



Republic of the Philippines
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
Flight Inspection and Calibration Group

a.4.1 Key Policy issuances

a.4.2 Comprehensive Documentation of Operational Plan

a.4.3 Major Final Output

Table 1

Major Final Outputs (MFOs)	Target 2018
<i>1. Number of CNS facilities and Visual Aids facilities inspected and Certificates Issued</i>	60
<i>2. Number of Visual Aids Facilities Inspected and Certificates Issued</i>	36
<i>3. Number of New Instrument Flight Procedures Validated</i>	2

a.4.4 Key Performance Indicators

Table 2

Indicators	Baseline (2017)	% Increase	Actual (2018)	Variance (%)
<i>1. Number of CNS facilities and Visual Aids facilities inspected and Certificates Issued</i>	63		60	- 5 %
<i>2. Number of Visual Aids Facilities Inspected and Certificates Issued</i>	34		36	5 %
<i>3. Number of New Instrument Flight Procedures Validated</i>			2	

a.4.4.1 Data Analysis

a4.4.1.1

a.4.4.1.2 Goals and Outcomes

Table 3

MFOs	Description
Societal Goals	
Sectoral Goals	
Organizational Outcomes	
Regulatory and Enforcement Services	
Operation and Management Services	<i>Provide safe and efficient air transport thru:</i> <i>Continuous flight inspection and calibration of Communication, Navigation, and Surveillance Systems and Airfield Lighting Systems.</i> <i>Flight Validation of new and existing Instrument Flight Procedures.</i> <i>Continuous monitoring of radio magnetic interference to civil aviation frequency band.</i>

a.4.4.1.3 Updated Directory of Officials and Key Positions

a.4.4.1.4 Inventory List of IT Equipment

a.4.5. Others

a.4.5.1 Program Review and Assessment

a.4.5.2 Ease of Doing Business (internal and external process flows)

a.4.5.3 Personnel Profiles

a.4.5.4 Financial Highlights

A.4.5.4.1 Proposed Budget vs Actual Expense with Assessment

Table 4.

	Proposed Budget	Actual Expenses	Variance (%)
1. <i>Water Bills</i>		<i>P 233,496.00</i>	
2. <i>Electric Bills</i>		<i>P 1,454,400.00</i>	
3. <i>Telephone Bills</i>		<i>P 158,400.00</i>	
4. <i>Project Preparation Expenses</i>			

a.4.5.5 Initiatives (Include Corporate Responsibility; tabulate list and description of initiatives)

FICG Personnel Profile -