

**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**  
**Procurement Monitoring Report (January -June 2021)**

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Delivery Period	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	Tuguegarao Airport Development Project (Const. of Control Tower Building, Const. of Security Fence, Gate, and Provision of Manhole & Transformation Pad)	ADMS - DOTr	PB	12/22/2020	12/28/2020	01/05/2021	1/18/2021	1/18/2021	1/25/2021	02/08/2021	3/26/2021	05/27/2021	06/21/2021					60,223,363.85			57,929,649.77				COA,ASFI & PCCI	01/05/2021	1/18/2021	1/18/2021	1/25/2021	02/08/2021		300 Calendar days	
	Borongan Airport Development Project (Extension of Runway, Strip Width Correction, Runway Markings & Provision of Slope Protection)	ADMS - DOTr	PB	12/22/2020	12/28/2020	01/08/2021	1/22/2021	1/22/2021	1/29/2021	2/23/2021	4/19/2021	05/28/2021						70,594,536.17			50,399,168.90				COA,ASFI & PCCI	01/08/2021	1/22/2021	1/22/2021	1/29/2021	2/23/2021		300 Calendar days	
	Surgao Airport Development Project (Expansion of Runway, Runway Strip Width Correction, Runway Markings, Rehabilitation of Apron & Taxiway Markings & Construction of Perimeter Fence)	ADMS - DOTr	PB	2/16/2021	2/18/2021	03/04/2021	3/26/2021	3/26/2021	04/07/2021	4/15/2021	5/25/2021	07/08/2021						75,387,723.97			60,805,029.83				COA,ASFI & PCCI	03/04/2021	3/26/2021	3/26/2021	04/07/2021	4/15/2021		270 Calendar days	
	Cuyo Airport Development Project (Concreting of Runway Strip Width Correction & Runway Markings)	ADMS - DOTr	PB	1/22/2021	02/02/2021	02/09/2021	2/16/2021	2/16/2021	2/18/2021	3/23/2021	4/28/2021	06/01/2021						28,737,049.49			28,586,513.51				COA,ASFI & PCCI	02/09/2021	2/16/2021	2/16/2021	2/18/2021	3/23/2021		180 Calendar days	
	Kalibo Airport Development Project (Asphalt Overlay of Runway, Concreting of Fire Truck Access Road, Strip Width Correction, Relocation of Access Road, Irrigation Canal, Perimeter Fence, Construction of Box Culvert and	ADMS - DOTr	PB	7/22/2020	7/23/2020	7/30/2020	8/13/2020	8/13/2020	12/21/2020	01/13/2021	02/04/2021	03/23/2021	04/23/2021					89,988,107.14			65,721,672.11				COA,ASFI & PCCI	7/30/2020	8/13/2020	8/13/2020	12/21/2020		180 Calendar days		
	Upgrading of Power System at General Santos (Iambler) Airport	ADMS - DOTr	PB	10/16/2019	10/31/2019 & 04/16/2020	11/27/2019	12/11/20219 & 06/03/2020	12/11/20219 & 06/03/2020	09/17/2020	11/17/2020	12/20/2020	01/28/2021	02/18/2021					98,800,000.00			91,888,888.00				COA,ASFI & PCCI	11/27/2019	12/11/20219 & 06/03/2020	12/11/20219 & 06/03/2020	09/17/2020	11/17/2020		365 Calendar days	
	Catbalogan Airport Development Project (Construction of Runway Extension)	ADMS - DOTr	PB	06/26/2020	07/23/2020	08/03/2020	08/25/2020	08/25/2020	08/28/2020	09/26/2020	12/28/2020	02/05/2021	02/22/2021					7,871,669.63			7,332,366.15				COA,ASFI & PCCI	08/03/2020	08/25/2020	08/25/2020	08/28/2020	09/26/2020		120 Calendar days	
	Tuegarao Airport Development Project (Rehabilitation of Existing FTB, Construction of Administrative Building and Construction of pumphouse)	ADMS - DOTr	PB	01/14/2021	01/22/2021	01/29/2021	02/11/2021	02/11/2021	02/23/2021	03/19/2021	05/06/2021	05/28/2021	06/14/2021					107,227,181.50			93,035,267.40				COA,ASFI & PCCI	01/29/2021	02/11/2021	02/11/2021	02/23/2021	03/19/2021		450 Calendar days	
	Purchase Installation of DVOR/DME for Bicol International Airport	ADMS - DOTr	PB	11/11/2020	11/20/2020	11/27/2020	12/15/2020	12/15/2020	12/16/2020	01/13/2021	02/04/2021	02/26/2021	04/05/2021					55,170,123.13			52,958,799.00				COA,ASFI & PCCI	11/27/2020	12/15/2020	12/15/2020	12/16/2020	01/13/2021		365 Calendar days	
<b>Total Allotted Budget of Procurement Activities Conducted</b>																	593,999,754.88																
<b>Total Contract Price of Procurement Activities Conducted</b>																				508,657,354.67													
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																				85,342,400.21													
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	

	Bukidnon Airport Development	ADMS - DOTr	PB	16/10/2019	08/11/2019	15/11/2019	12/05/2019 12/03/2019 11/27/2019	12/05/2019 12/03/2019 11/27/2019	12/3/13/19							603,722,296.00											COA,ASFI & PCCI	15/11/2019	12/05/2019 12/03/2019 11/27/2019	12/05/2019 12/03/2019 11/27/2019	13/12/2019			Preparation of Resolution for Award	
	Lubang Airport Development Project	ADMS - DOTr	PB	02/09/2021	02/11/2021	2/18/2021	03/04/2021	03/04/2021	3/30/2021							16,707,218.61												COA,ASFI & PCCI	2/18/2021	03/04/2021	03/04/2021	3/30/2021			Failure of Bidding
	Purchase and Installation of Automated Weather Observing System (AWOS) for New Bicol International Airport	ANS - DOTr	PB	04/07/2021	4/23/2021	4/30/2021	5/17/2021	5/17/2021								35,463,000.00												COA,ASFI & PCCI	4/30/2021	5/17/2021	5/17/2021				For Bid Evaluation
	Purchase and Installation of Communications Equipment for Bicol (New Leagzpi) International Airport	ANS - DOTr	PB	2/16/2021	2/18/2021	2/26/2021	5/16/2021	5/16/2021								33,733,000.00												COA,ASFI & PCCI	2/26/2021	5/16/2021	5/16/2021				Failure of Bidding (No Bids Received)
	Virac Airport Development Project (Re-blocking of Taxiway, Const. of CHB Perimeter Fence and Const. of Drainage System)	ADMS - DOTr	PB	12/22/2020	12/28/2020	01/05/2021	1/18/2021	1/18/2021	1/25/2021							48,810,977.57												COA,ASFI & PCCI	01/05/2021	1/18/2021	1/18/2021	1/25/2021	3/19/2021 2/23/2021		For signature of Resolution for Award
	Maasin Airport Development Project (Expansion of Runway & Runway Strip Grade Correction)	ADMS - DOTr	PB	2/18/2021	2/19/2021	03/12/2021	03/12/2021	03/12/2021	04/07/2021							38,202,459.62												COA,ASFI & PCCI	03/12/2021	03/12/2021	03/12/2021	04/07/2021			For Post Qualification Evaluation
<b>Total Alloted Budget of On-going Procurement Activities</b>																<b>866,627,058.94</b>																			

Submitted by:

*Donald A. Mendoza*  
**CAPTAIN DONALDO A. MENDOZA**  
 BAC - CHARLIE CHAIRPERSON

Approved by

*Jim C. Sydiongco*  
**CAPTAIN JIM C. SYDIONGCO**  
 Head of Procuring Entity