

Item No.	PROJECT PARTICULARS	PMO/ End-User	APP BUDGET CASHFLOW ABC	CONTRACTOR & CONTRACT AMOUNT		IMPLEMENTATION		COMPLISHMEN		REMARKS
				Contractor Address	Original Contract Amount Revised Contract Amount	NTP (Issuance) NTP (Receipt) Project Started Duration Target Date	Notations:	PHYSICAL		
								a.Planned b.Actual c.Slippage		
<b>AREA 1</b>										
1.0	Construction of Sub Station for Transformers to be used for the newly constructed Powerhouse  Laoag International Airport	ADMS - LAOAG	APP 2019 - 5,000,000.00 2020 - 2,500,000.00 ABC 7,325,275.86	Redcar Trading and Construction  7,275,362.64	29-May-19 30-May-19 06-Jun-19 120 CD 04-Oct-19			a. 10.45% b. 10.00% c. -045%	On-going Construction	
<b>AREA 4</b>										
2.0	Construction of Perimeter Fence  Cuyo Airport	ADMS - CUYO	APP 2019 - 6,000,000.00 2020 - ABC 3,497,163.19	E.M. Abin Trading & Construction  3,236,688.65	15-May-19 21-May-19 28-May-19 100 CD 05-Sep-19			a. 32.40% b. 35.20% c. 2.80%	On-Going Construction	
3.0	Construction of Passenger Terminal Building/Admin/ARFF  Cuyo Airport	ADMS - CUYO	APP 2019 - 20,000,000.00 2020 - ABC 19,758,657.05	E.M. Abin Trading & Construction  19,578,134.52	15-May-19 21-May-19 28-May-19 320 CD 12-Apr-20			a. 20.35% b. 32.10% c. 11.75%	On-Going Construction	
<b>AREA 7</b>										
4.0	Expansion of Admin Bldg.  Dumaguete Airport	ADMS - DUMAGUETE	APP 2019 - 5,000,000.00 2020 - ABC 4,948,212.56	San Narciso Builders Corp.  4,849,090.33	27-Mar-19 28-Mar-19 04-Apr-19 120 CD 02-Aug-19			a. b. c.	On-going Construction	
<b>AREA 9</b>										
5.0	Rehabilitation of Passenger Terminal Building  Pagadian Airport	ADMS - PAGADIAN	APP 2019 - 10,000,000.00 2020 - ABC 9,632,973.13	AJT Construction  9,566,570.66	21-Mar-19 26-Jun-19 03-Jun-19 150 CD 30-Nov-19			a. 5.45% b. 8.30% c. 2.85%	On-going Construction	
<b>AREA 10</b>										
6.0	Construction of CHB fence  Laguindingan Airport	ADMS - LAGUINDINGAN	APP 2018 - 24,000,000.00 2019 - 56,000,000.00 ABC 73,298,464.38	Vinex Enterprises  73,298,464.38	16-May-19 17-May-19 24-May-19 210 CD 20-Dec-19			a. b. c.	On going Construction suspended due to Fencing Permit	
<b>AREA 11</b>										
7.0	Construction of Covered Walkway at the VPA Area  Davao International Airport	ADMS - DAVAO	APP 2019 - 5,600,000.00 2020 - ABC 5,426,831.76	Villaram Builders  4,905,841.44	05-Mar-19 12-Mar-19 150 CD 09-Aug-19			a. 48.82% b. 25.28% c. -23.54	On-going Construction	
8.0	Concrete Topping of roof deck at Selected Areas  Davao International Airport	ADMS - DAVAO	APP 2019 - 33,000,000.00 2020 - ABC 30,396,299.64	S.M. Castro Management and construction Services  29,866,833.76	19-Feb-19 26-Feb-19 165 C.D. 10-Aug-19			a. 80.72% b. 36.45% c. -44.27%	On-going Construction	
<b>HEAD OFFICE</b>										
10.0	Rehabilitation of Ground Floor Annex Building (OFSAM)	ADMS	APP 2019 - 25,000,000.00 2020 - ABC 23,330,233.29	Villaram Builders  21,756,101.26	17-May-19 24-May-19 200 CD 10-Dec-19			a. 10.50% b. 10.00% c. -0.50%	On-going Construction	
<b>GAD PROJECTS</b>										
11.0	Gad Center  Zamboanga Airport	ADMS - ZAMBOANGA	APP 2019 - 18,000,000.00 2020 - ABC 18,160,896.81	Marakesh Enterprises  17,976,996.97	03-Jan-19 04-Jan-19 11-Jan-19 210 CD 09-Aug-19	New Target Date is on 8-Aug-2019 due to Variation Order no. 1		a. 84.98% b. 39.32% c. -45.66%	On-going Construction	

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								a.Planned b.Actual c.Slippage		
<b>AREA 1</b>										
1.0	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank Laog International Airport	ADMS - LAOAG	APP 2018 - 7,800,000.00 2019 - ABC 7,437,987.29	Redcar Trading and Construction	7,393,704.56 7,620,288.44	12-Nov-18 23-Nov-18 30-Nov-18 75 CO 13-Feb-19	New target date due to Approved Variation Order no. 1  New Target date: 19-Apr-19	a. b. 100% c.	Completed as of 19 May 2019 Liquidated Damages was Collected	
2.0	Construction of One (1) Bay Fire Station Building Lingayen Airport	ADMS - LINGAYEN	APP 2018 - 3,500,000.00 2019 - ABC 3,369,590.07	Advance Tech Construction & Trading Corp.	3,148,194.44	19-Jun-18 20-Jun-18 27-Jun-18 130 C.D. 04-Nov-18	New Target Date due to unfavorable weather  New Target date: December 24, 2018	a. b. 100% c.	Completed as of Dec 20, 2018	
3.0	Construction of Two (2) Bay Fire Station Building Vigan Airport	ADMS - VIGAN	APP 2018 - 4,700,000.00 2019 - ABC 4,288,578.22	IV Lagon Construction Corporation P. Acharon Blvd., General Santos City	3,614,346.18	21-Feb-18 26-Feb-18 06-Mar-18 150 C.D. 04-Aug-18	Suspension: Mar. 15, 2018 Resume: May 28, 2018 New target Feb 04, 2019 date due to unfavorable weather	a. b. 100% c.	Completed as of May 3, 2019 Damages was Collected	
<b>AREA 3</b>										
4.0	Rehabilitation of Perimeter Fence Calapan Airport	ADMS - CALAPAN	APP 2018 - 6,000,000.00 2019 - ABC 5,882,677.30	FAAA Construction and Trading Blk 5 Lot 6 Lacharina Hgts. Brgy. Putata Muntinlupa City	4,835,130.55	19-Feb-18 28-Feb-18 07-Mar-18 90 C.D. 05-Jun-18		a. b. 100.00% c.	Completed as of 20 May 2018	
5.0	Supply, Delivery & Installation of Elevator Clark Airport	ADMS - CLARK	APP 2018 - 3,000,000.00 2019 - ABC 3,000,000.00	Elocol Engineering Equipment Supply & Service S Corazon St., Paliparan Subd., Sto. Niñ Marikina City	2,232,160.00	20-Oct-17 27-Oct-17 210 C.D. 25-May-18		a. 100.00% b. 100.00% c. 0.00%	Completed as of 20 August 2018 Liquidated Damages was Collected	
6.0	Renovation & Improvement of CAAP Facilities Clark Airport	ADMS - CLARK	APP 2018 - 14,000,000.00 2019 - 14,000,000.00 ABC 7,809,912.28	Arnold G. Cosipag Construction Amasa Blvd. cor. National Highway Brgy. Cabong, Borongan, East	7,596,732.25	12-Nov-18 13-Nov-18 20-Nov-18 150 C.D. 19-Apr-19	New target date due to non payment of billing within 45 days under R.A 9184 New Target date: 28-Jul-19	a. b. 45.00% c.	On going construction	
7.0	Concreting of Apron and Taxiway Iba Airport	ADMS - IBA	APP 2018 - 9,776,880.00 2019 - 9,776,880.00 ABC	A. C. Cunanan Construction 38 Congressional Avenue Extension, Barangay Pasong Tamo, Quezon City	11,502,212.20	15-Jan-18 22-Jan-18 60 C.D. 22-Mar-18		b. 100.00%	Completed as of 22 March 2018	
8.0	Completion of Concreting of Runway Marinduque Airport	ADMS - MARINDUQUE	APP 2018 - 12,900,000.00 2019 - ABC 12,867,023.27	Advance Tech Construction & Trading Corp. Unit. 832, Mega Plaza Condo, ADV	12,750,429.71	22-Jun-18 25-Jun-18 02-Jul-18 90 C.D. 29-Sep-18	New target date due to unfavorable weather  New Target date: 10-Nov-18	b. 100.00%	Completed as of 08 November 2018	
9.0	Continuation of Asphalt Overlay of Taxiway & Upgrading of Runway & Taxiway shoulders Plaridel Airport	ADMS - PLARIDEL	APP 2018 - 7,374,294.00 2019 - 7,374,294.00 ABC	Mecon System Service St. Francis II, Limay Bataan	8,675,640.29	17-Sep-18 24-Jan-18 60 C.D. 24-Mar-18		a. b. 100.00% c.	Completed on 28 February 2018	
<b>AREA 4</b>										
10.0	Rehabilitation of the Airport's Facilities PTB Busuanga Airport	ADMS - BUSUANGA	APP 2018 - 17,500,000.00 2019 - 17,500,000.00 ABC 17,323,273.97	St. Gerrard Construction General Contractor and Dev. Corp.	17,111,969.70	14-Jun-18 18-Jun-18 25-Jun-18 210 C.D. 21-Jan-19	New Target date due to unfavorable weather  New Target date: Feb. 23, 2019	a. 95.75% b. 76.61% c. 19.14%	On going Construction Liquidated will be imposed against the contractor	
<b>AREA 5</b>										
11.0	Asphalt Overlay of VPA (Phase II) Legazpi Airport	ADMS - LEGAZPI	APP 2018 - 6,000,000.00 2019 - ABC 5,210,701.57	E. Garcia Construction Corp.	5,132,619.83	18-Jun-18 19-Jun-18 26-Jun-18 45 C.D. 10-Aug-18		a. b. 100.00% c.	Completed as of 09 July 2018	
12.0	Continuation of Improvement of Perimeter Fence Masbate Airport	ADMS - MASBATE	APP 2018 - 5,000,000.00 2019 - ABC 4,976,262.10	Red Diamond Construction and Trading	4,670,034.60	05-Jun-18 06-Jun-18 13-Jun-18 120 C.D. 10-Oct-18	New Target Date due to unfavorable weather condition	a. b. 100% c.	Completed as of Jan 28, 2019 Liquidated Damages was Collected	
13.0	Rehab. of Passenger Terminal Bldg. Damaged by Typhoon "Nina" Virac Airport	ADMS - VIRAC	APP 2018 - 4,500,000.00 2019 - 4,500,000.00 ABC	DSB Construction & Supply Inc. Brgy. 10 Bagacay, Albay 4509	4,500,000.00	05-Feb-18 12-Feb-18 60 C.D. 13-Apr-18		a. b. 100.00% c.	Completed on 05 April 2018	
<b>AREA 6</b>										
14.0	Improvement of PTB Kalibo International Airport	ADMS - KALIBO	APP 2018 - 16,000,000.00 2019 - 4,000,000.00 ABC 19,533,916.84	Herbana Builders and Supply 25 Vicente Cruz St, Sampaloc, Manila	17,941,222.40	10-Jul-18 11-Jul-18 18-Jul-18 240 C.D. 15-Mar-19	For approval of Inspection Report proposing V.O.#1	a. 100% b. 55.39% c. -41.75%	On-going Construction Liquidated damages will be imposed against the contractor	
<b>AREA 7</b>										
15.0	Construction of Perimeter Fence Ubay Airport	ADMS - UBAY	APP 2018 - 11,500,000.00 2019 - ABC 8,907,763.32	1st IE Adlawan Const. & Supply Corp. Cebu City	7,028,079.76	12-Jul-18 13-Jul-18 20-Jul-18 150 C.D. 17-Dec-18	Suspension due to claimants of ownership in the property of airports boundary	a. 88.76% b. 75.15% c. -13.61%	Ongoing construction	
16.0	Improvement of Runway Ubay Airport	ADMS - UBAY	APP 2018 - 45,000,000.00 2019 - ABC 44,687,079.70	1st IE Adlawan Const. & Supply Corp. Cebu City	39,925,479.61	12-Jul-18 13-Jul-18 20-Jul-18 150 C.D. 17-Dec-18	New target date due to unfavorable weather  New Target Date 31 Jan 2019	a. b. 90.00% c.	On-going Construction Liquidated damages will be imposed against the contractor	

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										a.Planned		b.Actual
<b>AREA 8</b>												
17.0	Development of Borongan Airport Borongan Airport	ADMS - BORONGAN	APP 2018 - 26,900,000.00 2019 - ABC 24,985,496.41	Norsam Builders and Construction Supply/ Christfer Construction Supply (JV)	21,126,292.64	08-Mar-18 14-Mar-18 75 C.D. 27-May-18		a. b.100.00% c.	Completed as of 11 July 2018 Liquidated Damages was Collected			
18.0	Rehabilitation of Perimeter Fence Hilongos Airport	ADMS - HILONGOS	APP 2018 - 4,200,000.00 2019 - ABC 4,155,059.35	Arnold G. Coxipag Construction Amasa Blvd. cor. National Highway Brgy. Cabong, Borongan, Eastern Samar	3,521,665.39	21-Dec-18 27-Dec-18 03-Jan-19 150 C.D. 02-Jun-19		a.80.00% b.44.00% c.36.00%	On-going Construction Liquidated damages will be imposed against the contractor			
19.0	Construction of Administration Building Ormoc Airport	ADMS - ORMOC	APP 2018 - 6,000,000.00 2019 - ABC 5,556,557.28	R.T. Morabe Construction Maharlika Highway, Brgy., Magay Tanauan, Leyte	4,945,227.04	21-Dec-18 27-Dec-18 03-Jan-19 195 C.D. 17-Jul-19	Suspended due to Pending of Process Billing	a.33.38% b.52.12% c.18.74%	On-going construction			
20.0	Reblocking of Apron Pavement Tacloban Airport	ADMS - TACLOBAN	APP 2018 - 4,500,000.00 2019 - ABC 4,563,567.75	St. Raymond Construction Inc.	4,404,618.75	31-Jul-18 01-Aug-18 08-Aug-18 60 C.D. 07-Oct-18	Suspended work methodology for concurrence of Airline stakeholders New Target date: 04-Apr-19	a. b.72.00% c.	On-going Construction Liquidated damages will be imposed against the contractor			
21.0	Construction of Perimeter Fence Tacloban Airport	ADMS - TACLOBAN	APP 2018 - 5,700,000.00 2019 - ABC 5,630,985.15	Masulot Construction Don Teodoro V. Juliano St., San Vicente Cotabato City	4,752,604.50	31-Jul-18 01-Aug-18 08-Aug-18 150 C.D. 05-Jan-19		a. b.55.00% c.	Ongoing Construction Liquidation Damages			
<b>AREA 9</b>												
22.0	Development of Drainage System at VPA Pagadian Airport	ADMS - PAGADIAN	APP 2018 - 5,000,000.00 2019 - 5,000,000.00 ABC 7,322,895.30	Advance Tech Construction and Trading Corp.		28-Dec-18 28-Dec-18 28-Dec-18 90 C.D. 28-Mar-19	New Target Date due to unfavorable weather	a.100% b.48.13% c.-51.87	Ongoing Construction Liquidation Damages			
23.0	Rehabilitation of Taxiways Zamboanga Airport	ADMS - ZAMBOANGA	APP 2018 - 17,500,000.00 2019 - ABC 17,119,335.66	San Narciso Builders Corp.	14,943,071.24	28-Dec-18 28-Dec-18 27-May-19 90 C.D. 25-Aug-19		a. b.15% c.	Ongoing Construction			
<b>AREA 10</b>												
24.0	Construction of Administrative Building Camiguin Airport	ADMS - CAMIGUIN	APP 2018 - 6,000,000.00 2019 - ABC 5,251,206.07	Pagadian Aggregates and Marketing Sunrise Village, Tiguma, Pagadian City, Zamboanga del Sur	4,583,190.52	12-Apr-18 13-Apr-18 20-Apr-18 180 C.D. 16-Oct-18		a. b.100% c.	Completed as of 4 January 2019 Liquidated Damages was Collected			
<b>AREA 11</b>												
25.0	Proposed Asphalt Overlay of Old Apron to include Access Road and Taxiway Bravo Davao International Airport	ADMS - DAVAO	APP 2018 - 4,000,000.00 2019 - ABC 3,934,911.58	Orani Builders Supply Arellano Ave., Orani, Bataan	3,626,179.48	19-Feb-18 26-Feb-18 30 C.D. 28-Mar-18	Project Variation to Rehabilitation of Taxiway Bravo was approved. Coordination with Airport Authority and Airline Operator for the schedule of commencement of work is ongoing since the project is located on the aircraft movement area which may affects schedule of flight operations	a. b. c.	Commencement of work suspended due to Change of scope of work to Rehabilitation of taxiway Bravo			
26.0	Rehabilitation of Passenger Terminal Building (Supply and Installation of Sun Control Film) Davao International Airport	ADMS - DAVAO	APP 2018 - 7,600,000.00 2019 - ABC 7,457,142.00	Marakesh Enterprises #8 Magaypay Ave., Bankers Village Ph 2 Antipolo City	7,344,103.22	25-Jul-18 01-Aug-18 70 C.D. 09-Oct-18	Suspended due to preparation of variation order	a. b.100% c.	Completed on march 25, 2019 for final inspection			
<b>AREA 12</b>												
27.0	Construction of turn around pads on both runway end & Runway Strip Correction Butuan Airport	ADMS - BUTUAN	APP 2018 - 15,000,000.00 2019 - ABC 15,000,000.00	S.M. Castro Management & Construction Services (SMCS)	14,218,566.60	18-Jan-18 18-Jan-18 25-Jan-18 120 C.D. 25-May-18	extension time due to limited hours of operation	a. b.68% c.	Ongoing Construction			
<b>HEAD OFFICE</b>												
28.0	Proposed Rehabilitation of CAAP Hangar	ADMS	APP 2018 - 2,500,000.00 2019 - ABC 2,499,221.24	J.C. Albason Builders & Supply Diversion rd. Dungan A Jaro Iloilo City	2,190,676.77	04-Jun-18 05-Jun-18 12-Jun-18 90 C.D. 10-Sep-18		a. b.100% c.	Completed as of May 17, 2019 Liquidated Damages was Collected			

Prepared by:  
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