

Item No.	PROJECT PARTICULARS	PMO/ End-User	APP BUDGET CASHFLOW ABC	CONTRACTOR & CONTRACT AMOUNT		IMPLEMENTATION		CCOMPLISHMEN		REMARKS	
				Contractor Address	Original Contract Amount Revised Contract Amount	NTP (Issuance) NTP (Receipt) Project Started Duration Target Date	Notations:	PHYSICAL			
								a.Planned	b.Actual		c.Slippage
<b>AREA 1</b>											
1.0	Construction of Sub- Station for Transformers to be used for the newly constructed Powerhouse Laoag International Airport	ADMS - LAOAG	APP 2019 - 5,000,000.00 2020 - 2,500,000.00 ABC 7,325,275.86	Redcar Trading and Construction 7,275,362.64	29-May-19 30-May-19 06-Jun-19 120 CD 04-Oct-19			a. 10.45% b. 10.00% c. -045%	On-going Construction		
<b>AREA 4</b>											
2.0	Construction of Perimeter Fence Cuyo Airport	ADMS - CUYO	APP 2019 - 6,000,000.00 2020 - ABC 3,497,163.19	E.M. Abin Trading & Construction 3,236,688.65	15-May-19 21-May-19 28-May-19 100 CD 05-Sep-19			a. 32.40% b. 35.20% c. 2.80%	On-Going Construction		
3.0	Construction of Passenger Terminal Building/Admin/ARFF Cuyo Airport	ADMS - CUYO	APP 2019 - 20,000,000.00 2020 - ABC 19,758,657.05	E.M. Abin Trading & Construction 19,578,134.52	15-May-19 21-May-19 28-May-19 320 CD 12-Apr-20			a. 20.35% b. 32.10% c. 11.75%	On-Going Construction		
<b>AREA 7</b>											
4.0	Expansion of Admin Bldg. Dumaguete Airport	ADMS - DUMAGUETE	APP 2019 - 5,000,000.00 2020 - ABC 4,948,212.56	San Narciso Builders Corp. 4,849,090.33	27-Mar-19 28-Mar-19 04-Apr-19 120 CD 02-Aug-19			a. b. c.	On-going Construction		
<b>AREA 9</b>											
5.0	Rehabilitation of Passenger Terminal Building Pagadian Airport	ADMS - PAGADIAN	APP 2019 - 10,000,000.00 2020 - ABC 9,632,973.13	AJT Construction 9,566,570.66	21-Mar-19 26-Jun-19 03-Jun-19 150 CD 30-Nov-19			a. 5.45% b. 8.30% c. 2.85%	On-going Construction		
<b>AREA 10</b>											
6.0	Construction of CHB fence Laguindingan Airport	ADMS - LAGUINDINGAN	APP 2018 - 24,000,000.00 2019 - 56,000,000.00 ABC 73,298,464.38	Vinex Enterprises 73,298,464.38	16-May-19 17-May-19 24-May-19 210 CD 20-Dec-19			a. b. c.	On going Construction suspended due to Fencing Permit		
<b>AREA 11</b>											
7.0	Construction of Covered Walkway at the VPA Area Davao International Airport	ADMS - DAVAO	APP 2019 - 5,600,000.00 2020 - ABC 5,426,831.76	Villaram Builders 4,905,841.44	05-Mar-19 12-Mar-19 150 CD 09-Aug-19			a. 48.82% b. 25.28% c. -23.54	On-going Construction		
8.0	Concrete Topping of roof deck at Selected Areas Davao International Airport	ADMS - DAVAO	APP 2019 - 33,000,000.00 2020 - ABC 30,396,299.64	S.M. Castro Management and construction Services 29,866,833.76	19-Feb-19 26-Feb-19 165 C.D. 10-Aug-19			a. 80.72% b. 36.45% c. -44.27%	On-going Construction		
<b>HEAD OFFICE</b>											
10.0	Rehabilitation of Ground Floor Annex Building (OFSAM)	ADMS	APP 2019 - 25,000,000.00 2020 - ABC 23,330,233.29	Villaram Builders 21,756,101.26	17-May-19 24-May-19 200 CD 10-Dec-19			a. 10.50% b. 10.00% c. -0.50%	On-going Construction		
<b>GAD PROJECTS</b>											
11.0	Gad Center Zamboanga Airport	ADMS - ZAMBOANGA	APP 2019 - 18,000,000.00 2020 - ABC 18,160,896.81	Marakesh Enterprises 17,976,996.97	03-Jan-19 04-Jan-19 11-Jan-19 210 CD 09-Aug-19	New Target Date is on 8-Aug-2019 due to Variation Order no. 1		a. 84.98% b. 39.32% c. -45.66%	On-going Construction		