2021	Video Conference
3	ASEAN Caucus on ASEAN-EU Comprehensive Air Transport Agreement (CATA)	06 May 2021 24 & 27 August 2021	Video Conference
4	ICAO Global Aviation Dialogues on the feasibility of a long-term global aspirational goal for international aviation CO2 emissions reductions (LTAG-GLADs)	10 - 14 May 2021	Video Conference
5	COSCAP-SEA /DGCA France Audit Techniques ONLINE Training Course	10 - 21 May 2021	Video Conference
6	Eight Meeting of the Common aeronautical Virtual Private Network Operations Group (CRV OG/8)	17 - 19 May 2021	Video Conference
7	ICAO/AAWHG WHM Webinar and Third Meeting of the Asia/Pacific Wildlife Hazard Management Working Group (AP-WHM WG/3)	18 - 21 May 2021	Video Conference
8	Webinar on "USOAP updates: 2020 edition of PQs and roll out of Phase II SSPIAs"	19 May 2021	Video Conference
9	Asia and Pacific Meteorology/Air Traffic Management Webinar and Tenth Meeting of the Meteorological Requirements Working Group (APAC MET/ATM Webinar and MET/R WG/10)	24 - 28 May 2021	Virtual meeting
10	FPP Procedure Design Quality Assurance Online Workshop (No. 2)	25 - 26 May 2021	Virtual classroom
11	43rd ASEAN Air Transport Working Group (ATWG) Meeting and Related Meetings	27 - 28 May 2021	Video Conference
12	Update on the transition to ECCAIRS 2 (supported by EASA)	31 May 2021	Video Conference



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13	Ninth Meeting of the South China Sea Traffic Flow Review Group (SCSTFRG/9)	01 - 03 June 2021	Video Conference
14	Extraordinary ASEAN-EU Senior Transport Officials Meeting (STOM) on the ASEAN-EU Comprehensive Air Transport Agreement (CATA)	02 June 2021	Video Conference
15	Seventh Meeting of the Asia/Pacific ATS Inter-Facility Data-Link Communication Implementation Task Force (APA TF/7) of APANPIRG	07 - 09 June 2021	Video Conference
16	COSCAP-SEA/FAA Webinar "Better understanding the roles, obligation, and needs of advisers to the State Design's accredited representative in a major aircraft accident investigation"	07 - 11 June 2021	Video Conference
17	Sixteenth Meeting of the ICAO Aeronautical Information Services - Aeronautical Information Management Implementation Task Force	07 - 11 June 2021	Video Conference
18	51st ASEAN Senior Transport Officials Meeting	08 - 09 June 2021	Video Conference
19	Webinar on Introduction of Asia Pacific Regional Aviation Safety Plan (AP-RASP) 2020 - 2022 to Global Audience	09 June 2021	Video Conference
20	ICAO Asia/Pacific Regional Cybersecurity Webinar: "Management Framework for CNS/ATM Systems"	14 June 2021	Video Conference
21	"Mitigating risks associated with aircraft return to service after a long period of parking or storage: the need for a collaborative approach"	16 June 2021	Video Conference
22	8th ASEAN Transport Search and Rescue (SAR) Forum	16 June 2021	Video Conference
23	Fourteenth Meeting of the Collaborative Arrangement for the Prevention and Management of Public Health Events I Civil Aviation Asia Pacific (CAPSCA-AP/14)	17 June 2021	Video Conference
24	ARISE Plus Civil Aviation Sub-Project Steering Committee (Sub-PSC) Meeting (4th Sub-PSC Meeting)	21 June 2021	Video Conference
25	Eighth Meeting of the Aeronautical Communication Services Implementation Coordination Group (ACSICG/8)	21 - 23 June 2021	Video Conference
26	COSCAO SEA Workshop: Collaborative safety management for managing exemptions to flight safety related standards	23 June 2021	Video Conference
27	Symposium on "Navigating the New Normal: Restarting and Rebuilding Global MSMEs"	23 June 2021	Video Conference
28	Invitation to an online "SIGMET Coordination cum Users" Requirements" Workshop	28 - 30 June 2021	Video Conference
29	Fifth Meeting of the Aerodromes Operations and Planning Sub-Group (AOP/SG/5)	29 June - 02 July 2021	Video Conference



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30	Reconvening of the Fourteenth Meeting of the Collaborative Arrangement for the Prevention and Management of Public Health Events I Civil Aviation Asia Pacific (CAPSCA-AP/14)	01 July 2021	Video Conference
31	Convening of the Fourth COVID-19 Information Sharing Session with APAC CAA Directors General - online	06 July 2021	Video Conference
32	PBN Implementation Coordination Group, 8th Meeting (PBNICG/8)	06 - 08 July 2021	Video Conference
33	COSCAP-SEA Webinar on "Developing a National Aviation Safety Plan (NASP)": addressing specific needs in the COSCAP-SEA sub-region	08 July 2021	Video Conference
34	Pre-Delegation Meeting of the 19th ASEAN-Japan STOM Leaders Conference	09 July 2021	Video Conference
35	19th ASEAN-Japan STOM Leaders Conference	13 July 2021	Video Conference
36	51st ASEAN Senior Transport Officials Meeting (51st STOM)	19 July 2021	Video Conference
37	COSCAP-SEA ATM/SAR Inspector Course	19 July - 3 August 2021	Video Conference
38	ICAO/AAWHG WHM Webinar - Reporting and Recording Wildlife Data	20 July 2021	Video Conference
39	Flight Data Monitoring/ Flight data analysis Programme: operational and regulatory aspects (supported by the EU-SEA APP and EASA)	21 July 2021	Video Conference
40	ATSF Intersessional Meeting on the Finalisation of ASEAN Agreement on Aeronautical and Maritime SAR Cooperation	22 July 2021	Video Conference
41	2nd Green Logistics Partnership Conference (GLPC)	29 July 2021	Video Conference
42	ASEAN ACT Policy Engagement Initiative in the Philippines	29 July 2021	Video Conference
43	(Pre-delegation meeting), 8th BIMP-EAGA Working Groups and Transport Cluster Meeting	29 July 2021	Video Conference
44	Regional Preparatory Meeting for the Fourth Ministerial Conference on Transport	29 - 30 July 2021	Video Conference
45	BIMP-EAGA ALWG Philippines presentation of Projects Update	02, 09 & 19 August 2021	Video Conference
46	Invitation to Multilateral Training for GHG assessors from Malaysia, the Philippines and Vietnam	02 - 03 August 2021	Video Conference
47	Eleventh Meeting of the Asia/Pacific Air Traffic Flow Management Steering Group (ATFM/SG/11)	02 - 06 August 2021	Video Conference



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48	Fifth Meeting of the System Wide Information Management Task Force (SWIM TF/5)	09 - 11 August 2021	Video Conference
49	Joint ICAO and WFP Aviation Safety Campaign Webinar on "Regional Cooperation during COVID-19 Crisis and Business Continuity Challenges"	12 August 2021	Video Conference
50	Asia Pacific CANSO CEO Committee (APC3) Meeting	19 August 2021	Video Conference
51	Inter-agency meeting in preparation for the 2nd Philippines-France Political Consultations	20 August 2021	Video Conference
52	Webinar on Promoting Green Growth and Energy Transition in ASEAN Region	26 August 2021	Video Conference