

I. AREA CENTER MACTAN

COMPLETED PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)															
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Delivery/Completion Acceptance (if applicable)																
	Supply & Delivery of One (1) Lot Prepaid Load Cards	SUPPLY	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	18-Feb-21	18-Feb-21	N/A	24-Feb-21	24-Feb-21	COB	₱ 40,800.00	N/A	N/A	₱ 40,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid																	
Total Allotted Budget of Completed Procurement Activities																	₱ 40,800.00																												
Total Contract Price of Completed Procurement Activities Conducted																				₱ 40,800.00																									
Total Savings (Total Allotted Budget - Total Contract Price)																																													

ON-GOING PROCUREMENT ACTIVITIES

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Delivery/Completion Acceptance (if applicable)	
	Monthly Elevator Maintenance & Check-up Covering the Period from January to December 2021	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21			N/A			COB	₱ 85,200.00	N/A	N/A	N/A	₱ 85,200.00	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services		
	Supply & Delivery of Newspaper Covering the Period from January to December 2021	SUPPLY	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	11-Feb-21	11-Feb-21			N/A			COB	₱ 12,000.00	N/A	N/A	₱ 9,652.00	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services			
	Supply & Delivery of Monthly Refill of Purified Drinking Water Covering the Period from January to December 2021	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	17-Feb-21	17-Feb-21	04-Mar-21		N/A			COB	₱ 131,040.00	N/A	N/A	₱ 118,560.00	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services			
	Monthly Unlimited Ink Supply with Free Use of 18 Units 4 in 1 Printer Covering the Period from January to December 2021 with Free Maintenance and Check-up	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	24-Feb-21	25-Mar-21	N/A			COB	₱ 456,000.00	N/A	N/A	₱ 450,192.00	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services			
	Supply & Delivery of One (1) Lot Assorted Office Furnishing	HR/ADMIN	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	07-Jun-21	15-Jun-21	N/A	16-Jun-21	16-Jun-21	COB	₱ 32,000.00	N/A	N/A	₱ 30,050.00	N/A	N/A	N/A	N/A	N/A	N/A	For Payment			
	Supply & Delivery of One (1) Lot Catering Services (Food Provision for 80 pax) & Decoration	HR/ADMIN	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	04-May-21	04-May-21	N/A	05-May-21	05-May-21	COB	₱ 40,500.00	N/A	N/A	₱ 40,450.00	N/A	N/A	N/A	N/A	N/A	N/A	For Payment			
	Supply & Delivery of One (1) Lot Covid Related Items	HR/ADMIN	SVP	N/A	12-Feb-21	N/A	17-Feb-21	17-Feb-21	19-Feb-21	19-Feb-21	04-Mar-21	21-Jun-21	N/A			COB	₱ 590,800.00	N/A	N/A	₱ 270,955.00	N/A	N/A	N/A	N/A	N/A	N/A	For Inspection			
	Supply & Delivery of One (1) Lot I.T. Supplies	SUPPLY	SVP	N/A	09-Mar-21	N/A	15-Mar-21	15-Mar-21	17-Mar-21	17-Mar-21	07-Jun-21	16-Jun-21	N/A			COB	₱ 873,100.00	N/A	N/A	₱ 778,467.00	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery			
	Supply & Delivery of One (1) Lot Battery	SUPPLY	SVP	N/A	N/A	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21	07-Jun-21	14-Jun-21	N/A	16-Jun-21	16-Jun-21	COB	₱ 18,000.00	N/A	N/A	₱ 15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	For Payment			
	Supply & Delivery of One (1) Lot Office Supplies	SUPPLY	SVP	N/A	02-Mar-21	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21	07-Jun-21	14-Jun-21	N/A			COB	₱ 262,983.00	N/A	N/A	₱ 225,669.00	N/A	N/A	N/A	N/A	N/A	N/A	Partial Delivery			
	Supply & Delivery of One (1) Lot Janitorial Supplies	SUPPLY	SVP	N/A	02-Mar-21	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21	07-Jun-21	14-Jun-21	N/A			COB	₱ 140,252.00	N/A	N/A	₱ 93,094.75	N/A	N/A	N/A	N/A	N/A	N/A	Partial Delivery			
	Supply & Delivery of One (1) Lot Electrical Supplies	SUPPLY	SVP	N/A	12-Mar-21	N/A	22-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	07-Jun-21	14-Jun-21	N/A			COB	₱ 111,400.00	N/A	N/A	₱ 103,485.00	N/A	N/A	N/A	N/A	N/A	N/A	Partial Delivery			
	Supply & Delivery of One (1) Lot Air Conditioning Parts	ENGINEERING	SVP	N/A	31-Mar-21	N/A	07-Apr-21	07-Apr-21	08-Apr-21	08-Apr-21	07-Jun-21	14-Jun-21	N/A			COB	N/A	₱ 140,000.00	N/A	N/A	₱ 137,287.80	N/A	N/A	N/A	N/A	N/A	Partial Delivery			
	Landscaping of CAAP New Admin Building and Grounds	ENGINEERING	SVP	N/A	22-Apr-21	N/A	28-Apr-21	28-Apr-21	03-May-21	03-May-21	09-Jun-21	18-Jun-21	18-Jun-21			COB	N/A	₱ 280,000.00	N/A	N/A	₱ 268,700.00	N/A	N/A	N/A	N/A	N/A	On-going implementation			

	Supply & Delivery of Surgical Gloves	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-21	25-Mar-21	N/A	29-Mar-21	29-Mar-21	COB	50,000.00	N/A	N/A	49,500.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Construction Materials & Supplies	SUPPLY	SVP	N/A	16-Mar-21	N/A	19-Mar-21	19-Mar-21	19-Mar-21	N/A	06-Apr-21	06-Apr-21	N/A	13-Apr-21	13-Apr-21	COB	190,000.00	N/A	N/A	186,400.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Janitorial Supplies	SUPPLY	SVP	N/A	23-Mar-21	N/A	26-Mar-21	26-Mar-21	26-Mar-21	N/A	06-Apr-21	06-Apr-21	N/A	13-Apr-21	13-Apr-21	COB	300,000.00	N/A	N/A	267,900.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of 1 Lot Stages	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-21	12-Apr-21	N/A	23-Apr-21	23-Apr-21	COB	23,000.00	N/A	N/A	22,820.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Gasoline, Diesel & Lubricants	SUPPLY	SVP	N/A	20-Apr-21	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	28-Apr-21	28-Apr-21	N/A	04-May-21	04-May-21	COB	250,000.00	N/A	N/A	239,084.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Contact Less Alco-Thermal Stand	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-21	24-Mar-21	N/A	29-Mar-21	29-Mar-21	COB	50,000.00	N/A	N/A	39,984.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Gasoline	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-21	27-May-21	N/A	29-May-21	29-May-21	COB	22,000.00	N/A	N/A	21,336.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Materials for AANSOO Audit Findings	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-21	02-Jun-21	N/A	04-Jun-21	04-Jun-21	COB	50,000.00	N/A	N/A	49,814.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
	Supply & Delivery of Monobloc Chair with	SUPPLY	SVP	N/A	14-May-21	N/A	18-May-21	18-May-21	18-May-21	N/A	26-May-21	26-May-21	N/A	04-Jun-21	04-Jun-21	COB	150,000.00	N/A	N/A	85,000.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid					
Total Alloted Budget of On-going Procurement Activities																	P 1,135,000.00																		
Total Contract Price of On-going Procurement Activities Conducted																	P 1,011,113.00																		
Total Savings (Total Alloted Budget - Total Contract Price)																	P 123,887.00																		

ON-GOING PROCUREMENT ACTIVITIES

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N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Alloted Budget of On-going Procurement Activities																	N/A																		
Total Contract Price of On-going Procurement Activities Conducted																	N/A																		
Total Savings (Total Alloted Budget - Total Contract Price)																	#VALUE!																		

Summary (Area VII):
For Completed Procurement Projects

Total Alloted Budget of Procurement Activities	P 5,335,296.00
Total Contract Price of Procurement Activities Conducted	P 4,749,114.00
Total Savings (Total Alloted Budget - Total Contract Price)	P 586,182.00

Summary (Area VII):
For On-going Procurement Projects

Total Alloted Budget of Procurement Activities	P 4,594,964.00
Total Contract Price of Procurement Activities Conducted	P 3,904,059.55
Total Savings (Total Alloted Budget - Total Contract Price)	P 690,904.45

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