

DEPARTMENT OF TRANSPORTATION AND COMMUNICATION
 CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 CY- 2015 ANNUAL PROCUREMENT PLAN (APP)

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Schedule for Each Procurement Activity								
				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
A.	SUPPLIES AND MATERIALS			COB										
	Office Supplies	Nationwide	PB/NP/S/SVP		65,000,000									
	Accountable Form Expense	Nationwide	PB/NP/S		13,000,000									
	Drugs/Medicine/Medical Supplies	Nationwide	PB/NP/S		5,000,000									
	Other Supplies-Janitorial/ Electrical/ Maintenance/ Spareparts etc	Nationwide	PB/NP/S/SVP		110,000,000									
	Gasoline/ Diesel Oil and Lubricants	Nationwide	PB/NP/S		120,000,000									
	Total, Supplies and Materials				313,000,000									
B.	GOODS		PB/NP/S/SVP	COB										
	IT/EQUIPMENT/FURNITURE/OTHERS													
	Head Office													
	Duplicating Machine	ADMS			200,000	June	June	June	June	June	July	July		
	Odorless Blueprinting Machine	ADMS			200,000	June	June	June	June	June	July	July		
	Cassette Type Airconditioning Unit	ADMS			900,000	June	June	June	June	June	July	July	July	July
	Executive High Back Chair	ADMS			70,000	May	May	May	May	May	June	June		
	Office Table	ADMS			20,000	May	May	May	May	May	June	June		
	Aircraft Lifting Bag (For B747 A/C Type)	ADMS			93,000,000	June	June	June	June	June	July	July	July	July
	Surveying Equipment	ADMS			2,500,000	June	June	June	June	June	July	July	July	July
	Sound System	ADMS			12,000	May	May	May	May	May	June	June		
	Survey Marker (Geodetic Control)	ADMS			300,000	May	May	May	May	May	June	June		
	Autocad Software w/ Workstation	ADMS			4,000,000	May	May	May	May	May	June	June	June	June
	Autocadd Civil 3D	ADMS			2,000,000	May	May	May	May	May	June	June	June	June
	Starnet Network Adjustment Software	ADMS			1,400,000	May	May	May	May	May	June	June	June	June
	Auto-Turn 3D Pro Software	ADMS			700,000	May	May	May	May	May	June	June	June	June
	Large Scanner/ Plotter Printer	ADMS			1,200,000	June	June	June	June	June	July	July	July	July
	Projector (Short Throw)	ADMS			130,000	May	May	May	May	May	June	June		
	A3 Printer	ADMS			45,000	June	June	June	June	June	July	July		
	Laser Printer	ADMS			10,000	June	June	June	June	June	July	July		
	Digital Camera	ADMS			200,000	May	May	May	May	May	June	June		
	200 KVA Diesel Generator Set	ADMS- Various Ap			10,800,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	100 KVA Diesel Generator Set	ADMS- Various Ap			5,600,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Ambulance	ADMS- Various Ap			35,000,000	May	May	May	May	May	June	June	June	June
	Manlift (18m)	ADMS- Various Ap			9,000,000	May	May	May	May	May	June	June	June	June

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	Radio	ADMS- Various Ap	PB/NP/S/SVP		2,368,000	May	May	May	May	May	June	June	June	June
	Radio Control Bird Abatement System	ADMS- Various Ap			36,000,000	May	May	May	May	May	June	June	June	June
	Conveyor (20LM)	ADMS- Various Ap			14,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Conveyor (40LM)	ADMS- Various Ap			15,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	5 Tons Split Type Air Conditioning Units	ANS			1,800,000	Mar	April	April	May	May	May	June		
	3 Tons Split Type Air Conditioning Units	ANS			1,050,000	Mar	April	April	May	May	May	June		
	2 HP Window Type Air Conditioning Units	ANS			1,050,000	Mar	April	April	May	May	May	June		
	Aircon Repair Set	ANS			2,250,000	Mar	April	April	May	May	May	June		
	Utility Vehicle	ANS			7,000,000	Mar	April	April	May	May	June	July		
	VHF FM Base Two-way Radio Communication	ANS			300,000	Mar	April	April	May	May	May	June		
	5W VHF AM Airband Handheld Radio	ANS			600,000	Mar	April	April	May	May	May	June		
	50W VHF AM Tranceiver	ANS			8,800,000	Mar	April	April	May	May	May	June		
	10W VHF AM Tranceiver	ANS			3,520,000	June	June	July	July	Aug.	Aug.	Aug.		
	Portable ILS/VOR Receiver (PIR)	ANS			2,800,000	June	June	July	July	Aug.	Aug.	Aug.		
	PAPI Alignment Tool (ADB)	ANS			1,000,000	June	June	July	July	Aug.	Aug.	Aug.		
	Ground Earth Tester	ANS			720,000	June	June	July	July	Aug.	Aug.	Aug.		
	Rehabilitation of HF-Transmitter of Manila AMS	ANS			30,000,000	March	March	May	May	May	May	July	July	August
	LCD Projector	ANS			60,000	August	August	Sept.	Sept.	Oct.	Oct.	Oct.		
	Photocopier	ATS			300,000							March		
	ACU (2HP window type)	ATS			280,000							March		
	ACU (3 tonner split type)	ATS			500,000							March		
	ACU (5 tonner split type)	ATS			500,000							March		
	Ring Binder (Heavy Duty)	ATS			50,000							March		
	Biometric Security Door Locks	ATS			168,000							March		
	Sun shades/roll up/down tint	ATS			500,000							March		
	Steel Cabinets	ATS			300,000							June		
	Steel Lockers (6 doors)	ATS			200,000							June		
	Steel Filling Cabinets (4 drawers)	ATS			300,000							June		
	Conference tables	ATS			38,000							Dec.		
	Office tables	ATS			300,000							Dec.		
	Sofa sets	ATS			200,000							Dec.		
	Emergency Locator Transmitter (ELT)	ATS			40,000							June		
	ATC Headsets	ATS			4,400,000							Sept.		
	HF Receivers	ATS			30,000,000							Sept.		
	Voice Communication Control System for Mactan ACC	ATS			15,000,000							Sept.		
	Geotitan Procedure Design Software	ATS			12,000,000							Sept.		
	CGX Software	ATS			10,000,000							March		
	DVD Bulk Duplicator	ATS			200,000							March		
	Network Attached Storage (NAS) and Accs (2TB)	ATS			75,000							March		
	DLP Projectors	ATS			180,000							March		
	AutoCAD Procedure Design Version	ATS			336,000							March		
	Server fo AIS Web Service/Database	ATS			150,000							March		

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	Ground Validation Tool Software	ATS	PB/NP/S/SVP		4,800,000								March		
	Height Measuring Equipment Software	ATS			45,000								March		
	Digital Duplicator	ATS			140,000								July		
	Digital Camera 14mp/DLSR	ATS			80,000								July		
	TV/PC Monitor 32"	ATS			60,000								July		
	Smart TV 60"	ATS			250,000								July		
	Service Vehicle	AAIIB			2,000,000										March
	Laser Range Finder (Go Kit)	AAIIB			49,600								April		
	Light Weight Camping Tent (Go Kit)	AAIIB			21,600								April		
	VHF handheld Air Band Tranceiver (Go Kit)	AAIIB			82,000								April		
	Handheld Global Positioning System (GPS) Receiver	AAIIB			63,000								April		
	Punching/Binding Machine	AANSOO			22,000								March		
	Filing Cabinet	AANSOO			72,000								March		
	UHF Radio tranceiver	AANSOO			200,000								March		
	Laser Range Finder	AANSOO			200,000								March		
	Slim Portable DLP Projector	AANSOO			400,000								March		
	Airconditioning unit	AFS - Accounting			90,000								March		
	Steel Cabinet	AFS - Accounting			150,000								April		
	Steel Cabinet w/ Vault	AFS - Accounting			90,000								April		
	Digital Camera	AFS - Accounting			70,000								May		
	Binding Machine, (24 holes)	AFS - Admin (proper)			15,000								Sept.		
	Photocopying Machine (heavy duty)	AFS - Admin (proper)			150,000								June		
	Air Conditioning Unit	AFS - Admin (proper)			150,000								March		
	Sala set	AFS - Admin (proper)			35,000								Oct.		
	Lateral Cabinet	AFS - Admin (proper)			17,000								April		
	Multimedia Projector	AFS - Admin (proper)			35,000								April		
	Video camera	AFS - Admin (proper)			30,000								April		
	Digital Tape Recorder	AFS - Admin (proper)			20,000								April		
	Jigsaw	AFS - BGMU			64,000								May		
	Welding machine (heavy Duty)	AFS - BGMU			40,000								May		
	Assettelen tank	AFS - BGMU			60,000								May		
	Submersible pump	AFS - BGMU			120,000								June		
	Water tank 82 gals	AFS - BGMU			32,000								June		
	Pipe threader 1" dia.	AFS - BGMU			11,000								April		
	Pipe threader 1 1/2" dia.	AFS - BGMU			13,000								April		
	Pipe threader 2" dia.	AFS - BGMU			17,000								April		
	Portable Jack Hammer	AFS - BGMU			16,000								July		
	Portable concrete cutter 14dia.	AFS - BGMU			18,000								July		
	Binding Machine, (24 holes)	AFS - Budget			15,000								March		
	Staff Chair	AFS - Budget			100,000								March		
	Airconditioning Units	AFS - Checking			60,000								March		
	Steel Cabinet	AFS - Checking			45,000								April		

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	Cabinet w/ Vault	AFS - Checking	PB/NP/S/SVP		75,000							April		
	Scanner	AFS - Checking			60,000							April		
	Air Conditioning Unit, Inverter, Window Type	AFS - Collection			120,000							March		
	Typewriter, Manual, Standard Elite	AFS - Collection			30,000							March		
	Safety vault, fireproof	AFS - Collection			1,000,000							July		
	Executive Chair	AFS - Collection			10,000							May		
	Executive Table	AFS - Collection			20,000							May		
	Office Table, Plexi glass top	AFS - Collection			10,000							May		
	Filing Safe Cabinet with volt, 4 Drawers, Fireproof	AFS - Collection			100,000							May		
	Scanner, Flat Bed	AFS - Collection			12,000							June		
	Typewriter	AFS - HRMD			36,000							May		
	Binding Machine, (24 holes)	AFS - HRMD			15,000							April		
	Xerox Machine (heavy duty)	AFS - HRMD			300,000							March		
	Air Conditioning Unit	AFS - HRMD			150,000							March		
	Sala set	AFS - HRMD			35,000							Sept.		
	Digital Camera	AFS - HRMD			35,000							May		
	Video camera	AFS - HRMD			30,000							May		
	Digital Tape Recorder	AFS - HRMD			20,000							May		
	Air Conditioning Unit	AFS - Motorpool			25,000							March		
	Welding machine	AFS - Motorpool			26,000							May		
	Air compressor	AFS - Motorpool			19,000							May		
	Scanner	AFS - Motorpool			35,000							May		
	Airconditioning, Wall Type 2HP	AFS - Procurement			25,000							March		
	Punching/Binding Machine	AFS - Procurement			20,798							May		
	Typewriter, manual, 24"	AFS - Procurement			21,670							May		
	Staff Table Worktop	AFS - Procurement			31,500							June		
	Staff Chair Midback	AFS - Procurement			71,820							June		
	Conference Table 8 seater	AFS - Procurement			50,000							June		
	Sofa 3 seater	AFS - Procurement			25,000							June		
	Storage, Book Cabinet Style	AFS - Procurement			50,000							April		
	Hanging Cabinets	AFS - Procurement			144,000							April		
	Filing Cabinet	AFS - Procurement			72,933							April		
	Portable vacuum cleaner	AFS - Procurement			16,500							Sept.		
	Floor polisher	AFS - Procurement			56,000							Sept.		
	LED Monitor	AFS - Procurement			40,000							May		
	Multimedia Projector, 2000 ansi Lumens,	AFS - Procurement			25,000							May		
	Scanner Automatic Document Feeder Type	AFS - Procurement			190,000							May		
	Fingerscan	AFS - Procurement			150,000							April		
	Video Camera	AFS - Procurement			40,000							May		
	Compact Digital Camera	AFS - Procurement			35,000							May		
	Airconditioning Unit	AFS - Records			30,000							March		
	Photocopying Machine	AFS - Records			226,800							June		

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	Binding Machine, (24 holes)	AFS - Records	PB/NP/S/SVP		15,000							March		
	Scanner	AFS - Records			73,500							March		
	Airconditioning unit, 2HP	AFS - Supply			250,000							March		
	Typewriter, manual, standard	AFS - Supply			36,000							April		
	Binding machine	AFS - Supply			45,000							June		
	Filing Cabinet, four (4) drawers, steel, plain	AFS - Supply			202,600							May		
	Filing Cabinet, four(4) drawers, three (3)	AFS - Supply			225,000							May		
	Filing Cabinet, lateral, four (4) drawers, beige,	AFS - Supply			260,000							May		
	Storage, Book Cabinet Style	AFS - Supply			140,000							May		
	Storage rack steel frame, heavy duty	AFS - Supply			2,000,000							May		
	Vacuum Cleaner	AFS - Supply			125,000							June		
	Floor polisher, 14"	AFS - Supply			600,000							June		
	Floor polisher, 10"	AFS - Supply			150,000							June		
	Sevice Vehicle, pick-up	AFS - Supply			1,000,000							Sept.		
	Multimedia Projector	AFS - Supply			138,000							April		
	Scanner Automatic Document Feeder Type	AFS - Supply			60,000							April		
	Document Camera, w/ DVI port, four (4)	AFS - Supply			132,000							May		
	Compact Digital Camera	AFS - Supply			100,000							May		
	Printer w/ continous ink system	AFS - Supply/Procurement			135,000							May		
	Electric Paper Cutter	CATC			70,000							March		
	Tables	CATC			90,000							March		
	Sofa	CATC			150,000							May		
	Gang Chairs	CATC			140,000							May		
	Storage Cabinet (sliding door)	CATC			100,000							March		
	Lateral Cabinet	CATC			105,000							March		
	Info Table	CATC			15,000							March		
	Grasscutter	CATC			30,000							March		
	Maintenance Ladder	CATC			32,000							March		
	Coaster, 24 seater	CATC			4,000,000							May		
	Van, 12 seater	CATC			3,600,000							May		
	Car, 4-door, sedan	CATC			1,500,000							May		
	Radar Simulator	CATC			5,000,000							Dec.		
	Standard Training Packages (STPs)- Books/Training M	CATC			562,500							March		
	LCD Projector	CATC			175,000							June		
	Smart TV 70"	CATC			440,000							March		
	Video cam, high quality	CATC			50,000							March		
	Portable Multi-media System	CATC			40,000							March		
	Global Positioning System Receiver	CATC			10,000,000							April		
	Network Analyzer	CATC			900,000							March		
	Airconditioning Unit, Wall Type	CSIS			184,000							March		
	Photocopying Machine	CSIS			176,500							June		
	Managers Chair Highback	CSIS			40,620							March		

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	Managers Table	CSIS	PB/NP/S/SVP		45,000							March		
	Steel Filing Cabinet, 4 drawers	CSIS			150,000							March		
	Vault	CSIS			300,000							March		
	Motorcycle 125cc	CSIS			1,105,000									June
	Base Radio, latest model	CSIS			650,000									June
	Handheld Radio, latest model	CSIS			1,911,000									June
	9mm, pistol	CSIS			3,255,000									June
	Ammo Reloading Machine	CSIS			45,000							March		
	Handheld Metal Detector	CSIS			888,000									June
	Bicycle	CSIS			1,000,000									June
	Scanner Flatbed	CSIS			19,380							March		
	Multimedia Projector	CSIS			35,000							March		
	Television - wall mount/flat	CSIS			20,000							March		
	Digital Camera, DLSR	CSIS			60,000							March		
	Aircondition (2hp)	ELS			60,000							March		
	Paper Shredder	ELS			15,000							March		
	Office Desks	ELS			72,000							March		
	Filing Cabinet	ELS			30,000							March		
	Executive Chairs	ELS			81,000							March		
	Computer Tables	ELS			63,000							March		
	Fire Extinguisher	ELS			15,000							March		
	Lex Libris	ELS			150,000							April		
	Supreme Court Reports Annotated (SCRA)	ELS			160,000							April		
	Hydraulic lifter ladder	FICG			500,000							Nov.		
	Service Vehicle	FICG			1,500,000							Nov.		
	Aircraft Tow truck	FICG			1,000,000							June		
	Radio Communication Equipment	FICG			80,000							Oct.		
	NAV COM Receiver & HSI	FICG			1,100,000							Nov.		
	GPS-NAV-COM Equipment	FICG			1,500,000							Nov.		
	Aviation headset w/ boom mic	FICG			152,000							Oct.		
	Laser Range Finder	FICG			100,000							Oct.		
	Stormscope & Weather Data	FICG			3,000,000							Nov.		
	Transpoder w/ Encoding Altimeter	FICG			280,000							Oct.		
	Aircraft engine fast moving aircraft	FICG			1,100,000							July		
	Airframe and Landing Gear	FICG			500,000							July		
	Aircraft mechanic tools	FICG			2,500,000							Nov.		
	Flight Inspection Aircraft	FICG			600,000,000							March		
	Slim Portable Projector and Accessories	FICG			100,000							April		
	Digital Camera	FICG			30,000							April		
	Digital Cockpit mounted Video Camera Recorder	FICG			25,000							April		
	Digital Flight Inspection Status Monitor	FICG			70,000							April		
	Airconditioning Unit	FSIS			144,000							March		

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	Photocopier (Digital)	FSIS	PB/NP/S/SVP		390,000							June		
	Safety Vault	FSIS			660,000									June
	Steel Filing Cabinet	FSIS			300,000							March		
	SUV - Grand Starex GL TCI UMF	FSIS			1,283,000									March
	Fire Extinguisher	FSIS			180,000							March		
	AED (Automatic Defribillator)	FSIS			200,000							May		
	Lightcuring Machine	FSIS			20,000							April		
	Electronic Number Server	FSIS			300,000							March		
	Card Printer	FSIS			1,040,000									June
	Scanner (Feeder type)	FSIS			144,000							March		
	LCD data Projector	FSIS			195,000							March		
	Projector	FSIS			682,000									March
	Duplo Digital Scanner	FSIS			480,000							March		
	Portable Air Conditioning Unit	GAD- Various Ap			900,000							March		
	Gang Chairs	GAD- Various Ap			1,120,000							April		
	Wheelchair	GAD- Various Ap			1,000,000							April		
	Trolley	GAD- Various Ap			1,000,000							April		
	Air-Conditioning Unit 3TR	IAS			188,887							March		
	Binding Machine, (24 holes)	IAS			15,000							March		
	Digital Tape Recorder	IAS			20,000							March		
	Document Scanner	IAS			30,000							March		
	Computer scanner	ICACS			50,000							March		
	Precision Air Conditioning	MIS			2,000,000							April		
	Musical Instruments	MIS- CAAP Choral			250,000							Feb.		
	Software License	MIS- Various			26,191,757							March		
	Application System Development	MIS- Various			18,000,000							June		
	Laser Printer	MIS- Various			10,000							May		
	Server Blades	MIS- Various			6,480,000							May		
	Desktop/Workstation	MIS- Various			25,000,000							May		
	Laptop/Notebook	MIS- Various			12,000,000							May		
	Network Printer	MIS- Various			2,000,000							May		
	Card Printer/Consumables	MIS- Various			1,250,000							May		
	A3 Printer	MIS- Various			177,675							May		
	Video Camera	MIS- Various			395,824							March		
	LCD Projector	MIS- Various Ap			750,000							March		
	Scanner Flatbed	MIS- Various Ap			310,000							April		
	LCD Projector (Short Throw)	MIS- Various Ap			390,000							April		
	Scanner - Avision	MIS- Various Ap			500,000							April		
	Operating System, MS Office, Anti virus, Adobe Acrob	MIS- Various Ap			1,185,700							June		
	Computer/Laptop/Printer and Other IT Equipt	MIS- Various Ap			11,250,000							May		
	CAAP Security Surveillance Systems	MIS- Various Ap			300,000,000							June		
	Lamp Overhead Projector	ODG			30,000							March		

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	DLSR, Camera w/ extra lens	ODG	PB/NP/S/SVP		120,000							March		
	LCD/LED TV Monitors 42"	ORCC			50,000							March		
	LCD/LED TV Monitors 32"	ORCC			60,000							March		
	Steel Cabinet	TPO			50,000							March		
	Motorcycle	TPO			65,000							March		
	Scanner	TPO			28,000							March		
	Other Equipment/Janitorial & Maintenance	Various			7,492,500									
	Sub-total, H.O				1,468,187,664									
	Area 1	1468187664	-											
	ACU 5 Tonner	Laoag			400,000							Mar		
	ACU Inverter-Split Type	Laoag			330,000							Mar		
	VHF Radios	Lingayen			45,000							May		
	Sub-total, Area 1				775,000									
	Area 2													
	Air-conditioning Units (5-Toner)	Tuguegarao			1,000,000	April	April	April	May	May	May	May		
	Steel Filing Cabinet (4 Drawers, with lock)	Tuguegarao			30,000							June		
	Grasscutter (40cc, 2-Stroke)	Tuguegarao			50,000							June		
	Portable Pressurized Carwasher w/ Accessories	Tuguegarao			10,000							April		
	Motorcycle	Tuguegarao			150,000							June		
	Diesel Engine Generator Set	Tuguegarao			7,000,000	June	June	June	July	July	Aug.	Aug.		
	Digital Camera (18.0 Megapixel DSLR)	Tuguegarao			36,800							June		
	Television (LED, 32")	Tuguegarao			75,000							April		
	Grasscutter (40cc, 4-Stroke)	Bagabag			50,000							June		
	Motorcycle	Bagabag			150,000							June		
	Grasscutter (40cc, 4-Stroke)	Basco			50,000							June		
	Vacuum Cleaner	Basco			20,000							June		
	Motorcycle	Basco			150,000							June		
	Digital Camera (10.0 Megapixel)	Basco			10,000							April		
	Air Cooler	Cauayan			50,000							April		
	Steel Filing Cabinet (4 Drawers, with lock)	Cauayan			30,000							June		
	Floor Polisher	Cauayan			30,000							June		
	Grasscutter (40cc, 4-Stroke)	Cauayan			50,000							June		
	Sunction Pump w/ Hose (2.5x10)	Cauayan			17,000							June		
	Motorcycle	Cauayan			150,000							June		
	Binoculars	Cauayan			25,000							April		
	Motorcycle	Itbayat			150,000							Sept.		
	Grasscutter (40cc, 4-Stroke)	Palanan			25,000							June		

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	Motorcycle	Palanan	PB/NP/S/SVP		150,000							June		
	Sub-total, Area 2				9,458,800									
	Area 3													
	Air Cooler	Plaridel			48,000							Mar.		
	Grasscutter	Plaridel			120,000							May		
	Air Cooler	Alabat			48,000							Mar.		
	Grasscutter	Alabat			18,000							May		
	Site Acquisition	ADMS- Baler			7,000,000									
	Air Cooler	Baler			48,000							Mar.		
	Grasscutter	Baler			120,000							May		
	Air Cooler	Calapan			48,000							Mar.		
	Typewriter	Calapan			12,000							April		
	Grasscutter	Calapan			34,000							Mar.		
	Air Cooler	Iba			48,000							Mar.		
	Grasscutter	Iba			30,000							May		
	Air Cooler	Jomalig			48,000							Mar.		
	Air Cooler	Lubang			48,000							Mar.		
	Air Cooler	Mamburao			48,000							Mar.		
	Air Cooler	Marinduque			96,000							Mar.		
	Gang Chair (6 seater)	Marinduque			450,000							April		
	Office table and chairs	Marinduque			75,000							June		
	Floor Polisher	Marinduque			20,000							June		
	Air Cooler	Pinamalayan			48,000							Mar.		
	Grasscutter	Pinamalayan			18,000							May		
	Air Cooler	Romblon			48,000							Mar.		
	Motor Vehicle	Romblon			96,000							April		
	Air Cooler	San Jose			96,000							Mar.		
	Photocopier	San Jose			80,000							April		
	Sub-total, Area 3				8,745,000									
	Area 4													
	Refrigerator, 6cu. Ft.	Pto. Princesa			24,000							March		
	Airconditiong Unit - 4 Tonner inverter Type	Pto. Princesa			3,739,800									June
	Grasscutter	Pto. Princesa			90,000							March		
	Vacuum cleaner	Pto. Princesa			15,000							March		
	Motorcycle	Pto. Princesa			210,000							March		
	Tractor Mower	Pto. Princesa			2,000,000									June
	Base Radio w/ antenna (VHF, airband incl. license)	Pto. Princesa			40,000							April		
	Handheld Radio (VHF Airband)	Pto. Princesa			180,000							April		

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	Grascutter	Busuanga			90,000							March		
	Motorcycle	Busuanga	PB/NP/S/SVP		96,000							March		
	LED Television (36") for Departure Area	Busuanga			80,000							May		
	Sub-total, Area 4				6,564,800									
	Area 5													
	Refrigerator	Legazpi			18,000							March		
	Air Conditioner 3Tonner	Legazpi			540,000									March
	Air Conditioner 5Tonner	Legazpi			520,000									March
	Photocopying Machine	Legazpi			170,000							March		
	Industrial Fan 20"	Legazpi			84,000							March		
	Facsimile Tranceiver	Legazpi			42,000							March		
	Laminator Machine	Legazpi			18,000							June		
	Spiral Machine	Legazpi			22,000							March		
	Typewriter Elite 24-Carriage	Legazpi			80,000							March		
	Water Dispenser	Legazpi			40,800							March		
	Intercom/Paging System	Legazpi			100,000							June		
	Filing Cabinet, Steel w/ 4 drawers	Legazpi			185,000							March		
	Filing Cabinet w/ Vault	Legazpi			98,000							March		
	Executive Chair w/ arm and backrest	Legazpi			96,000							March		
	Sala Set (Wood Carving Narra)	Legazpi			180,000							April		
	Grasscutter	Legazpi			74,000							June		
	Floor Polisher H/D	Legazpi			150,000							March		
	Electric Water Pump 2HP	Legazpi			225,000							March		
	Hydraulic Jack, 5-tonner	Legazpi			135,000							June		
	Submersible Pump	Legazpi			250,000							March		
	Isolation Transformer	Legazpi			370,000							March		
	Generator 300KVA/30	Legazpi			2,500,000									March
	Rotating Beacon Lights	Legazpi			680,000									June
	Tractor Mower	Legazpi			585,000									April
	Motorcycle	Legazpi			85,000							June		
	Service Utility Vehicle	Legazpi			1,200,000									March
	Base Motorola GM 3188 NTC License Package	Legazpi			208,000							June		
	2 Way Radio	Legazpi			108,000							June		
	Fire Extinguisher, Dry Chemical 20lbs	Legazpi			225,000							Sept.		
	Breathing Apparatus for Fighting	Legazpi			531,000							June		
	Fire Escape Ladder	Legazpi			21,000							March		
	Siren	Legazpi			35,000							March		
	Metal Detector	Legazpi			144,000							March		
	Fuel Pump 2.5 Motor Rating	Legazpi			220,000							March		
	Water Tank Stainless	Legazpi			60,000							March		

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	6,000 ltrs. Main Storage Fuel Tank	Legazpi			1,600,000										Sept.
	Carbon Dioxide	Legazpi	PB/NP/S/SVP		60,000							April			
	Television and DVD Set	Legazpi			90,000							March			
	Digital Camera	Legazpi			60,000							March			
	Time Recorder/Bundy Clock	Legazpi			18,000							March			
	Multimedia Projector	Legazpi			100,000							March			
	Biometric Machine	Legazpi			35,000							March			
	Hand Dryer (HD)	Masbate			31,500							March			
	Tractor Mower	Masbate			1,200,000										May
	Motorcycle	Masbate			70,000							March			
	Radio (Ground to Aircraft)	Masbate			69,873							March			
	Typewriter	Naga			30,000							March			
	Steel Cabinet	Naga			55,000							March			
	Brush Cutter	Naga			72,000							March			
	Service Vehicles	Naga			1,200,000										May
	Tractor Mower	Naga			2,000,000										May
	Motorcycle	Naga			85,000							March			
	12 Seater Conference Table & Chairs	Virac			120,000							March			
	Sala Set (cushion w/ leather cover)	Virac			60,000							March			
	Generator Set 60KVA	Virac			6,000,000										June
	Runway Threshold Identification Light, Wind Direction Indicator Light and Apron Flood Light	ANS- Virac			23,500,000	March	March	May	May	May	May	July	July	August	
	Ugrading of Commercial Power System	ANS- Virac			6,000,000	March	March	May	May	May	May	July	July	August	
	Digital Camera	Virac			23,000							March			
	Steel Cabinet w/ vault	Daet			24,000							March			
	Motorcycle	Daet			60,000							March			
	Sub-total, Area 5				52,563,173										
	Area 6														
	Wall Mounted Aircon	Iloilo			1,169,817							Aug.			
	Brush Cutter	Iloilo			48,000							April			
	12V Vacuum Cleaner	Iloilo			10,000							May			
	Portable GENSET	Iloilo			60,000							April			
	Digital Camera	Iloilo			14,000							April			
	Photo Copier	Bacolod			45,000							March			
	Airconditioning Unit (5 tonner)	Bacolod			400,000							May			
	Shredder Machine	Bacolod			480,000							March			
	Air Blower for STP	Bacolod			250,000							March			
	1 HP Pressure Washer	Bacolod			400,000							May			
	Booster Pump for CWRS	Bacolod			300,000							March			
	Submersible Pump for STP	Bacolod			170,000							March			

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	1/2 HP Vacuum Pump	Bacolod			40,000							May		
	Air Compressors	Bacolod			48,000							May		
	50KVA Transformer	Bacolod	PB/NP/S/SVP		2,300,000							June		
	Mobile Generator	Bacolod			70,000							March		
	Motorcycle	Bacolod			130,000							June		
	LCD, TV & DVD Player	Bacolod			175,000							March		
	Photo Copier	Caticlan			50,000							March		
	16-Seater Conference Table W/ Chairs	Kalibo			150,000							April		
	ILS	ANS- Kalibo			75,000,000	Feb.	Mar.	April	April	April	May	June	July	July
	Office Table	Roxas			50,000							April		
	4-seater Gang Chair	Roxas			500,000							March		
	Steel Filing Cabinet	Roxas			15,000							April		
	Welding Machine 200 Amps	Roxas			18,000							April		
	Grasscutter	Roxas			90,000							April		
	Vacuum Cleaner (Heavy Duty - Wet & Dry)	Roxas			10,000							May		
	Pick-Up Service Vehicle	Roxas			1,000,000							may		
	Motor Cycle	Roxas			100,000							March		
	Self-Contained Breathing Apparatus (SCBA)	Roxas			500,000							Aug.		
	Fiber Glass Spine Board	Roxas			200,000							April		
	Digital Camera	Roxas			20,000							March		
	Sub-total, Area 6				83,812,817									
	Area 7													
	Double Cab Pick-Up	Mactan			1,000,000									July
	Water dispenser (hot & cold)	Dumaguete			31,500							Sept		
	2-Drawer Steel Filing Cabinet	Dumaguete			20,000							Sept		
	4-Drawer Steel Filing Cabinet	Dumaguete			30,000							Sept		
	4-Drawer Steel Cabinet w/ Safety Vault	Dumaguete			80,000							Sept		
	Brush/Grass Cutter	Dumaguete			60,000							Sept		
	Lawn Mower	Dumaguete			60,000							Sept		
	Motorcycle	Dumaguete			75,000							Sept		
	Service Vehicle	Dumaguete			1,200,000									Sept
	Tractor Mower	Dumaguete			500,000							Sept		
	Handheld Radio - UHF	Dumaguete			52,500							Sept		
	Breathing apparatus	Dumaguete			531,000									Sept
	Communication Equipment	ANS- Dumaguete			25,600,000	March	March	May	May	May	May	July	July	August
	VLS	ANS- Dumaguete			2,200,000	May	May	July	July	July	July	Sept	Sept	Sept
	DSLR Camera	Dumaguete			50,000							Sept		
	Finger Scan	Dumaguete			40,000							Sept		
	Water dispenser (hot & cold)	Siquijor			10,500							Sept		
	4-Drawer Steel Cabinet w/ Safety Vault	Siquijor			35,000							Sept		

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	Motorcycle	Siquijor			75,000										Sept		
	Handheld Radio - UHF	Siquijor			63,000										Sept		
	Steel Cabinet (4 Drawers)	Tagbilaran	PB/NP/S/SVP		17,000										Sept		
	Vacuum Cleaners	Tagbilaran			100,000										Sept		
	Motorcycle	Tagbilaran			80,000										Sept		
	Multicab	Tagbilaran			250,000										Sept		
	VHF Handheld Radios	Tagbilaran			800,000												Sept
	Finger Scan	Tagbilaran			40,000										Sept		
	Sub-total, Area 7					33,000,500											
	Area 8																
	Grasscutter	Tacloban			100,000										March		
	Motorbike	Tacloban			70,000										March		
	Firefighting Gear	Tacloban			3,180,000										May		
	Grasscutter	Biliran			40,000										March		
	Grasscutter	Borongan			40,000										March		
	Digital Camera	Borongan			40,000										March		
	Grasscutter	Calbayog			40,000										March		
	Digital Camera	Calbayog			40,000										March		
	Grasscutter	Catarman			40,000										March		
	Digital Camera	Catarman			40,000										March		
	Grasscutter	Catbalogan			40,000										March		
	Grasscutter	Guiuan			40,000										March		
	Digital Camera	Guiuan			40,000										March		
	Grasscutter	Hilongos			40,000										March		
	Grasscutter	Maasin			40,000										March		
	Grasscutter	Ormoc			40,000										March		
	Digital Camera	Ormoc			40,000										March		
	Sub-total, Area 8					3,910,000											
	Area 9																
	Air cooler	Zamboanga			300,000										May		
	Bookshelf with glass cover	Zamboanga			60,000										May		
	Executive Chairs	Zamboanga			70,000										June		
	Sala set	Zamboanga			150,000										June		
	Vacuum Cleaner	Zamboanga			30,000										July		
	Heavy duty aluminum ladder	Zamboanga			20,000										July		
	Mountain Bike w/ complete accessories	Zamboanga			100,000										July		
	Apron Flood Lights	ANS- Zamboanga			7,500,000	May	May	July	July	July	July	Sept.	Sept.	Sept.			
	Stonner split type ACU	Dipolog			1,450,000	Aug.	Aug.	Aug.	Setp.	Setp.	Setp.	Setp.	Setp.	Setp.			
	Fax Machine	Dipolog			20,000										Aug		

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	Steel cabinet	Dipolog			75,000							Aug		
	Grasscutter	Dipolog			40,660							Aug		
	Electric welding Machine	Dipolog	PB/NP/S/SVP		150,000							Sept		
	Mountain Bike w/ complete accessories	Dipolog			40,000							Sept		
	Communication Equipment	ANS- Dipolog			25,600,000	April	April	June	June	June	June	July	Aug.	Aug.
	VLS	ANS- Dipolog			2,200,000	June	June	Aug.	Aug.	Aug.	Aug.	Sept.	Oct.	Oct.
	Brush Cutter	Ipil			50,000							Sept		
	Airconditioning units	Jolo			60,000							Oct		
	Air cooler	Jolo			60,000							Oct		
	Fax Machine	Jolo			20,000							Oct		
	Service Vehicle	Jolo			800,000	Sept.	Sept.	Sept.	Oct.	Oct.	Oct.	Oct.		
	Mountain Bike w/ complete accessories	Jolo			40,000							Oct		
	PAPI	ANS- Jolo			12,000,000	March	March	May	May	May	June	July	July	July
	Biometric Scanner	Jolo			18,000							Nov		
	Grasscutter	Pagadian			16,430							Nov		
	Vaccum cleaner	Pagadian			20,000							Nov		
	Service Vehicle	Pagadian			800,000	Oct.	Oct.	Oct.	Nov.	Nov.	Nov.	Nov.		
	Mountain Bike w/ complete accessories	Pagadian			40,000							Nov		
	Remote Control for PAPI System	ANS- Pagadian			1,200,000	July	July	Aug.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Projector	Pagadian			120,000							Nov		
	Fax Machine	Sanga-Sanga			10,000							Nov		
	Service Vehicle	Sanga-Sanga			800,000	Nov.	Nov.	Nov.	Nov.	Dec.	Dec.	Dec.		
	Mountain Bike w/ complete accessories	Sanga-Sanga			40,000							Dec		
	Brush Cutter	Siocon			50,000							Dec		
	Sub-total, Area 9				53,950,090									
	Area 10													
	Photocopier	Laguindingan			46,000							May		
	Steel cabinet	Laguindingan			39,100							May		
	Service Vehicle	Laguindingan			1,500,000							April		
	Fax Machine	Camiguin			15,870							May		
	Sub-total, Area 10				1,600,970									
	Area 11													
	Inverter Airconditioning unit, 1.5 HP	Davao			135,000							May		
	Air Conditioning Unit - 3 tonner	Davao			360,000							May		
	Air Conditioning Unit - 5 tonner	Davao			504,000							May		
	Refrigerator	Davao			15,000							May		
	Typewriter, Olympia	Davao			25,000							May		
	Cabinet (shelf)	Davao			26,750							April		

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	Steel file office cabinet	Davao			72,000							July		
	Office Table	Davao			60,000							July		
	Steel Locker/Cabinet (2 doors)	Davao	PB/NP/S/SVP		225,000							July		
	Sofa	Davao			30,000							March		
	Carpet Blower (heavy duty)	Davao			100,000							May		
	Pressure washer	Davao			20,000							March		
	Socket wrench heavy duty	Davao			30,000							March		
	Aluminium Ladder	Davao			10,000							March		
	Aluminum Ladder - 10 feet	Davao			14,300							March		
	Combination Wrench	Davao			16,000							March		
	Grasscutter	Davao			75,000							March		
	Megger Tester, Digital	Davao			12,100							March		
	Electric Motor 20 hp, 1755 rpm, 460 volt, 60 hz.	Davao			140,000							April		
	Electric Motor 10 hp, 1755 rpm, 460 volt, 60 hz.	Davao			80,000							April		
	Pick-up type utility vehicle 4X2 M/T	Davao			1,500,000									June
	VHF base radio	Davao			15,000							June		
	Condenser Fan Motor 3 hp, 1180 rpm	Davao			45,000							June		
	Digital Projector	Davao			30,000							May		
	Flight Information Display Monitors	Davao			750,000							May		
	Computer Switch (Main & Back-up)	Davao			50,000							May		
	FIDS Program replacement	Davao			400,000							May		
	LED CPU Board	Davao			105,000							May		
	Power Supply for LED Boards	Davao			75,000							May		
	Laminating Machine	Cotabato			10,500							Sept.		
	Photocopier	Cotabato			31,500							Sept.		
	Photocopier with printer (scanner, A3)	Cotabato			157,500							Sept.		
	Refrigerator (6 Cu.Ft.)	Cotabato			30,000							May		
	Vault	Cotabato			15,750							May		
	Pressure washer	Cotabato			21,000							May		
	Vacuum cleaner, w/ blower, wet n dry	Cotabato			73,500							May		
	Grasscutter	Cotabato			60,000							March		
	Vacuum cleaner	Cotabato			126,000							May		
	Portable welding machine	Cotabato			15,750							March		
	Heavy duty socket wrench	Cotabato			47,250							March		
	Grasscutter Tractor	Cotabato			2,625,000									March
	Motorcycle with sidecar	Cotabato			120,000							March		
	Pick-up utility vehicle 4x2 M/T	Cotabato			1,260,000									March
	Tractor (mounted) rotary mower	Cotabato			210,000							March		
	Water truck (surplus)	Cotabato			525,000									March
	VHF Base radio	Cotabato			94,500							May		
	Portable Oxygen (handheld)	Cotabato			10,500							March		
	Blind Curtains motor driven	Cotabato			50,000							March		

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	Communication Equipment	ANS- Cotabato			25,600,000	April	April	June	June	June	June	July	Aug.	Aug.
	VLS	ANS- Cotabato			2,200,000	June	June	Aug.	Aug.	Aug.	Aug.	Sept.	Oct.	Oct.
	Digital Camera, 14 mega pixel	Cotabato	PB/NP/S/SVP		42,000							March		
	Airconditioning unit -7.5 tonner	Gen. Santos			300,000							May		
	Airconditioning unit -3 tonner	Gen. Santos			150,000							May		
	Vault	Gen. Santos			15,000							April		
	Acetylene with tank (include refill)	Gen. Santos			10,000							March		
	Welding Machine	Gen. Santos			15,000							June		
	Grasscutter	Gen. Santos			75,000							May		
	Grasscutter (sling mower)	Gen. Santos			20,000							March		
	Megger Tester, Digital	Gen. Santos			12,100							May		
	Service vehicle	Gen. Santos			1,500,000									Sept.
	Motorcycle with side car	Gen. Santos			240,000							May		
	Water Tanker (10,000 ltrs capacity)	Gen. Santos			3,500,000									June
	Fire Extinguisher	Gen. Santos			20,000							May		
	Nitrogen with tank (include refill)	Gen. Santos			10,000							May		
	Oxygen with tank (include refill)	Gen. Santos			10,000							May		
	Digital Camera, 8 mega pixel	Gen. Santos			40,000							March		
	Public Address system	Gen. Santos			20,000							March		
	Steel Cabinet	Allah Valley			30,000							March		
	Sub-total, Area 11				44,213,000									
	Area 12													
	ACU, 4 Tonner Inverter type	Butuan			385,000							April		
	Photocopying Machine	Butuan			50,000							March		
	Executive Chair	Butuan			30,000							March		
	Tables and Chairs	Butuan			500,000									May
	Gang Chairs	Butuan			1,200,000									April
	Water Pump Motor, 1.5 Hp	Butuan			47,000							April		
	Submersible Water Pump, 6 Hp	Butuan			300,000							May		
	Motorcycle	Butuan			130,000							April		
	Handheld Radio	Butuan			92,000							March		
	Base Radio	Butuan			43,000							March		
	Firefighting Equipments	Butuan			400,000							March		
	Handheld Metal Detector	Butuan			46,000							April		
	Industrial Fan	Butuan			45,000							June		
	Communication Equipment	ANS- Butuan			25,600,000	May	May	July	July	July	July	Sept.	Sept.	Sept.
	VLS	ANS- Butuan			2,200,000	July	July	Aug.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Digital Camera	Butuan			12,000							March		
	Photocopying Machine	Siargao			50,000							March		
	Gang Chairs	Siargao			450,000							April		

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	Water Pump Motor, 1.5 Hp	Siargao			23,500							April		
	Submersible Water Pump, 6 Hp	Siargao			150,000							March		
	Motorcycle	Siargao			65,000							July		
	Base Radio	Siargao	PB/NP/S/SVP		86,000							March		
	Handheld Radio	Siargao			46,000							March		
	Firefighting Equipments	Siargao			200,000							March		
	Handheld Metal Detector	Siargao			23,000							March		
	Biometrics/Fingerprint	Siargao			15,000							April		
	LED Television, 32 Inches	Siargao			46,000							June		
	Digital Camera	Siargao			12,000							March		
	ACU, Split type	Surigao			390,000							June		
	ACU, Window Type (2HP)	Surigao			94,500							June		
	Laminating Machine	Surigao			12,000							March		
	Photocopying Machine	Surigao			50,000							March		
	Gang Chairs	Surigao			450,000							April		
	Water Pump Motor, 1.5 Hp	Surigao			23,500							April		
	Submersible Water Pump, 6 Hp	Surigao			150,000							March		
	Grasscutters	Surigao			45,000							April		
	Motorcycle	Surigao			65,000							July		
	Base Radio	Surigao			86,000							March		
	Handheld Radio	Surigao			57,500							March		
	Firefighting Equipments	Surigao			200,000							March		
	Handheld Metal Detector	Surigao			34,500							March		
	Digital Camera	Surigao			12,000							March		
	Biometrics/Fingerprint	Surigao			15,000							April		
	Water Pump Motor, 1.5 Hp	Bislig			23,500							April		
	Submersible Water Pump, 6 Hp	Bislig			150,000							March		
	Motorcycle	Bislig			65,000							July		
	Base Radio	Bislig			43,000							March		
	Handheld Metal Detector	Bislig			23,000							March		
	Digital Camera	Bislig			12,000							March		
	Photocopying Machine	Tandag			50,000							March		
	ACU, 4 Tonner Inverter type	Tandag			55,000							June		
	Tables and Chairs	Tandag			400,000							May		
	Water Pump Motor, 1.5 Hp	Tandag			23,500							April		
	Submersible Water Pump, 6 Hp	Tandag			150,000							March		
	Motorcycle	Tandag			65,000							July		
	Base Radio	Tandag			43,000							March		
	Handheld Radio	Tandag			34,500							March		
	Firefighting Equipments	Tandag			200,000							March		
	Handheld Metal Detector	Tandag			23,000							March		
	Digital Camera	Tandag			12,000							March		

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				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	Sub-total, Area 12				35,304,000									
	Total, Goods				1,802,085,814									
C.	PROFESSIONAL SERVICES		PB/SVP/NP/S	COB										
	General Services	Nationwide			250,000,000									
	Security Services	Nationwide			240,000,000									
	Auditing Services	Nationwide			23,200,000									
	Janitorial Services	Nationwide			100,000,000									
	Consultancy Services	Nationwide			80,000,000									
	Legal Services	Nationwide			1,200,000									
	Other Professional Services													
	Maintenance of Service Elevator	ANS - Various Ap			350,000									
	ANSS Assistant/ATS Assistant/ANSOO Inspectors	Various			160,000,000									
	3rd Party ISO Certification Consultant	ATS			500,000									Oct.
	EAD Software Annual Maintenance/Support Service	ATS			7,205,829									
	Preventive Maintenance of Elevator	AFS- Admin (proper)			216,000									
	Honorarium for lecturers (regional and national conference)	CATC			2,000,000									
	Rental of Aircraft & Flight Inspection System	FICG			40,000,000									Sept.
	Technical Lecturer (SKA-B200 Operation)	FICG			75,000									
	Technical Lecturer (SKA-B200 Maintenance)	FICG			75,000									
	Technical Lecturer (Flight Operation)	FICG			75,000									
	CNS Flight Inspector Pilot (contractual)	FICG			280,000									
	Surveying Services for Real Estate Property	Area 5 - Variuos Ap			4,870,000									
	Sewerage Treatment	Area 10 - Laguindingan			463,680									
	Solid Waste Disposal	Area 10 - Laguindingan			2,277,000									
	Maintenance of Elevator and Escalators	Area 11 - Davao			600,000									
	PABX Maintenance Services	Area 11 - Davao			240,000									
	Canine Grooming and Medical Treatment	Area 12 - Surigao			367,625									
	Other Services/Other Prof. Services				404,866									
	Communication Services (Landline/Internet/Mobile/Postage/Leased Circuit)				86,000,000									
	Rent (Lot/Equipment), etc				3,000,000									
	Utilities (Electric/Water)				422,000,000									
	Membership Dues and Contributions				6,000,000									
	Advertising Expense				3,000,000									
	Printing and Binding				2,000,000									
	Representation Expense				25,000,000									
	Transportation and Delivery Expenses				4,000,000									
	Subscription Expenses				5,000,000									
	Confidential/Intelligence Expenses				15,000,000									

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	Extraordinary Expenses				240,000									
	Miscellaneous Expenses				288,000									
	Taxes, Duties and Licenses				3,000,000									
	Fidelity Bond				1,000,000									
	Insurance Premium				60,000,000									
	Other MOOE/ Donation/ Cultural Expense				10,000,000									
	Total, Professional Services				1,559,928,000									
D.	REPAIRS AND MAINTENANCE			COB										
	Head Office													
	Repair of Firetrucks and fire fighting equipment for	ADMS	PB/SVP/NP		20,000,000	April	April	April	April	April	May	May	May	May
	Installation of Geodetic Control for National Airport	ADMS	SVP		500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Upgrading/Rehabilitation of ACUs	ADMS - Various Ap	PB/SVP/NP		20,000,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April	April	April
	Repairs - VHF Omnidirectional Range	ANS	PB/SVP/NP		10,000,000									Mar - Dec.
	Repairs - Distance Messuring Equipment	ANS	PB/SVP/NP		10,000,000									Mar - Dec.
	Repairs - Instrument Landing Equipment	ANS	PB/SVP/NP		8,000,000									Mar - Dec.
	Repairs - Non-Directional Beacon	ANS	SVP		210,000									Mar - Dec.
	Repairs - HF Communication Equipment	ANS	PB/SVP/NP		3,000,000									Mar - Dec.
	Repairs - Airport Surveillance Radar	ANS	PB/SVP/NP		15,000,000									Mar - Dec.
	Repairs - Monopulse SSR/Mode S/ Secondary	ANS	PB/SVP/NP		15,000,000									Mar - Dec.
	Repairs - Radar Data Processing System	ANS	PB/SVP/NP		5,000,000									Mar - Dec.
	Repairs - AFTN/ATS Message Handling System	ANS	PB/SVP/NP		5,000,000									Mar - Dec.
	Repairs - Voice Communicaton Control System	ANS	PB/SVP/NP		10,000,000									Mar - Dec.
	Repairs - VHF Communication Equipment	ANS	PB/SVP/NP		10,000,000									Mar - Dec.
	Repairs - Test Instruments	ANS	PB/SVP/NP		15,000,000									Mar - Dec.
	Repairs - Communication Recorder	ANS	PB/SVP/NP		2,000,000									Mar - Dec.
	Repairs - Meteorological Systems (MET)	ANS	PB/SVP/NP		5,000,000									Mar - Dec.
	Repairs - Runway Edge Lights System (REL)	ANS	PB/SVP/NP		10,000,000									Mar - Dec.
	Repairs - Taxiway Edge Light & Apron Lighting	ANS	PB/SVP/NP		5,000,000									Mar - Dec.
	Repairs - Approach Lighting, Precision Approach	ANS	PB/SVP/NP		10,000,000									Mar - Dec.
	Repairs - Diesel Engine Generatoe Set	ANS	PB/SVP/NP		7,500,000									Mar - Dec.
	Repairs - Batteries for Diesel Engine Generator &	ANS	PB/SVP/NP		4,500,000									Mar - Dec.
	Repairs - Uninterruptible Power Supply	ANS	PB/SVP/NP		3,500,000									Mar - Dec.
	Repairs - Power Plant Ancillaries	ANS	PB/SVP/NP		2,500,000									Mar - Dec.
	Repairs - Elevators	ANS	PB/SVP/NP		2,000,000									Mar - Dec.
	Repairs - Central ACUs and Split Type ACUs	ANS	PB/SVP/NP		1,500,000									Mar - Dec.
	Repair and Maintenance of various Air Navigation	ANS	PB/SVP/NP		20,000,000									Mar - Dec.
	Repair and Maintenance of ANS Service Vehicle	ANS	SVP		400,000									Mar - Dec.
	Repair and Maintenance of Window Type Air	ANS	PB/SVP/NP		2,000,000									Mar - Dec.

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	Repair and Maintenance of CAAP PABX	ANS	SVP		350,000										Mar - Dec.
	Repair, Rehabilitation. Renovation, Replacement of Provision of ATS quarters/lounge for ATS facilities.	ATS	PB/SVP/NP		10,000,000										Mar - Dec.
		ATS	PB/SVP/NP		5,000,000										Mar - Dec.
	Repair & Maintenance of AANSOO service vehicles	AANSOO	SVP		100,000								Mar.		
	Repair & Maintenance of Computer	AAIIB	SVP		4,000								April		
	Repair/Maintenance of Cabinet	AFS - Admin (proper)	SVP		50,000								April		
	Maintenance of copier	AFS - Admin (proper)	SVP		50,000								April		
	Repair/Maint. of Airconditioning unit	AFS - Admin (proper)	SVP		40,000								March		
	Repair of Safety Vault	AFS - Collection	SVP		20,000								June		
	Repair of Cabinet	AFS - HRMD	SVP		50,000								April		
	Maintenance of copier	AFS - HRMD	SVP		50,000								March		
	Aircon Maintenance	AFS - HRMD	SVP		20,000								March		
	Repair and Maintenance of Motor vehicles	AFS - Motorpool	SVP		330,000								Mar.- Dec		
	Maintenance of photocopying machine and other	AFS - Procurement	SVP		200,000								March		
	Repair of IT Equipemnt and software	AFS - Procurement	PB/SVP/NP		2,000,000								Mar.- Dec		
	Maintenance of copying machine & other equip	AFS - Supply	SVP		250,000								March		
	Repair/Maintenance of Airconditioning unit	AFS - Supply	PB/SVP		770,880								March		
	Repair/Maintenance of IT Equip. and software	AFS - Supply	PB/SVP		2,000,000								Mar.- Dec		
	Repair/Rehab. of Collection Office w/ provision of	AFS - Collection	PB/SVP		3,000,000										June
	Improvement of Office of the Procurement Division	AFS - Procurement	PB		2,000,000										June
	Rehabilitation of warehouse at basement of CAAP	AFS - Supply	PB		3,000,000										Sept.
	Repair & Maintenance of Motor Vehicles	CATC	SVP		234,900								Mar. Dec.		
	Repair & Maintenance of IT Equipment & Anti Virus	CSIS	SVP		300,000								March		
	Repair & Maintenance of Photocopying Machine &	CSIS	SVP		400,000								March		
	Rahabilitation of Guard Haouse	CSIS	SVP		300,000								May		
	Maintenance & Improvement of Legal Office	ELS	PB/SVP		870,000										May
	Repair & Maintenance of Computer and Printers	ICACS	SVP		30,000								April		
	Repair & Maintenance of Airconditioning Unit	ICACS	SVP		30,000								April		
	Repair & Maintenance of Copier	ICACS	SVP		50,000								April		
	Repair & Maintenance of Flight inspection aircraft RP2100 Super King Air B200	FICG	PB/SVP/NP		15,000,000								Aug.		Sept.
	Repair of Flight inspection aircraft RP178 Cessna	FICG	PB/SVP/NP		5,000,000								June		July
	Repair/Improvement of CAAP Hangar Building and	FICG	PB/SVP/NP		7,500,000								April		May
	Repair & Maintenance of RP- 43 aircraft	FICG	PB/SVP/NP		5,000,000								Aug.		Sept.
	Repair & Maintenance of RP- 39 aircraft	FICG	PB/SVP/NP		5,000,000								Aug.		Sept.
	Repair & Maintenance of RP- 526 aircraft	FICG	PB/SVP/NP		5,000,000								Aug.		Sept.
	Repair & Maintenance of Office/IT equipment	FSIS	PB/SVP		1,000,000								May		
	Repair & Mainrenance of Medical, Dental &	FSIS	SVP		110,000								April		
	Repair of the FSIS Technical Library	FSIS	PB/SVP		1,500,000										March
	Replacement of Faschia Boards in the FSIS bldg	FSIS	SVP		100,000								March		
	Repair of Roofing (FSIS)	FSIS	SVP		200,000								March		
	Provision of Hanging Cabinets	FSIS	SVP		150,000								March		

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	Provision of Built-in Cabinets in the Technical Library	FSIS	SVP		150,000							March		
	Repair of Office Equipment	MIS	SVP		200,000							Mar.-Dec		
	Repair & Maintenance of Photocopier	ORCC	SVP		20,000							March		
	Repair & Maintenance of ORCC Facilities	ORCC	SVP		35,000							March		
	Repair & Maintenance of Airconditioning Unit	ORCC	SVP		25,000							March		
	Other Repairs	Various	PB/SVP/NP		12,477,075									
	Sub-total, Head Office				312,576,855									
	Area 1													
	Vegetation Control	Area 1 - Laoag	SVP		300,000							Apr		
	Resealing of Runway/Ramp Cracks & Joints	Area 1 - Laoag	SVP		500,000							May		
	Declogging/Dredging of Runway Drainage Canal	Area 1 - Laoag	SVP		275,000							Apr		
	Beautification and Landscaping	Area 1 - Laoag	SVP		100,000							Aug		
	Improvement of CAAP Admin. Building	Area 1 - Laoag	SVP		500,000							Jul		
	Preventive Maintenance of ACU	Area 1 - Laoag	SVP		100,000							Dec		
	Provision of Additional Lighted Windcone Assembly	Area 1 - Laoag	SVP		375,000							Jun		
	Preventive Maintenance of Airport Maintenance	Area 1 - Laoag	SVP		200,000							Dec		
	Provision of Signages at the airside	Area 1 - Laoag	SVP		75,000							Jul		
	Provision of street lights at the access road	Area 1 - Laoag	SVP		450,000							Aug		
	Removal of rubber deposit at the runway surface	Area 1 - Laoag	SVP		500,000							Oct		
	Repair of Frangible Fence on both ends of Runway	Area 1 - Laoag	SVP		350,000							May		
	Repainting of Runway markings	Area 1 - Laoag	PB		2,500,000									May
	Conversion of the 2nd floor of the existing admin	ADMS - Laoag	PB/SVP		900,000	April	April	April	April	April	May	May	May	May
	Rehabilitation of CFR Building	ADMS - Laoag	SVP		500,000	April	April	April	April	April	May	May		
	Conversion of Old ANS facilities to Staff House	ADMS - Laoag	SVP		400,000	April	April	April	April	April	May	May		
	Repair of Perimeter Fence	ADMS - Laoag	SVP		400,000	April	April	April	April	April	May	May		
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Laoag	SVP		380,000							May		
	Vegetation Control	Area 1 - Baguio	SVP		200,000							Apr		
	Repair of grouted riprap	ADMS - Baguio	SVP		500,000	May	May	May	May	May	June	June		
	Shoulder grade correction	ADMS - Baguio	SVP		300,000	May	May	May	May	May	June	June		
	Repair/Repainting of runway markings and markers	ADMS - Baguio	SVP		250,000	April	April	April	April	April	May	May		
	Repair of Fire Station Building	ADMS - Baguio	SVP		500,000	May	May	May	May	May	June	June		
	Provision of Two (2) units Windcone Assembly	ADMS - Baguio	SVP		100,000	April	April	April	April	April	May	May		
	Repair/Repainting of Visual Day Markers/Markings	Area 1 - Vigan	SVP		250,000							May		
	Vegetation Control	Area 1 - Vigan	SVP		200,000							Apr		
	Procurement of VHF Radios	Area 1 - Lingayen	SVP		45,000							Mar		
	Repair of CHB/Cyclone Wire Fence	Area 1 - Lingayen	SVP		350,000							Apr		
	Repair/Repainting of runway markings and markers	ADMS - Lingayen	SVP		250,000	April	April	April	April	April	May	May		
	Vegetation control	ADMS - Lingayen	SVP		150,000	April	April	April	April	April	May	May		
	Repair/Repainting of ceiling of PTB	ADMS - Lingayen	SVP		100,000	May	May	May	May	May	June	June		

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	Sub-total, Area 1				12,000,000									
	Area 2													
	Provision of Garage Building for Service Car	Area 2 - Tuguegarao	SVP		250,000							June		
	Provision of Steel Security Railings in front of PTB	Area 2 - Tuguegarao	SVP		300,000							April		
	Repair/Repainting of Fire Station Building	Area 2 - Tuguegarao	SVP		500,000							April		
	Resealing of Runway, Apron and Taxiway cracks & Improvement of VPA with Landscaping	Area 2 - Tuguegarao	PB		2,500,000	Mar.	Mar.	Mar.	April	April	April	April	April	April
	Runway Shoulder Grade Correction	Area 2 - Tuguegarao	PB		1,000,000	April	April	April	May	May	May	May	May	May
	Repair of Communal Toilet	Area 2 - Tuguegarao	SVP		200,000							June		
	Repair/Repainting of Old FSS Building	Area 2 - Tuguegarao	SVP		450,000							June		
	Completion of CHB Perimeter Fence	Area 2 - Tuguegarao	PB		1,000,000	May	May	May	June	June	June	June	June	June
	Repair/Repainting of runway markings and markers	ADMS - Tuguegarao	SVP		350,000	April	April	April	April	April	May	May		
	Vegetation Control	ADMS - Tuguegarao	SVP		200,000	May	May	May	May	May	June	June		
	Provision of 3-unit Wooden Guard Post	ADMS - Basco	SVP		150,000	April	April	April	April	April	May	May		
	Vegetation control	ADMS - Basco	SVP		150,000	April	April	April	April	April	May	May		
	Repair/Repainting of runway markings and markers	ADMS - Basco	SVP		250,000	April	April	April	April	April	May	May		
	Repair of security fence	ADMS - Basco	SVP		500,000	April	April	April	April	April	May	May		
	Repair of Fire Station Building	ADMS - Basco	SVP		500,000	May	May	May	May	May	June	June		
	Repair of Existing Security Fence	Area 2 - Cauayan	SVP		20,000							July		
	Repair of Perimeter Fence	Area 2 - Cauayan	SVP		30,000							April		
	Repair of Fire Station Building	ADMS - Cauayan	SVP		500,000	May	May	May	May	May	June	June		
	Vegetation Control	ADMS - Cauayan	SVP		200,000	April	April	April	April	April	May	May		
	Repair/Repainting of runway markings and markers	ADMS - Cauayan	SVP		350,000	April	April	April	April	April	May	May		
	Resealing of Seismic joints	ADMS - Cauayan	SVP		500,000	April	April	April	April	April	May	May		
	Resealing of Runway, Taxiway and Apron	Area 2 - Itbayat	SVP		200,000							June		
	Vegetation Control	Area 2 - Itbayat	SVP		150,000							Sept.		
	Repair/Repainting of Runway and Apron Markers	ADMS - Itbayat	SVP		200,000	April	April	April	April	April	May	May		
	Repair of Perimeter fence	ADMS - Itbayat	SVP		500,000	April	April	April	April	April	May	May		
	Vegetation Control	Area 2 - Bagabag	SVP		200,000							Sept.		
	Repair of Perimeter Fence at RWY 27	Area 2 - Bagabag	SVP		30,000							April		
	Provision of Three (3) Unit Guardhouse	Area 2 - Bagabag	SVP		150,000							May		
	Repair/Repainting of Runway and Apron Markers	ADMS - Bagabag	SVP		200,000	April	April	April	April	April	May	May		
	Resealing of Seismic Joint	ADMS - Bagabag	SVP		500,000	April	April	April	April	April	May	May		
	Vegetation Control	Area 2 - Palanan	SVP		100,000							Sept.		
	Provision Nine (9) Strand Barbed Wire Perimeter	ADMS - Palanan	PB		1,000,000	June	June	June	June	June	July	July	July	July
	Upgrading of Runway Shoulder	ADMS - Palanan	SVP		500,000	June	June	June	June	June	July	July		
	Sub-total, Area 2				13,930,000									

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	Area 3													
	Provision of storage room (8m x 7 m)	Area 3 - Plaridel	PB		920,000									June
	Rehabilitation of CSI Building	Area 3 - Plaridel	SVP		200,000							June		
	Repainting of curbs and gutters of the VPA	Area 3 - Plaridel	SVP		50,000							Mar.		
	Rehabilitation of CHB Perimeter Fence	ADMS - Plaridel	SVP		500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair/Repainting of Runway and Apron Markers and	ADMS - Plaridel	SVP		250,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Resealing of Apron	ADMS - Plaridel	SVP		250,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Vegetation Control	ADMS - Plaridel	SVP		200,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Upgrading of runway shoulder	ADMS - Plaridel	SVP		500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair/Maintenance of Perimeter Fence & Frangible	ADMS - Baler	SVP		500,000	April	April	April	April	April	May	May		
	Repair/Repainting RWY Markers & Markings	ADMS - Iba	SVP		250,000	April	April	April	April	April	May	May		
	Upgrading of Vehicular Parking Area	ADMS - Iba	SVP		500,000	May	May	May	May	May	June	June		
	Upgrading of drainage system	ADMS - Iba	SVP		500,000	May	May	May	May	May	June	June		
	Rehabilitation of water system	ADMS - Iba	SVP		300,000	May	May	May	May	May	June	June		
	Provision of 3 units Guard post	ADMS - Iba	SVP		100,000	April	April	April	April	April	May	May		
	Repair/Repainting RWY Markers & Markings	ADMS - Alabat	SVP		150,000	April	April	April	April	April	May	May		
	Repair/Repainting RWY Markers & Markings	ADMS - Calapan	SVP		150,000	April	April	April	April	April	May	May		
	Repair of Perimeter Fence	ADMS - Calapan	SVP		500,000	April	April	April	April	April	May	May		
	Repair/Repainting of Security Fence	ADMS - Calapan	SVP		250,000	April	April	April	April	April	May	May		
	Repair of Perimeter Fence	ADMS - Lubang	SVP		500,000	May	May	May	May	May	June	June		
	Repair/Repainting of Security Fence	ADMS - Lubang	SVP		300,000	April	April	April	April	April	May	May		
	Provision of Windcone Assembly	ADMS - Lubang	SVP		100,000	April	April	April	April	April	May	May		
	Repair/Repainting RWY Markers & Markings	ADMS - Mamburao	SVP		250,000	May	May	May	May	May	June	June		
	Repair of Fire Station Building	ADMS - Mamburao	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Upgrading of runway shoulder	ADMS - Marinduque	SVP		500,000	June	June	June	June	June	July	July		
	Repair/Repainting RWY Markers & Markings	ADMS - Marinduque	SVP		300,000	June	June	June	June	June	July	July		
	Vegetation Control	ADMS - Marinduque	SVP		200,000	June	June	June	June	June	July	July		
	Resealing of Seismic Joints	ADMS - Marinduque	SVP		500,000	June	June	June	June	June	July	July		
	Repainting of curbs and gutter of the VPA	ADMS - Marinduque	SVP		50,000	July	July	July	July	July	Aug.	Aug.		
	Repair/Repainting of Security Fence	ADMS - Marinduque	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Fire Station Building	ADMS - Marinduque	SVP		500,000	June	June	June	June	June	July	July		
	Provision of 1 unit Guard Post	ADMS - Marinduque	SVP		50,000	June	June	June	June	June	July	July		
	Vegetation Control	ADMS - San Jose	SVP		300,000	June	June	June	June	June	July	July		
	Repair/Repainting RWY Markers & Markings	ADMS - San Jose	SVP		350,000	June	June	June	June	June	July	July		
	Repair of Fire Station	ADMS - San Jose	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Provision of movable Railings	ADMS - San Jose	SVP		500,000	June	June	June	June	June	July	July		
	Repainting of Vehicular Parking Area	ADMS - San Jose	SVP		100,000	June	June	June	June	June	July	July		
	Repair of Old Guard house	ADMS - San Jose	SVP		100,000	June	June	June	June	June	July	July		
	Provision of 1 unit guard house	ADMS - San Jose	SVP		500,000	June	June	June	June	June	July	July		
	Repair/ repainting of Security Fence	ADMS - San Jose	PB		600,000	June	June	June	June	June	July	July	July	July
	Repair of Runway Markers	ADMS - Romblon	SVP		75,000	June	June	June	June	June	July	July		

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	Provision of Security Fence	ADMS - Romblon	SVP		300,000	June	June	June	June	June	July	July		
	Repair of Fire Station Building	ADMS - Romblon	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Provision of 3 units Guard Post	ADMS - Romblon	SVP		100,000	June	June	June	June	June	July	July		
	Sub-total, Area 3				13,845,000									
	Area 4													
	Repainting of Runway Day markings (Phase I)	Area 4 - Pto. Princesa	PB		650,000									May
	Repainting of Runway Day markings (Phase II)	Area 4 - Pto. Princesa	PB		650,000									Dec.
	Declogging/Dredging of open canal at rwy shoulder	Area 4 - Pto. Princesa	SVP		250,000							May		
	Rehab of of existing store room/bodega	Area 4 - Pto. Princesa	PB		2,200,000									April
	Repair of Tractor Mower	Area 4 - Pto. Princesa	SVP		250,000							May		
	Repair/Maint. of 25 units ACU's @ Terminal	Area 4 - Pto. Princesa	PB/SVP		960,000							June		
	Repair of Security Fence including Gates	Area 4 - Pto. Princesa	SVP		300,000							June		
	Repair of CHB Fence	Area 4 - Pto. Princesa	SVP		500,000							Sept.		
	Regravelling of Parking Area	Area 4 - Pto. Princesa	SVP		200,000							May		
	Obstruction Removal	Area 4 - Pto. Princesa	PB		2,000,000									April
	Repair & Maintenance of Baggage Conveyor	ADMS - Pto. Princesa	SVP		120,000	May	May	May	May	May	June	June		
	Repair of Distance To Go & Stop Way End Markers	ADMS - Pto. Princesa	SVP		150,000	April	April	April	April	April	May	May		
	Repair of Tractor Mower	ADMS - Pto. Princesa	SVP		250,000	April	April	April	April	April	May	May		
	Renovation of VIP Lounge	Area 4 - Busuanga	SVP		200,000							April		
	Repair of service Vehicle	Area 4 - Busuanga	SVP		150,000							March		
	Repair and Maintenance of Tractor Mower	Area 4 - Busuanga	SVP		200,000							Aug.		
	Repair & Rehab of runway markings & day markers	Area 4 - Busuanga	SVP		350,000							Sept.		
	Declogging/Dredging of Open Canal at Runway Should	ADMS - Busuanga	SVP		350,000	July	July	July	July	July	Aug.	Aug.		
	Repair/Repainting RWY Markers & Markings	ADMS - Busuanga	SVP		350,000	June	June	June	June	June	July	July		
	Rehabilitation of Perimeter Fence	ADMS - Busuanga	PB		900,000	June	June	June	June	June	July	July	July	July
	Vegetation Control	ADMS - Busuanga	SVP		200,000	June	June	June	June	June	July	July		
	Repair/Repainting of Roofing of New PTB	ADMS - Busuanga	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Sub-total, Area 4				11,680,000									
	Area 5													
	Repair/Maint. of Baggage Conveyor Machine	Area 5 - Legazpi	SVP		375,000							June		
	Repair/Maintenance of Water Facility	Area 5 - Legazpi	SVP		320,000							June		
	Rehabilitation of Firetrucks of CFR Unit	Area 5 - Legazpi	PB/SVP		1,550,000									June
	Repair of Guardhouse (Ent. Terml. Site, Tower site)	Area 5 - Legazpi	PB		580,000									March
	Repair of Four (4) units Computer	Area 5 - Legazpi	SVP		145,000							March		
	Repainting of Service Vehicle, REVO Wagon	Area 5 - Legazpi	SVP		280,000							March		
	Replacement of Engine & accessories for service vehic	Area 5 - Legazpi	SVP		220,000							March		
	Repainting of Admin building	Area 5 - Legazpi	PB		650,000									March

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	Obstruction Removal at Runway 06	Area 5 - Legazpi	SVP		350,000							April		
	Repair of Maintenance of Building	Area 5 - Legazpi	SVP		450,000							March		
	Provision of Elevated Water Tank at Terminal Building	Area 5 - Legazpi	PB		1,500,000									June
	Repair/Repainting RWY Markers & Markings	ADMS - Legazpi	SVP		350,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Vegetation Control	ADMS - Legazpi	SVP		200,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair of Fire Station Building	ADMS - Legazpi	SVP		500,000	April	April	April	April	April	May	May		
	Maintenance of Air Conditioning Units	ADMS - Legazpi	SVP		350,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair of CHB Perimeter Fence	ADMS - Legazpi	SVP		500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Provision of Covered Pathway (PTB to Admin)	GAD - Legazpi	SVP		500,000							June		
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Legazpi	SVP		380,000							June		
	Rehabilitation of Overhead Water Tank	Area 5 - Virac	SVP		300,000							March		
	Repair/Repainting RWY Markers & Markings	ADMS - Virac	SVP		350,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair of Admin Building	ADMS - Virac	SVP		500,000	April	April	April	April	April	May	May		
	Vegetation Control	ADMS - Virac	SVP		200,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair of Distance to go Markers	Area 5 - Daet	SVP		47,871									
	Replacement of Fixed Glass Window at Terminal Bldg	Area 5 - Daet	SVP		41,300							March		
	Fabrication of Two (2) Units Aluminum Swing Door	Area 5 - Daet	SVP		50,000							March		
	Replacement of 1 Set Roll-up Door at Arrival Area	Area 5 - Daet	SVP		40,500							March		
	Replacement of Window Grills at Admin Office (3 units)	Area 5 - Daet	SVP		18,000							March		
	Repair of 9-Strand Barbed Wire Perimeter Fence	Area 5 - Daet	SVP		120,000							March		
	Water System at Parking Area	Area 5 - Naga	SVP		35,000							March		
	Repair of Tower Building	Area 5 - Naga	PB		600,000									June
	Repair of Power Plant Building	Area 5 - Naga	PB		1,000,000									June
	Repair of PAPI Lights Security Fence	Area 5 - Naga	SVP		400,000							May		
	Repair of Rwy Lights & Isolation Transformers Handh	Area 5 - Naga	PB		1,600,000									June
	Repair of Taxiway Lights	Area 5 - Naga	PB		1,000,000									June
	Repair of Fire Station Building	ADMS - Naga	SVP		500,000	May	May	May	May	May	June	June		
	Repair/Repainting RWY Markers & Markings	ADMS - Naga	SVP		350,000	April	April	April	April	April	May	May		
	Vegetation Control	ADMS - Naga	SVP		200,000	April	April	April	April	April	May	May		
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Naga	SVP		380,000							Sept.		
	Cutting of Tall Trees (NW Part of FSS Bldg.) Obstructio	Area 5 - Masbate	SVP		40,800							March		
	Repair/Repainting of Ceiling Eaves, Gutters, Roofing/V	Area 5 - Masbate	SVP		60,895							March		
	Repainting of Cyclone Wire Fence, Passenger Canopy	Area 5 - Masbate	SVP		40,651							March		
	Maintenance of Water Pump System	Area 5 - Masbate	SVP		16,000							March		
	Provision of Air Curtains at the Pre Departure & Arriva	Area 5 - Masbate	SVP		150,000							March		
	Landscaping and Beautification	Area 5 - Masbate	SVP		250,000							March		
	Provision of Biometric Scanner System Booth Beside t	Area 5 - Masbate	SVP		75,000							March		
	Provision of Airconditioning Units (split-type, 2 units 2	Area 5 - Masbate	SVP		132,000							March		
	Repair of 4 Units Aircon (Admin Bldg.)	Area 5 - Masbate	SVP		60,000							June		
	Repair & Replacement of Photocopying Machine Part	Area 5 - Masbate	SVP		20,000							March		
	Upgrading & Replacement of Parts for 3 Units Compu	Area 5 - Masbate	SVP		48,000							May		
	Repair & Repainting (2 units) (Water Pump House)	Area 5 - Masbate	SVP		75,000							May		

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	Provision of Security Gates Along the Entrance/Exit Le	Area 5 - Masbate	SVP		120,000							March		
	Provision of Stacking Steel Shelves (6 units)	Area 5 - Masbate	SVP		120,000							April		
	Repair/Repainting RWY Markers & Markings	ADMS - Masbate	SVP		350,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Vegetation Control	ADMS - Masbate	SVP		200,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Sub-total, Area 5				18,691,017									
	Area 6													
	Repair & Maintenance of ACU at PTB	Area 6 - Kalibo	SVP		495,000							April		
	Repair & Maintenance of 2-unit Conveyor at PTB	Area 6 - Kalibo	SVP		500,000							March		
	Improvement/refurnishing of VIP Room at PTB	Area 6 - Kalibo	PB		950,000							March		
	Rehabilitation of Airport Water lines	Area 6 - Kalibo	SVP		300,000							April		
	Rehabilitation of Septic Tanks	Area 6 - Kalibo	SVP		250,000							March		
	Rehabilitation/Improvement of Airport Signages	Area 6 - Kalibo	PB		2,000,000									July
	Repair & Maintenance of Rotary/Mower Tractor	Area 6 - Kalibo	SVP		250,000							June		
	Repair & Maintenance of ADMIN/ANS Service Vehicle	Area 6 - Kalibo	SVP		250,000							July		
	Resealing of Cracks & Grooves at AMA Conc. Paveme	Area 6 - Kalibo	SVP		400,000							APRIL		
	Rehabilitation/Expansion of Ramp/Taxiway Fillet	Area 6 - Kalibo	PB		1,260,000									Oct.
	Repair & Maintenance of 3 units Generator Sets	Area 6 - Kalibo	SVP		450,000							June		
	Repair & Maintenance of Localizer Facility	Area 6 - Kalibo	SVP		250,000							June		
	Repainting of Runway, Taxiway Daylight Markings	Area 6 - Kalibo	SVP		475,000							April		
	Repair/Repainting RWY Markers & Markings	ADMS - Kalibo	PB		850,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April	April	April
	Repair of Perimeter Fence	ADMS - Kalibo	SVP		500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repair of Fire Station Building	ADMS - Kalibo	SVP		500,000	April	April	April	April	April	May	May		
	Repair of Admin Building	ADMS - Kalibo	SVP		500,000	April	April	April	April	April	May	May		
	Provision of Covered Pathway (PTB to Admin)	GAD - Kalibo	PB		600,000									Sept.
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Kalibo	SVP		380,000							July		
	Enhance Memory of Computer Set (DDR-2 1G)	Area 6 - Iloilo	SVP		40,000							April		
	Repair & Maintenance of AirConditioning System	Area 6 - Iloilo	PB/SVP		950,000									March
	Repair & Maintenance of Chiller System	Area 6 - Iloilo	PB/SVP		2,317,000									April
	Repair & Maintenance of Sanitary Plumbing	Area 6 - Iloilo	PB/SVP		880,000									March
	Repair & Maintenance of Water Distribution System	Area 6 - Iloilo	PB/SVP		800,000									Sept.
	Repair & Maintenance of Fire Protection System	Area 6 - Iloilo	PB/SVP		880,000									Sept.
	Repair & Maintenance of Sewage Treatment Plant	Area 6 - Iloilo	PB/SVP		1,000,000									Aug.
	Repair & Maintenance of Elevator	Area 6 - Iloilo	PB/SVP		846,000									Oct.
	Repair & Maintenance of Escalator	Area 6 - Iloilo	PB/SVP		548,000									Oct.
	Repair & Maintenance of Passenger Boarding Bridge	Area 6 - Iloilo	PB/SVP		1,240,000									Nov.
	Repair & Maintenance of Baggage Handling System	Area 6 - Iloilo	PB/SVP		900,000									July
	Repair & Maintenance of Baggage Inspection System	Area 6 - Iloilo	PB/SVP		950,000									June
	Repair & Maintenance of BMS, ACS and CMS	Area 6 - Iloilo	PB/SVP		1,250,000									March
	Repair & Maintenance of FIDS	Area 6 - Iloilo	PB/SVP		1,800,000									Aug.
	Repair & Maintenance of CCTV	Area 6 - Iloilo	PB/SVP		980,000									March

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	Repair & Maintenance of Public Address System	Area 6 - Iloilo	PB/SVP		960,000										June
	Repair & Maintenance of Lighting System	Area 6 - Iloilo	PB/SVP		2,159,000										March
	Repainting works for Cargo Terminal Building	Area 6 - Iloilo	SVP		450,000							March			
	Repainting works for STP	Area 6 - Iloilo	SVP		300,000							March			
	Repainting works for Ceiling of PTB	Area 6 - Iloilo	PB		700,000										March
	Repainting works for Admin Building	Area 6 - Iloilo	SVP		500,000							March			
	Repainting works for Perimeter Fence	Area 6 - Iloilo	SVP		500,000							April			
	Repainting works for Access Road Markings	Area 6 - Iloilo	PB		1,000,000										April
	Repair of Perimeter Asphalt Road	Area 6 - Iloilo	SVP		200,000							June			
	Repair & Maintenance of Aerial Working Platform	Area 6 - Iloilo	SVP		100,000							April			
	Repair & Maintenance of Kubota Tractor Mower	Area 6 - Iloilo	SVP		78,488							April			
	Repair & Maintenance of Road Sweeper	Area 6 - Iloilo	SVP		2,680							April			
	Repair & Maintenance of Float Brush Cutter	Area 6 - Iloilo	SVP		14,280							April			
	Repair & Maintenance of Rotary Mower	Area 6 - Iloilo	SVP		8,960							April			
	Repair & Maintenance of Suzuki Motor Cycle	Area 6 - Iloilo	SVP		720							April			
	Repair & Maintenance of Service Vehicle	Area 6 - Iloilo	SVP		500,000							April			
	Repair & Maintenance of Backhoe Loader	Area 6 - Iloilo	SVP		150,000							March			
	Repair of Damage Riprap at Regulating Pond	Area 6 - Iloilo	SVP		400,000							April			
	Repair/Repainting RWY Markers & Markings	ADMS - Iloilo	PB		2,500,000	May	May	May	May	May	June	June	June	June	June
	De-siltation of Water Catchment Area	ADMS - Iloilo	PB		800,000	May	May	May	May	May	June	June	June	June	June
	Maintenance/Cleaning of 17-units Split-Type A/C @ P	Area 6 - Roxas	SVP		100,000							APRIL			
	Repair of Vehicular Parking Area Lamp Posts	Area 6 - Roxas	PB		700,000										July
	Repair/Maintenance of 11-units Window-Type A/C @	Area 6 - Roxas	SVP		90,000							March			
	Repair/Repainting of Cyclone Wire Fence @ Apron Ar	Area 6 - Roxas	SVP		500,000							Aug.			
	Repair/Maintenance of Waterlines	Area 6 - Roxas	SVP		400,000							Sept.			
	Repair & Maintenance/Repair of L300 Van	Area 6 - Roxas	SVP		75,000							May			
	Repair & Maintenance/Repair of Kubota Tractor Mow	Area 6 - Roxas	SVP		65,000							May			
	Repair & Maintenance of Penetration Jeep	Area 6 - Roxas	SVP		60,000							May			
	Repainting of Markings @ VPA including handicapped	Area 6 - Roxas	SVP		300,000							April			
	Repair/Replacement of existing Gen Set Fuel Line	Area 6 - Roxas	SVP		10,000							June			
	Repair/Repainting RWY Markers & Markings	ADMS - Roxas	SVP		450,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April			
	Repair of Frangible Fence	ADMS - Roxas	SVP		200,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April			
	Technical Service and Materials for the Extension of B	ADMS - Roxas	SVP		500,000	April	April	April	April	April	May	May			
	Provision of Main Entrance Gate Canopy	Area 6 - Bacolod	SVP		320,000							April			
	Rehabilitation of Staff Houses	Area 6 - Bacolod	PB		900,000										May
	Rehabilitation of Fire Pump Control System	Area 6 - Bacolod	SVP		400,000							March			
	Beautification of Operation Center	Area 6 - Bacolod	SVP		100,000							June			
	Improvement of VIP room	Area 6 - Bacolod	SVP		350,000							March			
	Replacement of Faded Decor Mat w/ Tourist Spot Pict	Area 6 - Bacolod	SVP		360,000							March			
	Rubber Removal at Runway	Area 6 - Bacolod	SVP		450,000							June			
	Resealing of Runway Joints & Cracks	Area 6 - Bacolod	SVP		300,000							June			
	Siphoning of Non- Biodegradable Waste Mat. At STP	Area 6 - Bacolod	SVP		135,000							June			

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	Repair & Maintenance of Ultraviolet System at STP	Area 6 - Bacolod	SVP		250,000							June		
	Repair & Maintenance of Kubota Tractor	Area 6 - Bacolod	SVP		350,000							March		
	Repair & Maintenance of New Holland Tractor	Area 6 - Bacolod	SVP		400,000							March		
	Repair & Maintenance of Dumptruck	Area 6 - Bacolod	SVP		300,000							March		
	Repair & Maintenance of 3 units Escalators	Area 6 - Bacolod	PB/SVP		700,000									March
	Repair & Maintenance of 2 Units Elevators	Area 6 - Bacolod	PB/SVP		900,000									March
	Repair & Maintenance of Passenger Boarding Bridge.	Area 6 - Bacolod	PB/SVP		800,000									March
	Repair & Maintenance of Baggage Handling System	Area 6 - Bacolod	PB/SVP		800,000									March
	Repair & Maintenance of Chiller System	Area 6 - Bacolod	PB/SVP		900,000									March
	Repair & Maintenance of Airconditioning Units	Area 6 - Bacolod	PB/SVP		1,200,000									May
	Installation of Clinic at Pre-Deaprture Area	Area 6 - Bacolod	SVP		310,000							March		
	Installation of Perimeter lights along Security Fence	Area 6 - Bacolod	SVP		400,000							March		
	Rehabilitation of Fire Pump Control System	Area 6 - Bacolod	SVP		400,000							March		
	Beautification of Operation Center	Area 6 - Bacolod	SVP		100,000							June		
	Improvement of VIP Room	Area 6 - Bacolod	SVP		240,000							March		
	Improvement of Main Gate Guard House	Area 6 - Bacolod	SVP		150,000							March		
	Improvement of Landside Landscape	Area 6 - Bacolod	PB		1,200,000									May
	Improvement of Conference Room	Area 6 - Bacolod	PB		800,000									May
	Replacement of Faded Decorative Mat with Tourist Sp	Area 6 - Bacolod	SVP		360,000							March		
	Repainting of DVOR Building	Area 6 - Bacolod	SVP		165,000							April		
	Repair & Maintenance of MTU Gensets	Area 6 - Bacolod	PB/SVP		600,000									April
	Vegetation Control	ADMS - Bacolod	SVP		450,000	May	May	May	May	May	June	June		
	De-siltation of Water Catchment Area	ADMS - Bacolod	PB		800,000	May	May	May	May	May	June	June	June	June
	Repainting RWY Markings	ADMS - Bacolod	PB		2,500,000	May	May	May	May	May	June	June	June	June
	Repair/Repainting RWY Markers & Markings	ADMS - Antique	SVP		250,000	May	May	May	May	May	June	June		
	Repair/Repainting of Terminal Building	ADMS - Antique	SVP		300,000	June	June	June	June	June	July	July		
	Repair/Repainting of Fire Station Building	ADMS - Antique	SVP		400,000	June	June	June	June	June	July	July		
	Repair of Frangible Fence	ADMS - Antique	SVP		200,000	May	May	May	May	May	June	June		
	Sub-total, Area 6				60,855,128									
	Area 7													
	Repair of ANS Bodega/Motorpool at Transmitter Area	Area 7 - Mactan	PB		2,000,000									Sept
	Repair & Repainting of AFC Building	Area 7 - Mactan	PB		2,000,000									Aug
	Repair & Repainting of Navaid's Buiding	Area 7 - Mactan	PB		1,000,000									Oct
	Repainting and Waterproofing of Navaid's Building	Area 7 - Mactan	SVP		200,000							May		
	Repair of Diesel Engine Generator AFC Power Plant	Area 7 - Mactan	SVP		100,000							June		
	Repair of Water Pumping System at Luay RCAG/MSSR	Area 7 - Mactan	SVP		300,000							Aug		
	Vegetation Control	ADMS - Dumaguete	SVP		300,000	May	May	May	May	May	June	June		
	Repair/Repainting of Runway Markers and Markings	ADMS - Dumaguete	SVP		350,000	May	May	May	May	May	June	June		
	Rehabilitation of drainage System	ADMS - Dumaguete	SVP		250,000	June	June	June	June	June	July	July		
	Repair of Staff House	ADMS - Dumaguete	SVP		400,000	June	June	June	June	June	July	July		

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Schedule for Each Procurement Activity								
				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	Repair of Vehicular and Pedestrian Gate	ADMS - Dumaguete	SVP		100,000	May	May	May	May	May	June	June		
	Repair of Fire Station Building	ADMS - Dumaguete	SVP		500,000	June	June	June	June	June	July	July		
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Dumaguete	SVP		380,000							Aug.		
	Renovation of ATS room and wood cabinet	Area 7 - Tagbilaran	SVP		55,000							Sept		
	Repair of 2 units Guardhouses	Area 7 - Tagbilaran	SVP		100,000							Sept		
	Repair of 4 units Grasscutters	Area 7 - Tagbilaran	SVP		24,000							Sept		
	Provision of Covered Pathway (PTB to Admin)	GAD - Tagbilaran	SVP		500,000							Aug.		
	Repair/Repainting of Runway Markers and Markings	ADMS - Tagbilaran	SVP		350,000	June	June	June	June	June	July	July		
	Repair of Runway	ADMS - Tagbilaran	SVP		300,000	June	June	June	June	June	July	July		
	Provision of Covered Walkway including pathwalk	ADMS - Tagbilaran	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Provision of Water System	ADMS - Tagbilaran	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Repainting of Fire Station Building	ADMS - Tagbilaran	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Upgrading of PAG-ASA Building	ADMS - Tagbilaran	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Landscaping/Beautification	ADMS - Tagbilaran	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Repair/Repainting of PTB roofing	ADMS - Tagbilaran	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Sub-total, Area 7				11,609,000									
	Area 8													
	Repair of Airconditioning Units	Area 8 - Tacloban	SVP		150,000							April		
	Repainting of Overhead Water Tank, Fire Station	Area 8 - Tacloban	SVP		250,000							Sept.		
	Installation of Venetian Blinds	Area 8 - Tacloban	SVP		300,000							March		
	Repair of Street Lights	ADMS - Tacloban	SVP		400,000	May	May	May	May	May	June			
	Patching of Pot Holes	ADMS - Tacloban	SVP		500,000	May	May	May	May	May	June			
	Repair of Security Fence	ADMS - Tacloban	SVP		500,000	June	June	June	June	June	July			
	Repainting of Runway Markings	ADMS - Tacloban	PB		1,800,000	May	May	May	May	May	June	June	June	June
	Repair of Runway Day Markers	ADMS - Tacloban	SVP		90,000	May	May	May	May	May	June			
	Provision of Movable Steel Railings	ADMS - Tacloban	SVP		500,000	June	June	June	June	June	July			
	Repainting of Curbs at VPA area	ADMS - Tacloban	SVP		400,000	June	June	June	June	June	July			
	Provision of Covered Waiting Area/Shed	GAD - Tacloban	PB		600,000									June
	Provision of Covered Pathway (PTB to Admin)	GAD - Tacloban	PB		600,000									June
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Tacloban	SVP		380,000							June		
	Resealing of Seismic Joints	ADMS - Ormoc	SVP		500,000	June	June	June	June	June	July	July		
	Repair of Perimeter fence	ADMS - Ormoc	SVP		500,000	June	June	June	June	June	July	July		
	Repair/Repainting of Runway Markers/Markings	ADMS - Catbalogan	SVP		150,000	May	May	May	May	May	June	June		
	Provision of Perimeter Fence	ADMS - Hilongos	SVP		500,000	June	June	June	June	June	July	July		
	Repair/Repainting of Runway Markers/Markings	ADMS - Maasin	SVP		350,000	May	May	May	May	May	June	June		
	Repair of Perimeter Fence	ADMS - Maasin	SVP		500,000	June	June	June	June	June	July	July		
	Repair/Repainting of Runway Markers/Markings	ADMS - Borongan	SVP		350,000	May	May	May	May	May	June	June		
	Repair/Repainting of Runway Markers & Markings	ADMS - Guiuan	SVP		400,000	May	May	May	May	May	June	June		
	Repair of Perimeter Fence	ADMS - Guiuan	SVP		400,000	June	June	June	June	June	July	July		
	Repair/Repainting of Runway Markers/Markings	ADMS - Biliran	SVP		150,000	May	May	May	May	May	June	June		

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	Provision of Standard Security Guard House	ADMS - Biliran	SVP		350,000	May	May	May	May	May	June	June		
	Repair & Repainting of Staff House Building	Area 8 - Calbayog	SVP		500,000							March		
	Repair of Airconditioning Units	Area 8 - Calbayog	SVP		20,000							April		
	Repair & Repainting of Tower Building	Area 8 - Calbayog	PB		1,000,000									April
	Vegetation Control	ADMS - Calbayog	SVP		150,000	May	May	May	May	May	June	June		
	Repair/Repainting of Runway Markers/Markings	ADMS - Calbayog	SVP		400,000	May	May	May	May	May	June	June		
	Repair of Fire Station Building	ADMS - Calbayog	SVP		350,000	June	June	June	June	June	July	July		
	Repair/Repainting of elevated Water Tank and water	ADMS - Calbayog	SVP		500,000	June	June	June	June	June	July	July		
	Repair of Perimeter Fence	ADMS - Calbayog	SVP		500,000	June	June	June	June	June	July	July		
	Conversion of Old Power Jouse to Staff House	ADMS - Calbayog	SVP		250,000	June	June	June	June	June	July	July		
	Repair of One (1) Wind Cone Assembly & Provision of	ADMS - Calbayog	SVP		70,000	May	May	May	May	May	June	June		
	Provision of Street Lighting of Vehicular Parking Area	ADMS - Calbayog	SVP		300,000	June	June	June	June	June	July	July		
	Resealing of Runway Joints and Cracks	ADMS - Calbayog	SVP		400,000	May	May	May	May	May	June	June		
	Repair of Airconditioning Units	Area 8 - Catarman	SVP		50,000							April		
	Vegetation Control	ADMS - Catarman	SVP		150,000	June	June	June	June	June	July	July		
	Repair/Repainting of Runway Markers/Markings	ADMS - Catarman	SVP		300,000	June	June	June	June	June	July	July		
	Repair of Fire Station Building	ADMS - Catarman	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Resealing of Runway Joints and Cracks	ADMS - Catarman	SVP		400,000	June	June	June	June	June	July	July		
	Patching of Potholes	ADMS - Catarman	SVP		200,000	June	June	June	June	June	July	July		
	Provision of Movable Steel Railings	ADMS - Catarman	SVP		300,000	June	June	June	June	June	July	July		
	Repair of Staff House	ADMS - Catarman	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Windcone Assembly	ADMS - Catarman	SVP		100,000	June	June	June	June	June	July	July		
	Provision of Access Road from Ramp to VPA	ADMS - Catarman	SVP		250,000	July	July	July	July	July	Aug.	Aug.		
	Repair of 9 Strands Perimeter Fence	ADMS - Catarman	SVP		200,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Frangible Fence	ADMS - Catarman	SVP		200,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Water Pump & Water System for PTB & CFR	ADMS - Catarman	SVP		150,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.		
	Repair of Access Road Gate	ADMS - Catarman	SVP		100,000	July	July	July	July	July	Aug.	Aug.		
	Sub-total, Area 8				18,060,000									
	Area 9													
	Provision of deepwell water system for Tower Building	Area 9 - Zamboanga	SVP		400,000							May		
	Repair of Air Navigation Equipment at DVOR	Area 9 - Zamboanga	PB/SVP		2,000,000							Oct.	Oct.	Oct.
	Repair of Air Navigation Equipment at Glideslope	Area 9 - Zamboanga	PB/SVP		2,000,000							Nov.	Nov.	Nov.
	Repair/Repainting of Glideslope and Localizer Station	Area 9 - Zamboanga	SVP		200,000							June		
	Repair/Repainting of DVOR Station	Area 9 - Zamboanga	PB		600,000							June	June	June
	Repainting of runway and taxiway markings and mark	ADMS - Zamboanga	PB		2,000,000	May	May	May	May	May	June	June	June	June
	Repair of Fire Station Building	ADMS - Zamboanga	SVP		500,000	June	June	June	June	June	July	July		
	Repair of Window Type Air Conditioning Units	Area 9 - Pagadian	SVP		20,000							July		
	Minor repairs of Air Navigation facilities	Area 9 - Pagadian	SVP		100,000							July		
	Repair of Communication equipment	Area 9 - Pagadian	SVP		200,000							July		
	Vegetation Control	ADMS - Pagadian	SVP		200,000	April	April	April	April	April	May	May		
	Repair/Repainting of runway markers/markings	ADMS - Pagadian	SVP		400,000	April	April	April	April	April	May	May		

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	Repair/Continuation of Perimeter Fence	ADMS - Pagadian	SVP		500,000	April	April	April	April	April	May	May		
	Repair/Repainting of Staff house	ADMS - Pagadian	SVP		300,000	May	May	May	May	May	June	June		
	Repair/Repainting of Admin Building	ADMS - Pagadian	SVP		250,000	May	May	May	May	May	June	June		
	Repair/Repainting of Security Fence	ADMS - Pagadian	SVP		300,000	May	May	May	May	May	June	June		
	Provision of Canopy	ADMS - Pagadian	SVP		200,000	April	April	April	April	April	May	May		
	Repair of 3 units Windcone assembly	ADMS - Pagadian	SVP		100,000	April	April	April	April	April	May	May		
	Resealing of Runway Joints and Cracks	ADMS - Pagadian	SVP		500,000	April	April	April	April	April	May	May		
	Repair of Fire Station Building	ADMS - Pagadian	SVP		500,000	May	May	May	May	May	June	June		
	Provision of Movable Railings	Area 9 - Dipolog	SVP		300,000							Aug.		
	Repair of Desktop Computers	Area 9 - Dipolog	SVP		21,000							Aug.		
	Repair of Window Type Air Conditioning Units	Area 9 - Dipolog	SVP		20,000							Aug.		
	Asphalt Overlay of Area for Ground Handling Equipme	Area 9 - Dipolog	SVP		250,000							Sept.		
	Improvement of Existing Deepwell Water System for	Area 9 - Dipolog	SVP		50,000							Sept.		
	Rehabilitation of 97KVA Perkins Genset	Area 9 - Dipolog	PB/SVP		750,000							Sept.	Sept.	Sept.
	Repair of 15KVA Perkins Tower Generator Sets	Area 9 - Dipolog	SVP		100,000							Sept.		
	Installation of Tower Water Pump	Area 9 - Dipolog	SVP		100,000							Oct.		
	Repair & Repainting of CFR Building	ADMS - Dipolog	SVP		300,000	May	May	May	May	May	June	June		
	Vegetation Control	ADMS - Dipolog	SVP		150,000	April	April	April	April	April	May	May		
	Repair of Runway Day Markers	ADMS - Dipolog	SVP		100,000	April	April	April	April	April	May	May		
	Repainting of Runway, Taxiway and Apron Markings	ADMS - Dipolog	SVP		350,000	April	April	April	April	April	May	May		
	Demolition of Old Terminal Building	ADMS - Dipolog	SVP		300,000	May	May	May	May	May	June	June		
	Demolition of Old CFR Building & NDB	ADMS - Dipolog	SVP		150,000	May	May	May	May	May	June	June		
	Provision of Security Fence of Fire Station Building	ADMS - Dipolog	SVP		300,000	April	April	April	April	April	May	May		
	Guardhouse (outpost @ both ends of runway)	Area 9 - Jolo	SVP		60,000							Oct.		
	Repair of Staff House	ADMS - Jolo	SVP		200,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Fire Station Building	ADMS - Jolo	SVP		500,000	July	July	July	July	July	Aug.	Aug.		
	Vegetation Control	ADMS - Jolo	SVP		200,000	June	June	June	June	June	July	July		
	Repair/Repainting of runway markers/markings	ADMS - Jolo	SVP		350,000	June	June	June	June	June	July	July		
	Repair of PTB	ADMS - Jolo	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Upgrading of Power Supply/Transformer	ADMS - Jolo	SVP		400,000	July	July	July	July	July	Aug.	Aug.		
	Rehabilitation of CHB Fence @ Ramp Area	ADMS - Jolo	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Rehabilitation of perimeter w/ concrete and wooden	ADMS - Jolo	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Rehabilitation of Open Canal of East/West Taxiway	ADMS - Jolo	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Riprapping of Open canal from west taxiway to town	ADMS - Jolo	SVP		300,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.		
	Rehabilitaion of CHB Fence @ RWY 27	ADMS - Jolo	SVP		300,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.		
	Resealing of Seismic Joints	ADMS - Jolo	SVP		400,000	July	July	July	July	July	Aug.	Aug.		
	Repair/Repainting of runway markers/markings	ADMS - Ipil	SVP		200,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Desktop Computers	Area 9 - Sanga-Sanga	SVP		10,000							May		
	Minor repairs of Air Navigation facilities	Area 9 - Sanga-Sanga	SVP		75,000							Oct.		
	Repair of Communication equipment	Area 9 - Sanga-Sanga	SVP		200,000							Oct.		
	Repair/Repainting of runway markers/markings	ADMS - Sanga-Sanga	SVP		350,000	July	July	July	July	July	Aug.	Aug.		
	Repair of PTB	ADMS - Sanga-Sanga	PB		1,000,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Sept.

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	Vegetation Control	ADMS - Sanga-Sanga	SVP		200,000	July	July	July	July	July	Aug.	Aug.		
	Repair of Fire Station Building	ADMS - Sanga-Sanga	SVP		300,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.		
	Provision of Movable Steel Railings	ADMS - Sanga-Sanga	SVP		300,000	July	July	July	July	July	Aug.	Aug.		
	Repair of CHB Fence	ADMS - Sanga-Sanga	SVP		200,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.		
	Upgrading of Power Supply/Transformer	ADMS - Sanga-Sanga	SVP		400,000	July	July	July	July	July	Aug.	Aug.		
	Sub-total, Area 9				21,656,000									
	Area 10													
	Repair and improvement of CAAP Staffhouse	Area 10 - Laguindingar	PB		700,000									Sept.
	Repair of Desktop Computers (including materials & l	Area 10 - Laguindingar	SVP		50,000							June		
	Repair of Xerox Machines	Area 10 - Laguindingar	SVP		1,000							Oct.		
	Repair of Fax Machines	Area 10 - Laguindingar	SVP		1,000							Dec.		
	Repair of L200 service vehicle	Area 10 - Laguindingar	SVP		180,000							May		
	Repair of Kubota Tractor Mower	Area 10 - Laguindingar	SVP		150,000							Oct.		
	Repair of Mitsubishi Pick up	Area 10 - Laguindingar	SVP		220,000							May		
	Repair of Other Motor Vehicles	Area 10 - Laguindingar	SVP		40,000							July		
	Vegetation control along highway to airport access	Area 10 - Laguindingar	SVP		200,000							Aug.		
	Repainting of access road and vehicular parking area	Area 10 - Laguindingar	SVP		500,000							June		
	Maintenance of water supply	Area 10 - Laguindingar	PB		700,000									June
	Maintenance of air cooling system	Area 10 - Laguindingar	PB		2,500,000									June
	Repair of Runway Day Markers	ADMS - Laguindingan	SVP		120,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April		
	Repainting of Runway, Taxiway and Apron Markings	ADMS - Laguindingan	PB		2,500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April	April	April
	Vegetation control	ADMS - Laguindingan	PB		580,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April	April	April
	Repair/Maintenance of water tank/pump	Area 10 - Ozamis	SVP		20,000							May		
	Repair/Maintenance of water pipelines and electrical	Area 10 - Ozamis	SVP		40,000							Aug.		
	Repair of Split type Airconditioning Units	Area 10 - Ozamis	SVP		20,000							July		
	Repair of Window type Airconditioning Units	Area 10 - Ozamis	SVP		10,000							Oct.		
	Repair of Desktop Computers (including materials & l	Area 10 - Ozamis	SVP		30,000							May		
	Repair of Fire Station Building	ADMS - Ozamis	SVP		500,000	June	June	June	June	June	July	July		
	Vegetation Control	ADMS - Ozamis	SVP		250,000	May	May	May	May	May	June	June		
	Repair/Repainting of runway markers/markings	ADMS - Ozamis	SVP		350,000	May	May	May	May	May	June	June		
	Repair/Improvement of Staff House	ADMS - Ozamis	SVP		300,000	May	May	May	May	May	June	June		
	Provision of Security Fence along Cargo Area	ADMS - Ozamis	SVP		150,000	May	May	May	May	May	June	June		
	Provision of Sanitary Sewer System	ADMS - Ozamis	SVP		200,000	June	June	June	June	June	July	July		
	Resealing of Seismic Joints	ADMS - Ozamis	SVP		300,000	June	June	June	June	June	July	July		
	Repair of 9 strands Barbed wire Perimeter fence	ADMS - Ozamis	SVP		500,000	June	June	June	June	June	July	July		
	Repair of Admin Building	ADMS - Ozamis	SVP		250,000	July	July	July	July	July	Aug.	Aug.		
	Repair/Repainting of Security Fence including Vehicul	ADMS - Ozamis	SVP		350,000	June	June	June	June	June	July	July		
	Repair of Terminal Building	ADMS - Ozamis	SVP		450,000	July	July	July	July	July	Aug.	Aug.		
	Repair/Repainting of runway markers/markings	ADMS - Camiguin	SVP		250,000	April	April	April	April	April	May	May		

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				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	Sub-total, Area 10				12,412,000									
	Area 11													
	Facelifting of Facility Workplace Stations	Area 11 - Davao	SVP		50,000						March			
	Installation of signages on various shelters	Area 11 - Davao	SVP		75,000						March			
	Maintenance of Sewage Treatment Plant (STP)	Area 11 - Davao	SVP		180,000						March			
	Repair of Tractor Mower	Area 11 - Davao	SVP		120,000						April			
	Repair & Maintenance of Fire/Crash/Rescue Building	Area 11 - Davao	SVP		150,000						March			
	Repair & Maintenance of Central Plant Building	Area 11 - Davao	SVP		150,000						March			
	Repair & Maintenance of ATC/Admin. Building	Area 11 - Davao	SVP		150,000						March			
	Repair & Maintenance of Maintenance Building	Area 11 - Davao	SVP		150,000						March			
	Refilling of Fire Extinguishers (for all buildings)	Area 11 - Davao	SVP		200,000						March			
	Repair & Reinforcement of DIA Perimeter Fence	Area 11 - Davao	SVP		250,000						March			
	Provision of Guard Post (DME/Glide Slope)	Area 11 - Davao	SVP		50,000						Oct.			
	Provision of Old Airport (Taxiway)	Area 11 - Davao	SVP		50,000						Oct.			
	Provision of Parking Area	Area 11 - Davao	SVP		50,000						Oct.			
	Provision of Gate 4 (Employees Entrance)	Area 11 - Davao	SVP		50,000						Oct.			
	Provision of Maingate (Gate 1) Post	Area 11 - Davao	SVP		50,000						Oct.			
	Prov. for additional fence (cyclone wire) integrated w	Area 11 - Davao	SVP		250,000						Oct.			
	Provision of perimeter fence at Transmitter Station	Area 11 - Davao	SVP		150,000						Oct.			
	Repainting of PTB	Area 11 - Davao	PB		11,000,000									Mar. Dec.
	Replacement of Door Knobs	Area 11 - Davao	SVP		150,000						March			
	Replacement of Door Closers	Area 11 - Davao	SVP		140,000						March			
	Replacement of Manual Lavatory Fauset	Area 11 - Davao	SVP		350,000						March			
	Replacement of Gypsum Boards	Area 11 - Davao	SVP		100,000						March			
	Installation of Granite Tiles	Area 11 - Davao	SVP		20,000						March			
	Repair of water leaks	Area 11 - Davao	PB		1,000,000									May
	Rehabilitation/replacement of CR Doors	Area 11 - Davao	SVP		250,000						March			
	Repair of 4 units automatic sliding doors	Area 11 - Davao	PB/SVP		600,000						April			
	Provision of additional comfort room at gate lounge 4	Area 11 - Davao	PB		2,000,000									Oct.
	Pest control of all CAAP bldngs (PTB,ATC/Admin/Carg	Area 11 - Davao	PB		2,000,000									Oct.
	Repair & repainting of signages & markings of runway	Area 11 - Davao	PB		3,500,000									Oct.
	Repair/Rehabilitation of Old Transmitter Building	Area 11 - Davao	SVP		100,000						March			
	Rehabilitation of Fire Alarm System - All Buildings	ADMS - Davao	PB		5,000,000	April	April	April	April	April	May	May	May	May
	Repair of Windcone assembly	ADMS - Davao	SVP		50,000	April	April	April	April	April	May	May		
	Provision of Breastfeeding Area & Toddlers Play Area	GAD - Davao	SVP		380,000							April		
	Complete renovation & furnishing of conference room	Area 11 - Gen. Santos	SVP		500,000							March		
	Railings installation @ Pre-departure hall	Area 11 - Gen. Santos	SVP		80,000							March		
	Re-design of terminal fee booth	Area 11 - Gen. Santos	SVP		180,000							March		
	Rehabilitation of deep-well no.2 - alternate water sou	Area 11 - Gen. Santos	PB		1,300,000									July
	Repair of Remote Electronic Unit (REU)	Area 11 - Gen. Santos	SVP		350,000							May		
	Retrofitting of concrete pedestal	Area 11 - Gen. Santos	SVP		500,000							March		

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Schedule for Each Procurement Activity									
				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	Provision of Covered Pathway (PTB to Admin)	GAD - Gen. Santos	PB		1,000,000										Oct.
	Repair of RWY Day Makers	ADMS - Gen. Santos	SVP		150,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April			
	Repainting of RWY Markings	ADMS - Gen. Santos	PB		2,500,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April	April	April	
	Vegetation Control	ADMS - Gen. Santos	SVP		300,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April			
	Repair of Fire Station Building	ADMS - Gen. Santos	SVP		500,000	April	April	April	April	April	May	May			
	Rehabilitation of Admin Building	ADMS - Gen. Santos	PB		1,000,000	April	April	April	April	April	May	May	May	May	
	Repair of Security Fence	ADMS - Gen. Santos	SVP		300,000	April	April	April	April	April	May	May			
	Provision of 3-unts Guard Post	ADMS - Gen. Santos	SVP		150,000	Mar.	Mar.	Mar.	Mar.	Mar.	April	April			
	Repair/Repainting of PTB (including roofing)	ADMS - Gen. Santos	PB		2,000,000	May	May	May	May	May	June	June	June	June	
	Repair/Repainting of Comfort Rooms outside PTB (Fix	ADMS - Gen. Santos	PB		1,000,000	May	May	May	May	May	June	June	June	June	
	Provision of 2 units 7.5 tonners ACU (Floor mounted)	ADMS - Gen. Santos	SVP		450,000	April	April	April	April	April	May	May			
	Repair of Covered walkway	ADMS - Gen. Santos	PB		1,000,000	April	April	April	April	April	May	May	May	May	
	Obstruction Removal	ADMS - Gen. Santos	SVP		400,000	April	April	April	April	April	May	May			
	Replacement of Submersible Pump (5HP)	Area 11- Cotabato	SVP		150,000								Sept.		
	Repair/Repainting of runway markers/markings	ADMS- Cotabato	SVP		400,000	April	April	April	April	April	May	May			
	Vegetation Control	ADMS- Cotabato	SVP		400,000	April	April	April	April	April	May	May			
	Repair of Fire Station Building	ADMS- Cotabato	SVP		500,000	April	April	April	April	April	May	May			
	Renovation & Repainting of Admin & Fireshed	Area 11- Allah Valley	SVP		300,000								May		
	Obstruction Removal	Area 11- Allah Valley	SVP		250,000								June		
	Sub-total, Area 11				44,425,000										
	Area 12														
	Provision of Rain Water Collector	Area 12 - Tandag	SVP		300,000								June		
	Repair/Repainting of runway markers/markings	ADMS - Tandag	SVP		300,000	April	April	April	April	April	May	May			
	Vegetation control	ADMS - Tandag	SVP		200,000	April	April	April	April	April	May	May			
	Repair/Repainting of Overhead Steel Water Tank	ADMS - Tandag	SVP		100,000	April	April	April	April	April	May	May			
	Replacement of Water Pump including Pipings and Ac	ADMS - Tandag	SVP		150,000	May	May	May	May	May	June	June			
	Provision of Rain Water Collector	Area 12 - Surigao	SVP		300,000								June		
	Repair of Fire station bldg.	ADMS - Surigao	SVP		500,000	June	June	June	June	June	July	July			
	Repair/Repainting of runway markers/markings	ADMS - Surigao	SVP		300,000	May	May	May	May	May	June	June			
	Vegetation control	ADMS - Surigao	SVP		200,000	May	May	May	May	May	June	June			
	Concreting of Pathways, Infront of Terminal Building	Area 12 - Siargao	SVP		120,000								May		
	Concreting of Access Road from Fire Shed to Apron	Area 12 - Siargao	SVP		240,000								April		
	Provision of Rain Water Collector	Area 12 - Siargao	SVP		300,000								June		
	Mitigation of Ramp at Terminal Building (Arrival and D	Area 12 - Siargao	SVP		50,000								March		
	Repainting of Pedestrian and Vehicular Gates	Area 12 - Siargao	SVP		80,000								March		
	Repair/Repainting of runway markers/markings	ADMS - Siargao	SVP		300,000	April	April	April	April	April	May	May			
	Vegetation control	ADMS - Siargao	SVP		200,000	April	April	April	April	April	May	May			
	Completion of Security Fence up to Terminal Building	Area 12 - Butuan	PB		800,000										March

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				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	Provision of Drainage System at the Control Tower Co	Area 12 - Butuan	SVP		50,000							May		
	Repair of Bodega	Area 12 - Butuan	SVP		250,000							March		
	Expansion of Aiphone Intercom from 12 to 24 Channe	Area 12 - Butuan	SVP		120,000							March		
	Obstruction Removal at Approach RWY 30	Area 12 - Butuan	SVP		150,000							March		
	Obstruction Removal within 300m radius of DVOR/DN	Area 12 - Butuan	SVP		150,000							March		
	Provision of Covered Pathway (PTB to Admin)	GAD - Butuan	SVP		500,000							Aug.		
	Repair of Fire Station Building	ADMS - Butuan	SVP		500,000	May	May	May	May	May	June	June		
	Repair/Repainting of runway markers/markings	ADMS - Butuan	SVP		350,000	April	April	April	April	April	May	May		
	Vegetation control	ADMS - Butuan	SVP		250,000	April	April	April	April	April	May	May		
	Sub-total, Area 12				6,760,000									
	Total, Repair & Maintenance				558,500,000									
E.	INFRASTRUCTURE PROJECTS			COB										
	Head Office													
	Construction of CAAP Annex 4-Storey Office Bldg.	ADMS	PB		205,000,000	July	July	July	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.
	Construction of Sewerage Treatment Plant	ADMS	PB		20,000,000	July	July	July	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.
	Establishment of ADS-B Ground Station	ANS	PB		50,000,000	Mar.	Mar.	May	May	May	May	July	July	Aug.
	Rehabilitation of Manila Control Tower Building	ANS	PB		20,000,000	Feb.	Mar.	April.	May	May	May	June	June	July
	Construction of Tower Cab bldg./s at selected	ATS	PB		20,000,000									Sept.
	Rehabilitation of Perimeter Fence	CATC	PB		5,000,000									July
	Construction of CAAP Hangar (Visayas Hangar)	FICG	PB		20,000,000							June		July
	Rehabilitation of Annex Building Ground Floor	FSIS/OFSAM	PB		14,000,000									April
	Other Infrastructure	Various	PB/NP		32,500,000									
	Sub-total				386,500,000									
	Area 1													
	Expansion of Apron	Laoag	PB		25,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Power House	ADMS- Laoag	PB		1,800,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Provision of RESA @ end of runway 19 incl. 60M rwy	ADMS- Laoag	PB		51,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of 10,000 gals. Elevated Water Tank at	ADMS- Laoag	PB		2,500,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of One (1) Bay Fire Station Building	ADMS- Lingayen	PB		3,500,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Two (2) Bay Fire Station Building	ADMS- Vigan	PB		4,660,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction/Rehab of GAD Centers incl. Halfway	GAD- Baguio	PB		30,000,000	Mar.	Mar.	April	April	April	April	May	June	June
	Sub-total				118,460,000									
	Area 2													
	Continuation of Runway Widening	Tuguegarao	PB		10,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Power House	ADMS- Tuguegarao	PB		1,200,000	April	April	April	April	April	May	May	May	May

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	Extension of Runway @ end of rwy 35 incl. 60m	ADMS- Tuguegarao	PB		28,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Provision of Covered Waiting Area/Shed	GAD- Tuguegarao	PB		2,500,000	May	May	May	June	June	June	July	Aug.	Aug.
	Construction of Communal Toilet	GAD- Tuguegarao	PB		1,000,000	May	May	May	June	June	June	July	Aug.	Aug.
	Construction/Install. of New Overhead Water Tank	Cauayan	PB		2,500,000	April	April	April	April	April	May	May	May	May
	Construction of New Admin. Building	ADMS- Cauayan	PB		5,000,000	June	June	June	June	June	July	July	July	July
	Expansion of Apron	ADMS- Cauayan	PB		25,200,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Provision of 45 Degrees Taxiway	ADMS- Cauayan	PB		8,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Communal Toilet	GAD- Cauayan	PB		1,000,000	April	April	April	May	May	May	June	July	July
	Construction of One (1) Bay Fire Station Building	ADMS- Palanan	PB		3,500,000	June	June	June	June	June	July	July	July	July
	Construction of One (1) Bay Fire Station Building	ADMS- Bagabag	PB		3,500,000	June	June	June	June	June	July	July	July	July
	Sub-total				91,400,000									
	Area 3													
	Continuation of Asphalt Overlay of Taxiway	ADMS- Plaridel	PB		7,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of One (1) Bay Fire Station Building	ADMS- Baler	PB		3,500,000	June	June	June	June	June	July	July	July	July
	Construction of One (1) Bay Fire Station Building	ADMS- Calapan	PB		3,500,000	June	June	June	June	June	July	July	July	July
	Construction of One (1) Bay Fire Station Building	ADMS- Lubang	PB		3,500,000	June	June	June	June	June	July	July	July	July
	Concreting of Runway	ADMS- Marinduque	PB		10,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Sub-total				27,500,000									
	Area 4													
	Construction of Communal Toilet	GAD- Busuanga	PB		1,000,000	June	June	June	July	July	July	Aug.	Sept.	Sept.
	Sub-total				1,000,000									
	Area 5													
	Upgrading (Asphalt Overlay) of the Existing VPA Incl. Connecting Roads Inside CAAP Compound	Legazpi	PB		5,000,000	June	June	June	June	June	July	July	July	July
	Construction of Power House	ADMS- Legazpi	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Construction/Rehab of GAD Centers incl. Halfway	GAD- Legazpi	PB		30,000,000	Mar.	Mar.	Mar.	April	April	April	May	June	June
	Continuation of Expansion of PTB	ADMS- Naga	PB		5,000,000	June	June	June	June	June	July	July	July	July
	Construction of Power House	ADMS- Masbate	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Development of Virac Airport	ADMS- Virac	PB		160,000,000	July	July	July	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.
	Construction of New Virac FSS Building	ANS- Virac	PB		10,000,000	April	April	June	June	June	June	July	Aug.	Aug.
	Sub-total				212,400,000									
	Area 6													
	Provision of Covered Waiting Area/Shed	GAD- Iloilo	PB		3,000,000	May	May	May	June	June	June	July	Aug.	Aug.
	Construction/Rehab of GAD Centers incl. Halfway	GAD- Iloilo	PB		30,000,000	May	May	May	June	June	June	July	Aug.	Aug.
	Provision of Cargo Building	ADMS- Kalibo	PB		2,000,000	June	June	June	June	June	July	July	July	July
	Construction of Power House	ADMS- Roxas	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Construction of Airport Drainage System	ADMS- Roxas	PB		5,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.

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				Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	Sub-total				41,200,000									
	Area 7													
	Rehabilitation of AFC Bldg. incl. Control Tower-Phase	ANS- Mactan	PB		10,000,000	May	May	July	July	July	July	Sept.	Sept.	Sept.
	Rehabilitation of FSS/Control Tower Facility	ANS- Dumaguete	PB		3,000,000	July	July	Sept.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Sub-total				13,000,000									
	Area 8													
	Construction of Communal Toilet	GAD- Calbayog	PB		1,000,000	June	June	June	July	July	July	Aug.	Sept.	Sept.
	Development of Calbayog Airport	ADMS- Calbayog	PB		30,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Fire Shed	ADMS- Maasin	PB		1,500,000	May	May	May	May	May	June	June	June	June
	Sub-total				32,500,000									
	Area 9													
	Construction of New Control Tower Building	ANS- Zamboanga	PB		35,000,000	July	July	Sept.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Upgrading of Runway (Asphalt Overlay)	ADMS- Zamboanga	PB		50,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Power House	ADMS- Dipolog	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Rehabilitation of FSS Building	ANS- Dipolog	PB		1,500,000	July	July	Sept.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Construction/Rehab of GAD Centers incl. Halfway	GAD- Dipolog	PB		30,000,000	July	July	July	Aug.	Aug.	Aug.	Sept.	Oct.	Oct.
	Construction of Communal Toilet	GAD- Dipolog	PB		1,000,000	July	July	July	Aug.	Aug.	Aug.	Sept.	Oct.	Oct.
	Construction of Power House	ADMS- Jolo	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Rehabilitation of FSS Building	ANS- Jolo	PB		1,000,000	July	July	Sept.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Construction of Power House	ADMS- Pagadian	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Construction of Communal Toilet	GAD- Pagadian	PB		1,000,000	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Oct.	Nov.	Nov.
	Construction of Power House	ADMS- Sanga-Sanga	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Sub-total				124,300,000									
	Area 10													
	Construction of Power House	ADMS- Laguindingan	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Construction of One Bay Fire Station Building	ADMS- Camiguin	PB		3,500,000	June	June	June	June	June	July	July	July	July
	Construction of Perimeter Fence	ADMS- Camiguin	PB		5,000,000	June	June	June	June	June	July	July	July	July
	Sub-total				9,700,000									
	Area 11													
	Continuation of Waterproofing of Selected Bldg.	ADMS- Davao	PB		6,500,000	June	June	June	June	June	July	July	July	July
	Construction/Rehab of GAD Centers incl. Halfway Hou	GAD- Davao	PB		30,000,000	April	April	April	May	May	May	June	July	July
	Provision of Covered Pathway (PTB to Admin)	GAD- Davao	PB		7,000,000	April	April	April	May	May	May	June	July	July
	Continuation of Expansion of PTB	ADMS- Gen. Santos	PB		25,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.

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	Construction of Power House	ADMS- Cotabato	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Sub-total				69,700,000									
	Area 12													
	Resurfacing/Rehab of Damage Portion of Runway	ADMS- Butuan	PB		20,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.
	Construction of Power House	ADMS- Butuan	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Improvement of Control Tower Building	ANS- Butuan	PB		5,000,000	Aug.	Aug.	Oct.	Oct.	Oct.	Oct.	Nov.	Nov.	Nov.
	Construction of Communal Toilet	GAD- Butuan	PB		1,000,000	May	May	May	June	June	June	July	Aug.	Aug.
	Expansion/Rehabilitation of Fire Station Building	ADMS- Siargao	PB		6,000,000	June	June	June	June	June	July	July	July	July
	Construction of Elevated Water Tank	ADMS- Siargao	PB		1,500,000	April	April	April	April	April	May	May	May	May
	Construction of Power House	ADMS- Surigao	PB		1,200,000	April	April	April	April	April	May	May	May	May
	Construction of Admin Building	ADMS- Tandag	PB		7,000,000	June	June	June	June	June	July	July	July	July
	Construction of 5,000 gals. Elevated water tank	ADMS- Tandag	PB		1,500,000	April	April	April	April	April	May	May	May	May
	Sub-total				44,400,000									
	Total, Infrastructure Projects				1,172,060,000									
	GRAND TOTAL				5,405,573,814									